

Cost Allocation Review (EB-2005-0317)
Phase 1 Technical Workshop:
Cost Allocation Methodologies and Principles

Dates:

November 2 and 3, 2005
(Registration opens at 8:30 a.m.; continental breakfast available)

Location:

Delta Chelsa Hotel, 2nd Floor, Churchill Ballroom
33 Gerrard Street West, Toronto
(By subway, exit at the College Station to Yonge Street and walk one block south)

Agenda:

Day One (attached).
Day Two (attached).

DAY ONE AGENDA

(Wednesday November 2, 2005)

8:30 – 9:30

Registration

Continental breakfast available

9:30 – 10:00

Introductions and Overview

- Bill Rupert
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10:00 – 11:00

Overview of Cost Allocation Steps

- Pascale Duguay
-

11:00 – 11:15

Morning Break (15 minutes)

11:15 – 12:15

Direct Allocation of Demand-Related Costs

- John Vrantsidis
-

12:15 – 1:15

Lunch

(to be provided)

1:15 – 3:45

Categorization and PLCC adjustment

- John Vrantsidis
 - Afternoon Break (3:00 – 3:15)
-

3:45 – 4:15

Reference Period

- Pascale Duguay
-

4:15 – 4:50

Weather Normalization of Load Data

- John Vrantsidis
 - Stanley But
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DAY TWO AGENDA

(Thursday November 3, 2005)

8:30 – 9:00

Sign-in

Continental breakfast available

9:00 – 11:00

Allocation of Joint Demand-Related Costs

- John Vrantsidis
-

11:00 – 11:15

Morning Break

11:15 – 12:15

Allocation of Other Costs

- Pascale Duguay
-

12:15 – 1:00

Lunch

(to be provided)

1:00 – 3:00

Allocation of Customer-Related Costs

- Pascale Duguay
-

3:00 – 3:20

OEB Cost Allocation Filing Model Development

- John Vrantsidis
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3:20 – 3:30

Wrap-up
