

**Tuesday April 25th or
Thursday April 27th, 2006
8:30 am to 5:00 pm**

Continental Breakfast served at 8:00 a.m.

Location:

**Vaughan Estates
(located at the campus of Sunnybrook and Women's College
Health Sciences Centre)
2075 Bayview Avenue, Toronto**

Directions:

<http://www.estatesofsunnybrook.com/main/location.shtml>

Materials:

- Draft version of cost allocation model will be e-mailed to LDCs and registered intervenors on afternoon April 21st
- Copies of slides will be distributed at workshop

INTRODUCTION TO DRAFT OEB COST ALLOCATION FILING MODEL WORKSHOP AGENDA

8:00 am **Continental Breakfast**

8:30 – 8:45 **Introductions and Project Update**

- Kirsten Walli, Manager (Tuesday)
- Marika Hare, Managing Director (Thursday)

8:45 – 9:45 **Overview: Cost Allocation Process and Model**

- Neil Yeung (OEB Staff Consultant)
- John Vrantsidis (OEB Staff Project Lead)
- Working Group Comments

9:45 – 10:55 **Select Implementation Issues**

- Neil Yeung, and John Vrantsidis

- 1) Required General Information
- 2) Level of USoA disclosure
- 3) Supplemental Questionnaire
- 4) Stakeholder comments

10:55 – 11:15 **Morning Break**

11:15 – 12:00 **Introduction to model defaults**

- John Vrantsidis, Neil Yeung

- 1) Minimum system
- 2) Meter weightings
- 3) Demand Allocators
- 4) Line Losses

12:00 – 1:00 **Lunch**
(to be provided)

INTRODUCTION TO DRAFT OEB COST ALLOCATION FILING MODEL WORKSHOP AGENDA

1:00 - 2:00	Subdivision of Bulk v Primary v Secondary Costs: Update on Implementation and Modeling Issues <ul style="list-style-type: none">• Presenters: John Vrantsidis, Neil Yeung <ol style="list-style-type: none">1) Rationale and update on Tests under development2) Model Allocation and Implementation Issues3) Working Group Comments
2:00 – 3:15	Load Data: Update on Implementation and Modeling Issues <ol style="list-style-type: none">1) Update from Board Staff – John Vrantsidis2) Update from HONI Load Data Team – Stanley But3) Update on Modeling Issues – Neil Yeung4) Utility Implementation Questions
3:15 – 3:30	Afternoon Break
3:30 – 4:10	Implementation Issues re select USoA accounts <ul style="list-style-type: none">• Neil Yeung <ol style="list-style-type: none">1) Accumulated Depreciation and Depreciation Expense2) Contributed Capital
4:10 – 4:30	Update on Modeling Outputs <ul style="list-style-type: none">• John Vrantsidis and Neil Yeung
4:30 – 4:35	Closing Comments <ul style="list-style-type: none">• Kirsten Walli
4:35 – 5:00	Utility-Specific Modeling Questions <ul style="list-style-type: none">• OEB modeling team will be available to discuss specific questions with attendees