

AGENDA

June 15, 2006 Cost Allocation Review (EB-2005-0317) Final Technical Workshop: Summary of Staff Proposal and Organization of Cost Allocation Filings

8:30 – 8:45	Introduction to Workshop and Project Update <ul style="list-style-type: none">• Marika Hare
8:45 – 10:10	Summary of Pending Staff Cost Allocation Proposals <ul style="list-style-type: none">• John Vrantsidis
10:10 – 10:30	Review of Proposed Data Inputs for Cost Allocation Filing <ul style="list-style-type: none">• Bruce Bacon
10:30 – 10:50	<i>Morning Break</i>
10:50 – 11:40	Review of Proposed Data Inputs for Cost Allocation Filing; Load Data Inputs Model; Model Development Update <ul style="list-style-type: none">• Bruce Bacon
11:40- 12:10	Implementation Issues <ul style="list-style-type: none">• Sub-functionalization - John Vrantsidis and Gary Saleba
12:10 – 12:30	Stakeholder Comments <ol style="list-style-type: none">1) Testing utility comments – Newmarket Hydro, Lakeland Power and Waterloo North Hydro2) Further Working Group Comments – Roger White
12:30 – 1:30	<i>Lunch</i>
1:30 – 2:30	Load Data Update Service Provider Update - Stanley But, HONI
2:30 – 3:00	Review New Staff Proposals <ol style="list-style-type: none">1) Stand-by Rates Cost Allocation2) Transformer Ownership Allowance Calculation – John Vrantsidis
3:00 – 3:15	<i>Afternoon Break</i>
3:15 – 4:15	Further Implementation Issues <ol style="list-style-type: none">1) Direct Allocation: Review Proposal & Practical Experience<ul style="list-style-type: none">- John Vrantsidis & Gary Saleba2) Line Losses Allocation Options<ul style="list-style-type: none">- John Vrantsidis & Gary Saleba3) Minimum System: Density Measurements, Filing Questions<ul style="list-style-type: none">- John Vrantsidis & Gary Saleba4) Concluding tips and question on preparing cost allocation<ul style="list-style-type: none">- Discussion with Bruce Bacon, Gary Saleba and meeting participants
4:15	Final Comments <ul style="list-style-type: none">• Kirsten Walli