

**AGENDA *updated***  
**June 15, 2006 Cost Allocation Review (EB-2005-0317) Final Technical Workshop:  
Summary of Staff Proposal and Organization of Cost Allocation Filings**

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<b>8:30 – 8:45</b>	<b>Introduction to Workshop and Project Update</b> <ul style="list-style-type: none"><li>- Marika Hare</li></ul>
<b>8:45 – 10:10</b>	<b>Summary of Pending Staff Cost Allocation Proposals</b> <ul style="list-style-type: none"><li>- John Vrantsidis</li></ul>
<b>10:10 – 10:30</b>	<b>Review of Proposed Data Inputs for Cost Allocation Filing</b> <ul style="list-style-type: none"><li>- Bruce Bacon</li></ul>
<b>10:30 – 10:50</b>	<b><i>Morning Break</i></b>
<b>10:50 – 11:40</b>	<b>Review of Proposed Data Inputs for Cost Allocation Filing; Load Data Inputs Model; Model Development Update</b> <ul style="list-style-type: none"><li>- Bruce Bacon</li></ul>
<b>11:40- 12:10</b>	<b>Implementation Issues</b> <ul style="list-style-type: none"><li>- Sub-functionalization - John Vrantsidis and Gary Saleba</li></ul>
<b>12:10 – 12:30</b>	<b>Stakeholder Comments</b> <ol style="list-style-type: none"><li>1) Testing utilities presentation – Newmarket Hydro, Lakeland Power and Waterloo North Hydro</li><li>2) Further Working Group Comments – Roger White</li></ol>
<b>12:30 – 1:30</b>	<b><i>Lunch</i></b>
<b>1:30 – 2:30</b>	<b>Load Data Update</b> <p>Service Provider Update - Stanley But, HONI</p>
<b>2:30 – 3:00</b>	<b>Review Staff Proposals</b> <ol style="list-style-type: none"><li>1) Transformer Ownership Allowance Calculation<ul style="list-style-type: none"><li>- John Vrantsidis, Bruce Bacon and Gary Saleba</li></ul></li><li>2) Line Losses Allocation Options<ul style="list-style-type: none"><li>- John Vrantsidis &amp; Gary Saleba</li></ul></li></ol>
<b>3:00 – 3:15</b>	<b><i>Afternoon Break</i></b>
<b>3:15 – 4:15</b>	<b>Further Issues</b> <ol style="list-style-type: none"><li>1) Stand-by Rates Cost Allocation<ul style="list-style-type: none"><li>- John Vrantsidis</li></ul></li><li>2) Direct Allocation: Review Proposal &amp; Practical Experience<ul style="list-style-type: none"><li>- John Vrantsidis &amp; Gary Saleba</li></ul></li><li>3) Concluding tips / questions on preparing cost allocation filings<ul style="list-style-type: none"><li>- Discussion with Bruce Bacon, Gary Saleba and meeting participants</li></ul></li></ol>
<b>4:15</b>	<b>Final Comments</b> <ul style="list-style-type: none"><li>- Kirsten Walli</li></ul>