

Ontario Energy Board

Commission de l'énergie de l'Ontario

Load Data Questionnaire and Impacts on Review Timing

April 3, 2006 Marika Hare

Strawman Utility Load Data Input Sequence

To assist LDCs, Board Staff has prepared a strawman schedule for forwarding utility specific load data inputs and survey results to the Hydro One load data analysis team

Schedule takes into consideration information available on the plans of individual utilities

This schedule is for forwarding needed local information and is not a schedule for the filing of utility cost allocation filings (this will be considered separately)

Objectives

- 1. To complete the cost allocation review for the largest number of electricity consumers in Ontario as early as practical, so that the results of these reviews are available to the Board prior to the 2007 rate year filings
- 2. To include significant representation of large, medium and small utilities

Sequencing of Load Profile Preparation

Large number of utilities will all be using the Hydro One load data analysis team

The Hydro One load data analysis team has finite capacity

Need for sequencing preparation of load profiles

Questionnaire Results

	Doing a survey	Sharing a survey	Not Doing Survey*	Undecided
Large Utilities	21	1	1	4
Medium Utilities	16	0	4	8
Small Utilities	11	0	13	8

^{*}Some utilities have indicated they will be using other methods to obtain appliance saturation estimates

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Conclusion

- Cooperation needed to meet project timelines
- This strawman schedule is to help LDCs and the HONI load data analysis team
- E-mail <u>CAreview@oeb.gov.on.ca</u> by April 19th with any comments