



# OEB COST ALLOCATION REVIEW

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## Load Data Update

December 15, 2005

John Vrantsidis, Board Staff

# Key Data Inputs for Filings

- 1) Accounting Data
  - From 2006 EDR filings
- 2) Engineering Information
  - From generic minimum system figures, and other estimates (e.g. primary v. secondary)
- 3) New Load Data
  - Generic data was collected
  - Further work required to apply to individual utilities (see accompanying presentation) – important for all LDCs to follow-up on timely basis

# Background

In Fall 2003, the Board issued directions to collect updated load data for future cost allocation studies

- Working Group Load Data Report and Board Load Data Directions posted (see links on project web page)

# Staff Facilitation (1)

- To facilitate technical discussions on the methodology for weather normalization of load data, Staff will be retaining expert assistance early in 2006

# Staff Facilitation (2)

- Staff will discuss load data issues during 3<sup>rd</sup> phase of consultations
- Technical Team also requested that load data needs of specialized classes be confirmed

# Staff Facilitation (3)

- At 3<sup>rd</sup> Technical Workshop, time will be set aside to review progress to date in preparing load data

# Requested Industry Steps (I)

Load data efforts to date of many LDCs is unclear

- Useful if all LDCs organize their load data sources and plans in January 2006

# Requested Industry Steps (II)

Each group member in a joint load data group will still have to prepare and submit certain local information

- Must be viewed as priority by each utility, to ensure overall process proceeds smoothly



# Project Completion Timelines

- New Filing model and instructions are scheduled to be released at the end of July 2006
- OEB Rates group will roll-out
- Timely completion of load data analyses essential