

TABLE A

Enersource Hydro Mississauga Bill Impacts (Monthly Consumption)

875 \$0.050 \$0.058 800 \$0.058 \$0.067

Class	Charge Description		April 1, 2005		May 1, 2006		Monthly Bill at new rates	Increase \$	Increase %
			Rates	Monthly Bill at Current rate	Rates	Monthly Bill at new rates			
Residential 1000 kWh	Service Charge	1	\$10.2300	\$10.23	1	\$11.1900	\$11.19	\$0.96	
	Distribution Charge	750	\$0.0103	\$7.73	750	\$0.0120	\$9.00	\$1.28	
	Regulatory Asset Rate Rider	750	\$0.0029	\$2.18	750	\$0.0031	\$2.33	\$0.15	
	Network Charge	779	\$0.0062	\$4.83	782	\$0.0059	\$4.62	-\$0.21	
	Connection Charge	779	\$0.0054	\$4.21	782	\$0.0051	\$3.99	-\$0.21	
	Electricity Charge	779		\$38.94	782		\$45.38	\$6.45	
	Wholesale Market Charge	779	\$0.0062	\$4.83	782	\$0.0062	\$4.85	\$0.02	
	Debt Retirement Charge	750	\$0.00694	\$5.21	750	\$0.00694	\$5.21	\$0.00	
	Total Loss Factor		1.0383			1.0433			
	Total without GST			\$78.13			\$86.56	\$8.43	10.8%
General Service < 50 kW 2500 kWh	Service Charge	1	\$10.2300	\$10.23	1	\$11.1900	\$11.19	\$0.96	
	Distribution Charge	1,000	\$0.0103	\$10.30	1,000	\$0.0120	\$12.00	\$1.70	
	Regulatory Asset Rate Rider	1,000	\$0.0029	\$2.90	1,000	\$0.0031	\$3.10	\$0.20	
	Network Charge	1,038	\$0.0062	\$6.44	1,043	\$0.0059	\$6.16	-\$0.28	
	Connection Charge	1,038	\$0.0054	\$5.61	1,043	\$0.0051	\$5.32	-\$0.29	
	Electricity Charge	1,038		\$53.22	1,043		\$62.70	\$9.48	
	Wholesale Market Charge	1,038	\$0.0062	\$6.44	1,043	\$0.0062	\$6.47	\$0.03	
	Debt Retirement Charge	1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94	\$0.00	
	Total Loss Factor		1.0383			1.0433			
	Total without GST			\$102.07			\$113.88	\$11.80	11.6%
General Service (500kW - 4999kW) 200 kW and 100,000 kWh	Service Charge	1	\$26.4000	\$26.40	1	\$14.1400	\$14.14	-\$12.26	
	Distribution Charge	2,500	\$0.0136	\$34.00	2,500	\$0.0253	\$63.25	\$29.25	
	Regulatory Asset Rate Rider	2,500	\$0.0012	\$3.00	2,500	\$0.0015	\$3.75	\$0.75	
	Network Charge	2,596	\$0.0056	\$14.54	2,608	\$0.0053	\$13.82	-\$0.71	
	Connection Charge	2,596	\$0.0049	\$12.72	2,608	\$0.0046	\$12.00	-\$0.72	
	Electricity Charge	2,596	\$0.0580	\$144.55	2,608		\$168.00	\$23.45	
	Wholesale Market Charge	2,596	\$0.0062	\$16.09	2,608	\$0.0062	\$16.17	\$0.08	
	Debt Retirement Charge	2,500	\$0.00694	\$17.35	2,500	\$0.00694	\$17.35	\$0.00	
	Total Loss Factor		1.0383			1.0433			
	Total without GST			\$268.65			\$308.49	\$39.83	14.8%
Large User (> 5000kW) 2,000 kW and 800,000 kWh	Service Charge	1	\$67.4400	\$67.44	1	\$72.1800	\$72.18	\$4.74	
	Distribution Charge	200	\$4.0296	\$805.92	200	\$4.3249	\$864.98	\$59.06	
	Regulatory Asset Rate Rider	200	\$0.3500	\$70.00	200	\$0.3907	\$78.14	\$8.14	
	Network Charge	200	\$2.2210	\$444.20	200	\$2.1136	\$422.72	-\$21.48	
	Connection Charge	200	\$1.9280	\$385.60	200	\$1.8109	\$362.18	-\$23.42	
	Electricity Charge	103,830	\$0.0584	\$6,063.67	104,330	\$0.0584	\$6,092.87	\$29.20	
	Wholesale Market Charge	103,830	\$0.0062	\$643.75	104,330	\$0.0062	\$646.85	\$3.10	
	Debt Retirement Charge	100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00	\$0.00	
	Total Loss Factor		1.0383			1.0433			
	Total without GST			\$9,174.58			\$9,233.92	\$59.34	0.6%
Large User (> 5000kW) 6,000 kW and 2,000,000 kWh	Service Charge	1	\$1,139.5000	\$1,139.50	1	\$1,221.3100	\$1,221.31	\$81.81	
	Distribution Charge	2,000	\$1.5267	\$3,053.40	2,000	\$1.6657	\$3,331.40	\$278.00	
	Regulatory Asset Rate Rider	2,000	-\$0.0100	-\$20.00	2,000	\$0.0140	\$28.00	\$48.00	
	Network Charge	2,000	\$2.1488	\$4,297.60	2,000	\$2.0449	\$4,089.80	-\$207.80	
	Connection Charge	2,000	\$1.8865	\$3,773.00	2,000	\$1.7719	\$3,543.80	-\$229.20	
	Electricity Charge	830,640	\$0.0584	\$48,509.38	834,640	\$0.0584	\$48,742.98	\$233.60	
	Wholesale Market Charge	830,640	\$0.0062	\$5,149.97	834,640	\$0.0062	\$5,174.77	\$24.80	
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00	\$0.00	
	Total Loss Factor		1.0383			1.0433			
	Total without GST			\$71,454.84			\$71,684.05	\$229.21	0.3%
Large User (> 5000kW) 6000 kW	Service Charge	1	\$12,054.9100	\$12,054.91	1	\$13,049.1300	\$13,049.13	\$994.22	
	Distribution Charge	6,000	\$2.5109	\$15,065.40	6,000	\$2.7524	\$16,514.40	\$1,449.00	
	Regulatory Asset Rate Rider	6,000	\$0.0300	\$180.00	6,000	\$0.0607	\$364.20	\$184.20	
	Network Charge	6,000	\$2.2929	\$13,757.40	6,000	\$2.1820	\$13,092.00	-\$665.40	
	Connection Charge	6,000	\$2.0148	\$12,088.80	6,000	\$1.8924	\$11,354.40	-\$734.40	
	Electricity Charge	2,029,000	\$0.0584	\$118,493.60	2,029,000	\$0.0584	\$118,493.60	\$0.00	
	Wholesale Market Charge	2,029,000	\$0.0062	\$12,579.80	2,029,000	\$0.0062	\$12,579.80	\$0.00	
	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00	\$0.00	
	Total Loss Factor		1.0145			1.0145			
	Total without GST			\$198,099.91			\$199,327.53	\$1,227.62	0.6%

TABLE B

Enersource Hydro Mississauga Bill Impacts (Monthly Consumpti

800 \$0.058 \$0.067

Class	Charge Description		March 1, 2003	Monthly Bill at Current rate		May 1, 2006	Monthly Bill at new rates	Increase \$	Increase %
			Rates			Rates			
Residential 1000 kWh	Service Charge	1	\$11.0600	\$11.06	1	\$11.1900	\$11.19	\$0.13	
	Distribution Charge	750	\$0.0077	\$5.78	750	\$0.0120	\$9.00	\$3.23	
	Regulatory Asset Rate Rider	750	\$0.0000	\$0.00	750	\$0.0031	\$2.33	\$2.33	
	Network Charge	779	\$0.0062	\$4.83	782	\$0.0059	\$4.62	-\$0.21	
	Connection Charge	779	\$0.0054	\$4.21	782	\$0.0051	\$3.99	-\$0.21	
	Electricity Charge	779	\$0.0430	\$33.49	782		\$45.38	\$11.90	
	Wholesale Market Charge	779	\$0.0062	\$4.83	782	\$0.0062	\$4.85	\$0.02	
	Debt Retirement Charge	750	\$0.00694	\$5.21	750	\$0.00694	\$5.21	\$0.00	
	Total Loss Factor		1.0383			1.0433			
	Total without GST			\$69.39			\$86.56	\$17.18	24.8%
	General Service < 50 kW 2500 kWh	Service Charge	1	\$11.0600	\$11.06	1	\$11.1900	\$11.19	\$0.13
Distribution Charge		1,000	\$0.0077	\$7.70	1,000	\$0.0120	\$12.00	\$4.30	
Regulatory Asset Rate Rider		1,000	\$0.0000	\$0.00	1,000	\$0.0031	\$3.10	\$3.10	
Network Charge		1,038	\$0.0062	\$6.44	1,043	\$0.0059	\$6.16	-\$0.28	
Connection Charge		1,038	\$0.0054	\$5.61	1,043	\$0.0051	\$5.32	-\$0.29	
Electricity Charge		1,038	\$0.0430	\$44.65	1,043		\$62.70	\$18.05	
Wholesale Market Charge		1,038	\$0.0062	\$6.44	1,043	\$0.0062	\$6.47	\$0.03	
Debt Retirement Charge		1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94	\$0.00	
Total Loss Factor			1.0383			1.0433			
Total without GST				\$88.83			\$113.88	\$25.05	28.2%
General Service (50kW - 499kW) 200 kW and 100,000 kWh		Service Charge	1	\$27.9600	\$27.96	1	\$14.1400	\$14.14	-\$13.82
	Distribution Charge	2,500	\$0.0118	\$29.50	2,500	\$0.0253	\$63.25	\$33.75	
	Regulatory Asset Rate Rider	2,500	\$0.0000	\$0.00	2,500	\$0.0015	\$3.75	\$3.75	
	Network Charge	2,596	\$0.0056	\$14.54	2,608	\$0.0053	\$13.82	-\$0.71	
	Connection Charge	2,596	\$0.0049	\$12.72	2,608	\$0.0046	\$12.00	-\$0.72	
	Electricity Charge	2,596	\$0.0430	\$111.62	2,608		\$168.00	\$56.39	
	Wholesale Market Charge	2,596	\$0.0062	\$16.09	2,608	\$0.0062	\$16.17	\$0.08	
	Debt Retirement Charge	2,500	\$0.00694	\$17.35	2,500	\$0.00694	\$17.35	\$0.00	
	Total Loss Factor		1.0383			1.0433			
	Total without GST			\$229.78			\$308.49	\$78.71	34.3%
	General Service (500kW - 4999) 2,000 kW and 800,000 kWh	Service Charge	1	\$72.2000	\$72.20	1	\$72.1800	\$72.18	-\$0.02
Distribution Charge		200	\$3.6800	\$736.00	200	\$4.3249	\$864.98	\$128.98	
Regulatory Asset Rate Rider		200	\$0.0000	\$0.00	200	\$0.3907	\$78.14	\$78.14	
Network Charge		200	\$2.2210	\$444.20	200	\$2.1136	\$422.72	-\$21.48	
Connection Charge		200	\$1.9280	\$385.60	200	\$1.8109	\$362.18	-\$23.42	
Electricity Charge		103,830	\$0.0430	\$4,464.69	104,330	\$0.0584	\$6,092.87	\$1,628.18	
Wholesale Market Charge		103,830	\$0.0062	\$643.75	104,330	\$0.0062	\$646.85	\$3.10	
Debt Retirement Charge		100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00	\$0.00	
Total Loss Factor			1.0383			1.0433			
Total without GST				\$7,440.44			\$9,233.92	\$1,793.48	24.1%
Large User (> 5000kW) 6,000 kW and 2,000,000 kWh		Service Charge	1	\$1,229.2100	\$1,229.21	1	\$1,221.3100	\$1,221.31	-\$7.90
	Distribution Charge	2,000	\$1.2600	\$2,520.00	2,000	\$1.6657	\$3,331.40	\$811.40	
	Regulatory Asset Rate Rider	2,000	\$0.0000	\$0.00	2,000	\$0.0140	\$28.00	\$28.00	
	Network Charge	2,000	\$2.1488	\$4,297.60	2,000	\$2.0449	\$4,089.80	-\$207.80	
	Connection Charge	2,000	\$1.8865	\$3,773.00	2,000	\$1.7719	\$3,543.80	-\$229.20	
	Electricity Charge	830,640	\$0.0430	\$35,717.52	834,640	\$0.0584	\$48,742.98	\$13,025.46	
	Wholesale Market Charge	830,640	\$0.0062	\$5,149.97	834,640	\$0.0062	\$5,174.77	\$24.80	
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00	\$0.00	
	Total Loss Factor		1.0383			1.0433			
	Total without GST			\$58,239.30			\$71,684.05	\$13,444.76	23.1%
	Large User (> 5000kW) 6000 kW	Service Charge	1	\$13,019.5200	\$13,019.52	1	\$13,049.1300	\$13,049.13	\$29.61
Distribution Charge		6,000	\$2.2500	\$13,500.00	6,000	\$2.7524	\$16,514.40	\$3,014.40	
Regulatory Asset Rate Rider		6,000	\$0.0000	\$0.00	6,000	\$0.0607	\$364.20	\$364.20	
Network Charge		6,000	\$2.2929	\$13,757.40	6,000	\$2.1820	\$13,092.00	-\$665.40	
Connection Charge		6,000	\$2.0148	\$12,088.80	6,000	\$1.8924	\$11,354.40	-\$734.40	
Electricity Charge		2,029,000	\$0.0430	\$87,247.00	2,029,000	\$0.0584	\$118,493.60	\$31,246.60	
Wholesale Market Charge		2,029,000	\$0.0062	\$12,579.80	2,029,000	\$0.0062	\$12,579.80	\$0.00	
Debt Retirement Charge		2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00	\$0.00	
Total Loss Factor			1.0145			1.0145			
Total without GST				\$166,072.52			\$199,327.53	\$33,255.01	20.0%

TABLE C

Enersource Hydro Mississauga Bill Impacts (Monthly Consumption)

800 \$0.058 \$0.067

Class	Charge Description		December 15,	Monthly Bill	Charge Description		May 1, 2006	Monthly Bill	Increase	Increase
			2000 Rates				at Current rate			
Residential 750 kWh	Service Charge	1	\$7.7500	\$7.75	Service Charge	1	\$11.1900	\$11.19	\$3.44	
	Distribution Charge	750	\$0.0055	\$4.13	Distribution Charge	750	\$0.0120	\$9.00	\$4.88	
		750	\$0.0000	\$0.00	Regulatory Asset Rate Rider	750	\$0.0031	\$2.33	\$2.33	
		779	\$0.0000	\$0.00	Network Charge	782	\$0.0059	\$4.62	\$4.62	
		779	\$0.0000	\$0.00	Connection Charge	782	\$0.0051	\$3.99	\$3.99	
	Cost of Power	779	\$0.0656	\$51.08	Electricity Charge	782		\$45.38	-\$5.70	
		779	\$0.0000	\$0.00	Wholesale Market Charge	782	\$0.0062	\$4.85	\$4.85	
		750	\$0.00000	\$0.00	Debt Retirement Charge	750	\$0.00694	\$5.21	\$5.21	
	Total Loss Factor		1.0383		Total Loss Factor		1.0433			
	Total without GST			\$62.96	Total without GST			\$86.56	\$23.60	37.5%
Residential 1000 kWh	Service Charge	1	\$7.7500	\$7.75	Service Charge	1	\$11.1900	\$11.19	\$3.44	
	Distribution Charge	1,000	\$0.0055	\$5.50	Distribution Charge	1,000	\$0.0120	\$12.00	\$6.50	
		1,000	\$0.0000	\$0.00	Regulatory Asset Rate Rider	1,000	\$0.0031	\$3.10	\$3.10	
		1,038	\$0.0000	\$0.00	Network Charge	1,043	\$0.0059	\$6.16	\$6.16	
		1,038	\$0.0000	\$0.00	Connection Charge	1,043	\$0.0051	\$5.32	\$5.32	
	Cost of Power	1,038	\$0.0656	\$68.11	Electricity Charge	1,043		\$62.70	-\$5.41	
		1,038	\$0.0000	\$0.00	Wholesale Market Charge	1,043	\$0.0062	\$6.47	\$6.47	
		1,000	\$0.00000	\$0.00	Debt Retirement Charge	1,000	\$0.00694	\$6.94	\$6.94	
	Total Loss Factor		1.0383		Total Loss Factor		1.0433			
	Total without GST			\$81.36	Total without GST			\$113.88	\$32.51	40.0%
General Service < 50 kW 2500 kWh	Service Charge	1	\$20.0000	\$20.00	Service Charge	1	\$14.1400	\$14.14	-\$5.86	
	Distribution Charge	2,500	\$0.0083	\$20.75	Distribution Charge	2,500	\$0.0253	\$63.25	\$42.50	
		2,500	\$0.0000	\$0.00	Regulatory Asset Rate Rider	2,500	\$0.0015	\$3.75	\$3.75	
		2,596	\$0.0000	\$0.00	Network Charge	2,608	\$0.0053	\$13.82	\$13.82	
		2,596	\$0.0000	\$0.00	Connection Charge	2,608	\$0.0046	\$12.00	\$12.00	
	Cost of Power	2,596	\$0.0649	\$157.29	Electricity Charge	2,608		\$168.00	\$10.71	
		2,596	\$0.0000	\$0.00	Wholesale Market Charge	2,608	\$0.0062	\$16.17	\$16.17	
		2,500	\$0.00000	\$0.00	Debt Retirement Charge	2,500	\$0.00694	\$17.35	\$17.35	
	Total Loss Factor		1.0383		Total Loss Factor		1.0433			
	Total without GST			\$198.04	Total without GST			\$308.49	\$110.45	55.8%
General Service (500kW - 4999kW) 200 kW and 100,000 kWh	Service Charge	1	\$51.1000	\$51.10	Service Charge	1	\$72.1800	\$72.18	\$21.08	
	Distribution Charge	200	\$2.6000	\$520.00	Distribution Charge	200	\$4.3249	\$864.98	\$344.98	
		200	\$0.0000	\$0.00	Regulatory Asset Rate Rider	200	\$0.3907	\$78.14	\$78.14	
		200	\$0.0000	\$0.00	Network Charge	200	\$2.1136	\$422.72	\$422.72	
	Cost of Power/kW	200	\$6.9228	\$1,384.56	Connection Charge	200	\$1.8109	\$362.18	-\$1,022.38	
	Cost of Power/kWh	103,830	\$0.0439	\$4,558.14	Electricity Charge	104,330	\$0.0584	\$6,092.87	\$1,534.74	
		103,830	\$0.0000	\$0.00	Wholesale Market Charge	104,330	\$0.0062	\$646.85	\$646.85	
		100,000	\$0.00000	\$0.00	Debt Retirement Charge	100,000	\$0.00694	\$694.00	\$694.00	
	Total Loss Factor		1.0383		Total Loss Factor		1.0433			
	Total without GST			\$6,513.80	Total without GST			\$9,233.92	\$2,720.12	41.8%
Large User (> 5000kW) 2,000 kW and 800,000 kWh	Service Charge	1	\$863.1900	\$863.19	Service Charge	1	\$1,221.3100	\$1,221.31	\$358.12	
	Distribution Charge	2,000	\$0.9000	\$1,800.00	Distribution Charge	2,000	\$1.6657	\$3,331.40	\$1,531.40	
	Cost of Power/kW Winter	1,000	\$8.8930	\$8,893.00	Regulatory Asset Rate Rider	2,000	\$0.0140	\$28.00	-\$8,865.00	
	Cost of Power/kW Summer	1,000	\$7.6270	\$7,627.00	Network Charge	2,000	\$2.0449	\$4,089.80	-\$3,537.20	
	Cost of Power/kWh Winter On	207,660	\$0.0630	\$13,082.58	Connection Charge	2,000	\$1.7719	\$3,543.80	-\$9,538.78	
	Cost of Power/kWh Winter Off	207,660	\$0.0346	\$7,185.04	Electricity Charge	834,640	\$0.0584	\$48,742.98	\$41,557.94	
	Cost of Power/kWh Summer On	207,660	\$0.0520	\$10,798.32	Wholesale Market Charge	834,640	\$0.0062	\$5,174.77	-\$5,623.55	
	Cost of Power/kWh Summer Off	207,660	\$0.02380	\$4,942.31	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	\$609.69	
	Total Loss Factor		1.0383		Total Loss Factor		1.0433			
	Total without GST			\$55,191.43	Total without GST			\$71,684.05	\$16,492.62	29.9%
Large User (> 5000kW) 6,000 kW and 2,000,000 kWh	Service Charge	1	\$9,134.8600	\$9,134.86	Service Charge	1	\$13,049.1300	\$13,049.13	\$3,914.27	
	Distribution Charge	6,000	\$1.6000	\$9,600.00	Distribution Charge	6,000	\$2.7524	\$16,514.40	\$6,914.40	
	Cost of Power/kW Winter	3,000	\$10.0947	\$30,284.10	Regulatory Asset Rate Rider	6,000	\$0.0607	\$364.20	-\$29,919.90	
	Cost of Power/kW Summer	3,000	\$8.3440	\$25,032.00	Network Charge	6,000	\$2.1820	\$13,092.00	-\$11,940.00	
	Cost of Power/kWh Winter On	508,500	\$0.0618	\$31,425.30	Connection Charge	6,000	\$1.8924	\$11,354.40	-\$20,070.90	
	Cost of Power/kWh Winter Off	508,500	\$0.0340	\$17,289.00	Electricity Charge	2,029,000	\$0.0584	\$118,493.60	\$101,204.60	
	Cost of Power/kWh Summer On	508,500	\$0.0510	\$25,933.50	Wholesale Market Charge	2,029,000	\$0.0062	\$12,579.80	-\$13,353.70	
	Cost of Power/kWh Summer Off	508,500	\$0.02330	\$11,848.05	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	\$2,031.95	
	Total Loss Factor		1.0170		Total Loss Factor		1.0145			
	Total without GST			\$160,546.81	Total without GST			\$199,327.53	\$38,780.72	24.2%

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