

TABLE A

Hydro Ottawa - Bill Impacts (Monthly Consumption)

875

\$0.050

\$0.058

800

\$0.058

\$0.067

Class	Charge Description		April 1, 2005			May 1, 2006		Increase	Increase
			Rates	Monthly Bill at Current rate		Rates	Monthly Bill at new rates		
Residential 750 kWh	Service Charge	1	\$5.9800	\$5.98	1	\$7.8800	\$7.88	\$1.90	
	Distribution Charge	750	\$0.0146	\$10.95	750	\$0.0182	\$13.65	\$2.70	
	Regulatory Asset Rate Rider	750	\$0.0025	\$1.88	750	\$0.0013	\$0.98	-\$0.90	
	Network Charge	777	\$0.0057	\$4.43	776	\$0.0057	\$4.42	-\$0.01	
	Connection Charge	777	\$0.0050	\$3.89	776	\$0.0038	\$2.95	-\$0.94	
	Electricity Charge	777		\$38.87	776		\$45.00	\$6.13	
	Wholesale Market Charge	777	\$0.0062	\$4.82	776	\$0.0062	\$4.81	-\$0.01	
	Debt Retirement Charge	750	\$0.00694	\$5.21	750	\$0.00694	\$5.21	\$0.00	
	Total Loss Factor		1.0364			1.0344			
	Total without GST			\$76.01			\$84.89	\$8.88	11.7%
Residential 1000 kWh	Service Charge	1	\$5.9800	\$5.98	1	\$7.8800	\$7.88	\$1.90	
	Distribution Charge	1,000	\$0.0146	\$14.60	1,000	\$0.0182	\$18.20	\$3.60	
	Regulatory Asset Rate Rider	1,000	\$0.0025	\$2.50	1,000	\$0.0013	\$1.30	-\$1.20	
	Network Charge	1,036	\$0.0057	\$5.91	1,034	\$0.0057	\$5.90	-\$0.01	
	Connection Charge	1,036	\$0.0050	\$5.18	1,034	\$0.0038	\$3.93	-\$1.25	
	Electricity Charge	1,036		\$53.11	1,034		\$62.10	\$8.99	
	Wholesale Market Charge	1,036	\$0.0062	\$6.43	1,034	\$0.0062	\$6.41	-\$0.01	
	Debt Retirement Charge	1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94	\$0.00	
	Total Loss Factor		1.0364			1.0344			
	Total without GST			\$100.65			\$112.66	\$12.02	11.9%
General Service < 50 kW 2500 kWh	Service Charge	1	\$6.7800	\$6.78	1	\$9.3500	\$9.35	\$2.57	
	Distribution Charge	2,500	\$0.0142	\$35.50	2,500	\$0.0179	\$44.75	\$9.25	
	Regulatory Asset Rate Rider	2,500	\$0.0017	\$4.25	2,500	\$0.0010	\$2.50	-\$1.75	
	Network Charge	2,591	\$0.0052	\$13.47	2,586	\$0.0052	\$13.45	-\$0.03	
	Connection Charge	2,591	\$0.0045	\$11.66	2,586	\$0.0035	\$9.05	-\$2.61	
	Electricity Charge	2,591	\$0.0580	\$144.28	2,586		\$166.51	\$22.23	
	Wholesale Market Charge	2,591	\$0.0062	\$16.06	2,586	\$0.0062	\$16.03	-\$0.03	
	Debt Retirement Charge	2,500	\$0.00694	\$17.35	2,500	\$0.00694	\$17.35	\$0.00	
	Total Loss Factor		1.0364			1.0344			
	Total without GST			\$249.35			\$278.99	\$29.64	11.9%
General Service > 50 kW non TOU (< 1500 kW) 200 kW and 100,000 kWh	Service Charge	1	\$201.6300	\$201.63	1	\$247.1600	\$247.16	\$45.53	
	Distribution Charge	200	\$2.0500	\$410.00	200	\$2.5354	\$507.08	\$97.08	
	Regulatory Asset Rate Rider	200	\$0.3400	\$68.00	200	\$0.6098	\$121.96	\$53.96	
	Network Charge	200	\$2.1218	\$424.36	200	\$2.1676	\$433.52	\$9.16	
	Connection Charge	200	\$1.7882	\$357.64	200	\$1.4373	\$287.46	-\$70.18	
	Electricity Charge	103,640	\$0.0584	\$6,052.58	103,440	\$0.0584	\$6,040.90	-\$11.68	
	Wholesale Market Charge	103,640	\$0.0062	\$642.57	103,440	\$0.0062	\$641.33	-\$1.24	
	Debt Retirement Charge	100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00	\$0.00	
	Total Loss Factor		1.0364			1.0344			
	Total without GST			\$8,850.77			\$8,973.40	\$122.63	1.4%
General Service TOU (> kW 1500 < 5000 kW) 2,000 kW and 800,000 kWh	Service Charge	1	\$3,087.0600	\$3,087.06	1	\$3,961.6700	\$3,961.67	\$874.61	
	Distribution Charge	2,000	\$1.7900	\$3,580.00	2,000	\$2.3257	\$4,651.40	\$1,071.40	
	Regulatory Asset Rate Rider	2,000	\$0.2500	\$500.00	2,000	-\$0.3146	-\$629.20	-\$1,129.20	
	Network Charge	2,000	\$2.2508	\$4,501.60	2,000	\$2.2508	\$4,501.60	\$0.00	
	Connection Charge	2,000	\$1.9763	\$3,952.60	2,000	\$1.5360	\$3,072.00	-\$880.60	
	Electricity Charge	829,120	\$0.0584	\$48,420.61	827,520	\$0.0584	\$48,327.17	-\$93.44	
	Wholesale Market Charge	829,120	\$0.0062	\$5,140.54	827,520	\$0.0062	\$5,130.62	-\$9.92	
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00	\$0.00	
	Total Loss Factor		1.0364			1.0344			
	Total without GST			\$74,734.41			\$74,567.26	-\$167.15	-0.2%
Large User 6,000 kW and 2,000,000 kWh	Service Charge	1	\$11,675.7100	\$11,675.71	1	\$14,385.5800	\$14,385.58	\$2,709.87	
	Distribution Charge	6,000	\$2.0700	\$12,420.00	6,000	\$2.5807	\$15,484.20	\$3,064.20	
	Regulatory Asset Rate Rider	6,000	\$0.3200	\$1,920.00	6,000	-\$0.4299	-\$2,579.40	-\$4,499.40	
	Network Charge	6,000	\$2.4952	\$14,971.20	6,000	\$2.4952	\$14,971.20	\$0.00	
	Connection Charge	6,000	\$2.2417	\$13,450.20	6,000	\$1.7297	\$10,378.20	-\$3,072.00	
	Electricity Charge	2,034,000	\$0.0584	\$118,785.60	2,034,000	\$0.0584	\$118,785.60	\$0.00	
	Wholesale Market Charge	2,034,000	\$0.0062	\$12,610.80	2,034,000	\$0.0062	\$12,610.80	\$0.00	
	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00	\$0.00	
	Total Loss Factor		1.0170			1.0170			
	Total without GST			\$199,713.51			\$197,916.18	-\$1,797.33	-0.9%

TABLE B

Hydro Ottawa - Bill Impacts (Monthly Consumption)

800

\$0.058

\$0.067

Class	Charge Description		March 1, 2003 Rates	Monthly Bill at Current rate		May 1, 2006 Rates	Monthly Bill at new rates	Increase \$	Increase %
Residential 750 kWh	Service Charge	1	\$6.4400	\$6.44	1	\$7.8800	\$7.88	\$1.44	
	Distribution Charge	750	\$0.0122	\$9.15	750	\$0.0182	\$13.65	\$4.50	
	Regulatory Asset Rate Rider	750	\$0.0000	\$0.00	750	\$0.0013	\$0.98	\$0.98	
	Network Charge	777	\$0.0057	\$4.43	776	\$0.0057	\$4.42	-\$0.01	
	Connection Charge	777	\$0.0050	\$3.89	776	\$0.0038	\$2.95	-\$0.94	
	Electricity Charge	777	\$0.0430	\$33.42	776		\$45.00	\$11.57	
	Wholesale Market Charge	777	\$0.0062	\$4.82	776	\$0.0062	\$4.81	-\$0.01	
	Debt Retirement Charge	750	\$0.00694	\$5.21	750	\$0.00694	\$5.21	\$0.00	
	Total Loss Factor		1.0364			1.0344			
	Total without GST				\$67.36		\$84.89	\$17.53	26.0%
Residential 1000 kWh	Service Charge	1	\$6.4400	\$6.44	1	\$7.8800	\$7.88	\$1.44	
	Distribution Charge	1,000	\$0.0122	\$12.20	1,000	\$0.0182	\$18.20	\$6.00	
	Regulatory Asset Rate Rider	1,000	\$0.0000	\$0.00	1,000	\$0.0013	\$1.30	\$1.30	
	Network Charge	1,036	\$0.0057	\$5.91	1,034	\$0.0057	\$5.90	-\$0.01	
	Connection Charge	1,036	\$0.0050	\$5.18	1,034	\$0.0038	\$3.93	-\$1.25	
	Electricity Charge	1,036	\$0.0430	\$44.57	1,034		\$62.10	\$17.54	
	Wholesale Market Charge	1,036	\$0.0062	\$6.43	1,034	\$0.0062	\$6.41	-\$0.01	
	Debt Retirement Charge	1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94	\$0.00	
	Total Loss Factor		1.0364			1.0344			
	Total without GST				\$87.66		\$112.66	\$25.00	28.5%
General Service < 50 kW 2500 kWh	Service Charge	1	\$7.3600	\$7.36	1	\$9.3500	\$9.35	\$1.99	
	Distribution Charge	2,500	\$0.0128	\$32.00	2,500	\$0.0179	\$44.75	\$12.75	
	Regulatory Asset Rate Rider	2,500	\$0.0000	\$0.00	2,500	\$0.0010	\$2.50	\$2.50	
	Network Charge	2,591	\$0.0052	\$13.47	2,586	\$0.0052	\$13.45	-\$0.03	
	Connection Charge	2,591	\$0.0045	\$11.66	2,586	\$0.0035	\$9.05	-\$2.61	
	Electricity Charge	2,591	\$0.0430	\$111.41	2,586		\$166.51	\$55.10	
	Wholesale Market Charge	2,591	\$0.0062	\$16.06	2,586	\$0.0062	\$16.03	-\$0.03	
	Debt Retirement Charge	2,500	\$0.00694	\$17.35	2,500	\$0.00694	\$17.35	\$0.00	
	Total Loss Factor		1.0364			1.0344			
	Total without GST				\$209.32		\$278.99	\$69.67	33.3%
General Service > 50 kW non TOU (< 1500 kW) 200 kW and 100,000 kWh	Service Charge	1	\$218.3500	\$218.35	1	\$247.1600	\$247.16	\$28.81	
	Distribution Charge	200	\$1.6600	\$332.00	200	\$2.5354	\$507.08	\$175.08	
	Regulatory Asset Rate Rider	200	\$0.0000	\$0.00	200	\$0.6098	\$121.96	\$121.96	
	Network Charge	200	\$2.1218	\$424.36	200	\$2.1676	\$433.52	\$9.16	
	Connection Charge	200	\$1.7882	\$357.64	200	\$1.4373	\$287.46	-\$70.18	
	Electricity Charge	103,640	\$0.0430	\$4,456.52	103,440	\$0.0584	\$6,040.90	\$1,584.38	
	Wholesale Market Charge	103,640	\$0.0062	\$642.57	103,440	\$0.0062	\$641.33	-\$1.24	
	Debt Retirement Charge	100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00	\$0.00	
	Total Loss Factor		1.0364			1.0344			
	Total without GST				\$7,125.44		\$8,973.40	\$1,847.97	25.9%
General Service TOU (> kW 1500 < 5000 kW) 2,000 kW and 800,000 kWh	Service Charge	1	\$3,316.0900	\$3,316.09	1	\$3,961.6700	\$3,961.67	\$645.58	
	Distribution Charge	2,000	\$1.5000	\$3,000.00	2,000	\$2.3257	\$4,651.40	\$1,651.40	
	Regulatory Asset Rate Rider	2,000	\$0.0000	\$0.00	2,000	-\$0.3146	-\$629.20	-\$629.20	
	Network Charge	2,000	\$2.2508	\$4,501.60	2,000	\$2.2508	\$4,501.60	\$0.00	
	Connection Charge	2,000	\$1.9763	\$3,952.60	2,000	\$1.5360	\$3,072.00	-\$880.60	
	Electricity Charge	829,120	\$0.0430	\$35,652.16	827,520	\$0.0584	\$48,327.17	\$12,675.01	
	Wholesale Market Charge	829,120	\$0.0062	\$5,140.54	827,520	\$0.0062	\$5,130.62	-\$9.92	
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00	\$0.00	
	Total Loss Factor		1.0364			1.0344			
	Total without GST				\$61,114.99		\$74,567.26	\$13,452.27	22.0%
Large User 6,000 kW and 2,000,000 kWh	Service Charge	1	\$12,585.1700	\$12,585.17	1	\$14,385.5800	\$14,385.58	\$1,800.41	
	Distribution Charge	6,000	\$1.6900	\$10,140.00	6,000	\$2.5807	\$15,484.20	\$5,344.20	
	Regulatory Asset Rate Rider	6,000	\$0.0000	\$0.00	6,000	-\$0.4299	-\$2,579.40	-\$2,579.40	
	Network Charge	6,000	\$2.4952	\$14,971.20	6,000	\$2.4952	\$14,971.20	\$0.00	
	Connection Charge	6,000	\$2.2417	\$13,450.20	6,000	\$1.7297	\$10,378.20	-\$3,072.00	
	Electricity Charge	2,034,000	\$0.0430	\$87,462.00	2,034,000	\$0.0584	\$118,785.60	\$31,323.60	
	Wholesale Market Charge	2,034,000	\$0.0062	\$12,610.80	2,034,000	\$0.0062	\$12,610.80	\$0.00	
	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00	\$0.00	
	Total Loss Factor		1.0170			1.0170			
	Total without GST				\$165,099.37		\$197,916.18	\$32,816.81	19.9%

TABLE C

Hydro Ottawa - Bill Impacts (Monthly Consumption)

800

\$0.058

\$0.067

Class	Charge Description		November 1, 2000 Rates	Monthly Bill at Current rate	Charge Description		May 1, 2006 Rates	Monthly Bill at new rates	Increase	
									\$	%
Residential 750 kWh	Service Charge	1	\$3.7600	\$3.76	Service Charge	1	\$7.8800	\$7.88	\$4.12	
	Distribution Charge	750	\$0.0071	\$5.33	Distribution Charge	750	\$0.0182	\$13.65	\$8.33	
		750	\$0.0000	\$0.00	Regulatory Asset Rate Rider	750	\$0.0013	\$0.98	\$0.98	
		777	\$0.0000	\$0.00	Network Charge	776	\$0.0057	\$4.42	\$4.42	
		777	\$0.0000	\$0.00	Connection Charge	776	\$0.0038	\$2.95	\$2.95	
	Cost of Power	777	\$0.0656	\$50.99	Electricity Charge	776		\$45.00	-\$5.99	
		777	\$0.0000	\$0.00	Wholesale Market Charge	776	\$0.0062	\$4.81	\$4.81	
		750	\$0.00000	\$0.00	Debt Retirement Charge	750	\$0.00694	\$5.21	\$5.21	
	Total Loss Factor		1.0364		Total Loss Factor		1.0344			
	Total without GST				\$60.08	Total without GST		\$84.89	\$24.81	41.3%
	Residential 1000 kWh	Service Charge	1	\$3.7600	\$3.76	Service Charge	1	\$7.8800	\$7.88	\$4.12
Distribution Charge		1,000	\$0.0071	\$7.10	Distribution Charge	1,000	\$0.0182	\$18.20	\$11.10	
		1,000	\$0.0000	\$0.00	Regulatory Asset Rate Rider	1,000	\$0.0013	\$1.30	\$1.30	
		1,036	\$0.0000	\$0.00	Network Charge	1,034	\$0.0057	\$5.90	\$5.90	
		1,036	\$0.0000	\$0.00	Connection Charge	1,034	\$0.0038	\$3.93	\$3.93	
Cost of Power		1,036	\$0.0656	\$67.99	Electricity Charge	1,034		\$62.10	-\$5.88	
		1,036	\$0.0000	\$0.00	Wholesale Market Charge	1,034	\$0.0062	\$6.41	\$6.41	
		1,000	\$0.00000	\$0.00	Debt Retirement Charge	1,000	\$0.00694	\$6.94	\$6.94	
Total Loss Factor			1.0364		Total Loss Factor		1.0344			
Total without GST					\$78.85	Total without GST		\$112.66	\$33.82	42.9%
General Service < 50 kW 2500 kWh		Service Charge	1	\$4.1900	\$4.19	Service Charge	1	\$9.3500	\$9.35	\$5.16
	Distribution Charge	2,500	\$0.0075	\$18.75	Distribution Charge	2,500	\$0.0179	\$44.75	\$26.00	
		2,500	\$0.0000	\$0.00	Regulatory Asset Rate Rider	2,500	\$0.0010	\$2.50	\$2.50	
		2,591	\$0.0000	\$0.00	Network Charge	2,586	\$0.0052	\$13.45	\$13.45	
		2,591	\$0.0000	\$0.00	Connection Charge	2,586	\$0.0035	\$9.05	\$9.05	
	Cost of Power	2,591	\$0.0649	\$166.98	Electricity Charge	2,586		\$166.51	\$9.53	
		2,591	\$0.0000	\$0.00	Wholesale Market Charge	2,586	\$0.0062	\$16.03	\$16.03	
		2,500	\$0.00000	\$0.00	Debt Retirement Charge	2,500	\$0.00694	\$17.35	\$17.35	
	Total Loss Factor		1.0364		Total Loss Factor		1.0344			
	Total without GST				\$179.92	Total without GST		\$278.99	\$99.07	55.1%
	General Service > 50 kW non TOU (< 1500 kW) 200 kW and 100,000 kWh	Service Charge	1	\$125.1500	\$125.15	Service Charge	1	\$247.1600	\$247.16	\$122.01
Distribution Charge		200	\$0.9935	\$198.70	Distribution Charge	200	\$2.5354	\$507.08	\$308.38	
		200	\$0.0000	\$0.00	Regulatory Asset Rate Rider	200	\$0.6098	\$121.96	\$121.96	
		200	\$0.0000	\$0.00	Network Charge	200	\$2.1676	\$433.52	\$433.52	
Cost of Power/kW		200	\$6.9228	\$1,384.56	Connection Charge	200	\$1.4373	\$287.46	-\$1,097.10	
Cost of Power/kWh		103,640	\$0.0439	\$4,549.80	Electricity Charge	103,440	\$0.0584	\$6,040.90	\$1,491.10	
		103,640	\$0.0000	\$0.00	Wholesale Market Charge	103,440	\$0.0062	\$641.33	\$641.33	
		100,000	\$0.00000	\$0.00	Debt Retirement Charge	100,000	\$0.00694	\$694.00	\$694.00	
Total Loss Factor			1.0364		Total Loss Factor		1.0344			
Total without GST					\$6,258.21	Total without GST		\$8,973.40	\$2,715.20	43.4%
General Service TOU (> kW 1500 < 5000 kW) 2,000 kW and 800,000 kWh		Service Charge	1	\$1,949.0000	\$1,949.00	Service Charge	1	\$3,961.6700	\$3,961.67	\$2,012.67
	Distribution Charge	2,000	\$0.8809	\$1,761.80	Distribution Charge	2,000	\$2.3257	\$4,651.40	\$2,889.60	
	Cost of Power/kW Winter	1,000	\$8.8930	\$8,893.00	Regulatory Asset Rate Rider	2,000	-\$0.3146	-\$629.20	-\$9,522.20	
	Cost of Power/kW Summer	1,000	\$7.6270	\$7,627.00	Network Charge	2,000	\$2.2508	\$4,501.60	-\$3,125.40	
	Cost of Power/kWh Winter On	207,280	\$0.0630	\$13,058.64	Connection Charge	2,000	\$1.5360	\$3,072.00	-\$9,986.64	
	Cost of Power/kWh Winter Off	207,280	\$0.0346	\$7,171.89	Electricity Charge	827,520	\$0.0584	\$48,327.17	\$41,155.28	
	Cost of Power/kWh Summer On	207,280	\$0.0520	\$10,778.56	Wholesale Market Charge	827,520	\$0.0062	\$5,130.62	-\$5,647.94	
	Cost of Power/kWh Summer Off	207,280	\$0.02380	\$4,933.26	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	\$618.74	
	Total Loss Factor		1.0364		Total Loss Factor		1.0344			
	Total without GST				\$56,173.15	Total without GST		\$74,567.26	\$18,394.11	32.7%
	Large User 6,000 kW and 2,000,000 kWh	Service Charge	1	\$733.8800	\$733.88	Service Charge	1	\$14,385.5800	\$14,385.58	\$13,651.70
Distribution Charge		6,000	\$0.0956	\$573.60	Distribution Charge	6,000	\$2.5807	\$15,484.20	\$14,910.60	
Cost of Power/kW Winter		3,000	\$10.0947	\$30,284.10	Regulatory Asset Rate Rider	6,000	-\$0.4299	-\$2,579.40	-\$32,863.50	
Cost of Power/kW Summer		3,000	\$8.3440	\$25,032.00	Network Charge	6,000	\$2.4952	\$14,971.20	-\$10,060.80	
Cost of Power/kWh Winter On		508,500	\$0.0618	\$31,425.30	Connection Charge	6,000	\$1.7297	\$10,378.20	-\$21,047.10	
Cost of Power/kWh Winter Off		508,500	\$0.0340	\$17,289.00	Electricity Charge	2,034,000	\$0.0584	\$118,785.60	\$101,496.60	
Cost of Power/kWh Summer On		508,500	\$0.0510	\$25,933.50	Wholesale Market Charge	2,034,000	\$0.0062	\$12,610.80	-\$13,322.70	
Cost of Power/kWh Summer Off		508,500	\$0.02330	\$11,848.05	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	\$2,031.95	
Total Loss Factor			1.0170		Total Loss Factor		1.0170			
Total without GST					\$143,119.43	Total without GST		\$197,916.18	\$54,796.75	38.3%

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