

TABLE A

VCI - (Service area of Pickering, Ajax, Clarington, Uxbridge)

Bill Impacts (Monthly Consumption)

875 \$0.050 \$0.058 800 \$0.058 \$0.067

Class	Charge Description		April 1, 2005	Monthly Bill		May 1, 2006	Monthly Bill	Increase	Increase
			Rates	at Current rate		Rates	at new rates	\$	%
Residential 750 kWh	Service Charge	1	\$10.9700	\$10.97	1	\$10.7700	\$10.77	-\$0.20	
	Distribution Charge	750	\$0.0147	\$11.03	750	\$0.0153	\$11.48	\$0.45	
	Regulatory Asset Rate Rider	750	\$0.0000	\$0.00	750	-\$0.0003	-\$0.23	-\$0.23	
	Network Charge	784	\$0.0053	\$4.15	791	\$0.0059	\$4.67	\$0.51	
	Connection Charge	784	\$0.0054	\$4.23	791	\$0.0040	\$3.16	-\$1.07	
	Electricity Charge	784		\$39.18	791		\$45.89	\$6.70	
	Wholesale Market Charge	784	\$0.0062	\$4.86	791	\$0.0062	\$4.91	\$0.05	
	Debt Retirement Charge	750	\$0.00700	\$5.25	750	\$0.00700	\$5.25	\$0.00	
	Total Loss Factor		1.0449			1.0549			
	Total without GST				\$79.67		\$85.90	\$6.22	7.8%
	Residential 1000 kWh	Service Charge	1	\$10.9700	\$10.97	1	\$10.7700	\$10.77	-\$0.20
Distribution Charge		1,000	\$0.0147	\$14.70	1,000	\$0.0153	\$15.30	\$0.60	
Regulatory Asset Rate Rider		1,000	\$0.0000	\$0.00	1,000	-\$0.0003	-\$0.30	-\$0.30	
Network Charge		1,045	\$0.0053	\$5.54	1,055	\$0.0059	\$6.22	\$0.69	
Connection Charge		1,045	\$0.0054	\$5.64	1,055	\$0.0040	\$4.22	-\$1.42	
Electricity Charge		1,045		\$53.60	1,055		\$63.48	\$9.87	
Wholesale Market Charge		1,045	\$0.0062	\$6.48	1,055	\$0.0062	\$6.54	\$0.06	
Debt Retirement Charge		1,000	\$0.00700	\$7.00	1,000	\$0.00700	\$7.00	\$0.00	
Total Loss Factor			1.0449			1.0549			
Total without GST					\$103.93		\$113.23	\$9.30	8.9%
General Service < 50 kW 2500 kWh		Service Charge	1	\$13.0900	\$13.09	1	\$13.8700	\$13.87	\$0.78
	Distribution Charge	2,500	\$0.0202	\$50.50	2,500	\$0.0176	\$44.00	-\$6.50	
		2,500	\$0.0000	\$0.00	2,500	-\$0.0006	-\$1.50	-\$1.50	
	Network Charge	2,612	\$0.0048	\$12.54	2,637	\$0.0054	\$14.24	\$1.70	
	Connection Charge	2,612	\$0.0049	\$12.80	2,637	\$0.0036	\$9.49	-\$3.31	
	Electricity Charge	2,612	\$0.0580	\$145.51	2,637		\$169.95	\$24.44	
	Wholesale Market Charge	2,612	\$0.0062	\$16.20	2,637	\$0.0062	\$16.35	\$0.16	
	Debt Retirement Charge	2,500	\$0.00700	\$17.50	2,500	\$0.00700	\$17.50	\$0.00	
	Total Loss Factor		1.0449			1.0549			
	Total without GST				\$268.14		\$283.90	\$15.77	5.9%
	General Service > 50 kW non TOU (< 1500 kW) 200 kW and 100,000 kWh	Service Charge	1	\$158.1800	\$158.18	1	\$133.9400	\$133.94	-\$24.24
Distribution Charge		200	\$3.7865	\$757.30	200	\$3.1696	\$633.92	-\$123.38	
Regulatory Asset Rate Rider		200	\$0.0000	\$0.00	200	-\$0.1516	-\$30.32	-\$30.32	
Network Charge		200	\$2.3322	\$466.44	200	\$2.6175	\$523.50	\$57.06	
Connection Charge		200	\$2.3769	\$475.38	200	\$1.7504	\$350.08	-\$125.30	
Electricity Charge		104,490	\$0.0584	\$6,102.22	105,490	\$0.0584	\$6,160.62	\$58.40	
Wholesale Market Charge		104,490	\$0.0062	\$647.84	105,490	\$0.0062	\$654.04	\$6.20	
Debt Retirement Charge		100,000	\$0.00700	\$700.00	100,000	\$0.00700	\$700.00	\$0.00	
Total Loss Factor			1.0449			1.0549			
Total without GST					\$9,307.35		\$9,125.77	-\$181.58	-2.0%

TABLE B

VCI - (Service area of Pickering, Ajax, Clarington, Uxbridge)
Bill Impacts (Monthly Consumption)

800

\$0.058

\$0.067

Class	Charge Description		March 1, 2003			May 1, 2006		Increase	
			Rates	Monthly Bill at Current rate		Rates	Monthly Bill at new rates	\$	%
Residential 750 kWh	Service Charge	1	\$11.5800	\$11.58	1	\$10.7700	\$10.77	-\$0.81	
	Distribution Charge	750	\$0.0112	\$8.40	750	\$0.0153	\$11.48	\$3.08	
	Regulatory Asset Rate Rider	750	\$0.0000	\$0.00	750	-\$0.0003	-\$0.23	-\$0.23	
	Network Charge	784	\$0.0053	\$4.15	791	\$0.0059	\$4.67	\$0.51	
	Connection Charge	784	\$0.0054	\$4.23	791	\$0.0040	\$3.16	-\$1.07	
	Electricity Charge	784	\$0.0430	\$33.70	791		\$45.89	\$12.19	
	Wholesale Market Charge	784	\$0.0062	\$4.86	791	\$0.0062	\$4.91	\$0.05	
	Debt Retirement Charge	750	\$0.0070	\$5.25	750	\$0.00700	\$5.25	\$0.00	
	Total Loss Factor		\$1.0449			1.0549			
	Total without GST				\$72.17			\$85.90	\$13.72
Residential 1000 kWh	Service Charge	1	\$11.5800	\$11.58	1	\$10.7700	\$10.77	-\$0.81	
	Distribution Charge	1,000	\$0.0112	\$11.20	1,000	\$0.0153	\$15.30	\$4.10	
	Regulatory Asset Rate Rider	1,000	\$0.0000	\$0.00	1,000	-\$0.0003	-\$0.30	-\$0.30	
	Network Charge	1,045	\$0.0053	\$5.54	1,055	\$0.0059	\$6.22	\$0.69	
	Connection Charge	1,045	\$0.0054	\$5.64	1,055	\$0.0040	\$4.22	-\$1.42	
	Electricity Charge	1,045	\$0.0430	\$44.93	1,055		\$63.48	\$18.55	
	Wholesale Market Charge	1,045	\$0.0062	\$6.48	1,055	\$0.0062	\$6.54	\$0.06	
	Debt Retirement Charge	1,000	\$0.0070	\$7.00	1,000	\$0.00700	\$7.00	\$0.00	
	Total Loss Factor		\$1.0449			1.0549			
	Total without GST				\$92.37			\$113.23	\$20.86
General Service < 50 kW 2500 kWh	Service Charge	1	\$14.0000	\$14.00	1	\$13.8700	\$13.87	-\$0.13	
	Distribution Charge	2,500	\$0.0173	\$43.25	2,500	\$0.0176	\$44.00	\$0.75	
	Regulatory Asset Rate Rider	2,500	\$0.0000	\$0.00	2,500	-\$0.0006	-\$1.50	-\$1.50	
	Network Charge	2,612	\$0.0048	\$12.54	2,637	\$0.0054	\$14.24	\$1.70	
	Connection Charge	2,612	\$0.0049	\$12.80	2,637	\$0.0036	\$9.49	-\$3.31	
	Electricity Charge	2,612	\$0.0430	\$112.33	2,637		\$169.95	\$57.62	
	Wholesale Market Charge	2,612	\$0.0062	\$16.20	2,637	\$0.0062	\$16.35	\$0.16	
	Debt Retirement Charge	2,500	\$0.0070	\$17.50	2,500	\$0.00700	\$17.50	\$0.00	
	Total Loss Factor		\$1.0449			1.0549			
	Total without GST				\$228.61			\$283.90	\$55.29
General Service > 50 kW non TOU (< 1500 kW) 200 kW and 100,000 kWh	Service Charge	1	\$168.9200	\$168.92	1	\$133.9400	\$133.94	-\$34.98	
	Distribution Charge	200	\$3.3984	\$679.68	200	\$3.1696	\$633.92	-\$45.76	
	Regulatory Asset Rate Rider	200	\$0.0000	\$0.00	200	-\$0.1516	-\$30.32	-\$30.32	
	Network Charge	200	\$2.3322	\$466.44	200	\$2.6175	\$523.50	\$57.06	
	Connection Charge	200	\$2.3769	\$475.38	200	\$1.7504	\$350.08	-\$125.30	
	Electricity Charge	104,490	\$0.0430	\$4,493.07	105,490	\$0.0584	\$6,160.62	\$1,667.55	
	Wholesale Market Charge	104,490	\$0.0062	\$647.84	105,490	\$0.0062	\$654.04	\$6.20	
	Debt Retirement Charge	100,000	\$0.00700	\$700.00	100,000	\$0.00700	\$700.00	\$0.00	
	Total Loss Factor		1.0449			1.0549			
	Total without GST				\$7,631.33			\$9,125.77	\$1,494.45

TABLE C

VCI - (Service area of Pickering, Ajax, Clarington, Uxbridge)
Bill Impacts (Monthly Consumption)

800

\$0.058

\$0.067

Class	Charge Description		November 1, 2001 Rates	Monthly Bill at Current rate	Charge Description		May 1, 2006 Rates	Monthly Bill at new rates	Increase \$	Increase %
Residential 750 kWh	Service Charge	1	\$8.3900	\$8.39	Service Charge	1	\$10.7700	\$10.77	\$2.38	
	Distribution Charge	750	\$0.0082	\$6.15	Distribution Charge	750	\$0.0153	\$11.48	\$5.33	
		750	\$0.0000	\$0.00	Regulatory Asset Rate Rider	750	-\$0.0003	-\$0.23	-\$0.23	
	Cost of Power	784	\$0.0000	\$0.00	Network Charge	791	\$0.0059	\$4.67	\$4.67	
		784	\$0.0000	\$0.00	Connection Charge	791	\$0.0040	\$3.16	\$3.16	
		784	\$0.0656	\$51.41	Electricity Charge	791		\$45.89	-\$5.52	
		784	\$0.0000	\$0.00	Wholesale Market Charge	791	\$0.0062	\$4.91	\$4.91	
		750	\$0.00000	\$0.00	Debt Retirement Charge	750	\$0.00700	\$5.25	\$5.25	
	Total Loss Factor		1.0449		Total Loss Factor		1.0549			
	Total without GST			\$65.95	Total without GST		\$0.0000	\$85.90	\$19.95	30.2%
	Residential 1000 kWh	Service Charge	1	\$8.3900	\$8.39	Service Charge	1	\$10.7700	\$10.77	\$2.38
Distribution Charge		1,000	\$0.0082	\$8.20	Distribution Charge	1,000	\$0.0153	\$15.30	\$7.10	
		1,000	\$0.0000	\$0.00	Regulatory Asset Rate Rider	1,000	-\$0.0003	-\$0.30	-\$0.30	
Cost of Power		1,036	\$0.0000	\$0.00	Network Charge	1,055	\$0.0059	\$6.22	\$6.22	
		1,036	\$0.0000	\$0.00	Connection Charge	1,055	\$0.0040	\$4.22	\$4.22	
		1,036	\$0.0656	\$67.99	Electricity Charge	1,055		\$63.48	-\$4.51	
		1,036	\$0.0000	\$0.00	Wholesale Market Charge	1,055	\$0.0062	\$6.54	\$6.54	
		1,000	\$0.00000	\$0.00	Debt Retirement Charge	1,000	\$0.00700	\$7.00	\$7.00	
Total Loss Factor			1.0364		Total Loss Factor		1.0549			
Total without GST				\$84.58	Total without GST		\$0.0000	\$113.23	\$28.65	33.9%
General Service < 50 kW 2500 kWh		Service Charge	1	\$10.0100	\$10.01	Service Charge	1	\$13.8700	\$13.87	\$3.86
	Distribution Charge	2,500	\$0.0127	\$31.75	Distribution Charge	2,500	\$0.0176	\$44.00	\$12.25	
		2,500	\$0.0000	\$0.00	Regulatory Asset Rate Rider	2,500	-\$0.0006	-\$1.50	-\$1.50	
	Cost of Power	2,612	\$0.0000	\$0.00	Network Charge	2,637	\$0.0054	\$14.24	\$14.24	
		2,612	\$0.0000	\$0.00	Connection Charge	2,637	\$0.0036	\$9.49	\$9.49	
		2,612	\$0.0649	\$158.36	Electricity Charge	2,637		\$169.95	\$11.59	
		2,612	\$0.0000	\$0.00	Wholesale Market Charge	2,637	\$0.0062	\$16.35	\$16.35	
		2,500	\$0.00000	\$0.00	Debt Retirement Charge	2,500	\$0.00700	\$17.50	\$17.50	
	Total Loss Factor		1.0449		Total Loss Factor		1.0549			
	Total without GST			\$200.12	Total without GST		\$0.0000	\$283.90	\$83.78	41.9%
	General Service > 50 kW non TOU (< 1500 kW) 200 kW and 100,000 kWh	Service Charge	1	\$120.9500	\$120.95	Service Charge	1	\$133.9400	\$133.94	\$12.99
Distribution Charge		200	\$2.4874	\$497.48	Distribution Charge	200	\$3.1696	\$633.92	\$136.44	
		200	\$0.0000	\$0.00	Regulatory Asset Rate Rider	200	-\$0.1516	-\$30.32	-\$30.32	
Cost of Power/kW		200	\$0.0000	\$0.00	Network Charge	200	\$2.6175	\$523.50	\$523.50	
		200	\$6.9228	\$1,384.56	Connection Charge	200	\$1.7504	\$350.08	-\$1,034.48	
Cost of Power/kWh		104,490	\$0.0439	\$4,587.11	Electricity Charge	105,490	\$0.0584	\$6,160.62	\$1,573.51	
		104,490	\$0.0000	\$0.00	Wholesale Market Charge	105,490	\$0.0062	\$654.04	\$654.04	
Total Loss Factor		100,000	\$0.00000	\$0.00	Debt Retirement Charge	100,000	\$0.00700	\$700.00	\$700.00	
			1.0449		Total Loss Factor		1.0549			
Total without GST				\$6,590.10	Total without GST		\$0.0000	\$9,125.77	\$2,535.67	38.5%

This document was created with Win2PDF available at <http://www.daneprairie.com>.
The unregistered version of Win2PDF is for evaluation or non-commercial use only.