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9-1 BILL IMPACTS (Monthly Consumptions)

RESIDENTIAL Regular

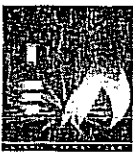
	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption									
100 kWh									
Monthly Service Charge			7.59			9.45	1.86	24.57	9.75
Distribution (kWh)	100	0.0168	1.68	100	0.0182	1.82	0.14	8.46	0.74
Regulatory Assets (kWh)				100	0.0004	0.04	0.04		0.21
Sub-Total			9.27			11.32	2.05	22.08	10.70
Other Charges (kWh)	109	0.0239	2.60	108	0.0220	2.39	(0.21)	-8.22	-1.12
Cost of Power Commodity (kWh)	109	0.0500	5.44	108	0.0500	5.42	(0.02)	-0.41	-0.12
Total Bill			17.31			19.12	1.81	10.46	9.47

RESIDENTIAL Regular

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
250 kWh									
Monthly Service Charge			7.59			9.45	1.86	24.57	5.55
Distribution (kWh)	250	0.0168	4.20	250	0.0182	4.56	0.36	8.46	1.06
Regulatory Assets (kWh)				250	0.0004	0.10	0.10		0.30
Sub-Total			11.79			14.11	2.32	19.68	6.90
Other Charges (kWh)	272	0.0239	6.50	271	0.0220	5.97	(0.53)	-8.22	-1.59
Cost of Power Commodity (kWh)	272	0.0500	13.60	271	0.0500	13.55	(0.06)	-0.41	-0.17
Total Bill			31.90			33.63	1.73	5.42	5.14

RESIDENTIAL Regular

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
500 kWh									
Monthly Service Charge			7.59			9.45	1.86	24.57	3.23
Distribution (kWh)	500	0.0168	8.40	500	0.0182	9.11	0.71	8.46	1.23
Regulatory Assets (kWh)				500	0.0004	0.20	0.20		0.35
Sub-Total			15.99			18.77	2.78	17.35	4.80
Other Charges (kWh)	544	0.0239	13.01	542	0.0220	11.94	(1.07)	-8.22	-1.85
Cost of Power Commodity (kWh)	544	0.0500	27.21	542	0.0500	27.10	(0.11)	-0.41	-0.19
Total Bill			56.20			57.80	1.59	2.84	2.76



9-1 BILL IMPACTS (Monthly Consumptions)

RESIDENTIAL Regular

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption 750 kWh	Monthly Service Charge			7.59			9.45	1.86	24.57	2.27
	Distribution (kWh)	750	0.0168	12.60	750	0.0182	13.67	1.07	8.46	1.30
	Regulatory Assels (kWh)				750	0.0004	0.30	0.30		0.37
	Sub-Total			20.19			23.42	3.23	16.00	3.94
	Other Charges (kWh)	816	0.0239	19.51	813	0.0220	17.50	(1.60)	-8.22	-1.96
	Cost of Power Commodity (kWh)	816	0.0500	40.81	813	0.0500	40.64	(0.17)	-0.41	-0.21
	Total Bill			80.51			81.97	1.46	1.81	1.78

RESIDENTIAL Regular

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption 1,000 kWh	Monthly Service Charge			7.59			9.45	1.86	24.57	1.75
	Distribution (kWh)	1,000	0.0168	16.80	1,000	0.0182	18.22	1.42	8.46	1.33
	Regulatory Assels (kWh)				1,000	0.0004	0.40	0.40		0.37
	Sub-Total			24.39			28.08	3.69	15.11	3.45
	Other Charges (kWh)	1,088	0.0239	26.01	1,084	0.0220	23.87	(2.14)	-8.22	-2.00
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	88	0.0580	5.12	84	0.0580	4.86	(0.26)	-5.10	-0.24
	Total Bill			105.52			106.81	1.29	1.22	1.20

RESIDENTIAL Regular

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption 1,500 kWh	Monthly Service Charge			7.59			9.45	1.86	24.57	1.17
	Distribution (kWh)	1,500	0.0168	25.20	1,500	0.0182	27.33	2.13	8.46	1.34
	Regulatory Assels (kWh)				1,500	0.0004	0.60	0.60		0.38
	Sub-Total			32.79			37.39	4.60	14.02	2.88
	Other Charges (kWh)	1,632	0.0239	39.02	1,626	0.0220	35.81	(3.21)	-8.22	-2.01
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	632	0.0580	36.68	626	0.0580	36.29	(0.39)	-1.07	-0.25
	Total Bill			158.49			159.48	1.00	0.63	0.63



9-1 BILL IMPACTS (Monthly Consumptions)

RESIDENTIAL Regular

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			7.59			9.45	1.86	24.57	0.88
	2,000 kWh									
	Distribution (kWh)	2,000	0.0168	33.60	2,000	0.0182	36.44	2.84	8.46	1.34
	Regulatory Assets (kWh)				2,000	0.0004	0.80	0.80		0.38
	Sub-Total			41.19			46.70	5.51	13.37	2.60
	Other Charges (kWh)	2,177	0.0239	52.02	2,168	0.0220	47.74	(4.28)	-8.22	-2.02
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	1,177	0.0580	68.24	1,168	0.0580	67.72	(0.52)	-0.76	-0.25
	Total Bill			211.45			212.16	0.71	0.33	0.33

GENERAL SERVICE Less than 50 kW

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption	Monthly Service Charge			13.18			16.39	3.21	24.39	3.05
	1,000 kWh									
	Distribution (kWh)	1,000	0.0088	8.80	1,000	0.0110	11.00	2.20	25.04	2.09
	Regulatory Assets (kWh)				1,000	0.0002	0.18	0.18		0.17
	Sub-Total			21.98			27.57	5.59	25.44	5.30
	Other Charges (kWh)	1,088	0.0229	24.92	1,084	0.0212	22.99	(1.93)	-7.75	-1.83
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	88	0.0580	5.12	84	0.0580	4.86	(0.26)	-5.10	-0.25
	Total Bill			102.02			105.42	3.40	3.33	3.23

GENERAL SERVICE Less than 50 kW

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			13.18			16.39	3.21	24.39	1.59
	2,000 kWh									
	Distribution (kWh)	2,000	0.0088	17.60	2,000	0.0110	22.01	4.41	25.04	2.18
	Regulatory Assets (kWh)				2,000	0.0002	0.35	0.35		0.17
	Sub-Total			30.78			38.75	7.97	25.89	3.94
	Other Charges (kWh)	2,177	0.0229	49.84	2,168	0.0212	45.98	(3.86)	-7.75	-1.91
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	1,177	0.0580	68.24	1,168	0.0580	67.72	(0.52)	-0.76	-0.26
	Total Bill			198.87			202.45	3.59	1.80	1.77



9-1 BILL IMPACTS (Monthly Consumptions)

GENERAL SERVICE Less than 50 kW

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption 5,000 kWh	Monthly Service Charge			13.18			16.39	3.21	24.39	0.65
	Distribution (kWh)	5,000	0.0088	44.00	5,000	0.0110	55.02	11.02	25.04	2.23
	Regulatory Assets (kWh)				5,000	0.0002	0.88	0.88		0.18
	Sub-Total			57.18			72.28	15.10	26.42	3.06
	Other Charges (kWh)	5,442	0.0229	124.61	5,419	0.0212	114.96	(9.65)	-7.75	-1.96
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	4,442	0.0580	257.61	4,419	0.0580	256.30	(1.30)	-0.51	-0.26
	Total Bill			489.40			493.55	4.15	0.85	0.84

GENERAL SERVICE Less than 50 kW

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption 10,000 kWh	Monthly Service Charge			13.18			16.39	3.21	24.39	0.33
	Distribution (kWh)	10,000	0.0088	88.00	10,000	0.0110	110.03	22.03	25.04	2.25
	Regulatory Assets (kWh)				10,000	0.0002	1.75	1.75		0.18
	Sub-Total			101.18			128.18	27.00	26.68	2.76
	Other Charges (kWh)	10,883	0.0229	249.22	10,838	0.0212	229.92	(19.30)	-7.75	-1.97
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	9,883	0.0580	573.21	9,838	0.0580	570.60	(2.61)	-0.46	-0.27
	Total Bill			973.61			978.70	5.08	0.52	0.52

GENERAL SERVICE Less than 50 kW

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption 15,000 kWh	Monthly Service Charge			13.18			16.39	3.21	24.39	0.22
	Distribution (kWh)	15,000	0.0088	132.00	15,000	0.0110	165.05	33.05	25.04	2.26
	Regulatory Assets (kWh)				15,000	0.0002	2.63	2.63		0.18
	Sub-Total			145.18			184.07	38.89	26.79	2.66
	Other Charges (kWh)	16,325	0.0229	373.83	16,257	0.0212	344.88	(28.96)	-7.75	-1.98
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	15,325	0.0580	888.82	15,257	0.0580	884.91	(3.91)	-0.44	-0.27
	Total Bill			1,457.83			1,463.85	6.02	0.41	0.41



9-1 BILL IMPACTS (Monthly Consumptions)

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption	Monthly Service Charge			44.68			53.97	9.29	20.79	0.70
15,000 kWh	Distribution (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	0.00
60 kW	Distribution (kW)	60	0.2200	13.20	60	1.4320	85.92	72.72	550.89	5.52
	Regulatory Assels (kW)				60	0.3553	21.32	21.32		1.62
	Sub-Total			57.88			161.20	103.32	178.51	7.84
	Other Charges (kWh)	16,325	0.0132	215.48	16,257	0.0132	214.59	(0.89)	-0.41	-0.07
	Other Charges (kW)	65	3.9100	255.32	65	3.2409	210.75	(44.57)	-17.46	-3.38
	Cost of Power Commodity (kWh)	0	0.0450	0.00	0	0.0450	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	16,325	0.0450	734.60	16,257	0.0450	731.57	(3.04)	-0.41	-0.23
	Total Bill			1,263.28			1,318.11	54.83	4.34	4.16

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			44.68			53.97	9.29	20.79	0.30
40,000 kWh	Distribution (kWh)	40,000	0.0000	0.00	40,000	0.0000	0.00	0.00	#DIV/0!	0.00
100 kW	Distribution (kW)	100	0.2200	22.00	100	1.4320	143.20	121.20	550.89	3.90
	Regulatory Assels (kW)				100	0.3553	35.53	35.53		1.14
	Sub-Total			66.68			232.69	166.01	248.97	5.34
	Other Charges (kWh)	43,532	0.0132	574.62	43,352	0.0132	572.25	(2.38)	-0.41	-0.08
	Other Charges (kW)	109	3.9100	425.53	108	3.2409	351.25	(74.28)	-17.46	-2.39
	Cost of Power Commodity (kWh)	0	0.0450	0.00	0	0.0450	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	43,532	0.0450	1,958.94	43,352	0.0450	1,950.84	(8.10)	-0.41	-0.26
	Total Bill			3,025.77			3,107.03	81.26	2.69	2.62

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			44.68			53.97	9.29	20.79	0.10
100,000 kWh	Distribution (kWh)	100,000	0.0000	0.00	100,000	0.0000	0.00	0.00	#DIV/0!	0.00
500 kW	Distribution (kW)	500	0.2200	110.00	500	1.4320	715.98	605.98	550.89	6.72
	Regulatory Assels (kW)				500	0.3553	177.65	177.65		1.97
	Sub-Total			154.68			947.60	792.92	512.62	8.80
	Other Charges (kWh)	108,830	0.0132	1,436.56	108,380	0.0132	1,430.62	(5.94)	-0.41	-0.07
	Other Charges (kW)	544	3.9100	2,127.63	542	3.2409	1,756.23	(371.40)	-17.46	-4.12
	Cost of Power Commodity (kWh)	0	0.0450	0.00	0	0.0450	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	108,830	0.0450	4,897.35	108,380	0.0450	4,877.10	(20.25)	-0.41	-0.22
	Total Bill			8,616.21			9,011.54	395.33	4.59	4.39



9-1 BILL IMPACTS (Monthly Consumptions)

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Monthly Service Charge			44.68			53.97	9.29	20.79	0.03
400,000 kWh	Distribution (kWh)	400,000	0.0000	0.00	400,000	0.0000	0.00	0.00	#DIV/0!	0.00
1,000 kW	Distribution (kW)	1,000	0.2200	220.00	1,000	1.4320	1,431.96	1,211.96	550.89	3.96
	Regulatory Assets (kW)				1,000	0.3553	355.30	355.30		1.16
	Sub-Total			264.68			1,841.23	1,576.55	595.64	5.15
	Other Charges (kWh)	435,320	0.0132	5,746.22	433,520	0.0132	5,722.46	(23.76)	-0.41	-0.08
	Other Charges (kW)	1,088	3.9100	4,255.25	1,084	3.2409	3,512.45	(742.80)	-17.46	-2.43
	Cost of Power Commodity (kWh)	0	0.0450	0.00	0	0.0450	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	435,320	0.0450	19,589.40	433,520	0.0450	19,508.40	(81.00)	-0.41	-0.26
	Total Bill			29,855.56			30,584.55	728.99	2.44	2.38

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Monthly Service Charge			44.68			53.97	9.29	20.79	0.01
1,000,000 kWh	Distribution (kWh)	1,000,000	0.0000	0.00	1,000,000	0.0000	0.00	0.00	#DIV/0!	0.00
3,000 kW	Distribution (kW)	3,000	0.2200	660.00	3,000	1.4320	4,295.89	3,635.89	550.89	4.60
	Regulatory Assets (kW)				3,000	0.3553	1,065.90	1,065.90		1.35
	Sub-Total			704.68			5,415.75	4,711.07	668.54	5.96
	Other Charges (kWh)	1,088,300	0.0132	14,365.56	1,083,800	0.0132	14,306.16	(59.40)	-0.41	-0.08
	Other Charges (kW)	3,265	3.9100	12,765.76	3,251	3.2409	10,537.35	(2,228.40)	-17.46	-2.62
	Cost of Power Commodity (kWh)	0	0.0450	0.00	0	0.0450	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	1,088,300	0.0450	48,973.50	1,083,800	0.0450	48,771.00	(202.50)	-0.41	-0.26
	Total Bill			76,809.50			79,030.28	2,220.78	2.89	2.81

GENERAL SERVICE Greater than 50 kW Time of Use

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
	Monthly Service Charge			1,974.46			0.00	(1,974.46)	-100.00	-447.89
15,000 kWh	Distribution (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	0.00
60 kW	Distribution (kW)	60	1.2140	72.84	60	0.0000	0.00	(72.84)	-100.00	-16.52
	Sub-Total			2,047.30			0.00	(2,047.30)	-100.00	-464.41
	Other Charges (kWh)	16,161	0.0132	213.33	16,257	0.0132	214.59	1.27	0.59	0.29
	Other Charges (kW)	65	4.2138	272.40	65	3.4792	226.24	(46.15)	-16.94	-10.47
	Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	16,161	0.0000	0.00	16,257	0.0000	0.00	0.00	#DIV/0!	0.00
	Total Bill			2,533.02			440.84	(2,092.19)	-82.60	-474.60



9-1 BILL IMPACTS (Monthly Consumptions)

GENERAL SERVICE Greater than 50 kW Time of Use

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Monthly Service Charge			1,974.46			0.00	(1,974.46)	-100.00	-207.99
40,000 kWh	Distribution (kWh)	40,000	0.0000	0.00	40,000	0.0000	0.00	0.00	#DIV/0!	0.00
100 kW	Distribution (kW)	100	1.2140	121.40	100	0.0000	0.00	(121.40)	-100.00	-12.79
	Sub-Total			2,095.86			0.00	(2,095.86)	-100.00	-220.78
	Other Charges (kWh)	43,096	0.0132	568.87	43,352	0.0132	572.25	3.38	0.59	0.36
	Other Charges (kW)	108	4.2138	453.99	108	3.4792	377.07	(76.92)	-16.94	-8.10
	Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	43,096	0.0000	0.00	43,352	0.0000	0.00	0.00	#DIV/0!	0.00
	Total Bill			3,118.72			949.32	(2,169.40)	-69.56	-228.52

GENERAL SERVICE Greater than 50 kW Time of Use

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Monthly Service Charge			1,974.46			0.00	(1,974.46)	-100.00	-59.54
100,000 kWh	Distribution (kWh)	100,000	0.0000	0.00	100,000	0.0000	0.00	0.00	#DIV/0!	0.00
500 kW	Distribution (kW)	500	1.2140	607.00	500	0.0000	0.00	(607.00)	-100.00	-18.31
	Sub-Total			2,581.46			0.00	(2,581.46)	-100.00	-77.85
	Other Charges (kWh)	107,740	0.0132	1,422.17	108,380	0.0132	1,430.62	8.45	0.59	0.25
	Other Charges (kW)	539	4.2138	2,269.97	542	3.4792	1,885.36	(384.62)	-16.94	-11.60
	Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	107,740	0.0000	0.00	108,380	0.0000	0.00	0.00	#DIV/0!	0.00
	Total Bill			6,273.60			3,315.97	(2,957.63)	-47.14	-89.19

GENERAL SERVICE Greater than 50 kW Time of Use

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Monthly Service Charge			1,974.46			0.00	(1,974.46)	-100.00	-20.80
400,000 kWh	Distribution (kWh)	400,000	0.0000	0.00	400,000	0.0000	0.00	0.00	#DIV/0!	0.00
1,000 kW	Distribution (kW)	1,000	1.2140	1,214.00	1,000	0.0000	0.00	(1,214.00)	-100.00	-12.79
	Sub-Total			3,188.46			0.00	(3,188.46)	-100.00	-33.59
	Other Charges (kWh)	430,960	0.0132	5,688.67	433,520	0.0132	5,722.46	33.79	0.59	0.36
	Other Charges (kW)	1,077	4.2138	4,539.95	1,084	3.4792	3,770.71	(769.24)	-16.94	-8.10
	Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	430,960	0.0000	0.00	433,520	0.0000	0.00	0.00	#DIV/0!	0.00
	Total Bill			13,417.08			9,493.18	(3,923.90)	-29.25	-41.33