



9-2 BILL IMPACTS %

	Volume		Change %			Volume		Change %			Volume		Change %			Volt
	kWh	kW	Distrib	Delivery	Total Bill	kWh	kW	Distrib	Delivery	Total Bill	kWh	kW	Distrib	Delivery	Total Bill	
RESIDENTIAL																
Regular	100		22.1	17.6	10.7	250		19.7	12.2	5.7	500		17.4	8.0	3.1	750
GENERAL SERVICE					#DIV/0!											
Less than 50 kW	1,000		25.4	12.3	3.7	2,000		25.9	9.2	2.1	5,000		26.4	6.3	1.1	10,000
Greater than 50 kW (to 3000 kW)	15,000	60	176.5	21.0	4.9	40,000	100	249.0	21.7	3.1	100,000	500	512.6	21.7	5.3	400,000
Greater than 50 kW Time of Use	15,000	60	(100.0)	(90.9)	(83.7)	40,000	100	(100.0)	(88.2)	(71.2)	100,000	500	(100.0)	(82.9)	(48.1)	400,000
Large Use (> 5000 kW)	2,800,000	6,000	58.7	4.9	1.0	10,000,000	15,000	73.7	3.5	0.5	1,200,000		20.6	20.8	1.5	
Unmetered Scattered Load					HVALUE!											
Street Lighting	150	1	1.1	(7.5)	(1.9)	635	2	(5.0)	(11.5)	(2.5)			23.2	23.2	23.2	

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EDR 2006 MODEL
COLLUS Power

ED-2002-0518 (RP-20C

November 30, 2005 (F

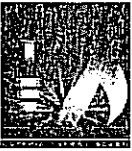
9-2 BILL IMPACTS %

	Time	Change %		
		Distrib	Delivery	Total Bill
RESIDENTIAL				
Regular		16.0	5.8	2.1
GENERAL SERVICE				
Less than 50 kW		28.7	5.1	0.8
Greater than 50 kW (to 3000 kW)	1,000	595.6	21.7	2.8
Greater than 50 kW Time of Use	1,000	(160.0)	(53.0)	(30.9)
Large Use (> 5000 kW)		20.8	20.8	20.8
Unmetered Scattered Load				
Street Lighting		23.2	23.2	23.2



9-2 BILL IMPACTS %

	Volume			Change %			Volume			Change %			Volume			Change %					
	kWh	kw	Total Bill	Distributin	Delivery	Total Bill	kWh	kw	Total Bill	Distributin	Delivery	Total Bill	kWh	kw	Total Bill	Distributin	Delivery	Total Bill			
RESIDENTIAL																					
Regular	1,000			15.1	4.5	1.5	1,500			14.0	2.9	0.9	2,000			13.4	2.1	0.6			
GENERAL SERVICE																					
Less than 50 kW	15,000			26.8	4.7	0.7				24.4	24.4	24.4				24.4	24.4	24.4			
Greater than 50 kW (to 3000 kW)	1,000,000	3,000		666.5	21.7	3.4				20.8	20.8	20.8				20.8	20.8	20.8			
Greater than 50 kW Time of Use	1,000,000	3,000		(100.0)	(42.8)	(24.9)				(100.0)	(100.0)	(100.0)				(100.0)	(100.0)	(100.0)			
Large Use (> 5000 kW)				20.8	20.8	20.8				20.8	20.8	20.8				20.8	20.8	20.8			
Unmetered Scattered Load																					
Street Lighting				23.2	23.2	23.2				23.2	23.2	23.2				23.2	23.2	23.2			



EDR 2006 MODEL (ver. 2.1)

COLLUS Power Corp

ED-2002-0518 (RP-2005-0020, EB-2005-0353)

November 30, 2005 (Revision # 1)

9-1ALT BILL IMPACTS (Monthly Consumptions)

constant RTRSR and Cost of Power Commodity

RESIDENTIAL Regular

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption 100 kWh	Monthly Service Charge			7.59			9.45	1.86	24.57	9.97
	Distribution (kWh)	100	0.0168	1.68	100	0.0182	1.82	0.14	8.46	0.76
	Sub-Total			9.27			11.32	2.05	22.08	10.94
	Other Charges (kWh)	100	0.0239	2.39	100	0.0239	2.39	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	100	0.0500	5.00	100	0.0500	5.00	0.00	0.00	0.00
	Total Bill			16.66			18.71	2.05	12.29	10.94

RESIDENTIAL Regular

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption 250 kWh	Monthly Service Charge			7.59			9.45	1.86	24.57	5.72
	Distribution (kWh)	250	0.0168	4.20	250	0.0182	4.56	0.36	8.46	1.09
	Sub-Total			11.79			14.11	2.32	19.68	7.12
	Other Charges (kWh)	250	0.0239	5.98	250	0.0239	5.98	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	250	0.0500	12.50	250	0.0500	12.50	0.00	0.00	0.00
	Total Bill			30.27			32.59	2.32	7.67	7.12

RESIDENTIAL Regular

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption 500 kWh	Monthly Service Charge			7.59			9.45	1.86	24.57	3.35
	Distribution (kWh)	500	0.0168	8.40	500	0.0182	9.11	0.71	8.46	1.28
	Sub-Total			15.99			18.77	2.78	17.36	4.98
	Other Charges (kWh)	500	0.0239	11.95	500	0.0239	11.95	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	500	0.0500	25.00	500	0.0500	25.00	0.00	0.00	0.00
	Total Bill			52.94			55.72	2.78	5.24	4.98

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9-1ALT BILL IMPACTS (Monthly Consumptions)
constant RFSR and Cost of Power Commodity

RESIDENTIAL Regular

		2005 BILL			2006 BILL			IMPACT			
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Consumption 750 kWh	Monthly Service Charge			7.59			9.45	1.86	24.57	2.36	
	Distribution (kWh)	750	0.0168	12.60	750	0.0182	13.67	1.07	8.46	1.35	
	Sub-Total			20.19				23.42	3.23	16.00	4.10
	Other Charges (kWh)	750	0.0239	17.93	750	0.0239	17.93	0.00	0.00	0.00	
	Cost of Power Commodity (kWh)	750	0.0500	37.50	750	0.0500	37.50	0.00	0.00	0.00	
	Total Bill				75.62				78.85	3.23	4.27

RESIDENTIAL Regular

		2005 BILL			2006 BILL			IMPACT			
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Consumption 1,000 kWh	Monthly Service Charge			7.59			9.45	1.86	24.57	1.83	
	Distribution (kWh)	1,000	0.0168	16.80	1,000	0.0182	18.22	1.42	8.46	1.39	
	Sub-Total			24.39				28.08	3.69	15.11	3.62
	Other Charges (kWh)	1,000	0.0239	23.90	1,000	0.0239	23.90	0.00	0.00	0.00	
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00	
	Total Bill				98.29				101.98	3.69	3.75

RESIDENTIAL Regular

		2005 BILL			2006 BILL			IMPACT			
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Consumption 1,500 kWh	Monthly Service Charge			7.59			9.45	1.86	24.57	1.22	
	Distribution (kWh)	1,500	0.0168	25.20	1,500	0.0182	27.33	2.13	8.46	1.40	
	Sub-Total			32.79				37.39	4.60	14.02	3.02
	Other Charges (kWh)	1,500	0.0239	35.85	1,500	0.0239	35.85	0.00	0.00	0.00	
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00	
	Cost of Power Commodity (kWh)	500	0.0580	29.00	500	0.0580	29.00	0.00	0.00	0.00	
Total Bill				147.64				152.24	4.60	3.11	3.02



9-1ALT BILL IMPACTS (Monthly Consumptions)

constant RTSR and Cost of Power Commodity

RESIDENTIAL Regular

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption 2,000 kWh	Monthly Service Charge			7.59			9.45	1.86	24.57	0.92
	Distribution (kWh)	2,000	0.0168	33.60	2,000	0.0182	36.44	2.84	8.46	1.40
Sub-Total				41.19			46.70	5.51	13.37	2.72
	Other Charges (kWh)	2,000	0.0239	47.80	2,000	0.0239	47.80	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	1,000	0.0580	58.00	1,000	0.0580	58.00	0.00	0.00	0.00
Total Bill				196.99			202.50	5.51	2.80	2.72

GENERAL SERVICE Less than 50 kW

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption 1,000 kWh	Monthly Service Charge			13.18			16.39	3.21	24.39	3.20
	Distribution (kWh)	1,000	0.0088	8.80	1,000	0.0110	11.00	2.20	25.04	2.19
Sub-Total				21.98			27.57	5.59	25.44	5.57
	Other Charges (kWh)	1,000	0.0229	22.90	1,000	0.0229	22.90	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
Total Bill				94.88			100.47	5.59	5.89	5.57

GENERAL SERVICE Less than 50 kW

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption 2,000 kWh	Monthly Service Charge			13.18			16.39	3.21	24.39	1.67
	Distribution (kWh)	2,000	0.0088	17.60	2,000	0.0110	22.01	4.41	25.04	2.29
Sub-Total				30.78			38.75	7.97	25.89	4.14
	Other Charges (kWh)	2,000	0.0229	45.80	2,000	0.0229	45.80	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	1,000	0.0580	58.00	1,000	0.0580	58.00	0.00	0.00	0.00
Total Bill				184.58			192.55	7.97	4.32	4.14



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9-1ALT BILL IMPACTS (Monthly Consumptions)

constant RTSR and Cost of Power Commodity

GENERAL SERVICE Less than 50 kW

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			13.18			16.39	3.21	24.39	0.69
	5,000 kWh	Distribution (kWh)	5,000	0.0088	44.00	5,000	0.0110	55.02	11.02	25.04
	Sub-Total			57.18			72.28	15.10	26.42	3.22
	Other Charges (kWh)	5,000	0.0229	114.50	5,000	0.0229	114.50	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	4,000	0.0580	232.00	4,000	0.0580	232.00	0.00	0.00	0.00
	Total Bill			453.68			468.78	15.10	3.33	3.22

GENERAL SERVICE Less than 50 kW

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			13.18			16.39	3.21	24.39	0.35
	10,000 kWh	Distribution (kWh)	10,000	0.0088	88.00	10,000	0.0110	110.03	22.03	25.04
	Sub-Total			101.18			128.18	27.00	26.68	2.91
	Other Charges (kWh)	10,000	0.0229	229.00	10,000	0.0229	229.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	9,000	0.0580	522.00	9,000	0.0580	522.00	0.00	0.00	0.00
	Total Bill			902.18			929.18	27.00	2.99	2.91

GENERAL SERVICE Less than 50 kW

		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			13.18			16.39	3.21	24.39	0.23
	15,000 kWh	Distribution (kWh)	15,000	0.0088	132.00	15,000	0.0110	165.05	33.05	25.04
	Sub-Total			145.18			184.07	38.89	26.79	2.80
	Other Charges (kWh)	15,000	0.0229	343.50	15,000	0.0229	343.50	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	14,000	0.0580	812.00	14,000	0.0580	812.00	0.00	0.00	0.00
	Total Bill			1,350.68			1,389.57	38.89	2.88	2.80



9-1ALT BILL IMPACTS (Monthly Consumptions)
constant RTSR and Cost of Power Commodity

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
	Monthly Service Charge			44.68			53.97	9.29	20.79	0.73
15,000 kWh	Distribution (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	0.00
60 kW	Distribution (kW)	60	0.2200	13.20	60	1.4320	85.92	72.72	550.89	5.73
	Sub-Total			57.88			161.20	103.32	178.51	8.14
	Other Charges (kWh)	15,000	0.0132	198.00	15,000	0.0132	198.00	0.00	0.00	0.00
	Other Charges (kW)	60	3.9100	234.60	60	3.9100	234.60	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	0	0.0450	0.00	0	0.0450	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	15,000	0.0450	675.00	15,000	0.0450	675.00	0.00	0.00	0.00
	Total Bill			1,165.48			1,268.80	103.32	8.87	8.14

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Monthly Service Charge			44.68			53.97	9.29	20.79	0.31
40,000 kWh	Distribution (kWh)	40,000	0.0000	0.00	40,000	0.0000	0.00	0.00	#DIV/0!	0.00
100 kW	Distribution (kW)	100	0.2200	22.00	100	1.4320	143.20	121.20	550.89	4.11
	Sub-Total			66.68			232.69	166.01	248.97	5.62
	Other Charges (kWh)	40,000	0.0132	528.00	40,000	0.0132	528.00	0.00	0.00	0.00
	Other Charges (kW)	100	3.9100	391.00	100	3.9100	391.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	0	0.0450	0.00	0	0.0450	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	40,000	0.0450	1,800.00	40,000	0.0450	1,800.00	0.00	0.00	0.00
	Total Bill			2,785.68			2,951.69	166.01	5.96	5.62

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Monthly Service Charge			44.68			53.97	9.29	20.79	0.11
100,000 kWh	Distribution (kWh)	100,000	0.0000	0.00	100,000	0.0000	0.00	0.00	#DIV/0!	0.00
500 kW	Distribution (kW)	500	0.2200	110.00	500	1.4320	715.98	605.98	550.89	6.95
	Sub-Total			154.68			947.60	792.92	512.62	9.09
	Other Charges (kWh)	100,000	0.0132	1,320.00	100,000	0.0132	1,320.00	0.00	0.00	0.00
	Other Charges (kW)	500	3.9100	1,955.00	500	3.9100	1,955.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	0	0.0450	0.00	0	0.0450	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	100,000	0.0450	4,500.00	100,000	0.0450	4,500.00	0.00	0.00	0.00
	Total Bill			7,929.68			8,722.60	792.92	10.00	9.09



9-1ALT BILL IMPACTS (Monthly Consumptions)
constant R/TSR and Cost of Power Commodity

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Monthly Service Charge			44.68			53.97	9.29	20.79	0.03
400,000 kWh	Distribution (kWh)	400,000	0.0000	0.00	400,000	0.0000	0.00	0.00	#DIV/0!	0.00
1,000 kW	Distribution (kW)	1,000	0.2200	220.00	1,000	1.4320	1,431.96	1,211.96	550.89	4.17
	Sub-Total			264.68			1,841.23	1,576.55	595.64	5.43
	Other Charges (kWh)	400,000	0.0132	5,280.00	400,000	0.0132	5,280.00	0.00	0.00	0.00
	Other Charges (kW)	1,000	3.9100	3,910.00	1,000	3.9100	3,910.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	0	0.0450	0.00	0	0.0450	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	400,000	0.0450	18,000.00	400,000	0.0450	18,000.00	0.00	0.00	0.00
	Total Bill			27,454.68			29,031.23	1,576.55	5.74	5.43

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Monthly Service Charge			44.68			53.97	9.29	20.79	0.01
1,000,000 kWh	Distribution (kWh)	1,000,000	0.0000	0.00	1,000,000	0.0000	0.00	0.00	#DIV/0!	0.00
3,000 kW	Distribution (kW)	3,000	0.2200	660.00	3,000	1.4320	4,295.89	3,635.89	550.89	4.83
	Sub-Total			704.68			5,415.75	4,711.07	668.54	6.25
	Other Charges (kWh)	1,000,000	0.0132	13,200.00	1,000,000	0.0132	13,200.00	0.00	0.00	0.00
	Other Charges (kW)	3,000	3.9100	11,730.00	3,000	3.9100	11,730.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	0	0.0450	0.00	0	0.0450	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	1,000,000	0.0450	45,000.00	1,000,000	0.0450	45,000.00	0.00	0.00	0.00
	Total Bill			70,634.68			75,345.75	4,711.07	6.67	6.25

Street Lighting

Consumption		2005 BILL			2006 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
	Monthly Service Charge			0.49			0.60	0.11	23.24	0.62
150 kWh	Distribution (kWh)	150	0.0000	0.00	150	0.0000	0.00	0.00	#DIV/0!	0.00
1 kW	Distribution (kW)	1	2.4544	1.23	1	2.9704	1.49	0.26	21.02	1.86
	Sub-Total			1.72			1.74	0.02	1.05	0.13
	Other Charges (kWh)	150	0.0132	1.98	150	0.0132	1.98	0.00	0.00	0.00
	Other Charges (kW)	1	2.9826	1.49	1	2.9826	1.49	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	0	0.0500	0.00	0	0.0500	0.00	0.00	#DIV/0!	0.00
	Cost of Power Commodity (kW)	150	0.0580	8.70	150	0.0580	8.70	0.00	0.00	0.00
	Total Bill			13.89			13.91	0.02	0.13	0.13