

Middlesex Power
Year 2005 vs 2006

RESIDENTIAL Regular

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption									
100 kWh									
Monthly Service Charge			13.40			14.71	1.31	9.80	5.30
Distribution (kWh)	100	0.0160	1.60	100	0.0152	1.52	-0.08	-4.71	-0.30
Sub-Total			15.00			16.24	1.39	5.09	5.88
Other Charges (kWh)	105	0.0239	2.51	106	0.0235	2.50	-0.02	-0.71	-0.07
Cost of Power Commodity (kWh)	105	0.0550	5.78	106	0.0550	5.83	0.05	0.89	0.21
Total Bill			23.30			24.57	1.46	6.40	6.02

RESIDENTIAL Regular

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
250 kWh									
Monthly Service Charge			13.40			14.71	1.31	9.80	3.29
Distribution (kWh)	250	0.0160	4.00	250	0.0152	3.81	-0.19	-4.71	-0.47
Sub-Total			17.40			19.07	1.67	9.63	4.20
Other Charges (kWh)	263	0.0239	6.28	265	0.0235	6.24	-0.04	-0.71	-0.11
Cost of Power Commodity (kWh)	263	0.0550	14.46	265	0.0550	14.59	0.13	0.89	0.32
Total Bill			38.14			39.90	1.76	4.61	4.41

RESIDENTIAL Regular

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
500 kWh									
Monthly Service Charge			13.40			14.71	1.31	9.80	2.02
Distribution (kWh)	500	0.0160	8.00	500	0.0152	7.62	-0.38	-4.71	-0.58
Sub-Total			21.40			23.44	2.04	9.52	3.13
Other Charges (kWh)	526	0.0239	12.56	530	0.0235	12.48	-0.09	-0.71	-0.14
Cost of Power Commodity (kWh)	526	0.0550	28.91	530	0.0550	29.17	0.26	0.89	0.39
Total Bill			62.88			65.08	2.20	3.51	3.39

RESIDENTIAL Regular

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
750 kWh									
Monthly Service Charge			13.40			14.71	1.31	9.80	1.45
Distribution (kWh)	750	0.0160	12.00	750	0.0152	11.44	-0.56	-4.71	-0.63
Sub-Total			25.40			27.80	2.40	9.44	2.66
Other Charges (kWh)	789	0.0239	18.85	796	0.0235	18.71	-0.13	-0.71	-0.15
Cost of Power Commodity (kWh)	789	0.0550	43.37	796	0.0550	43.76	0.39	0.89	0.43
Total Bill			87.62			90.27	2.65	3.02	2.94

RESIDENTIAL Regular

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption			13.40			14.71	1.31	9.80	1.14
1,000 kWh	1,000	0.0160	16.00	1,000	0.0152	15.25	-0.75	-4.71	-0.65
	Sub-Total		29.40			32.16	2.76	9.39	2.39
Other Charges (kWh)	1,051	0.0239	25.13	1,061	0.0235	24.95	-0.18	-0.71	-0.15
Cost of Power Commodity (kWh)	1,000	0.0550	55.00	1,000	0.0550	55.00	0.00	0.00	0.00
Total Bill			112.51			115.63	3.12	2.78	2.70

RESIDENTIAL Regular

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption			13.40			14.71	1.31	9.80	0.78
1,500 kWh	1,500	0.0160	24.00	1,500	0.0152	22.87	-1.13	-4.71	-0.67
	Sub-Total		37.40			40.88	3.48	9.31	2.08
Other Charges (kWh)	1,577	0.0239	37.69	1,591	0.0235	37.43	-0.27	-0.71	-0.16
Cost of Power Commodity (kWh)	1,000	0.0550	55.00	1,000	0.0550	55.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	577	0.0580	33.47	591	0.0580	34.29	0.81	2.43	0.48
Total Bill			163.57			167.59	4.03	2.46	2.40

RESIDENTIAL Regular

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption			13.40			14.71	1.31	9.80	0.60
2,000 kWh	2,000	0.0160	32.00	2,000	0.0152	30.49	-1.51	-4.71	-0.69
	Sub-Total		45.40			49.61	4.21	9.27	1.92
Other Charges (kWh)	2,103	0.0239	50.26	2,122	0.0235	49.90	-0.36	-0.71	-0.16
Cost of Power Commodity (kWh)	1,000	0.0550	55.00	1,000	0.0550	55.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	1,103	0.0580	63.96	1,122	0.0580	65.05	1.08	1.69	0.49
Total Bill			214.62			219.56	4.93	2.30	2.25

GENERAL SERVICE Less than 50 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption									
1,000 kWh									
Monthly Service Charge			17.44			19.32	1.88	10.80	1.81
Distribution (kWh)	1,000	0.0061	6.10	1,000	0.0056	5.58	-0.52	-8.59	-0.50
Sub-Total			23.54			26.40	2.86	12.15	2.75
Other Charges (kWh)	1,051	0.0229	24.08	1,061	0.0226	23.93	-0.15	-0.63	-0.14
Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
Total Bill			100.60			103.85	3.25	3.23	3.13

GENERAL SERVICE Less than 50 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
2,000 kWh									
Monthly Service Charge			17.44			19.32	1.88	10.80	0.96
Distribution (kWh)	2,000	0.0061	12.20	2,000	0.0056	11.15	-1.05	-8.59	-0.53
Sub-Total			29.64			33.48	3.84	12.94	1.95
Other Charges (kWh)	2,103	0.0229	48.15	2,122	0.0226	47.85	-0.30	-0.63	-0.15
Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	1,103	0.0580	63.96	1,122	0.0580	65.05	1.08	1.69	0.55
Total Bill			191.76			196.38	4.62	2.41	2.35

GENERAL SERVICE Less than 50 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
5,000 kWh									
Monthly Service Charge			17.44			19.32	1.88	10.80	0.40
Distribution (kWh)	5,000	0.0061	30.50	5,000	0.0056	27.88	-2.62	-8.59	-0.55
Sub-Total			47.94			54.70	6.76	14.11	1.43
Other Charges (kWh)	5,257	0.0229	120.39	5,304	0.0226	119.63	-0.75	-0.63	-0.16
Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	4,257	0.0580	246.91	4,304	0.0580	249.62	2.71	1.10	0.57
Total Bill			465.24			473.96	8.72	1.87	1.84

GENERAL SERVICE Less than 50 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
10,000 kWh									
Monthly Service Charge			17.44			19.32	1.88	10.80	0.20
Distribution (kWh)	10,000	0.0061	61.00	10,000	0.0056	55.76	-5.24	-8.59	-0.56
Sub-Total			78.44			90.08	11.64	14.84	1.24
Other Charges (kWh)	10,514	0.0229	240.77	10,608	0.0226	239.27	-1.51	-0.63	-0.16
Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	9,514	0.0580	551.82	9,608	0.0580	557.24	5.42	0.98	0.58
Total Bill			921.03			936.59	15.56	1.69	1.66

GENERAL SERVICE Less than 50 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
15,000 kWh									
Monthly Service Charge			17.44			19.32	1.88	10.80	0.13
Distribution (kWh)	15,000	0.0061	91.50	15,000	0.0056	83.64	-7.86	-8.59	-0.56
Sub-Total			108.94			125.46	16.52	15.17	1.18
Other Charges (kWh)	15,771	0.0229	361.16	15,911	0.0226	358.90	-2.26	-0.63	-0.16
Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	14,771	0.0580	856.73	14,911	0.0580	864.85	8.13	0.95	0.58
Total Bill			1,376.83			1,399.22	22.39	1.63	1.60

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption									
Monthly Service Charge			0.00			0.00	0.00	#DIV/0!	#DIV/0!
15,000 kWh	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
60 kW	60	0.0000	0.00	60	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Sub-Total			0.00			0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Total Bill			0.00			0.00	0.00	#DIV/0!	#DIV/0!

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
Monthly Service Charge			0.00			0.00	0.00	#DIV/0!	#DIV/0!
40,000 kWh	40,000	0.0000	0.00	40,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
100 kW	100	0.0000	0.00	100	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Sub-Total			0.00			0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Total Bill			0.00			0.00	0.00	#DIV/0!	#DIV/0!

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
Monthly Service Charge			0.00			0.00	0.00	#DIV/0!	#DIV/0!
100,000 kWh	100,000	0.0000	0.00	100,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
500 kW	500	0.0000	0.00	500	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Sub-Total			0.00			0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Total Bill			0.00			0.00	0.00	#DIV/0!	#DIV/0!

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
Monthly Service Charge			0.00			0.00	0.00	#DIV/0!	#DIV/0!
400,000 kWh	400,000	0.0000	0.00	400,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
1,000 kW	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Sub-Total			0.00			0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Total Bill			0.00			0.00	0.00	#DIV/0!	#DIV/0!

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
1,000,000 kWh	1,000,000	0.0000	0.00	1,000,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
3,000 kW	3,000	0.0000	0.00	3,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Sub-Total			0.00			0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Total Bill			0.00			0.00	0.00	#DIV/0!	#DIV/0!

Street Lighting

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption									
150 kWh	150	0.0000	0.00	150	0.0000	0.00	0.00	#DIV/0!	0.00
1 kW	1	3.5531	1.78	1	0.6844	0.34	-1.43	-80.74	-12.68
Sub-Total			2.50			0.55	-1.95	-77.94	-17.20
Other Charges (kWh)	158	0.0000	0.00	159	0.0000	0.00	0.00	#DIV/0!	0.00
Other Charges (kW)	1	2.9958	1.57	1	2.8901	1.53	-0.04	-2.67	-0.37
Cost of Power Commodity (kWh)	0	0.0500	0.00	0	0.0500	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	158	0.0580	9.15	159	0.0580	9.23	0.08	0.89	0.72
Total Bill			13.22			11.31	-1.91	-14.42	-16.85