

Residential Regular		2005 Bill			2006 Bill			Impact		
		Volume	Rate \$	Charge \$	Volume	Rate \$	Charge \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			14.20			15.37	1.17	8.22	1.43
750 kWh	Distribution (kWh)	750	0.0090	6.75	750	0.0092	6.93	0.18	2.73	0.23
	Regulatory Assets (kWh)				750	0.0010	0.75	0.75		0.92
	Sub-Total			20.95			23.05	2.10	10.03	2.57
	Other Charges (kWh)	807	0.0239	19.28	788	0.0244	19.20	(0.08)	-0.41	-0.10
	Cost of Power Commodity (kWh)	807	0.0500	40.34	788	0.0500	39.38	(0.95)	-2.36	-1.17
	Total Bill			80.57			81.63	1.07	1.33	1.31

		2000 Bill			2003 Bill			Impact 2000/2003 vs 2006		
		Volume	Rate \$	Charge \$	Volume	Rate \$	Charge \$	\$	%	% of Total Bill
Residential Regular										
Consumption	Monthly Service Charge			11.99			12.78	3.38	28.19	4.14
								2.59	20.27	3.17
750 kWh	Distribution (kWh)	750	0.0062	4.65	750	0.00509	3.82	2.28	32.90	3.36
								3.11	44.90	4.24
	Sub-Total			16.64			16.60	5.66	61.09	7.50
								5.70	65.17	7.41
	Cost of Power Commodity (kWh)	750	0.0684	51.30	750	0.0758	56.81	7.28	14.19	10.72
								1.77	3.12	2.41
	Total Bill			67.94			73.41	12.94	75.28	18.22
								7.47	68.29	9.82

General Service Less than 50kW		2005 Bill			2006 Bill			Impact		
		Volume	Rate \$	Charge \$	Volume	Rate \$	Charge \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			23.90			25.81	1.91	8.01	0.20
10,000 kWh	Distribution (kWh)	10,000	0.0095	95.00	10,000	0.0106	105.60	10.60	11.16	1.08
	Regulatory Assets (kWh)				15,000	0.0000	0.00	0.00		0.00
	Sub-Total			118.90			131.42	12.52	10.53	1.28
	Other Charges (kWh)	10,756	0.0229	246.31	10,502	0.0233	245.04	(1.90)	-0.51	-0.13
	Cost of Power Commodity (kWh)	1,000	0.0500	50.00	1,000	0.0500	50.00	0.00	0.00	0.00
	Cost of Power Commodity (kWh)	9,756	0.0580	565.85	9,502	0.0580	551.12	(14.73)	-2.60	-1.51
	Total Bill			981.06			977.58	(3.48)	-0.36	-0.36

		2000 Bill			2003 Bill			Impact 2000/2003 Vs. 2006		
		Volume	Rate \$	Charge \$	Volume	Rate \$	Charge \$	\$	%	% of Total Bill
General Service Less than 50kW										
Consumption	Monthly Service Charge			17.20			19.18	8.61	50.06	1.16
								6.63	34.57	0.80
10,000 kWh	Distribution (kWh)	10000	0.0055	55.00	10000	0.006132	61.32	50.60	92.00	6.79
								44.28	72.21	5.35
	Sub-Total			72.20			80.50	59.21	142.06	7.95
								50.91	106.78	6.15
	Cost of Power Commodity (kWh)	10000	0.0673	673.00	10000	0.07465	746.50	173.16	25.73	23.24
								99.66	13.35	12.05
	Total Bill			745.20			827.00	232.37	167.79	31.19
								150.57	120.13	18.20

General Service 50kW to 3000kW		2005 Bill			2006 Bill			Impact		
		Volume	Rate \$	Charge \$	Volume	Rate \$	Charge \$	\$	%	% of Total Bill
1000 kW										
Consumption	Monthly Service Charge			154.87			165.22	10.35	6.69	0.03
400,000 kWh	Distribution (kWh)	400,000	0.0000	0.00	400,000	0.0000	0.00	0.00		0.00
		1,000	0.9627	962.70	1,000	1.6984	1,698.41	735.71	76.42	2.00
	Regulatory Assets (kWh)				1,000	(0.1467)	(146.70)	0.00		-0.40
	Sub-Total			1,117.57			1,716.93	599.36	53.63	1.63
	Other Charges (kWh)	430,240	0.0132	5,679.17	420,080	0.0132	5,545.06	(134.11)	-2.36	-0.36
	Other Charges (kWh)	1,076	3.9100	4,205.60	1,050	4.0848	4,289.85	84.25	2.00	0.23
	Cost of Power Commodity (kWh)	0	0.0600	0.00	0	0.0600	0.00	0.00		0.00
	Cost of Power Commodity (kWh)	430,240	0.0600	25,814.4 0	420,080	0.0600	25,204.8 0	(609.60)	-2.36	-1.66
	Total Bill			36,816.7 3			36,756.6 4	(60.10)	-0.16	-0.16

		2005 Bill			2006 Bill			Impact		
		Volume	Rate \$	Charge \$	Volume	Rate \$	Charge \$	\$	%	% of Total Bill
General Service Unmetered Scattered Load										
Consumption	Monthly Service Charge			11.95			12.77	0.82	6.86	1.64
410 kWh	Distribution (kWh)	410	0.0095	3.90	410	0.0106	4.35	0.45	11.58	0.90
	Regulatory Assets (kWh)				410	0.0031	1.27	1.27		2.54
	Sub-Total			15.85			18.39	2.54	16.04	5.09
	Other Charges (kWh)	441	0.0229	10.10	431	0.0233	10.05	(0.05)	-0.51	-0.10
	Cost of Power Commodity (kWh)	441	0.0500	22.05	431	0.0500	21.53	(0.52)	-2.36	-1.04
	Total Bill			47.99			49.96	1.97	4.10	3.94

		2000 Bill			2003 Bill			Impact 2000/2003 Vs. 2006		
		Volume	Rate \$	Charge \$	Volume	Rate \$	Charge \$	\$	%	% of Total Bill
General Service Unmetered Scattered Load										
Consumption	Monthly Service Charge			17.20			19.39	(4.43)	(25.76)	22.76
								(6.62)	(34.14)	30.19
410 kWh	Distribution (kWh)	410	0.0055	2.26	410	0.0062	2.54	2.09	92.48	10.74
								1.81	71.26	8.25
	Sub-Total			19.46			21.93	(2.34)	66.72	33.50
								(4.81)	37.12	38.44
	Cost of Power Commodity (kWh)	410	0.0673	27.59	410	0.07465	30.61	3.99	14.46	8.48
								0.97	3.17	1.85
	Total Bill			47.05			52.54	1.65	81.18	41.98
								(3.84)	74.43	10.10

		2005 Bill			2006 Bill			Impact		
Street Lighting		Volume	Rate \$	Charge \$	Volume	Rate \$	Charge \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			0.61			0.65	0.04	7.01	6.55
	Regulatory Assets (kWh)				0	(0.6448)	0.00	0.00		0.00
	Sub-Total			0.61			0.65	0.04	7.01	6.55
	Cost of Power Commodity (kWh)	0	0.0600	0	0	0.0600	0.00	0.00		0.00
	Total Bill			0.61			0.65	0.04	7.01	6.55

		2000 Bill			2003 Bill			Impact		
Street Lighting		Volume	Rate \$	Charge \$	Volume	Rate \$	Charge \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			0.44			0.50	0.21	47.73	47.73
								0.15	30.00	30.00
	Regulatory Assets (kWh)				0	(0.6448)	0.00	0		0
	Sub-Total			0.44			0.50			
	Cost of Power Commodity (kW Rate)	0	20.5937	0	0	23.24	0.00	0		0
	Total Bill			0.44			0.50	0.21	47.73	47.73
								0.15	30.00	30.00