

**9-1 BILL IMPACTS (Monthly Consumptions)**

**RESIDENTIAL Regular**

Consumption  
 100 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			11.06			10.97	-0.09	-0.77	-0.42
Distribution (kWh)	100	0.0204	2.04	100	0.0157	1.57	-0.47	-23.15	-2.33
Regulatory Assets (kWh)				100	0.0010	0.10	0.10		0.49
<b>Sub-Total</b>			<b>13.10</b>			<b>12.64</b>	<b>-0.46</b>	<b>-3.49</b>	<b>-2.26</b>
Other Charges (kWh)	103	0.0239	2.46	103	0.0230	2.37	-0.08	-3.37	-0.41
Cost of Power Commodity (kWh)	103	0.0510	5.24	103	0.0510	5.27	0.03	0.62	0.16
<b>Total Bill</b>			<b>20.80</b>			<b>20.29</b>	<b>-0.51</b>	<b>-2.44</b>	<b>-2.50</b>

**RESIDENTIAL Regular**

Consumption  
 250 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			11.06			10.97	-0.09	-0.77	-0.25
Distribution (kWh)	250	0.0204	5.10	250	0.0157	3.92	-1.18	-23.15	-3.45
Regulatory Assets (kWh)				250	0.0010	0.25	0.25		0.73
<b>Sub-Total</b>			<b>16.16</b>			<b>15.14</b>	<b>-1.02</b>	<b>-6.29</b>	<b>-2.97</b>
Other Charges (kWh)	257	0.0239	6.14	258	0.0230	5.93	-0.21	-3.37	-0.60
Cost of Power Commodity (kWh)	257	0.0510	13.10	258	0.0510	13.18	0.08	0.62	0.24
<b>Total Bill</b>			<b>35.40</b>			<b>34.26</b>	<b>-1.14</b>	<b>-3.22</b>	<b>-3.33</b>

**RESIDENTIAL Regular**

Consumption  
 500 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			11.06			10.97	-0.09	-0.77	-0.15
Distribution (kWh)	500	0.0204	10.20	500	0.0157	7.84	-2.36	-23.15	-4.10
Regulatory Assets (kWh)				500	0.0010	0.50	0.50		0.87
<b>Sub-Total</b>			<b>21.26</b>			<b>19.31</b>	<b>-1.95</b>	<b>-9.16</b>	<b>-3.38</b>
Other Charges (kWh)	514	0.0239	12.28	517	0.0230	11.86	-0.41	-3.37	-0.72
Cost of Power Commodity (kWh)	514	0.0510	26.20	517	0.0510	26.36	0.16	0.62	0.28
<b>Total Bill</b>			<b>59.74</b>			<b>57.54</b>	<b>-2.20</b>	<b>-3.68</b>	<b>-3.82</b>

**RESIDENTIAL Regular**

2005 BILL	2006 BILL	IMPACT
-----------	-----------	--------

Consumption  
750 kWh

	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			11.06			10.97	-0.09	-0.77	-0.11
Distribution (kWh)	750	0.0204	15.30	750	0.0157	11.76	-3.54	-23.15	-4.38
Regulatory Assets (kWh)				750	0.0010	0.75	0.75		0.93
<b>Sub-Total</b>			<b>26.36</b>			<b>23.48</b>	<b>-2.88</b>	<b>-10.92</b>	<b>-3.56</b>
Other Charges (kWh)	771	0.0239	18.42	775	0.0230	17.80	-0.62	-3.37	-0.77
Cost of Power Commodity (kWh)	771	0.0510	39.30	775	0.0510	39.55	0.24	0.62	0.30
<b>Total Bill</b>			<b>84.08</b>			<b>80.83</b>	<b>-3.25</b>	<b>-3.87</b>	<b>-4.02</b>

**RESIDENTIAL Regular**

Consumption  
1,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			11.06			10.97	-0.09	-0.77	-0.08
Distribution (kWh)	1,000	0.0204	20.40	1,000	0.0157	15.68	-4.72	-23.15	-4.53
Regulatory Assets (kWh)				1,000	0.0010	1.00	1.00		0.96
<b>Sub-Total</b>			<b>31.46</b>			<b>27.65</b>	<b>-3.81</b>	<b>-12.10</b>	<b>-3.65</b>
Other Charges (kWh)	1,028	0.0239	24.56	1,034	0.0230	23.73	-0.83	-3.37	-0.79
Cost of Power Commodity (kWh)	1,000	0.0510	51.00	1,000	0.0510	51.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	28	0.0545	1.50	34	0.0545	1.85	0.35	23.27	0.33
<b>Total Bill</b>			<b>108.52</b>			<b>104.23</b>	<b>-4.29</b>	<b>-3.95</b>	<b>-4.11</b>

**RESIDENTIAL Regular**

Consumption  
1,500 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			11.06			10.97	-0.09	-0.77	-0.06
Distribution (kWh)	1,500	0.0204	30.60	1,500	0.0157	23.52	-7.08	-23.15	-4.64
Regulatory Assets (kWh)				1,500	0.0010	1.50	1.50		0.98
<b>Sub-Total</b>			<b>41.66</b>			<b>35.99</b>	<b>-5.67</b>	<b>-13.61</b>	<b>-3.71</b>
Other Charges (kWh)	1,541	0.0239	36.84	1,551	0.0230	35.59	-1.24	-3.37	-0.81
Cost of Power Commodity (kWh)	1,000	0.0510	51.00	1,000	0.0510	51.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	541	0.0545	29.50	551	0.0545	30.02	0.52	1.77	0.34
<b>Total Bill</b>			<b>158.99</b>			<b>152.61</b>	<b>-6.39</b>	<b>-4.02</b>	<b>-4.19</b>

**RESIDENTIAL Regular**

Consumption  
2,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			11.06			10.97	-0.09	-0.77	-0.04
Distribution (kWh)	2,000	0.0204	40.80	2,000	0.0157	31.36	-9.44	-23.15	-4.70
Regulatory Assets (kWh)				2,000	0.0010	2.00	2.00		1.00
<b>Sub-Total</b>			<b>51.86</b>			<b>44.33</b>	<b>-7.53</b>	<b>-14.52</b>	<b>-3.75</b>
Other Charges (kWh)	2,055	0.0239	49.11	2,068	0.0230	47.46	-1.65	-3.37	-0.82

Cost of Power Commodity (kWh)	1,000	0.0510	51.00	1,000	0.0510	51.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	1,055	0.0545	57.50	1,068	0.0545	58.20	0.70	1.21	0.35
<b>Total Bill</b>			<b>209.47</b>			<b>200.98</b>	<b>-8.49</b>	<b>-4.05</b>	<b>-4.22</b>

**GENERAL SERVICE Less than 50 kW**

Consumption  
1,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			15.67			15.55	-0.12	-0.76	-0.11
Distribution (kWh)	1,000	0.0163	16.30	1,000	0.0143	14.29	-2.01	-12.32	-1.88
Regulatory Assets (kWh)				1,000	0.0006	0.60	0.60		0.56
<b>Sub-Total</b>			<b>31.97</b>			<b>30.44</b>	<b>-1.53</b>	<b>-4.78</b>	<b>-1.43</b>
Other Charges (kWh)	1,028	0.0229	23.53	1,034	0.0220	22.79	-0.74	-3.15	-0.69
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	28	0.0550	1.51	34	0.0550	1.86	0.35	23.27	0.33
<b>Total Bill</b>			<b>109.01</b>			<b>107.10</b>	<b>-1.92</b>	<b>-1.76</b>	<b>-1.79</b>

**GENERAL SERVICE Less than 50 kW**

Consumption  
2,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			15.67			15.55	-0.12	-0.76	-0.06
Distribution (kWh)	2,000	0.0163	32.60	2,000	0.0143	28.58	-4.02	-12.32	-1.99
Regulatory Assets (kWh)				2,000	0.0006	1.20	1.20		0.60
<b>Sub-Total</b>			<b>48.27</b>			<b>45.33</b>	<b>-2.94</b>	<b>-6.08</b>	<b>-1.46</b>
Other Charges (kWh)	2,055	0.0229	47.06	2,068	0.0220	45.58	-1.48	-3.15	-0.74
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	1,055	0.0550	58.03	1,068	0.0550	58.73	0.70	1.21	0.35
<b>Total Bill</b>			<b>205.35</b>			<b>201.64</b>	<b>-3.71</b>	<b>-1.81</b>	<b>-1.84</b>

**GENERAL SERVICE Less than 50 kW**

Consumption  
5,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			15.67			15.55	-0.12	-0.76	-0.02
Distribution (kWh)	5,000	0.0163	81.50	5,000	0.0143	71.46	-10.04	-12.32	-2.07
Regulatory Assets (kWh)				5,000	0.0006	3.00	3.00		0.62
<b>Sub-Total</b>			<b>97.17</b>			<b>90.01</b>	<b>-7.16</b>	<b>-7.37</b>	<b>-1.48</b>
Other Charges (kWh)	5,138	0.0229	117.65	5,170	0.0220	113.94	-3.71	-3.15	-0.76
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	4,138	0.0550	227.56	4,170	0.0550	229.32	1.76	0.77	0.36
<b>Total Bill</b>			<b>494.38</b>			<b>485.27</b>	<b>-9.11</b>	<b>-1.84</b>	<b>-1.88</b>

**GENERAL SERVICE Less than 50 kW**

**Consumption**  
**10,000 kWh**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			15.67			15.55	-0.12	-0.76	-0.01
Distribution (kWh)	10,000	0.0163	163.00	10,000	0.0143	142.91	-20.09	-12.32	-2.10
Regulatory Assets (kWh)				10,000	0.0006	6.00	6.00		0.63
<b>Sub-Total</b>			<b>178.67</b>			<b>164.46</b>	<b>-14.21</b>	<b>-7.95</b>	<b>-1.48</b>
Other Charges (kWh)	10,275	0.0229	235.30	10,339	0.0220	227.89	-7.41	-3.15	-0.77
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	9,275	0.0550	510.13	9,339	0.0550	513.65	3.52	0.69	0.37
<b>Total Bill</b>			<b>976.09</b>			<b>957.99</b>	<b>-18.10</b>	<b>-1.85</b>	<b>-1.89</b>

**GENERAL SERVICE Less than 50 kW**

**Consumption**  
**15,000 kWh**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			15.67			15.55	-0.12	-0.76	-0.01
Distribution (kWh)	15,000	0.0163	244.50	15,000	0.0143	214.37	-30.13	-12.32	-2.11
Regulatory Assets (kWh)				15,000	0.0006	9.00	9.00		0.63
<b>Sub-Total</b>			<b>260.17</b>			<b>238.92</b>	<b>-21.25</b>	<b>-8.17</b>	<b>-1.49</b>
Other Charges (kWh)	15,413	0.0229	352.95	15,509	0.0220	341.83	-11.12	-3.15	-0.78
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	14,413	0.0550	792.69	14,509	0.0550	797.97	5.28	0.67	0.37
<b>Total Bill</b>			<b>1,457.80</b>			<b>1,430.72</b>	<b>-27.09</b>	<b>-1.86</b>	<b>-1.89</b>

**GENERAL SERVICE Greater than 50 kW**

**Consumption**  
**15,000 kWh**  
**60 kW**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			71.74			73.17	1.43	1.99	0.08
Distribution (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	60	2.4481	146.89	60	2.9716	178.29	31.41	21.38	1.71
Regulatory Assets (kW)				60	0.0386	2.32	2.32		0.13
<b>Sub-Total</b>			<b>218.63</b>			<b>253.78</b>	<b>35.15</b>	<b>16.08</b>	<b>1.92</b>
Other Charges (kWh)	15,330	0.0132	202.36	15,431	0.0132	203.68	1.33	0.66	0.07
Other Charges (kW)	61	3.9100	239.76	62	3.5647	220.02	-19.74	-8.23	-1.08
Cost of Power Commodity (kWh)	0	0.0750	0.00	0	0.0750	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	15,330	0.0750	1,149.75	15,431	0.0750	1,157.29	7.54	0.66	0.41
<b>Total Bill</b>			<b>1,810.49</b>			<b>1,834.77</b>	<b>24.28</b>	<b>1.34</b>	<b>1.32</b>

**GENERAL SERVICE Greater than 50 kW**

**Consumption**  
**40,000 kWh**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			71.74			73.17	1.43	1.99	0.03
Distribution (kWh)	40,000	0.0000	0.00	40,000	0.0000	0.00	0.00	#DIV/0!	0.00

**100 kW**

Distribution (kW)	100	2.4481	244.81	100	2.9716	297.16	52.35	21.38	1.20
Regulatory Assets (kW)				100	0.0386	3.86	3.86		0.09
<b>Sub-Total</b>			<b>316.55</b>			<b>374.18</b>	<b>57.63</b>	<b>18.21</b>	<b>1.32</b>
Other Charges (kWh)	40,880	0.0132	539.62	41,148	0.0132	543.15	3.54	0.66	0.08
Other Charges (kW)	102	3.9100	399.60	103	3.5647	366.70	-32.90	-8.23	-0.75
Cost of Power Commodity (kWh)	0	0.0750	0.00	0	0.0750	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kWh)	40,880	0.0750	3,066.00	41,148	0.0750	3,086.10	20.10	0.66	0.46
<b>Total Bill</b>			<b>4,321.77</b>			<b>4,370.14</b>	<b>48.37</b>	<b>1.12</b>	<b>1.11</b>

**GENERAL SERVICE Greater than 50 kW**

**Consumption**  
**##### kWh**  
**500 kW**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			71.74			73.17	1.43	1.99	0.01
Distribution (kWh)	100,000	0.0000	0.00	100,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	500	2.4481	1,224.05	500	2.9716	1,485.79	261.74	21.38	2.10
Regulatory Assets (kW)				500	0.0386	19.30	19.30		0.15
<b>Sub-Total</b>			<b>1,295.79</b>			<b>1,578.26</b>	<b>282.47</b>	<b>21.80</b>	<b>2.26</b>
Other Charges (kWh)	102,200	0.0132	1,349.04	102,870	0.0132	1,357.88	8.84	0.66	0.07
Other Charges (kW)	511	3.9100	1,998.01	514	3.5647	1,833.52	-164.49	-8.23	-1.32
Cost of Power Commodity (kWh)	0	0.0750	0.00	0	0.0750	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kWh)	102,200	0.0750	7,665.00	102,870	0.0750	7,715.25	50.25	0.66	0.40
<b>Total Bill</b>			<b>#####</b>			<b>#####</b>	<b>177.07</b>	<b>1.44</b>	<b>1.42</b>

**GENERAL SERVICE Greater than 50 kW**

**Consumption**  
**##### kWh**  
**1,000 kW**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			71.74			73.17	1.43	1.99	0.00
Distribution (kWh)	400,000	0.0000	0.00	400,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	1,000	2.4481	2,448.10	1,000	2.9716	2,971.58	523.48	21.38	1.22
Regulatory Assets (kW)				1,000	0.0386	38.60	38.60		0.09
<b>Sub-Total</b>			<b>2,519.84</b>			<b>3,083.35</b>	<b>563.51</b>	<b>22.36</b>	<b>1.31</b>
Other Charges (kWh)	408,800	0.0132	5,396.16	411,480	0.0132	5,431.54	35.38	0.66	0.08
Other Charges (kW)	1,022	3.9100	3,996.02	1,029	3.5647	3,667.04	-328.98	-8.23	-0.76
Cost of Power Commodity (kWh)	0	0.0750	0.00	0	0.0750	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kWh)	408,800	0.0750	30,660.00	411,480	0.0750	30,861.00	201.00	0.66	0.47
<b>Total Bill</b>			<b>#####</b>			<b>#####</b>	<b>470.90</b>	<b>1.11</b>	<b>1.09</b>

**GENERAL SERVICE Greater than 50 kW**

**Consumption**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			71.74			73.17	1.43	1.99	0.00

##### kWh  
3,000 kW

Distribution (kWh)	1,000,000	0.0000	0.00	1,000,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	3,000	2.4481	7,344.30	3,000	2.9716	8,914.74	1,570.44	21.38	1.42
Regulatory Assets (kW)				3,000	0.0386	115.80	115.80		0.10
<b>Sub-Total</b>			<b>7,416.04</b>			<b>9,103.71</b>	<b>1,687.67</b>	<b>22.76</b>	<b>1.52</b>
Other Charges (kWh)	1,022,000	0.0132	13,490.40	1,028,700	0.0132	13,578.84	88.44	0.66	0.08
Other Charges (kW)	3,066	3.9100	11,988.06	3,086	3.5647	11,001.13	-986.93	-8.23	-0.89
Cost of Power Commodity (kWh)	0	0.0750	0.00	0	0.0750	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	1,022,000	0.0750	76,650.00	1,028,700	0.0750	77,152.50	502.50	0.66	0.45
<b>Total Bill</b>			<b>#####</b>			<b>#####</b>	<b>1,291.67</b>	<b>1.18</b>	<b>1.17</b>

**GENERAL SERVICE Greater than 50 kW Time of Use**

Consumption  
15,000 kWh  
60 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			0.00			0.00	0.00	#DIV/0!	#DIV/0!
Distribution (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Distribution (kW)	60	0.0000	0.00	60	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
<b>Sub-Total</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
Other Charges (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
<b>Total Bill</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

**GENERAL SERVICE Greater than 50 kW Time of Use**

Consumption  
40,000 kWh  
100 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			0.00			0.00	0.00	#DIV/0!	#DIV/0!
Distribution (kWh)	40,000	0.0000	0.00	40,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Distribution (kW)	100	0.0000	0.00	100	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
<b>Sub-Total</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
Other Charges (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
<b>Total Bill</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

**GENERAL SERVICE Greater than 50 kW Time of Use**

Consumption  
##### kWh  
500 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			0.00			0.00	0.00	#DIV/0!	#DIV/0!
Distribution (kWh)	100,000	0.0000	0.00	100,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Distribution (kW)	500	0.0000	0.00	500	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
<b>Sub-Total</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
Other Charges (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!

Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
<b>Total Bill</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

**GENERAL SERVICE Greater than 50 kW Time of Use**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
##### kWh									
1,000 kW									
Monthly Service Charge			0.00			0.00	0.00	#DIV/0!	#DIV/0!
Distribution (kWh)	400,000	0.0000	0.00	400,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Distribution (kW)	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
<b>Sub-Total</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
Other Charges (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
<b>Total Bill</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

**GENERAL SERVICE Greater than 50 kW Time of Use**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
##### kWh									
3,000 kW									
Monthly Service Charge			0.00			0.00	0.00	#DIV/0!	#DIV/0!
Distribution (kWh)	1,000,000	0.0000	0.00	1,000,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Distribution (kW)	3,000	0.0000	0.00	3,000	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
<b>Sub-Total</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
Other Charges (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Other Charges (kW)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
Cost of Power Commodity (kWh)	0	0.0000	0.00	0	0.0000	0.00	0.00	#DIV/0!	#DIV/0!
<b>Total Bill</b>			<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

**GENERAL SERVICE Large Use (> 5000 kW)**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption									
##### kWh									
6,000 kW									
Monthly Service Charge			838.57			607.22	-231.35	-27.59	-0.08
Distribution (kWh)	2,800,000	0.0000	0.00	2,800,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	6,000	1.0206	6,123.60	6,000	0.7088	4,253.03	-1,870.57	-30.55	-0.67
Regulatory Assets (kW)				6,000	0.1462	877.20	877.20		0.31
<b>Sub-Total</b>			<b>6,962.17</b>			<b>5,737.45</b>	<b>-1,224.72</b>	<b>-17.59</b>	<b>-0.44</b>
Other Charges (kWh)	2,812,600	0.0132	37,126.32	2,810,920	0.0132	37,104.14	-22.18	-0.06	-0.01
Other Charges (kW)	6,027	4.7369	28,549.30	6,023	4.3162	25,998.23	-2,551.07	-8.94	-0.91
Cost of Power Commodity (kWh)	0	0.0750	0.00	0	0.0750	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	2,812,600	0.0750	#####	2,810,920	0.0750	#####	-126.00	-0.06	-0.05
<b>Total Bill</b>			<b>#####</b>			<b>#####</b>	<b>#####</b>	<b>-1.38</b>	<b>-1.40</b>

**GENERAL SERVICE Large Use (> 5000 kW)**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Consumption
##### kWh
15,000 kW

Monthly Service Charge			838.57			607.22	-231.35	-27.59	-0.02
Distribution (kWh)	#####	0.0000	0.00	#####	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	15,000	1.0206	15,309.00	15,000	0.7088	10,632.57	-4,676.43	-30.55	-0.49
Regulatory Assets (kW)				15,000	0.1462	2,193.00	2,193.00		0.23
<b>Sub-Total</b>			<b>16,147.57</b>			<b>13,432.79</b>	<b>-2,714.78</b>	<b>-16.81</b>	<b>-0.28</b>
Other Charges (kWh)	#####	0.0132	#####	#####	0.0132	#####	-79.20	-0.06	-0.01
Other Charges (kW)	15,068	4.7369	71,373.24	15,059	4.3162	64,995.57	-6,377.67	-8.94	-0.66
Cost of Power Commodity (kWh)	0	0.0750	0.00	0	0.0750	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	#####	0.0750	#####	#####	0.0750	#####	-450.00	-0.06	-0.05
<b>Total Bill</b>			<b>#####</b>			<b>#####</b>	<b>#####</b>	<b>-0.99</b>	<b>-1.00</b>

**GENERAL SERVICE Large Use (> 5000 kW)**

Consumption
##### kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			838.57			607.22	-231.35	-27.59	-0.22
Distribution (kWh)	1,200,000	0.0000	0.00	1,200,000	0.0000	0.00	0.00	#DIV/0!	0.00
Regulatory Assets (kW)				0	0.1462	0.00	0.00		0.00
<b>Sub-Total</b>			<b>838.57</b>			<b>607.22</b>	<b>-231.35</b>	<b>-27.59</b>	<b>-0.22</b>
Other Charges (kWh)	1,205,400	0.0132	15,911.28	1,204,680	0.0132	15,901.78	-9.50	-0.06	-0.01
Cost of Power Commodity (kWh)	0	0.0750	0.00	0	0.0750	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	1,205,400	0.0750	90,405.00	1,204,680	0.0750	90,351.00	-54.00	-0.06	-0.05
<b>Total Bill</b>			<b>#####</b>			<b>#####</b>	<b>-294.85</b>	<b>-0.28</b>	<b>-0.28</b>

**GENERAL SERVICE Unmetered Scattered Load**

Consumption
100 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			15.67			8.02	-7.65	-48.81	-44.54
Distribution (kWh)	100	0.0163	1.63	100	0.0147	1.47	-0.16	-9.55	-0.91
<b>Sub-Total</b>			<b>17.30</b>			<b>9.52</b>	<b>-7.78</b>	<b>-44.99</b>	<b>-45.33</b>
Other Charges (kWh)	103	0.0229	2.35	103	0.0220	2.28	-0.07	-3.15	-0.43
Cost of Power Commodity (kWh)	103	0.0520	5.34	103	0.0520	5.38	0.03	0.62	0.19
<b>Total Bill</b>			<b>25.00</b>			<b>17.17</b>	<b>-7.82</b>	<b>-31.30</b>	<b>-45.56</b>

**GENERAL SERVICE Unmetered Scattered Load**

Consumption
250 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			15.67			8.02	-7.65	-48.81	-24.75
Distribution (kWh)	250	0.0163	4.08	250	0.0147	3.69	-0.39	-9.55	-1.26
<b>Sub-Total</b>			<b>19.75</b>			<b>11.76</b>	<b>-7.99</b>	<b>-40.45</b>	<b>-25.85</b>
Other Charges (kWh)	257	0.0229	5.88	258	0.0220	5.70	-0.19	-3.15	-0.60
Cost of Power Commodity (kWh)	257	0.0520	13.36	258	0.0520	13.44	0.08	0.62	0.27
<b>Total Bill</b>			<b>38.98</b>			<b>30.90</b>	<b>-8.09</b>	<b>-20.75</b>	<b>-26.18</b>



**GENERAL SERVICE Unmetered Scattered Load**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption			15.67			8.02	-7.65	-48.81	-14.22
500 kWh	500	0.0163	8.15	500	0.0147	7.37	-0.78	-9.55	-1.45
	Sub-Total		23.82			15.49	-8.33	-34.95	-15.48
Other Charges (kWh)	514	0.0229	11.76	517	0.0220	11.39	-0.37	-3.15	-0.69
Cost of Power Commodity (kWh)	514	0.0520	26.72	517	0.0520	26.88	0.17	0.62	0.31
	Total Bill		62.30			53.77	-8.53	-13.69	-15.86

**GENERAL SERVICE Unmetered Scattered Load**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption			15.67			8.02	-7.65	-48.81	-9.98
750 kWh	750	0.0163	12.23	750	0.0147	11.06	-1.17	-9.55	-1.52
	Sub-Total		27.90			19.23	-8.66	-31.06	-11.31
Other Charges (kWh)	771	0.0229	17.65	775	0.0220	17.09	-0.56	-3.15	-0.73
Cost of Power Commodity (kWh)	771	0.0520	40.07	775	0.0520	40.32	0.25	0.62	0.33
	Total Bill		85.61			76.64	-8.97	-10.48	-11.70

**GENERAL SERVICE Unmetered Scattered Load**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption			15.67			8.02	-7.65	-48.81	-7.68
1,000 kWh	1,000	0.0163	16.30	1,000	0.0147	14.74	-1.56	-9.55	-1.56
	Sub-Total		31.97			22.97	-9.00	-28.16	-9.04
Other Charges (kWh)	1,028	0.0229	23.53	1,034	0.0220	22.79	-0.74	-3.15	-0.74
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	28	0.0550	1.51	34	0.0550	1.86	0.35	23.27	0.35
	Total Bill		109.01			99.62	-9.39	-8.62	-9.43

**Sentinel Lighting**

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption			1.14			1.31	0.17	14.57	0.89
150 kWh	150	0.0000	0.00	150	0.0000	0.00	0.00	#DIV/0!	0.00
1 kW	1	4.4868	2.24	1	5.1405	2.57	0.33	14.57	1.76
Regulatory Assets (kW)				1	5.4035	2.70	2.70		14.54
	Sub-Total		3.38			6.58	3.19	94.42	17.20
Other Charges (kWh)	154	0.0132	2.03	155	0.0132	2.05	0.01	0.62	0.07
Other Charges (kW)	1	3.0196	1.55	1	2.7520	1.42	-0.13	-8.29	-0.69
Cost of Power Commodity (kWh)	0	0.0520	0.00	0	0.0520	0.00	0.00	#DIV/0!	0.00

Cost of Power Commodity (kWh)	154	0.0550	8.48	155	0.0550	8.53	0.05	0.62	0.28
<b>Total Bill</b>			<b>15.45</b>			<b>18.58</b>	<b>3.13</b>	<b>20.27</b>	<b>16.86</b>

**Sentinel Lighting**

<b>Consumption</b>
<b>200 kWh</b>
<b>1 kW</b>

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			1.14			1.31	0.17	14.57	0.58
Distribution (kWh)	200	0.0000	0.00	200	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	1	4.4868	4.49	1	5.1405	5.14	0.65	14.57	2.27
Regulatory Assets (kW)				1	5.4035	5.40	5.40		18.76
<b>Sub-Total</b>			<b>5.63</b>			<b>11.85</b>	<b>6.22</b>	<b>110.60</b>	<b>21.61</b>
Other Charges (kWh)	206	0.0132	2.71	207	0.0132	2.73	0.02	0.62	0.06
Other Charges (kW)	1	3.0196	3.10	1	2.7520	2.85	-0.26	-8.29	-0.89
Cost of Power Commodity (kWh)	0	0.0520	0.00	0	0.0520	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	206	0.0550	11.30	207	0.0550	11.37	0.07	0.62	0.24
<b>Total Bill</b>			<b>22.74</b>			<b>28.80</b>	<b>6.05</b>	<b>26.61</b>	<b>21.02</b>

**Sentinel Lighting**

<b>Consumption</b>
<b>100 kWh</b>
<b>0 kW</b>

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			1.14			1.31	0.17	14.57	1.34
Distribution (kWh)	100	0.0000	0.00	100	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	0	4.4868	1.35	0	5.1405	1.54	0.20	14.57	1.58
Regulatory Assets (kW)				0	5.4035	1.62	1.62		13.10
<b>Sub-Total</b>			<b>2.49</b>			<b>4.47</b>	<b>1.98</b>	<b>79.78</b>	<b>16.03</b>
Other Charges (kWh)	103	0.0132	1.36	103	0.0132	1.36	0.01	0.62	0.07
Other Charges (kW)	0	3.0196	0.93	0	2.7520	0.85	-0.08	-8.29	-0.62
Cost of Power Commodity (kWh)	0	0.0520	0.00	0	0.0520	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	103	0.0550	5.65	103	0.0550	5.69	0.04	0.62	0.28
<b>Total Bill</b>			<b>10.42</b>			<b>12.37</b>	<b>1.95</b>	<b>18.70</b>	<b>15.76</b>

**Street Lighting**

<b>Consumption</b>
<b>150 kWh</b>
<b>1 kW</b>

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			0.07			0.04	-0.03	-38.98	-0.23
Distribution (kWh)	150	0.0000	0.00	150	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	1	0.1337	0.07	1	0.2662	0.13	0.07	99.12	0.55
Regulatory Assets (kW)				1	(0.3520)	-0.18	-0.18		-1.47
<b>Sub-Total</b>			<b>0.14</b>			<b>-0.00</b>	<b>-0.14</b>	<b>-100.13</b>	<b>-1.14</b>
Other Charges (kWh)	154	0.0132	2.03	155	0.0132	2.05	0.01	0.62	0.11
Other Charges (kW)	1	2.9826	1.53	1	2.7186	1.41	-0.13	-8.28	-1.06

Cost of Power Commodity (kWh)	0	0.0520	0.00	0	0.0520	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kWh)	154	0.0550	8.48	155	0.0550	8.53	0.05	0.62	0.44
<b>Total Bill</b>			<b>12.18</b>			<b>11.98</b>	<b>-0.20</b>	<b>-1.63</b>	<b>-1.66</b>

**Street Lighting**

Consumption

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			0.07			0.04	-0.03	-38.98	-63.89
Regulatory Assets (kW)				0	(0.3520)	0.00	0.00		0.00
<b>Sub-Total</b>			<b>0.07</b>			<b>0.04</b>	<b>-0.03</b>	<b>-38.98</b>	<b>-63.89</b>
Cost of Power Commodity (kWh)	0	0.0520	0.00	0	0.0520	0.00	0.00	#DIV/0!	0.00
<b>Total Bill</b>			<b>0.07</b>			<b>0.04</b>	<b>-0.03</b>	<b>-38.98</b>	<b>-63.89</b>

**Street Lighting**

Consumption  
100 kWh  
0 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			0.07			0.04	-0.03	-38.98	-0.34
Distribution (kWh)	100	0.0000	0.00	100	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	0	0.1337	0.04	0	0.2662	0.08	0.04	99.12	0.50
Regulatory Assets (kW)				0	(0.3520)	-0.11	-0.11		-1.33
<b>Sub-Total</b>			<b>0.11</b>			<b>0.02</b>	<b>-0.09</b>	<b>-84.58</b>	<b>-1.18</b>
Other Charges (kWh)	103	0.0132	1.36	103	0.0132	1.36	0.01	0.62	0.11
Other Charges (kW)	0	2.9826	0.92	0	2.7186	0.84	-0.08	-8.28	-0.96
Cost of Power Commodity (kWh)	0	0.0520	0.00	0	0.0520	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kWh)	103	0.0550	5.65	103	0.0550	5.69	0.04	0.62	0.44
<b>Total Bill</b>			<b>8.04</b>			<b>7.91</b>	<b>-0.13</b>	<b>-1.56</b>	<b>-1.59</b>

**Street Lighting**

Consumption

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			0.07			0.04	-0.03	-38.98	-63.89
Regulatory Assets (kW)				0	(0.3520)	0.00	0.00		0.00
<b>Sub-Total</b>			<b>0.07</b>			<b>0.04</b>	<b>-0.03</b>	<b>-38.98</b>	<b>-63.89</b>
Cost of Power Commodity (kWh)	0	0.0520	0.00	0	0.0520	0.00	0.00	#DIV/0!	0.00
<b>Total Bill</b>			<b>0.07</b>			<b>0.04</b>	<b>-0.03</b>	<b>-38.98</b>	<b>-63.89</b>

**Street Lighting**

Consumption

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			0.07			0.04	-0.03	-38.98	-63.89
Regulatory Assets (kW)				0	(0.3520)	0.00	0.00		0.00
<b>Sub-Total</b>			<b>0.07</b>			<b>0.04</b>	<b>-0.03</b>	<b>-38.98</b>	<b>-63.89</b>

Cost of Power Commodity (kWh)	0	0.0520	0.00	0	0.0520	0.00	0.00	#DIV/0!	0.00
<b>Total Bill</b>		<b>0.07</b>			<b>0.04</b>	<b>-0.03</b>	<b>-38.98</b>	<b>-63.89</b>	