

EDR 2006 MODEL (ver. 2.1)

St. Thomas Energy Inc.

EB-1999-0272 (RP-2005-0020, EB-2005-0416)

March 31, 2006 - Revision # 1

9-2 BILL IMPACTS %

[v](#)

	Volume		Change %			Volume	
	kWh	kW	Distributn	Delivery	Total Bill	kWh	kW
<u>RESIDENTIAL</u>							
Regular	100	0	(3.5)	(3.9)	(2.5)	250	0
GENERAL SERVICE	0	0			#DIV/0!	0	0
Less than 50 kW	1,000	0	(4.8)	(5.7)	(1.9)	2,000	0
Greater than 50 kW	15,000	60	16.1	3.2	1.2	40,000	100
Greater than 50 kW Time of Use	15,000	60			#DIV/0!	40,000	100
Large Use (> 5000 kW)	2,800,000	6,000	(17.6)	(10.6)	(1.4)	10,000,000	15,000
Unmetered Scattered Load	100	0	(45.0)	(43.1)	(31.4)	250	0
Sentinel Lighting	150	1	94.4	62.6	20.3	200	1
Street Lighting	150	1	(100.1)	(16.5)	(1.8)	0	0



Change %		
<i>Distributn</i>	<i>Delivery</i>	<i>Total Bill</i>
(6.3)	(6.6)	(3.3)
(6.1)	(6.9)	(1.9)
18.2	3.3	1.0
(16.8)	(10.3)	(1.0)
(40.4)	(37.0)	(20.9)
110.6	68.9	26.7
(39.0)	(39.0)	(39.0)

Volume		Change %		
kWh	kW	<i>Distributn</i>	<i>Delivery</i>	<i>Total Bill</i>
500	0	(9.2)	(9.0)	(3.8)
0	0			
5,000	0	(7.4)	(7.9)	(2.0)
100,000	500	21.8	3.4	1.3
100,000	500			
1,200,000	0	(27.6)	(27.6)	(0.3)
500	0	(35.0)	(30.5)	(13.9)
100	0	79.8	56.1	18.7
100	0	(84.6)	(17.1)	(1.7)

Volume		C
kWh	kW	<i>Distributn</i>
750	0	(10.9)
0	0	
10,000	0	(8.0)
400,000	1,000	22.4
400,000	1,000	
0	0	(27.6)
750	0	(31.1)
0	0	14.6
0	0	(39.0)

Change %	
<i>Delivery</i>	<i>Total Bill</i>
(10.3)	(4.0)
(8.3)	(2.0)
3.4	1.0
(27.6)	(27.6)
(26.5)	(10.6)
14.6	14.6
(39.0)	(39.0)

Volume		Change %		
kWh	kW	<i>Distributn</i>	<i>Delivery</i>	<i>Total Bill</i>
1,000 0	0 0	(12.1)	(11.1)	(4.1)
15,000	0	(8.2)	(8.4)	(2.0)
1,000,000	3,000	22.8	3.4	1.1
1,000,000	3,000			
0	0	(27.6)	(27.6)	(27.6)
1,000	0	(28.2)	(23.7)	(8.8)
0	0	14.6	14.6	14.6
0	0	(39.0)	(39.0)	(39.0)

Volume		Change %	
kWh	kW	<i>Distributn</i>	<i>Delivery</i>
1,500 0	0 0	(13.6)	(12.1)
0	0	(0.8)	(0.8)
0	0	2.0	2.0
0	0		
0	0	(27.6)	(27.6)
0	0	(48.8)	(48.8)
0	0	14.6	14.6
0	0	(39.0)	(39.0)



%	Volume		Change %		
	kWh	kW	Distributn	Delivery	Total Bill
<i>Total Bill</i>					
(4.2)	2,000 0	0 0	(14.5)	(12.7)	(4.2)
(0.8)	0	0	(0.8)	(0.8)	(0.8)
2.0	0 0	0 0	2.0	2.0	2.0
(27.6)	0	0	(27.6)	(27.6)	(27.6)
(48.8)	0	0	(48.8)	(48.8)	(48.8)
14.6	0	0	14.6	14.6	14.6
(39.0)	0	0	(39.0)	(39.0)	(39.0)