

9-1 BILL IMPACTS (Monthly Consumptions)

RESIDENTIAL Regular

Consumption
100 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			13.88			15.02	1.14	8.23	4.77
Distribution (kWh)	100	0.0118	1.18	100	0.0134	1.34	0.16	13.33	0.66
Regulatory Assets (kWh)				100	(0.0008)	(0.08)	(0.08)		-0.33
Sub-Total			15.06			16.28	1.22	8.10	5.10
Other Charges (kWh)	105	0.0239	2.50	105	0.0208	2.19	(0.31)	-12.54	-1.31
Cost of Power Commodity (kWh)	105	0.0520	5.44	105	0.0520	5.46	0.03	0.48	0.11
Total Bill			23.00			23.93	0.93	4.05	3.90

RESIDENTIAL Regular

Consumption
250 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			13.88			15.02	1.14	8.23	3.06
Distribution (kWh)	250	0.0118	2.95	250	0.0134	3.34	0.39	13.33	1.05
Regulatory Assets (kWh)				250	(0.0008)	(0.20)	(0.20)		-0.54
Sub-Total			16.83			18.17	1.34	7.93	3.58
Other Charges (kWh)	261	0.0239	6.25	263	0.0208	5.46	(0.78)	-12.54	-2.10
Cost of Power Commodity (kWh)	261	0.0520	13.59	263	0.0520	13.66	0.07	0.48	0.18
Total Bill			36.67			37.29	0.62	1.68	1.66

RESIDENTIAL Regular

Consumption
500 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			13.88			15.02	1.14	8.23	1.92
Distribution (kWh)	500	0.0118	5.90	500	0.0134	6.69	0.79	13.33	1.32
Regulatory Assets (kWh)				500	(0.0008)	(0.40)	(0.40)		-0.67
Sub-Total			19.78			21.31	1.53	7.73	2.57
Other Charges (kWh)	523	0.0239	12.49	525	0.0208	10.93	(1.57)	-12.54	-2.63
Cost of Power Commodity (kWh)	523	0.0520	27.18	525	0.0520	27.31	0.13	0.48	0.22
Total Bill			59.46			59.55	0.09	0.16	0.16

RESIDENTIAL Regular

Consumption
750 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			13.88			15.02	1.14	8.23	1.40
Distribution (kWh)	750	0.0118	8.85	750	0.0134	10.03	1.18	13.33	1.44
Regulatory Assets (kWh)				750	(0.0008)	(0.60)	(0.60)		-0.73
Sub-Total			22.73			24.45	1.72	7.57	2.10
Other Charges (kWh)	784	0.0239	18.74	788	0.0208	16.39	(2.35)	-12.54	-2.87
Cost of Power Commodity (kWh)	784	0.0520	40.77	788	0.0520	40.97	0.20	0.48	0.24
Total Bill			82.24			81.81	(0.43)	-0.53	-0.53

RESIDENTIAL Regular

Consumption
1,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			13.88			15.02	1.14	8.23	1.09
Distribution (kWh)	1,000	0.0118	11.80	1,000	0.0134	13.37	1.57	13.33	1.50
Regulatory Assets (kWh)				1,000	(0.0008)	(0.80)	(0.80)		-0.77
Sub-Total			25.68			27.59	1.91	7.46	1.83
Other Charges (kWh)	1,045	0.0239	24.99	1,051	0.0208	21.85	(3.13)	-12.54	-3.00
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	45	0.0600	2.73	51	0.0600	3.03	0.30	11.04	0.29
Total Bill			105.40			104.48	(0.92)	-0.87	-0.88

RESIDENTIAL Regular

Consumption
1,500 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			13.88			15.02	1.14	8.23	0.75
Distribution (kWh)	1,500	0.0118	17.70	1,500	0.0134	20.06	2.36	13.33	1.54
Regulatory Assets (kWh)				1,500	(0.0008)	(1.20)	(1.20)		-0.78
Sub-Total			31.58			33.88	2.30	7.29	1.50
Other Charges (kWh)	1,568	0.0239	37.48	1,576	0.0208	32.78	(4.70)	-12.54	-3.07
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	568	0.0600	34.09	576	0.0600	34.55	0.45	1.33	0.30
Total Bill			155.15			153.21	(1.95)	-1.25	-1.27

RESIDENTIAL Regular

Consumption
2,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			13.88			15.02	1.14	8.23	0.57
Distribution (kWh)	2,000	0.0118	23.60	2,000	0.0134	26.74	3.14	13.33	1.56
Regulatory Assets (kWh)				2,000	(0.0008)	(1.60)	(1.60)		-0.79
Sub-Total			37.48			40.17	2.69	7.17	1.33
Other Charges (kWh)	2,091	0.0239	49.97	2,101	0.0208	43.71	(6.27)	-12.54	-3.10
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	1,091	0.0600	65.46	1,101	0.0600	66.06	0.60	0.92	0.30
Total Bill			204.91			201.94	(2.98)	-1.45	-1.47

GENERAL SERVICE Less than 50 kW

Consumption
1,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			29.42			31.32	1.90	6.44	1.62
Distribution (kWh)	1,000	0.0087	8.70	1,000	0.0107	10.73	2.03	23.34	1.73
Regulatory Assets (kWh)				1,000	(0.0009)	(0.90)	(0.90)		-0.77
Sub-Total			38.12			41.15	3.03	7.94	2.58
Other Charges (kWh)	1,045	0.0229	23.94	1,051	0.0201	21.13	(2.81)	-11.75	-2.40
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	45	0.0600	2.73	51	0.0600	3.03	0.30	11.04	0.26
Total Bill			116.79			117.30	0.51	0.44	0.44

GENERAL SERVICE Less than 50 kW

Consumption
2,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			29.42			31.32	1.90	6.44	0.90
Distribution (kWh)	2,000	0.0087	17.40	2,000	0.0107	21.46	4.06	23.34	1.92
Regulatory Assets (kWh)				2,000	(0.0009)	(1.80)	(1.80)		-0.85
Sub-Total			46.82			50.98	4.16	8.88	1.97
Other Charges (kWh)	2,091	0.0229	47.88	2,101	0.0201	42.26	(5.63)	-11.75	-2.66
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	1,091	0.0600	65.46	1,101	0.0600	66.06	0.60	0.92	0.29
Total Bill			212.16			211.29	(0.87)	-0.41	-0.41

GENERAL SERVICE Less than 50 kW

Consumption
5,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			29.42			31.32	1.90	6.44	0.38
Distribution (kWh)	5,000	0.0087	43.50	5,000	0.0107	53.65	10.15	23.34	2.06
Regulatory Assets (kWh)				5,000	(0.0009)	(4.50)	(4.50)		-0.91
Sub-Total			72.92			80.47	7.55	10.35	1.53
Other Charges (kWh)	5,227	0.0229	119.71	5,253	0.0201	105.64	(14.06)	-11.75	-2.85
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	4,227	0.0600	253.65	4,253	0.0600	255.15	1.51	0.59	0.31
Total Bill			498.27			493.26	(5.01)	-1.01	-1.02

GENERAL SERVICE Less than 50 kW

Consumption
10,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			29.42			31.32	1.90	6.44	0.20
Distribution (kWh)	10,000	0.0087	87.00	10,000	0.0107	107.31	20.31	23.34	2.11
Regulatory Assets (kWh)				10,000	(0.0009)	(9.00)	(9.00)		-0.93
Sub-Total			116.42			129.62	13.20	11.34	1.37
Other Charges (kWh)	10,455	0.0229	239.42	10,505	0.0201	211.29	(28.13)	-11.75	-2.92
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	9,455	0.0600	567.29	9,505	0.0600	570.30	3.01	0.53	0.31
Total Bill			975.13			963.21	(11.91)	-1.22	-1.24

GENERAL SERVICE Less than 50 kW

Consumption
15,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			29.42			31.32	1.90	6.44	0.13
Distribution (kWh)	15,000	0.0087	130.50	15,000	0.0107	160.96	30.46	23.34	2.13
Regulatory Assets (kWh)				15,000	(0.0009)	(13.50)	(13.50)		-0.94
Sub-Total			159.92			178.77	18.85	11.79	1.32
Other Charges (kWh)	15,682	0.0229	359.12	15,758	0.0201	316.93	(42.19)	-11.75	-2.94
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kWh)	14,682	0.0600	880.94	14,758	0.0600	885.46	4.52	0.51	0.32
Total Bill			1,451.98			1,433.16	(18.82)	-1.30	-1.31

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption
15,000 kWh
60 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			179.01			189.90	10.89	6.08	0.63
Distribution (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	60	2.6347	158.08	60	3.6218	217.31	59.23	37.47	3.43
Regulatory Assets (kW)				60	(0.1947)	(11.68)	(11.68)		-0.68
Sub-Total			337.09			395.53	58.44	17.34	3.39
Other Charges (kWh)	15,682	0.0132	207.01	15,758	0.0132	208.00	0.99	0.48	0.06
Other Charges (kW)	63	3.9100	245.27	63	2.8024	176.63	(68.64)	-27.98	-3.98
Cost of Power Commodity (kWh)	0	0.0600	0.00	0	0.0600	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kWh)	15,682	0.0600	940.94	15,758	0.0600	945.46	4.52	0.48	0.26
Total Bill			1,730.30			1,725.62	(4.69)	-0.27	-0.27

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption
40,000 kWh
100 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			179.01			189.90	10.89	6.08	0.28
Distribution (kWh)	40,000	0.0000	0.00	40,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	100	2.6347	263.47	100	3.6218	362.18	98.71	37.47	2.53
Regulatory Assets (kW)				100	(0.1947)	(19.47)	(19.47)		-0.50
Sub-Total			442.48			532.61	90.13	20.37	2.31
Other Charges (kWh)	41,819	0.0132	552.02	42,020	0.0132	554.67	2.65	0.48	0.07
Other Charges (kW)	105	3.9100	408.78	105	2.8024	294.39	(114.39)	-27.98	-2.93
Cost of Power Commodity (kWh)	0	0.0600	0.00	0	0.0600	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	41,819	0.0600	2,509.16	42,020	0.0600	2,521.21	12.05	0.48	0.31
Total Bill			3,912.44			3,902.89	(9.56)	-0.24	-0.24

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption
100,000 kWh
500 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			179.01			189.90	10.89	6.08	0.10
Distribution (kWh)	100,000	0.0000	0.00	100,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	500	2.6347	1,317.35	500	3.6218	1,810.92	493.57	37.47	4.46
Regulatory Assets (kW)				500	(0.1947)	(97.35)	(97.35)		-0.88
Sub-Total			1,496.36			1,903.47	407.11	27.21	3.68
Other Charges (kWh)	104,548	0.0132	1,380.04	105,051	0.0132	1,386.67	6.63	0.48	0.06
Other Charges (kW)	523	3.9100	2,043.92	525	2.8024	1,471.95	(571.97)	-27.98	-5.17
Cost of Power Commodity (kWh)	0	0.0600	0.00	0	0.0600	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	104,548	0.0600	6,272.90	105,051	0.0600	6,303.04	30.14	0.48	0.27
Total Bill			11,193.22			11,065.12	(128.10)	-1.14	-1.16

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption
400,000 kWh
1,000 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			179.01			189.90	10.89	6.08	0.03
Distribution (kWh)	400,000	0.0000	0.00	400,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	1,000	2.6347	2,634.70	1,000	3.6218	3,621.84	987.14	37.47	2.65
Regulatory Assets (kW)				1,000	(0.1947)	(194.70)	(194.70)		-0.52
Sub-Total			2,813.71			3,617.04	803.33	28.55	2.15
Other Charges (kWh)	418,193	0.0132	5,520.15	420,202	0.0132	5,546.67	26.52	0.48	0.07
Other Charges (kW)	1,045	3.9100	4,087.84	1,051	2.8024	2,943.90	(1,143.94)	-27.98	-3.07
Cost of Power Commodity (kWh)	0	0.0600	0.00	0	0.0600	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	418,193	0.0600	25,091.61	420,202	0.0600	25,212.15	120.54	0.48	0.32
Total Bill			37,513.31			37,319.76	(193.55)	-0.52	-0.52

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption
1,000,000 kWh
3,000 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			179.01			189.90	10.89	6.08	0.01
Distribution (kWh)	1,000,000	0.0000	0.00	1,000,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	3,000	2.6347	7,904.10	3,000	3.6218	10,865.53	2,961.43	37.47	3.08
Regulatory Assets (kW)				3,000	(0.1947)	(584.10)	(584.10)		-0.61
Sub-Total			8,083.11			10,471.33	2,388.22	29.55	2.48
Other Charges (kWh)	1,045,484	0.0132	13,800.38	1,050,506	0.0132	13,866.68	66.30	0.48	0.07
Other Charges (kW)	3,136	3.9100	12,263.52	3,152	2.8024	8,831.69	(3,431.83)	-27.98	-3.57
Cost of Power Commodity (kWh)	0	0.0600	0.00	0	0.0600	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	1,045,484	0.0600	62,729.02	1,050,506	0.0600	63,030.37	301.35	0.48	0.31
Total Bill			96,876.03			96,200.07	(675.97)	-0.70	-0.70

GENERAL SERVICE Greater than 50 kW (to 3000 kW)

Consumption
100,000 kWh
300 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			179.01			189.90	10.89	6.08	0.11
Distribution (kWh)	100,000	0.0000	0.00	100,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	300	2.6347	790.41	300	3.6218	1,086.55	296.14	37.47	3.02
Regulatory Assets (kW)				300	(0.1947)	(58.41)	(58.41)		-0.60
Sub-Total			969.42			1,218.04	248.62	25.65	2.54
Other Charges (kWh)	104,548	0.0132	1,380.04	105,051	0.0132	1,386.67	6.63	0.48	0.07
Other Charges (kW)	314	3.9100	1,226.35	315	2.8024	883.17	(343.18)	-27.98	-3.51
Cost of Power Commodity (kWh)	0	0.0600	0.00	0	0.0600	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	104,548	0.0600	6,272.90	105,051	0.0600	6,303.04	30.14	0.48	0.31
Total Bill			9,848.71			9,790.92	(57.80)	-0.59	-0.59

GENERAL SERVICE Large Use (> 5000 kW)

Consumption
2,800,000 kWh
6,000 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			6,440.85			6,780.88	340.03	5.28	0.14
Distribution (kWh)	2,800,000	0.0000	0.00	2,800,000	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	6,000	1.3411	8,046.60	6,000	2.7712	16,627.21	8,580.61	106.64	3.51
Regulatory Assets (kW)				6,000	(0.8509)	(5,105.40)	(5,105.40)		-2.09
Sub-Total			14,487.45			18,302.69	3,815.24	26.33	1.56
Other Charges (kWh)	2,812,600	0.0132	37,126.32	2,812,600	0.0132	37,126.32	0.00	0.00	0.00
Other Charges (kW)	6,027	4.7369	28,549.30	6,027	3.3487	20,182.84	(8,366.45)	-29.31	-3.42
Cost of Power Commodity (kWh)	0	0.0600	0.00	0	0.0600	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	2,812,600	0.0600	168,756.00	2,812,600	0.0600	168,756.00	0.00	0.00	0.00
Total Bill			248,919.07			244,367.86	(4,551.21)	-1.83	-1.86

GENERAL SERVICE Large Use (> 5000 kW)

Consumption
10,000,000 kWh
15,000 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			6,440.85			6,780.88	340.03	5.28	0.04
Distribution (kWh)	#####	0.0000	0.00	#####	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	15,000	1.3411	20,116.50	15,000	2.7712	41,568.03	21,451.53	106.64	2.61
Regulatory Assets (kW)				15,000	(0.8509)	(12,763.50)	(12,763.50)		-1.55
Sub-Total			26,557.35			35,585.41	9,028.06	33.99	1.10
Other Charges (kWh)	#####	0.0132	132,594.00	#####	0.0132	132,594.00	0.00	0.00	0.00
Other Charges (kW)	15,068	4.7369	71,373.24	15,068	3.3487	50,457.11	(20,916.13)	-29.31	-2.55
Cost of Power Commodity (kWh)	0	0.0600	0.00	0	0.0600	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	#####	0.0600	602,700.00	#####	0.0600	602,700.00	0.00	0.00	0.00
Total Bill			833,224.59			821,336.52	(11,888.07)	-1.43	-1.45

GENERAL SERVICE Large Use (> 5000 kW)

Consumption
1,200,000 kWh

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			6,440.85			6,780.88	340.03	5.28	0.36
Distribution (kWh)	1,200,000	0.0000	0.00	1,200,000	0.0000	0.00	0.00	#DIV/0!	0.00
Regulatory Assets (kW)				0	(0.8509)	0.00	0.00		0.00
Sub-Total			6,440.85			6,780.88	340.03	5.28	0.36
Other Charges (kWh)	1,205,400	0.0132	15,911.28	1,205,400	0.0132	15,911.28	0.00	0.00	0.00
Cost of Power Commodity (kWh)	0	0.0600	0.00	0	0.0600	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	1,205,400	0.0600	72,324.00	1,205,400	0.0600	72,324.00	0.00	0.00	0.00
Total Bill			94,676.13			95,016.16	340.03	0.36	0.36

GENERAL SERVICE Unmetered Scattered Load

Consumption
500 kWh
1 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			29.42			15.53	(13.89)	-47.21	-23.90
Distribution (kWh)	500	0.0087	4.35	500	0.0106	5.30	0.95	21.84	1.63
Distribution (kW)	1	0.0000	0.00	1	0.0000	0.00	0.00	#DIV/0!	0.00
Regulatory Assets (kWh)				500	(0.0012)	(0.60)	(0.60)		-1.03
Sub-Total			33.77			20.23	(13.54)	-40.09	-23.30
Other Charges (kWh)	523	0.0229	11.97	525	0.0201	10.56	(1.41)	-11.75	-2.42
Other Charges (kW)	1	0.0000	0.00	1	0.0000	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kWh)	523	0.0520	27.18	525	0.0520	27.31	0.13	0.48	0.22
Total Bill			72.92			58.11	(14.82)	-20.32	-25.50

GENERAL SERVICE Unmetered Scattered Load

Consumption
25,000 kWh
60 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			29.42			15.53	(13.89)	-47.21	-0.59
Distribution (kWh)	25,000	0.0087	217.50	25,000	0.0106	265.00	47.50	21.84	2.02
Distribution (kW)	60	0.0000	0.00	60	0.0000	0.00	0.00	#DIV/0!	0.00
Regulatory Assets (kWh)				25,000	(0.0012)	(30.00)	(30.00)		-1.28
Sub-Total			246.92			250.53	3.61	1.46	0.15
Other Charges (kWh)	26,137	0.0229	598.54	26,263	0.0201	528.22	(70.32)	-11.75	-3.00
Other Charges (kW)	63	0.0000	0.00	63	0.0000	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kW)	25,137	0.0600	1,508.23	25,263	0.0600	1,515.76	7.53	0.50	0.32
Total Bill			2,405.68			2,346.51	(59.18)	-2.46	-2.52

GENERAL SERVICE Unmetered Scattered Load

Consumption
80,000 kWh
200 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			29.42			15.53	(13.89)	-47.21	-0.19
Distribution (kWh)	80,000	0.0087	696.00	80,000	0.0106	848.00	152.00	21.84	2.03
Distribution (kW)	200	0.0000	0.00	200	0.0000	0.00	0.00	#DIV/0!	0.00
Regulatory Assets (kWh)				80,000	(0.0012)	(96.00)	(96.00)		-1.28
Sub-Total			725.42			767.53	42.11	5.80	0.56
Other Charges (kWh)	83,639	0.0229	1,915.33	84,040	0.0201	1,690.30	(225.02)	-11.75	-3.00
Other Charges (kW)	209	0.0000	0.00	210	0.0000	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kW)	82,639	0.0600	4,958.32	83,040	0.0600	4,982.43	24.11	0.49	0.32
Total Bill			7,651.07			7,492.26	(158.81)	-2.08	-2.12

GENERAL SERVICE Unmetered Scattered Load

Consumption
135,000 kWh
350 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			29.42			15.53	(13.89)	-47.21	-0.11
Distribution (kWh)	135,000	0.0087	1,174.50	135,000	0.0106	1,431.00	256.50	21.84	2.03
Distribution (kW)	350	0.0000	0.00	350	0.0000	0.00	0.00	#DIV/0!	0.00
Regulatory Assets (kWh)				135,000	(0.0012)	(162.00)	(162.00)		-1.28
Sub-Total			1,203.92			1,284.53	80.61	6.70	0.64
Other Charges (kWh)	141,140	0.0229	3,232.11	141,818	0.0201	2,852.39	(379.73)	-11.75	-3.00
Other Charges (kW)	366	0.0000	0.00	368	0.0000	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kW)	140,140	0.0600	8,408.42	140,818	0.0600	8,449.10	40.68	0.48	0.32
Total Bill			12,896.45			12,638.01	(258.43)	-2.00	-2.04

GENERAL SERVICE Unmetered Scattered Load

Consumption
390,000 kWh
1,000 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			29.42			15.53	(13.89)	-47.21	-0.04
Distribution (kWh)	390,000	0.0087	3,393.00	390,000	0.0106	4,134.00	741.00	21.84	2.03
Distribution (kW)	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	#DIV/0!	0.00
Regulatory Assets (kWh)				390,000	(0.0012)	(468.00)	(468.00)		-1.28
Sub-Total			3,422.42			3,681.53	259.11	7.57	0.71
Other Charges (kWh)	407,739	0.0229	9,337.21	409,697	0.0201	8,240.22	(1,096.99)	-11.75	-3.01
Other Charges (kW)	1,045	0.0000	0.00	1,051	0.0000	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kWh)	1,000	0.0520	52.00	1,000	0.0520	52.00	0.00	0.00	0.00
Cost of Power Commodity (kW)	406,739	0.0600	24,404.32	408,697	0.0600	24,521.84	117.53	0.48	0.32
Total Bill			37,215.95			36,495.60	(720.35)	-1.94	-1.97

Street Lighting

Consumption
150 kWh
1 kW

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Monthly Service Charge			0.32			0.34	0.02	6.85	0.16
Distribution (kWh)	150	0.0000	0.00	150	0.0000	0.00	0.00	#DIV/0!	0.00
Distribution (kW)	1	6.0076	3.00	1	6.8626	3.43	0.43	14.23	3.10
Regulatory Assets (kW)				1	(1.0991)	(0.55)	(0.55)		-3.98
Sub-Total			3.32			3.22	(0.10)	-3.01	-0.73
Other Charges (kWh)	157	0.0000	0.00	158	0.0000	0.00	0.00	#DIV/0!	0.00
Other Charges (kW)	1	2.9826	1.56	1	2.1264	1.12	(0.44)	-28.36	-3.21
Cost of Power Commodity (kWh)	0	0.0520	0.00	0	0.0520	0.00	0.00	#DIV/0!	0.00
Cost of Power Commodity (kW)	157	0.0600	9.41	158	0.0600	9.45	0.05	0.48	0.33
Total Bill			14.29			13.80	(0.50)	-3.48	-3.60

Street Lighting

Consumption

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			0.32			0.34	0.02	6.85	6.41
Regulatory Assets (kW)				0	(1.0991)	0.00	0.00		0.00
Sub-Total			0.32			0.34	0.02	6.85	6.41
Cost of Power Commodity (kWh)	0	0.0520	0.00	0	0.0520	0.00	0.00	#DIV/0!	0.00
Total Bill			0.32			0.34	0.02	6.85	6.41

Street Lighting

Consumption

	2005 BILL			2006 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			0.32			0.34	0.02	6.85	6.41
Regulatory Assets (kW)				0	(1.0991)	0.00	0.00		0.00
Sub-Total			0.32			0.34	0.02	6.85	6.41
Cost of Power Commodity (kWh)	0	0.0520	0.00	0	0.0520	0.00	0.00	#DIV/0!	0.00
Total Bill			0.32			0.34	0.02	6.85	6.41