

EB-2007-0625

**IN THE MATTER OF** the *Ontario Energy Board Act, 1998*, S.O. 1998, c.15, Schedule B;

**AND IN THE MATTER OF** an application by EnWin Utilities Ltd. seeking an order to make changes to its Conservation and Demand Management plan;

**AND IN THE MATTER OF** an application by EnWin Utilities Ltd. under section 21(4)(b) of the *Ontario Energy Board Act*, 1998, seeking to dispose of the proceeding without a hearing.

**BEFORE:** Gordon Kaiser

Presiding Member and Vice Chair

Cathy Spoel Member

## **DECISION AND ORDER**

EnWin Utilities Ltd. ("EnWin" or the "Applicant") filed an application, dated May 1, 2007 for an order to approve changes to its Conservation and Demand Management ("CDM") plan. EnWin has also requested, pursuant to subsection 21(4)(b) of the *Ontario Energy Board Act*, 1998 (the "Act") that the Ontario Energy Board (the "Board") dispose of the proceeding without a hearing. The Board assigned file number EB-2007-0625 to this application.

On March 8, 2005, EnWin was granted approval of its CDM plan. The total approved budget for EnWin's CDM plan is \$2,253,650. As a condition of approval, EnWin was required to apply to the Board for approval if cumulative fund transfers among programs exceeded 20% of the approved budget.

EnWin is seeking to reallocate funds from its existing CDM programs.

EnWin has applied to reallocate funds to customer programs where the Applicant has claimed the level of uptake is more appreciable. EnWin has proposed to discontinue the Traffic Engineering-LED Lights program, the Elementary School education program, and the 'Home Improvements-Little River' program. The Applicant has also applied to reallocate amounts from the local large manufacturer and GS>50kW customer classes. EnWin has also requested reallocation of some funds from the System Loss Reduction program.

EnWin has proposed to reallocate \$653,048 to Residential programs. EnWin stated that an estimated \$275,000 of the \$653,048 mentioned reallocation would be used to undertake an additional Compact Fluorescent Light ("CFL") Bulb Education campaign, an initiative which EnWin deemed successful from a previous campaign. The Applicant suggested that the CFL Bulb Education campaign would augment legislation from the Ministry of Energy that will ban the sale of incandescent light bulbs by the year 2010. The amounts for reallocation total \$653,048. The proposed funding transfers are outlined in Table 1 below.

Table 1 - Requested changes to CDM budget

	Original	Proposed	Net
Program	Budget	Budget	Change
System Loss Reduction	\$909,090	\$896,926	(\$12,164)
Energy Conservation Media			
Campaign	\$150,000	\$150,000	\$0
Distributed Generation - Large			
Manufacturer	\$0	\$0	\$0
Local Large Manufacturers	\$354,000	\$199,553	(\$154,447)
GS>50kW	\$402,850	\$248,404	(\$154,446)
Residential, GS<50kW	\$100,000	\$753,048	\$653,048
Home Improvements-Little River	\$50,000	\$5,702	(\$44,298)
Education Program-Elementary			
School	\$177,710	\$0	(\$177,710)
Traffic Engineering-LED Lights	\$110,000	\$17	(\$109,983)
Total	\$2,253,650	\$2,253,650	\$0

EnWin has also requested that the Board dispose of this matter without a hearing pursuant to section 21(4)(b) of the Act. Section 21(4)(b) of the Act states that the Board

may dispose of a proceeding without a hearing if the Board determines that "no person, other than the applicant, appellant or licence holder will be adversely affected in a material way by the outcome of the proceeding and the applicant, appellant or licence holder has consented to disposing of a proceeding without a hearing."

EnWin issued public notice of its original CDM application (RP-2004-0203 / EB-2004-0531) as directed by the Board. There were no intervenors in the application.

Based on the evidence filed, and in consideration of the level of participant involvement in the original proceeding, the Board finds that no person will be adversely affected in a material way by the outcome of this proceeding, and therefore finds that a hearing is not necessary.

The Board finds that the activities proposed by EnWin qualify as CDM activities.

The Board approves the re-allocation of funds as proposed by EnWin.

## THE BOARD ORDERS THAT:

1. EnWin Utilities Ltd. is granted approval to reallocate the funds with the CDM plan as outlined in Table 1, and as set out in this Decision and Order.

**DATED** at Toronto, June 22, 2007

ONTARIO ENERGY BOARD

Original signed by

Peter H. O'Dell Assistant Board Secretary