

## OEB Cost Allocation Working Group - Agenda Week 11

(Wrap up of First Phase of Consultations)

Date: June 26, 2003 (9:00 a.m to 4:30 p.m.)

Place: 25th Floor. OEB Offices, 2300 Yonge Street, Toronto

### **Schedule:**

**9:00 to 10:20**

#### 1) Policy Goals of Cost Allocation Studies (Revisted)

- Discussion on major goal (Fairness) to be kicked off by Heather Wyatt
- Discussion on secondary goals to be led by Mike Roger and Ken Snelson
- Round table discussion of potential role for efficiency

**10:20 to 10:30** - *Morning break*

**10:30 to 11: 15**

#### 2) Suggestions for organizing second phase cost allocation consultations

- Discussion to be led by Jim Fallis

**11:15 to 12:15**

#### 3) *Potential Role of Sensitivity Analyses*

- Discussion to be led by Mike Roger, Bruce Bacon and Ralph Amar

**12:15 to 1:00** - 4) *Working Lunch*

- Final discussion of functionalization (comment by Ramona Abi-Rashed on Paula Zarnett's write up)
- Brainstorming on timing questions, to be led by Cameron McKenzie

**1:00 to 1:45**

5) Final discussion Demand Allocation Methods

- Roundtable discussion led by Anthony Lam

**1:45 to 2:30**

6) Review of Alternative Categorization Methods

- Group roundtable discussion

**2:30 to 3:00**

7) Interaction of Cost Allocation and Rates Issues

- Roundtable discussion led by Roger White

**3:00 to 3:45**

8) *Conclusions re collection of load data*

- Discussion led by Stanley But

**3:45 to 4:30**

9) *Varying circumstances of utilities across Province*

- Discussion led by Bob Mason, Michael McLeod, Cynthia Domjancic, Laurie Stickwood