

OEB Cost Allocation Working Group - Agenda Week 2

Date: March 27, 2003 (9:30 a.m to 3:15 p.m.)

Place: North Hearing Room, 25th Floor, OEB Offices, 2300 Yonge Street, Toronto

Schedule:

9:30 to 10:30

- 1) Review of last meeting (notes circulated beforehand)
- 2) Review of new tentative cost allocation project time lines (see correspondence forwarded)
 - Please consider when your organization needs to start work in order to meet a January 1, 2004 start date for load data collection
- 3) New developments since last meeting
 - Badali Report

10:30 to 10:45 - Morning break

10:45 to 12:30

- 4) Review of new cost allocation issues list (updated from first meeting)
 - Discussion of sequencing of issues (e.g. early consideration of technically difficult subjects such as sampling techniques) and possible need to consider some issues more than once (e.g. sharing of load data)
 - Discussion of interaction of cost allocation and rate design issues
 - Suggested preparation: determine precisely what questions your utility needs answers to, so as to properly commence data collection on January 1, 2004
- 5) Discussion of Objectives of Cost Allocation Studies
 - Review of goals for cost allocation studies (using average cost approach) in North American experience
 - Suggested preparation: consider your organization's views on role of fairness

12:30 to 1:15 - Lunch (to be provided)

1:15 to 3:15

- 6) Discussion of allocation of demand costs (merits of coincident peak v. non-coincident peak methods v. average and excess etc.)
 - Discussion kickoff and comments by Bill Harper and Roger White
 - Further discussion and determination of group's initial views
 - Suggested preparation: Please consult within your organization as to whether there is an initial preference for one of possible approaches