

OEB Cost Allocation Working Group - Agenda Week 5

Date: Wednesday April 17, 2003 (9:30 a.m to 3:15 p.m.)

Place: North Hearing Room, 25th Floor, OEB Offices, 2300 Yonge Street, Toronto

Schedule:

9:30 to 10:30

- 1) Use of updated provincial-wide load curves to create individual utility load profiles
 - Preparation: please read material forward from Stan But, Hydro One and written comments forwarded by Brantford (Woodstock has added further oral comments)
 - Hamilton has invited Professor Dean Mountain to attend and comment

10:30 to 10:40 - Morning break

10:40 to 12:05

- 2) Detailed proposal for sharing of data among group of utilities (10:40 - 11:30)
 - Discussion kicked off by Roger White, with comments by Oakville and Whitby
 - Suggested preparation: Please read presentation material forward from Roger White, and consider how it might apply to your utility
 - *5 minute break*
- 3) Roundtable discussion of future technical issues (11:35 - 12:10)
 - Discussion by OEB Staff of future technical issues (Toronto/CNPI presentation on sampling, Hydro One presentation on weather normalization, guest speaker on stratification, request for written comments on use of residual method to calculate load profiles)
 - Preparation: please keep your own ongoing list of technical issues you believe the working group should address (e.g. treatment of system losses?)

12:10 to 12:45 - Lunch (to be provided)

12:45 to 1:15

- 4) Introduction to financial issues to be addressed in subsequent meetings (including overview by Toronto of past cost allocation studies in Ontario)

1:15 to 2:20

- 5) Rates Classes and Cost Allocation
 - Kickoff of discussion by Hydro Ottawa and Bruce Bacon
 - Preparation: If your utility is interested in requesting new rates classes in 2006, how would this impact what load data should be collected now?
 - Also consider how load profile should be determined for special users (e.g. streetlights - see reference to “deemed” profiles at page 9-8, Load Research Manual)

 - *5 minute afternoon stretch break*

2:25 to 3:00

- 5) Review of draft written summary of discussion on meter accuracy (please read document prepared by Newmarket, forwarded)

- 6) Future Work - Introduction of subcommittee (Hydro One, London, Upper Canada Energy Alliance) dealing with provincial-wide load curves initiative