Deployment Targets and Timeline

	Customers				Priority Groups					
LDC Name	**Res. Cust.**	**Comm. Cust.**	**Ind. Cust.**	**Total Cust.**	**GS>50**	**GS>50 Coinc Peak - MW**	**New Installs / Service Upgrades (per year)**	**New Inslalls Coinc Peak - MW (increase per year)**	**Meter Changes**	**Meter Changes Coinc Peak - MW**
TOTAL	3,921,528	426,583	10,623	4,359,412	49,937	1,858	99,705	299	76,297	229
Assumptions										
Deployment % - 2005					50%		50%		50%	
Deployment % - 2006					50%		100%		100%	
Deployment % - 2007 to 2010					0%		100%		100%	
Total Meters Deployed										
2005					24,968		24,968		24,968	
2006					24,968		49,937		49,937	
2007 - 2010					0		49,937		49,937	

Deployment Timeline

Customer Groups	**Workstream**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**TOTAL**
GS>50	A	24,968	24,968	0	0	0	0	49,937
New Installs / Service Upgrades	A and B	47,360	94,720	94,720	99,705	99,705	111,388	547,597
Meter Changes	A and B	38,148	76,297	76,297	76,297	76,297	76,297	419,633
<50kW and residential	B	10,000	180,000	230,000	600,000	1,200,000	1,626,000	3,846,000
Total		**120,477**	**375,985**	**401,017**	**776,002**	**1,376,002**	**1,813,685**	**4,863,167**
Cummulative Total		**120,477**	**496,462**	**897,479**	**1,673,481**	**3,049,483**	**4,863,167**	
Provincial Target				**800,000**			**All**	
Monthly install rate		20,079	31,332	33,418	64,667	114,667	151,140	
LDC Target for 2007				10%				