

Smart Meter Implementation Timeline

		2004				2005								2006								2007											
Workstream		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4					
OEB / Process Driver	Consultation	Smart Meter Consultation Process				Finalize Report																											
	Provincial Coordination						Appoint Process Driver and Planning								Provincial Coordination																		
	Regulatory						Regulatory Document Changes																										
	Communication									Comm. Plan Developmt				Communication Plan Execution																			
	Central Design and Testing						Central Architecture and Process Design											Inter-Party Scenario Testing								Inter-party Operational Testing							
LDC	Business Processes						Business Process Design																										
	Smart Metering Technology Deployment (<50kW)	Technology Pilots																Advanced Metering Deployment															
	Smart Metering Technology Deployment (>50kW) **															Metering Deployment																	
	Procurement									RFP Process for Technology				Procurement, Work Management, Logistics																			
	LDC Systems Implementation															Design and Develop Systems						Testing		Participate Inter-party Testing coordinated by Process Driver									
	Change Management													Change Management																			
	Cost Recovery														New Rate Activitated for Cost Recovery of Smart Meters *																		

DSM Funds Approved for Technology Pilots
NOV 2004

Report to Minister
FEB 2005

LDC Buying Groups Assembled
MAY 2005
Smart meter RPP rate approved
MAY 2005

Minister Approves Report
APRIL 2005

RFP Responses Received
SEPT 2005

Procurement / Deployment Plans (incl. business cases) submitted to OEB
NOV 2005

First Delivery of <50kW Smart Meter Systems
FEB 2006

OEB Approves LDC Plans (including capital expenditures)
DEC 2005

800K Customers with smart meters being billed on smart meter RPP rate structure
DEC 2007 *

NOTES

* LDCs can start to bill on Time based rates anytime after the rate is established but no later than December 2007 for groups of customers with smart meters. Cost recovery will begin when customers start being billed on TOU rates.

** OEB will not need to approve procurement plans for >50kW since there is an established process already in place for this customer segment and system functionality already exists for billing. During the RFP process the