Appendix C - Program and Portfolio Totals

Report Year: 2006

1. Residential Programs

List each Appendix B in the cells below; Insert additional rows as required.

Note: To ensure the integrity of the formulas, please insert the additional rows in the middle of the list below.

Note. To ensure the integrity of the	C Benefits (PV)			Net TRC Benefits	Benefit/Cost	Report Year Total kWh Saved	Lifecycle (kWh) Savings	Total Peak Demand (kW) Saved	Gro	port Year ess C&DM nditures (\$)
Library Watt Reader Program - CFL (\$ 3	\$ 0		3	103.55	13,154	52,618	3		-
Every Kilowatt Counts (Spring)	\$ 258	\$ 39	\$	218	6.55	667,795	5,087,264	17	\$	0
Every Kilowatt Counts (Fall)	\$ 1,044	\$ 71	\$	973	14.64	1,881,634	17,499,196	1,003	\$	0
Residential - Establish Baselines and	\$ -	\$ 21	-\$	21	0.00				\$	21
Replace Bulk with Individual Meters 1	\$ 5	\$ 3	\$	2	1.53	43,200	864,000	2	\$	-
5 and 50 Points Pilot Project	\$ -	\$ 5	-\$	5	0.00				\$	5
System Prototype & Pilot	\$ -	\$ -	\$	-	0.00				\$	-
Customer Satisfaction Survey	\$ -	\$ 16	-\$	16	0.00				\$	16
Water Heater DSM Id.	\$ -	\$ 1	-\$	1	0.00				\$	1
Smart Meter Pilot	\$ -	\$ 41	-\$	41	0.00				\$	41
Smart Meter Operations Fee	\$ -	\$ 10	-\$	10	0.00				\$	10
Education CDM Spending (Media)	\$ 4	\$ 75	-\$	72	0.05	63,140	15,785	3	\$	75
Generation Conservation	\$ -	\$ 54	-\$	54	0.00				\$	54
Name of Program I			\$	-	0.00					
Name of Program I	\$ -		\$	-	0.00					
Name of Program J			\$		0.00					
*Totals App. B - Residential	\$ 1,313	\$ 335	\$	978	3.92	2,668,923	23,518,863	1,028	\$	221
Residential Indirect Costs not attributable to any specific program		\$ -								
Total Residential TRC Costs	 	\$ 335								
**Totals TRC - Residential	\$ 1,313	\$ 335	\$	978	3.92					

2. Commercial Programs

List each Appendix B in the cells below; Insert additional rows as required.

	TRC Ben (PV)		TRC Costs (PV)	\$ Ne	et TRC Benefits		Report Year Total kWh Saved	Lifecycle (kWh) Savings	Total Peak Demand (kW) Saved	Report Gross (Expendit	C&DM
Christmas Lighting Retrofit	\$	1	\$ 4	-\$	3	0.18	645	19,347	0	\$	4
Com/Ind. System Prototype & Pilot	\$	-	\$ 22	-\$	22	0.00				\$	22
Name of Program C				\$	-	0.00					
Name of Program D				\$	-	0.00					
Name of Program E				\$	-	0.00					

**Totals TRC - Commercial	\$ 1 \$	26	-\$	25	0.03				
Total TRC Costs	 \$	26				_			
Commercial Indirect Costs not attributable to any specific program									
*Totals App. B - Commercial	\$ 1 \$	26	-\$	25	0.03	645	19,347	0	\$ 26
Name of Program J			\$	_	0.00				
Name of Program I			\$	-	0.00				
Name of Program H			\$	-	0.00				
Name of Program G			\$	-	0.00				
Name of Program F			\$	-	0.00				

3. Institutional Programs

List each Appendix B in the cells below; Insert additional rows as required.

Note: To ensure the integrity of the formulas, please insert the additional rows in the middle of the list below.

	TRC	Benefits				Benefit/Cost	Report Year Total	Lifecycle (kWh)	Total Peak Demand (kW)	Report Year Gross C&DM
		(PV)	TRC Costs (PV)	\$ N	let TRC Benefits		kWh Saved	Savings	Saved	Expenditures (\$)
Non profit Retrofit Project	\$	56	\$ 19	\$	37	2.90	146,138	3,653,451	36	\$ 5
Name of Program B				\$	-	0.00				
Name of Program C				\$	-	0.00				
Name of Program D				\$	-	0.00				
Name of Program E				\$	-	0.00				
Name of Program C				\$	-	0.00				
Name of Program G				\$	-	0.00				
Name of Program H				\$	-	0.00				
Name of Program I				\$	-	0.00				
Name of Program J				\$	-	0.00				
*Totals App. B - Institutional	\$	56	\$ 19	\$	37	2.90	146,138	3,653,451	36	\$ 5
Institutional Indirect Costs not attributable to any specific program										
Total TRC Costs			\$ 19							
**Totals TRC - Institutional	\$	56	\$ 19	\$	37	2.90				

4. Industrial Programs

List each Appendix B in the cells below; Insert additional rows as required.

	TRC Benefits (PV)	TRC Costs (PV)	\$ Net TRC Benefits	Benefit/Cost Ratio	Report Year Total kWh Saved	Lifecycle (kWh) Savings	Total Peak Demand (kW) Saved	Report Year Gross C&DM Expenditures (\$)
Transitional Demand Response Prog.	\$ -	\$ 10	-\$ 10	0.00	88,000	_		\$ 10
Name of Program C			\$ -	0.00				
Name of Program C			\$ -	0.00				

**Totals TRC - Industrial	\$ - \$	\$ 10	-\$	10	0.00				
Total TRC Costs	 9	\$ 10							
Industrial Indirect Costs not attributable to any specific program	•								
Name of Program J *Totals App. B - Industrial	\$ - 3	\$ 10	\$ -\$	10	0.00	88,000	0	0	\$ 10
Name of Program I			\$	-	0.00				
Name of Program H			\$	-	0.00				
Name of Program G			\$	-	0.00				
Name of Program F			\$	-	0.00				
Name of Program E			\$	-	0.00				
Name of Program D			\$	-	0.00				

5. Agricultural Programs

List each Appendix B in the cells below; Insert additional rows as required.

Note: To ensure the integrity of the formulas, please insert the additional rows in the middle of the list below.

	TRC Benefits			Benefit/Cost	Report Year Total	Lifecycle (kWh)	Total Peak Demand (kW)	Report Year Gross C&DM
	(PV)	TRC Costs (PV)	\$ Net TRC Benefits	Ratio	kWh Saved	Savings	Saved	Expenditures (\$)
Name of Program A			\$ -	0.00				
Name of Program C			\$ -	0.00				
Name of Program C			\$ -	0.00				
Name of Program D			\$ -	0.00				
Name of Program E			\$ -	0.00				
Name of Program F			\$ -	0.00				
Name of Program G			\$ -	0.00				
Name of Program H			\$ -	0.00				
Name of Program I			\$ -	0.00				
Name of Program J			\$ -	0.00				
*Totals App. B - Agricultural	\$ -	\$ -	\$ -	0.00	0	0	0	\$ -
Agricultural Indirect Costs not								
attributable to any specific program								
Total TRC Costs		\$ -						
**Totals TRC - Agricultural	\$ -	\$ -	\$ -	0.00				

6. LDC System Programs

List each Appendix B in the cells below; Insert additional rows as required.

							Total Peak	Report Year
	TRC Benefits			Benefit/Cost	Report Year Total	Lifecycle (kWh)	Demand (kW)	Gross C&DM
	(PV)	TRC Costs (PV)	\$ Net TRC Benefits	Ratio	kWh Saved	Savings	Saved	Expenditures (\$)
System Opt/ Loss Analysis - Consulta \$	-	\$ 5	-\$ 5	0.00				\$ 5

Sys Opt/ CDM Web Infrastructure \$ - \$ 71 -\$ 71 0.00 \$ 71

Name of Program C			\$	-	0.00				
Name of Program D			\$	-	0.00				
Name of Program E			\$	-	0.00				
Name of Program F			\$	-	0.00				
Name of Program G			\$	-	0.00				
Name of Program H			\$	-	0.00				
Name of Program I			\$	-	0.00				
Name of Program C			\$	-	0.00				
*Totals App. B - LDC System	\$ -	\$ 76	-\$	76	0.00	0	0	0 \$	76
LDC System Indirect Costs not attributable to any specific program	\longrightarrow								
Total TRC Costs		\$ 76							
**Totals TRC - LDC System	\$ -	\$ 76	-\$	76	0.00				

7. Smart Meters Program

Only spending information that was authorized under the 3rd tranche of MARR is required to be reported for Smart Meters.

Report Year Gross C&DM Expenditures (\$)

8. Other #1 Programs
List each Appendix B in the cells below; Insert additional rows as required.

	TRC Benefits (PV)	TRC Costs (PV)	\$ Net TRC Benefits	Benefit/Cost Ratio	Report Year Total kWh Saved	Lifecycle (kWh) Savings	Total Peak Demand (kW) Saved	Report Ye Gross C&I Expenditure	DM
Total Resource Cost Tool for OEB Re	\$ -	\$ 5	-\$ 5	0.00		_		\$	5
Name of Program B			\$ -	0.00					
Name of Program C			\$ -	0.00					
Name of Program D			\$ -	0.00					
Name of Program E			\$ -	0.00					
Name of Program F			\$ -	0.00					
Name of Program G			\$ -	0.00					
Name of Program H			\$ -	0.00					
Name of Program I			\$ -	0.00					
Name of Program J			\$ -	0.00					
*Totals App. B - Other #1	\$ -	\$ 5	-\$ 5	0.00	0	0	0	\$	5
Other #1 Indirect Costs not attributable to any specific program									
Total TRC Costs		\$ 5							
**Totals TRC - Other #1	\$ -	\$ 5	-\$ 5	0.00					

9. Other #2 Programs
List each Appendix B in the cells below; Insert additional rows as required.

	TRC Benefits			Benefit/Cost	Report Year Total	Lifecycle (kWh)	Total Peak Demand (kW)	Report Year Gross C&DM
	(PV)	TRC Costs (PV)	\$ Net TRC Benefits		kWh Saved	Savings	Saved	Expenditures (\$)
Name of Program A			\$ -	0.00				
Name of Program B			\$ -	0.00				
Name of Program C			\$ -	0.00				
Name of Program D			\$ -	0.00				
Name of Program E			-	0.00				
Name of Program C			-	0.00				
Name of Program G			-	0.00				
Name of Program H			-	0.00				
Name of Program I			\$ -	0.00				
Name of Program J			\$ -	0.00				
*Totals App. B - Other #2	\$ -	\$ -	\$ -	0.00	0	0	() \$ -
Other #2 Indirect Costs not attributable to any specific program								
Total TRC Costs		\$ -						
**Totals TRC - Other #2	\$ -	\$ -	\$ -	0.00				

LDC's CDM PORTFOLIO TOTALS

	TRC Benefits (PV)		TRC Costs (PV)		\$ Net TRC Benefits		Benefit/Cost Ratio		Report Year Total kWh Saved		Lifecycle (kWh) Savings		Total Peak Demand (kW) Saved	Report Year Gross C&DM Expenditures (\$)	
*TOTALS FOR ALL APPENDIX B	\$	1,371	\$	471	\$	900	2.91	\$	2,903,706	\$	27,191,661	\$	1,064	\$	391
Any <u>other</u> Indirect Costs not attributable to any specific program			\$	49											
TOTAL ALL LDC COSTS			\$	520											
**LDC' PORTFOLIO TRC	\$	1,371	\$	520	\$	851	2.64								

^{*} The savings and spending information from this row is to be carried forward to Appendix A. ** The TRC information from this row is to be carried forward to Appendix A.