

SCHEDULE B

Hydro One Brampton Networks Inc.

Proposed Budget and Timeline Summary

CDM Plan Expenditures (\$000's)

PROGRAM	2004/2005	2006		2007		2004-07	
	\$ 000s	CAPEX	OPEX	CAPEX	OPEX	OPEX	TOTAL
CFL	0	0	0	250	0	250	500
LED Holiday Light	0	50	0	50	0	0	100
Customer Communications	0	95	0	55	0	15	165
Residential Load Control	0	80	0	0	0	0	80
Real Time Monitoring	0	40	0	0	0	0	40
SMART Meter Pilots	0	120	0	20	0	0	140
PF Correction	0	0	0	100	0	50	150
C-I Load Control	0	100	300	0	100	0	500
Tech. Demonstration Project	0	40	0	60	0	35	135
Conservation Assets	250	0	750	0	285	0	1,285
Distrib. Loss Reduction	0	0	0	50	0	50	100
Research Planning Develop.	0	20	0	16	0	0	36
Internal Building Efficiency	0	5	0	0	0	0	5
Total	250	550	1,050	601	385	400	3,236

Reproduced from page 45 of the pre-filed evidence in RP-2004-0203 / EB-2005-0198