

# Appendix A - Evaluation of the CDM Plan

	Total	Residential	Commercial	Institutional	Industrial	Agricultural	LDC System	Other 1	Other 2	Other 3	Other 4
<i>Net TRC value (\$):</i>											
<i>Benefit to cost ratio:</i>											
<i>Number of participants or units delivered:</i>											
<i>Total kWh to be saved over the lifecycle of the plan (kWh):</i>											
<i>Total in year kWh saved (kWh):</i>											
<i>Total peak demand saved (kW):</i>											
<i>Total kWh saved as a percentage of total kWh delivered (%):</i>											
<i>Peak kW saved as a percentage of LDC peak kW load (%):</i>											
<i>Gross in year C&amp;DM expenditures (\$):</i>											
<i>Expenditures per kWh saved (\$/kWh)*:</i>											
<i>Expenditures per kW saved (\$/kW)**:</i>											
<i>Utility discount rate (%):</i>											

\*Expenditures include all utility program costs (direct and indirect) for all programs which primarily generate energy savings.

\*\*Expenditures include all utility program costs (direct and indirect) for all programs which primarily generate capacity savings.