

# Appendix B - Discussion of the Program

**(complete this section for each program)**

A. **Name of the Program:**

**Description of the program (including intent, design, delivery, partnerships and evaluation):**

**Measure(s):**

|   | Measure 1 | Measure 2 (if applicable) | Measure 3 (if applicable) |
|---|-----------|---------------------------|---------------------------|
| <i>Base case technology:</i>                      |           |                           |                           |
| <i>Efficient technology:</i>                      |           |                           |                           |
| <i>Number of participants or units delivered:</i> |           |                           |                           |
| <i>Measure life (years):</i>                      |           |                           |                           |

**B. TRC Results:**

|  |  |
|--|--|
| <i>TRC Benefits (\$):</i>                              |  |
| <i>TRC Costs (\$):</i>                                 |  |
| <i>Utility program cost (less incentives):</i>         |  |
| <i>Participant cost:</i>                               |  |
| <i>Total TRC costs:</i>                                |  |
| <i>Net TRC (in year CDN \$):</i>                       |  |
| <i>Benefit to Cost Ratio (TRC Benefits/TRC Costs):</i> |  |

**C. Results: (one or more category may apply)**

**Conservation Programs:**

|                                |                  |                |
|--------------------------------|------------------|----------------|
| <i>Demand savings (kW):</i>    | <i>Summer</i>    |                |
|                                | <i>Winter</i>    |                |
|                                | <i>lifecycle</i> | <i>in year</i> |
| <i>Energy saved (kWh):</i>     |                  |                |
| <i>Other resources saved :</i> |                  |                |
| <i>Natural Gas (m3):</i>       |                  |                |
| <i>Other (specify):</i>        |                  |                |

**Demand Management Programs:**

|   |  |
|---|--|
| <i>Controlled load (kW)</i>                       |  |
| <i>Energy shifted On-peak to Mid-peak (kWh):</i>  |  |
| <i>Energy shifted On-peak to Off-peak (kWh):</i>  |  |
| <i>Energy shifted Mid-peak to Off-peak (kWh):</i> |  |

**Demand Response Programs:**

|   |  |
|---|--|
| <i>Dispatchable load (kW):</i>                |  |
| <i>Peak hours dispatched in year (hours):</i> |  |

**Power Factor Correction Programs:**

|   |  |
|---|--|
| <i>Amount of KVar installed (KVar):</i>                           |  |
| <i>Distribution system power factor at beginning of year (%):</i> |  |
| <i>Distribution system power factor at end of year (%):</i>       |  |

**Line Loss Reduction Programs:**

|                         |                  |                |
|-------------------------|------------------|----------------|
| Peak load savings (kW): |                  |                |
|                         | <i>lifecycle</i> | <i>in year</i> |
| Energy savngs (kWh):    |                  |                |

**Distributed Generation and Load Displacement Programs:**

|                              |  |
|------------------------------|--|
| Amount of DG installed (kW): |  |
| Energy generated (kWh):      |  |
| Peak energy generated (kWh): |  |
| Fuel type:                   |  |

**Other Programs (specify):**

|                   |  |
|-------------------|--|
| Metric (specify): |  |
|-------------------|--|

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**D. Program Costs\*:**

|                              |                         |                        |
|------------------------------|-------------------------|------------------------|
| Utility direct costs (\$):   | Incremental capital:    |                        |
|                              | Incremental O&M:        |                        |
|                              | Incentive:              |                        |
|                              | Total:                  |                        |
| Utility indirect costs (\$): | Incremental capital:    |                        |
|                              | Incremental O&M:        |                        |
|                              | Total:                  |                        |
|                              | Participant costs (\$): | Incremental equipment: |
| Incremental O&M:             |                         |                        |
| Total:                       |                         |                        |

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**E. Comments:**

\*Please refer to the TRC Guide for the treatment of equipment cost in the TRC Test.