

Revised Table 1 - Milton Hydro 2004/2005 DSM Plan Budget

	2004	2005	Totals
1) Demand Response Program Design			
a) Design of Meter Retrofit Program			\$0
b) Customer Information			
Power View		\$23,000	\$23,000
Notification	\$25,000	\$12,000	\$37,000
Workshops	\$10,000	\$6,000	\$16,000
2) Aggregator Development Program	\$25,000	\$10,000	\$35,000
3) The Energy Drill Program™	\$30,000	\$122,000	\$152,000
4) Program Development Research			\$0
5) Partnership Building (New Programs)			\$0
6) Conservation Asset Program			
a) Retrofit of Small Commercial/ Industrial	\$197,000	\$141,000	\$338,000
b) Rural Smart Metering Pilot		\$95,000	\$95,000
7) Program Planning, Coordination and Admin			\$65,000

Total \$761,000