

Q3 Conservation and Demand Management Report

Preliminary Information as reported by LDCs in October 2005
Prepared without Audit, November 2005



Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted	
Aurora Hydro Connections Ltd						
Program 1	Key accounts seminar	Active	\$0	\$862	0	General Service > 50 kW
Program 2	Cold water washing pilot	Complete	\$0	\$0	0	Residential
Program 3	School speaker program	Not Started	\$0	\$0	0	Residential
Program 4	Facilitate DSM program access	Active	\$0	\$0	0	Other
Program 5	Low income DSM pilot	Not Started	\$0	\$0	0	Residential
Program 6	Residential air conditioning upgrade pilot	Not Started	\$0	\$0	0	Residential
Program 7	Smart meter pilot	Inactive	\$0	\$0	0	Residential
Program 8	Loss mitigation study	Not Started	\$0	\$0	0	Other
Program 9	Losses mitigation pilot	Not Started	\$0	\$0	0	Other
Program 10	Big box retailer retrofits	Not Started	\$0	\$0	0	General Service > 50 kW
Program 11	By Design program	Not Started	\$0	\$0	0	Other
Program 12	Commercial Air Conditioning Upgrade Pilot	Not Started	\$0	\$0	0	General Service < 50 kW
Program 13	Customer Power Factor Corrections	Not Started	\$0	\$0	0	General Service > 50 kW
Program 14	Manufacturing Energy Upgrades	Not Started	\$0	\$0	0	General Service > 50 kW
Program 15	Town of Aurora Program	Not Started	\$0	\$0	0	General Service > 50 kW
Program 16	Festive Lights program	Not Started	\$0	\$0	0	Other
Program 17	DSM Program	Active	\$0	\$19,500	0	Other
Program 18	Plan monitoring & admin	Active	\$0	\$0	0	Other

Barrie Hydro Distribution Inc.

Program 1	Lighting	Active	\$16,700	\$0	0	General Service > 50 kW
Program 2	Generator	Inactive	0	\$0	0	Other
Program 3	Solar Hot Water	Inactive	\$0	0	0	Other
Program 4	System optimization	Active	\$181,550	\$0	0	Other
Program 5	Power Factor	Active	\$0	\$10,000	24	General Service > 50 kW
Program 6	Traffic Lights	Inactive	\$0	0	0	General Service < 50 kW
Program 7	Non Profit Housing	Active	\$0	0	0	Residential
Program 8	Appliance Rebates	Active	\$0	\$90,637	All	Other
Program 9	Education & Training	Active	\$0	\$9,157	All	Other
Program 10	Research	Inactive	\$0	0	0	Other

Bluewater Power Distribution Corp.

Program 1	Green Team	Active	\$29,893	\$2,648	75	Residential
Program 2	Distributed Generation	Active	\$47,592	\$2,000	0	Residential
Program 3	Community Outreach	Active	\$22,144	\$16,016	23,742	Residential
Program 4	Web based energy toolbox	Active	\$27,423	\$41	0	Residential
Program 5	Seasonal LED lights	Active	\$1,224	0	0	Residential
Program 6	Traffic LED lights	Active	\$6,042	0	12	Street Lighting
Program 7	Fridge/AC Exchange	Inactive	0	0	0	Residential
Program 8	Business Product Incentive program	Active	\$12,264	\$7,993	5	General Service < 50 kW
Program 9	Low Income Consumers	Active	\$2,943	\$16,828	120	Residential
Program 10	Membership Program	Active	0	\$4,354	0	Residential
Program 11	Load Control Pilot	Inactive	\$12,018	\$264	0	Residential
Program 12	EDM system	Active	\$9,405	\$1,665	0	Residential
Program 13	Smart Meter Pilot	Active	\$27,548	\$718	0	Residential
Program 14	Energy Audit Program	Active	\$19,344	\$2,499	0	General Service > 50 kW

Brant County Power Inc.

Program 1	Distribution system improvements	Active	\$95,133	0	0	Other
Program 2	meter pilot project	Inactive	0	0	0	Other
Program 3	garage door replacement	Complete	\$12,000	0	9,000	General Service < 50 kW
Program 4	Conservation County	Active	0	\$52,983	0	Other
Program 5	technology and program research	Active	0	\$1,063	0	Other
Program 6	planning, admin, monitoring	Active	0	\$12,473	0	Other
Program 7	other	Active	0	\$7,472	0	Other

Brantford Power Inc.

Program 1	Distribution system improvements	Complete	\$900,000	\$0	NA	Other
Program 2	General Services - Smart Metering	Complete	\$50,000	\$0	NA	General Service > 50 kW
Program 3	Key Accounts Seminar Series	Complete	\$0	\$9,457	NA	Other
Program 4	Residential water hadting load management system	Active	\$72,597	\$0	NA	Residential
Program 5	Low Income retrofit program	Active	\$0	\$60,008	NA	Residential
Program 6	Customer Outreach	Active	\$0	\$8,707	NA	Residential
Program 7	Technology & program Research	Complete	\$0	\$29,389	NA	Other
Program 8	Planning, Administration & Monitoring	Active	\$0	\$35,815	NA	Other
Program 9	LED Christmas light demonstration Program	Not Started	\$0	\$0	NA	Residential
Program 10	LED Christmas light incentive program	Not Started	\$0	\$0	NA	Residential
Program 11	Traffic Light LED Program	Complete	\$0	\$25,331	NA	Other
Program 12	Room air conditioner program	Not Started	\$0	\$0	NA	Residential
Program 13	Cool Shops Brantford	Not Started	\$0	\$0	NA	General Service > 50 kW
Program 14	Accelerated general service smart metering	Active	\$32,648	\$0	NA	General Service > 50 kW
Program 15	Memberships 7 Sponsorships	Active	\$0	\$1,650	NA	Other

Burlington Hydro Inc.

Program 1	Distribution System Improvements	Active	\$41,656	0	0	Other
Program 2	General Services Smart Metering	Active	0	0	0	General Service > 50 kW
Program 3	Smart Meter Pilots	Active	0	0	0	Residential
Program 4	BHI Lighting Retrofit	Active	\$24,260	0	0	General Service > 50 kW
Program 5	Municipal New Construction	Not Started	0	0	0	Other
Program 6	Municipal Building Retrofit	Not Started	0	0	0	Other
Program 7	Appliance Replacement	Not Started	0	0	0	Residential
Program 8	Public Education & Outreach	Active	0	\$2,475	0	Residential
Program 9	Home Developers Program	Active	0	\$14,500	0	Residential
Program 10	Education & Outreach - General Service	Active	0	\$4,755	1,050	General Service > 50 kW
Program 11	CCIW Showcase	Active	0	\$10,928	210	General Service > 50 kW
Program 12	Voluntary Demand Response	Active	\$48,000	\$9,000	0	General Service > 50 kW
Program 13	Staff Development Program	Active	0	\$1,000	0	Other
Program 14	Planning, Admin & Monitoring	Active	0	\$39,869	0	Other

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Cambridge and North Dumfries Hydro Inc.						
Program 1	Consumer Education and Development Culture	Active	0.00	\$22,447	0	Residential
Program 2	Conservation and Demand Management Initiatives	Active	0.00	\$98,625	0	Residential
Program 3	Small Business Customer Base	Active	0.00	\$1,221	0	General Service < 50 kW
Program 4	Mid to Large Commercial/Industrial Customer Base	Active	\$32,314	0.00	0	General Service > 50 kW
Program 5	Government/Institutional Customer Base	Active	0.00	\$6,093	0	Other
Program 6	Local Distribution Company - Asset Base	Active	\$44,360	0.00	0	Other
Canadian Niagara Power (Port Colborne)						
Program 1	Co-branded Mass Market	Active	\$0	\$7,162	0	Residential
Program 2	Residential Energy Audit	Not Started	\$0	\$0	0	Residential
Program 3	Social Housing	Not Started	\$0	\$0	0	Residential
Program 4	Smart/Interval Metering	Not Started	\$0	\$0	0	General Service > 50 kW
Program 5	Energy Audit	Not Started	\$0	\$0	0	General Service > 50 kW
Program 6	Distribution Loss Reduction	Not Started	\$0	\$0	0	Residential
Program 7	Distributed Generation	Not Started	\$0	\$0	0	General Service < 50 kW
Chapleau Public Utilities Corp.						
Program 1	Distribution System Improvements	Active	\$0	\$334	0	Other
Program 2	Energy Savings Information & Promotional Programs	Active	\$0	\$167	0	Other
Program 3	Customer Oriented CDM Programs	Active	\$0	\$167	0	Other
Program 4	Examination & Roll Out of Smart Meters	Active	\$0	\$668	0	Other
Chatham Kent Hydro Inc.						
Program 1	Smart Meter Pilot Program	Active	\$332,704	\$0	136	Residential
Program 2	System Loss Reduction	Active	\$47,749	\$0	0	Other
Program 3	Customer Awareness Program	Active	\$0	\$122,205	19,700	Residential
Program 4	Price Alert Pilot	Active	\$0	\$57,126	11	General Service > 50 kW
Collus Power Corp						
Program 1	Customer Survey	Not Started	\$0	0	0	Other
Program 2	Conservation Web	Active	\$1,680	\$0	0	Other
Program 3	Education & Promotion	Active	\$0	\$6,514	0	Other
Program 4	Partnerships/Sponsorships	Active	\$0	\$3,492	0	Other
Program 5	System Optimization	Active	\$35,476	\$0	0	Other
Program 6	Renewable Energy Demonstration	Active	\$0	\$600	0	Other
Program 7	Power Factor Audit/Support	Active	\$0	\$4,590	0	General Service > 50 kW
Program 8	Investigate/Implement DR Programs	Active	\$0	\$13,396	0	Other
Program 9	Smart,Interval,PAYG Meters	Active	\$0	\$6,076	0	Other
Program 10	Programs for Low Income	Not Started	\$0	0	0	Residential
Program 11	Signal/Streetlight Efficiency	Not Started	0	\$0	0	Street Lighting
E.L.K. Energy Inc.						
Program 1	Bulb exchange program	Not Started	\$0	\$0	0	Residential
Program 2	Cottam conversion	Not Started	\$0	\$0	0	Residential
Program 3	Refrigerator buy out	Not Started	\$0	\$0	0	Residential
Program 4	Christmas light exchange	Active	\$0	\$0	0	Residential
Program 5	Customer Vu	Active	\$0	\$563	0	Residential
Program 6	Conservation program	Not Started	\$0	\$0	0	Residential
Program 7	Smart meters	Active	\$638	\$0	0	Residential
Enersource Hydro Mississauga						
Program 1	Co-BrandedMass market	Active	0	\$360,932	TBD	Residential
Program 2	Smart Meter Residential	Active	0	\$65,177	TBD	Residential
Program 3	Residential load Control	Active	0	\$2,016	TBD	Residential
Program 4	Electric Avenue	Inactive	0	\$2,016	TBD	Residential
Program 5	Social housing	Active	0	\$13,861	TBD	Residential
Program 6	Smart Metering Commercial	Active	0	\$3,948	TBD	General Service > 50 kW
Program 7	Leveraging Energy Conservation	Active	0	\$6,111	TBD	General Service > 50 kW
Program 8	Load Control Commercial	Active	0	0	TBD	General Service > 50 kW
Program 9	On-Bill Financing	Active	0	\$4,577	TBD	General Service > 50 kW
Program 10	Voltage Profile Management	Active	0	\$522	TBD	General Service > 50 kW
Program 11	Load Displacement	Active	0	\$2,093	TBD	General Service > 50 kW
Program 12	Stand-by Generator	Active	0	\$30,637	TBD	General Service > 50 kW
Program 13	Overall Program Support	Active	\$36,307	\$511,830	TBD	General Service > 50 kW
Enwin Powerlines Ltd						
Program 1	System Loss Reduction/Power Factor Correction	Active	\$1,135	\$0	0	Residential
Program 2	Energy Conservation Media Campaign	Active	\$0	\$44,822	80,000	Residential
Program 3	Distributed Generation W/Local Large Manufacturer	Active	\$0	\$109	0	Large User
Program 4	Local Large Manufacturer	Active	\$0	\$2,340	1	Large User
Program 5	GS gt;50, Intermediate and Large Use Remaining	Active	\$0	\$8,639	4	General Service > 50 kW
Program 6	Residential and GS lt;50	Active	\$0	\$3,946	0	Residential
Program 7	Home Improvements-Little River Acres	Active	\$0	\$4,520	22	Residential
Program 8	Educational Program for Elementary School Students	Inactive	\$0	\$0	0	Residential
Program 9	Traffic Engineering-Led Lights	Active	\$0	\$474	0	Other
Essex Powerlines Corporation						
Program 1	ENERGY AWARENESS	Active	\$0	\$0	0	Other
Program 2	RESIDENTIAL CONSERVATION	Active	\$0	\$0	0	Residential
Program 3	GENERAL SERVICE	Active	\$0	\$0	0	General Service > 50 kW
Program 4	LARGE USER	Active	\$0	\$0	0	Large User
Program 5	MUNICIPAL GREEN	Active	\$0	\$0	0	Other
Program 6	4KV CONVERSION	Active	\$0	\$0	0	Other

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Festival Hydro Inc.						
Program 1	Load Control System	Active	\$2,717	\$6,623	671	Other
Program 2	Voltage Conversions	Active	\$17,110	\$0	0	Other
Program 3	C.F. Light Bulbs	Active	\$0	\$14,952	3,106	Residential
Program 4	LED Seasonal Lights	Not Started	\$0	0	0	Residential
Program 5	Residential Energy Awareness	Active	\$0	\$8,083	unknown	Residential
Program 6	General service Awareness	Active	\$0	\$2,418	unknown	Other
Fort Frances Power Corporation						
Program 1	Public Communication	Active	\$0	\$392	0	Residential
Program 2	Public Communication	Active	\$0	\$0	0	General Service < 50 kW
Program 3	Public Communication	Active	\$0	\$0	0	General Service > 50 kW
Program 4	Compact Fluorescent	Not Started	\$0	\$0	0	Residential
Program 5	LED Christmas Light	Not Started	\$0	\$0	0	Residential
Program 6	Low Income Pilot Home	Discontinued	\$0	\$0	0	Residential
Program 7	LED Traffic Light	Active	\$0	\$0	0	Other
Program 8	Distribution System Improvements	Active	\$0	\$0	0	Other
Gravenhurst Hydro Electric Inc.						
Program 1	Education & Promotion	Active	\$5,454	\$0	2,500	Residential
Grimsby Power Incorporated						
Program 1	CO-BRANDING MASS MARKETING	Active	\$0	\$6,912	0	Other
Program 2	SMART METERING/INTERVAL METERING PROGRAMS	Active	\$6,628	\$0	12	Other
Program 3	ENERGY AUDIT PROGRAMS	Active	\$0	\$0	0	Other
Program 4	ENERGY AUDIT/FEASIBILITY AUDITS	Active	\$0	\$0	0	General Service > 50 kW
Program 5	DISTRIBUTION LOSS REDUCTION	Active	\$27,208	\$0	9,450	Other
Guelph Hydro Electric System Inc.						
Program 1	Education & Promotion	Active	0	\$38,847	N/A	Other
Program 2	Low Income	Active	0	\$542	N/A	Residential
Program 3	City Traffic Lights	Discontinued	0	\$405	N/A	General Service < 50 kW
Program 4	City water Treatment	Not Started	0	0	N/A	General Service > 50 kW
Program 5	City Retrofit	Not Started	0	\$115	N/A	Other
Program 6	System Optimization	Not Started	0	0	N/A	Other
Program 7	Power Factor Correction	Not Started	0	0	N/A	Other
Program 8	Metering Pilot	Not Started	0	0	N/A	Residential
Program 9	Load Control	Not Started	0	\$1,775	N/A	Other
Program 10	Tech. & Research	Active	0	\$3,602	N/A	Other
Program 11	Builder Partnership	Not Started	0	0	N/A	Other
Program 12	Distributed Energy	Not Started	0	\$5,458	N/A	Other
Program 13	Air Conditioning	Active	0	\$396	N/A	Residential
Haldimand County Hydro Inc.						
Program 1	Administration C&DM Plan	Active	\$0	\$2,175	0	Other
Program 2	Co-Branded Mass Market Program	Active	\$0	\$18,106	21,182	Other
Program 3	Residential Energy Audit	Discontinued	\$0	\$0	0	Residential
Program 4	Social Housing Program	Not Started	\$0	\$0	0	Residential
Program 5	Smart Metering Residential	Active	\$0	\$5,477	500	Residential
Program 6	Energy Audit G/S gt: 50 kW	Active	\$0	\$1,061	204	General Service > 50 kW
Program 7	Distribution Assets - Voltage Conversion	Active	\$21	\$0	0	Other
Program 8	Smart Metering/Interval G/S gt: 50 kW	Active	\$0	\$0	0	General Service > 50 kW
Halton Hills Hydro Inc.						
Program 1	Co-Generation	Not Started	0	\$0	0	General Service > 50 kW
Program 2	Smart Metering	Not Started	0	\$0	0	Residential
Program 3	System Loss Reductions	Not Started	0	\$0	0	Residential
Program 4	Water Heater Load Control	Active	\$27,257	\$9,885	50	Residential
Program 5	Commercial Industrial Energy Audits	Active	\$46,777	\$4,250	50	General Service < 50 kW
Program 6	Customer Information	Active	\$17,641	\$10,711	19,000	Residential
Hamilton Hydro Inc.						
Program 1	Co-Branded Mass Market	Active	\$0	\$40,639	0	Other
Program 2	Pilot Smart Metering	Active	\$10,648	\$96,630	0	Residential
Program 3	Energy Audit Program	Active	\$0	\$3,730	0	Residential
Program 4	Social Housing	Active	\$0	\$113,837	0	Other
Program 5	Smart/Interval Metering	Active	0	\$6,994	0	General Service > 50 kW
Program 6	Energy Audits & Feasibility Studies	Active	\$0	\$1,399	0	General Service > 50 kW
Program 7	LED Retrofits for Traffic Lights	Not Started	\$0	\$932	0	General Service > 50 kW
Program 8	Leveraging Energy Conservation	Active	\$0	\$3,497	0	General Service > 50 kW
Program 9	Load Control	Active	\$16,200	\$9,330	0	Other
Program 10	Distribution System Loss Reduction	Active	\$0	\$10,746	0	Other
Program 11	Load Displacement	Active	0	\$8,000	0	General Service > 50 kW
Program 12	Standby Generation	Active	0	\$1,244	0	General Service > 50 kW
Hydro 2000 Inc.						
Program 1	line lost study	Inactive	\$0	0	0	Other
Program 2	compact fluorescent	Active	\$0	\$8,938	969	Residential
Hydro Hawkesbury Inc.						
Program 1	Energy Star Rebate	Active	\$0	\$800	2	Residential
Program 2	EnerGuide Rebate	Active	\$0	0	0	General Service < 50 kW
Program 3	EnerGuide Rebate	Active	\$0	0	0	General Service > 50 kW
Program 4	Promotion	Active	\$0	\$679	0	Residential
Program 5	Interval Meter Rebates	Active	\$0	0	0	General Service > 50 kW
Program 6	Line Lost Study	Inactive	0	\$0	0	Other
Program 7	Administrative Fees	Active	\$0	\$745	0	Other

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Hydro One Brampton Networks Inc.					
Program 1	Active	\$0	\$397	100	Residential
Program 2	Active	\$0	0	0	Residential
Program 3	Active	\$0	\$5,949	105,000	Residential
Program 4	Active	\$0	\$69,679	32	Residential
Program 5	Active	\$0	\$36,603	45	Residential
Program 6	Not Started	\$0	0	0	Residential
Program 7	Active	\$0	0	0	General Service > 50 kW
Program 8	Active	0	0	11	General Service > 50 kW
Program 9	Active	\$0	0	0	General Service > 50 kW
Program 10	Active	\$0	0	148	General Service > 50 kW
Program 11	Active	\$0	0	115,000	Other
Program 12	Active	\$0	\$6,729	105,000	Other
Program 13	Active	\$0	0	1	Other

Hydro One Networks Inc.

Program 1	Smart Metering	Active	\$0	\$0	0	Other
Program 2	Interim	Active	\$0	\$179,598	3	Other
Program 3	Residential Load Control	Active	\$0	\$687,005	416	Residential
Program 4	CIF Load Control	Not Started	\$0	0	0	Other
Program 5	Low Income and Social Housing	Active	\$0	\$0	751	Residential
Program 6	Residential Real Time Monitoring	Active	\$0	\$396,197	435	Residential
Program 7	Business	Active	\$0	\$0	0	Other
Program 8	Farm Energy Efficiency	Active	\$0	\$42,413	0	Other
Program 9	Distribution Loss Reduction	Not Started	\$0	0	0	Other
Program 10	CFL	Active	\$0	\$0	0	Other
Program 11	LED	Active	\$0	\$0	0	Other
Program 12	Energy Audit/Analysis	Not Started	\$0	\$0	0	Other
Program 13	Communications and Education	Active	\$0	\$17,159	0	Other
Program 14	Program Management and Research	Active	\$0	\$553,285	0	Other
Program 15	Carrying Charges	Complete	\$0	\$25,000	0	Other

Hydro One Remote Communities

Program 1	Residential Energy Conservation Pilot	Active	\$0	\$9,682	0	Residential
Program 2	Customer Education	Active	\$0	\$9,682	0	Other
Program 3	Product Supplier	Not Started	\$0	0	0	Other

Hydro Ottawa Limited

Program 1	Co-branded Mass Market Program	Active	0	\$92,533	TDB	Residential
Program 2	Design Advisory Program	Active	0	\$5,520	TDB	Residential
Program 3	Electric Avenue - A Community Program	Active	0	\$9,660	TDB	Residential
Program 4	Energy Audit Support & Incentives	Active	0	\$31,797	TDB	Residential
Program 5	Refrigerator Buy-back Program	Active	0	\$40,608	TDB	Residential
Program 6	Residential Load Control Program	Active	0	\$5,520	TDB	Residential
Program 7	Smart Meter Pilot Residential	Active	\$123,454	\$40,388	TDB	Residential
Program 8	Social Housing Program	Active	0	\$45,176	TDB	Residential
Program 9	Design Advisory Program (> 50 kW)	Active	0	\$9,850	TDB	General Service > 50 kW
Program 10	LED Retrofits for Traffic Lights	Active	0	\$19,710	TDB	General Service > 50 kW
Program 11	Leveraging Energy Conservation and Load Management Programs	Active	0	\$56,537	TDB	General Service > 50 kW
Program 12	Load Control Initiative -CI&I	Active	0	\$59,130	TDB	General Service > 50 kW
Program 13	On-the-Bill Financing	Active	0	\$3,940	TDB	General Service > 50 kW
Program 14	Smart Meters (CI&I)	Active	0	\$68,990	TDB	General Service > 50 kW
Program 15	Load Displacement	Active	0	\$39,430	TDB	Other
Program 16	Stand-by Generators	Active	0	\$27,413	0	Other
Program 17	Distribution Loss Reduction	Active	\$35,221	\$223,400	0	Other
Program 18	Overall Program Support	Active	0	\$175,958	0	Other

Innisfil Hydro Distribution Systems Limited

Program 1	Customer Survey	Active	\$0	\$573	0	Residential
Program 2	Conservation Website	Active	\$0	\$0	0	Residential
Program 3	Education & Promotion	Active	\$0	\$12,698	0	Residential
Program 4	Partnerships/Sponsorship	Active	\$0	\$0	0	Residential
Program 5	System Optimization	Active	\$20,798	\$0	0	Residential
Program 6	Renewable Energy	Active	\$0	\$0	0	General Service > 50 kW
Program 7	Smart Interval Meters	Active	\$5,128	\$0	0	General Service > 50 kW
Program 8	Street Lighting Upgrade	Active	\$0	\$0	0	Street Lighting

Kitchener-Wilmot Hydro Inc.

Program 1	Distribution System Improvements	Active	\$37,748	\$0	0	Other
Program 2	In House Retrofits	Active	\$18,443	\$0	0	Other
Program 3	LED Traffic Lights	Not Started	\$0	\$0	0	General Service < 50 kW
Program 4	Municipal Buildings Program	Active	\$0	\$52,848	0	Other
Program 5	Fuel Switching - Electricity to Gas	Not Started	\$0	\$10,450	0	Residential
Program 6	Fall Coupon Program	Active	\$0	\$0	0	Residential
Program 7	Low Income Program	Active	\$0	\$3,154	0	Residential
Program 8	EnerGuide Incentive	Not Started	\$0	0	0	Residential
Program 9	Energy Management Workshops	Active	\$0	\$4,167	0	Other
Program 10	Seminar Series	Active	\$0	\$359	0	Other
Program 11	Cool Shops Audits	Not Started	\$0	0	0	Other
Program 12	Administration	Active	\$0	\$17,652	0	Other

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Lakeland Power Distribution Ltd						
Program 1	Education & Promotion	Active	\$0	\$10,949	0	Residential
Program 2	Education & Promotion	Active	\$0	\$2,303	0	General Service < 50 kW
Program 3	Education & Promotion	Active	\$0	\$143	0	General Service > 50 kW
Program 4	Website	Inactive	\$0	\$0	0	Residential
Program 5	Website	Inactive	\$0	\$0	0	General Service < 50 kW
Program 6	Website	Inactive	\$0	\$0	0	General Service > 50 kW
Program 7	Survey	Inactive	\$0	\$0	0	Residential
Program 8	Survey	Inactive	\$0	\$0	0	General Service < 50 kW
Program 9	Survey	Inactive	\$0	\$0	0	General Service > 50 kW
Program 10	Light bulb giveaway	Inactive	\$0	\$0	0	Residential
Program 11	System Optimization	Active	\$39,009	\$0	0	Residential
Program 12	System Optimization	Active	\$22,365	\$0	0	General Service < 50 kW
Program 13	System Optimization	Active	\$40,622	\$0	0	General Service > 50 kW

London Hydro Inc.

Program 1	Traffic & Pedestrian signals upgrade	Active	0	0	143	Other
Program 2	Res. PowerCost Monitor	Active	\$0	\$31,280	70	Residential
Program 3	Res. Appliance recycling program	Active	0	\$30,657	0	Residential
Program 4	commercial sector energy efficiency	Active	0	\$32,006	0	Other
Program 5	Dist. shunt capacitor program	Not Started	0	\$0	0	Other
Program 6	Combined heat & power opportunity	Active	0	0	0	Other
Program 7	energy awareness in classroom opportunity	Active	0	0	0	Other
Program 8	LCBO warehouse makeover	Active	0	0	0	General Service > 50 kW
Program 9	Res. summer comfort program	Not Started	0	0	0	Residential
Program 10	Demand response technologies	Active	0	\$3,714	0	Other
Program 11	THAW plus program	Not Started	0	0	0	Residential
Program 12	putting our own house in order	Not Started	0	0	0	Other
Program 13	community one-tonne challenge	Active	\$0	\$1,290	70	Other
Program 14	Public education campaign	Active	0	\$2,549	0	Residential

Middlesex Power Distribution Corporation

Program 1	Smart Meter Program	Active	\$2,369	\$0	5	Residential
Program 2	Customer Awareness Program	Active	\$0	\$10,254	4,200	Residential

Midland Power Utility Corporation

Program 1	Customer Survey	Active	\$0	\$19	0	Residential
Program 2	Conservation Website	Active	\$0	\$2,074	0	Residential
Program 3	Education and Promotion	Active	\$0	\$825	0	Residential
Program 4	Partnership/Sponsorships	Active	\$0	\$281	0	Residential
Program 5	System Optimization	Active	\$8,307	\$0	0	Residential
Program 6	Renewable Energy Study	Active	\$0	\$1,204	0	Residential
Program 7	Smart/Interval Metering	Active	\$1,440	\$0	0	Residential
Program 8	Signal/Street Lighting Efficiency	Active	\$8,093	\$0	0	Street Lighting
Program 9	Light Bulb Give Away	Active	\$0	\$12,330	0	Residential

Milton Hydro Distribution Inc.

Program 1	Demand Response Program	Active	\$25,000	0	245	General Service > 50 kW
Program 2	Aggregator Development Program	Active	\$7,072	\$12,310	50	General Service > 50 kW
Program 3	Energy Drill Program	Active	0	\$64,514	50	General Service > 50 kW
Program 4	Partnership Building - Social Housing Pilot	Active	0	\$1,300	26	Residential
Program 5	Partnership Building - EER Air Conditioner Pilot	Active	0	0	0	Residential
Program 6	Partnership Building - Energuide Program	Active	0	0	16,500	Residential
Program 7	Partnership Building - 20/20 Clean Air	Active	0	\$1,410	16,500	Residential
Program 8	Retrofit Small Commercial with Smart Meters	Active	\$191,013	\$416	272	General Service < 50 kW
Program 9	Rural Smart Metering Pilot	Inactive	0	0	0	Residential
Program 10	Net Zero Energy Pilot	Active	0	0	0	Residential
Program 11	Partnership Building - Fuel Substitution with Union Gas	Active	0	0	16,500	Residential
Program 12	Program Planning & Administration	Active	0	\$27,406	0	Other

Newmarket Hydro Limited

Program 1	ENERGY GATEWAY	Complete	\$0	\$25,000	6	Residential
Program 2	RESIDENTIAL	Active	\$0	\$14,753	478	Residential
Program 3	SOCIAL HOUSING	Active	\$0	\$3,490	0	Residential
Program 4	SMALL BUSINESS	Inactive	\$0	0	0	General Service < 50 kW
Program 5	B/C/I	Active	\$0	0	0	General Service > 50 kW
Program 6	EDUCATION	Active	\$0	\$99,717	0	Other
Program 7	ADDITIONAL POTENTIAL PROGRAMS	Active	\$0	\$10,061	365	Other
Program 8	DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION	Not Started	\$0	0	0	Other
Program 9	PROGRAM DEVELOPMENT & MONITORING	Active	\$0	\$117,600	0	Other

Niagara Falls Hydro Inc.

Program 1	Co-Branding/Mass Market	Active	\$0	\$11,872	2,912	Residential
Program 2	Co-Branding/Mass Market	Active	\$0	\$3,602	297	General Service < 50 kW
Program 3	Smart Meters	Not Started	\$0	\$175	0	Residential
Program 4	Smart Meters	Not Started	\$0	\$175	0	General Service < 50 kW
Program 5	Energy Audits	Not Started	\$0	\$175	0	Residential
Program 6	Energy Audits	Not Started	\$0	\$175	0	General Service < 50 kW
Program 7	Social Programs	Not Started	\$0	\$175	0	Residential
Program 8	LED Traffic Lights	Not Started	\$0	\$175	0	General Service < 50 kW
Program 9	Smart Meters/Interval	Not Started	\$0	\$175	0	General Service > 50 kW
Program 10	Energy Audits	Not Started	\$0	\$175	0	General Service > 50 kW
Program 11	Load Management	Not Started	\$0	\$175	0	General Service > 50 kW
Program 12	Distribution Losses	Not Started	\$0	\$175	0	Residential
Program 13	Distribution Losses	Not Started	\$0	\$175	0	General Service < 50 kW
Program 14	Distribution Losses	Not Started	\$0	\$10,471	0	General Service > 50 kW

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Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Norfolk Power Distribution Inc.					
Program 1	SCADA Development for Distribution System Improvements	Not Started	0	0	Other
Program 2	Engineering Load Flow studies for distribution system improvements	Not Started	0	0	Other
Program 3	Wind Power Study	Active	0	\$5,990	Other
Program 4	Smart Meter Pilot Program	Not Started	0	0	Other
Program 5	Water heater Replacement Program	Active	\$21,675	0	3,800 Residential
Program 6	Customer Communications and Education Program	Active	0	\$46,636	15,686 Residential
Program 7	Energy Audits for Major Customers	Active	0	\$8,128	3 General Service > 50 kW
Program 8	Load Control Pilot Program	Active	\$1,682	0	Residential
Program 9	Staff Development and Training	Active	0	\$8,500	0 Other
North Bay Hydro Distribution Ltd.					
Program 1	waterheater tuneup	Active	\$1,561	\$2,003	0 Residential
Program 2	Fridge buyback	Active	\$0	\$0	0 Residential
Program 3	Energuide	Not Started	\$0	\$0	0 Residential
Program 4	INfo based	Active	\$0	\$24,712	0 General Service < 50 kW
Program 5	REnewable energy	Not Started	\$0	\$0	0 Other
Program 6	Demand reduction	Active	\$0	\$2,868	0 General Service > 50 kW
Program 7	System optimization	Active	\$5,940	\$0	0 Other
Program 8	Optional programs	Active	\$0	\$7,493	0 Other
Northern Ontario Wires					
Program 1	Utility Asset Conservation	Not Started	\$0	\$0	0 Other
Program 2	Customer Conservation Program	Active	\$0	\$0	0 Other
Program 3	Education and Information	Active	\$0	\$0	0 Other
Program 4	Partnerships Program	Not Started	\$0	\$0	0 Other
Program 5	Planning and Coordination	Not Started	\$0	\$0	0 Other
Orangeville Hydro Limited					
Program 1	Customer Survey	Inactive	\$0	0	0 Residential
Program 2	Customer Survey	Inactive	\$0	0	0 General Service < 50 kW
Program 3	Conservation Website	Inactive	\$0	0	0 Other
Program 4	Education & Promotion	Active	\$0	\$6,624	8,835 Residential
Program 5	Education & Promotion	Active	\$0	\$696	943 General Service < 50 kW
Program 6	Education & Promotion	Active	\$0	\$283	124 General Service > 50 kW
Program 7	Energy Audits	Inactive	0	0	0 Other
Program 8	System Optimization	Inactive	0	\$0	0 Other
Program 9	Renewable Energy Study	Active	\$0	\$5,488	0 Other
Program 10	Smart/Interval Meters	Active	\$1,636	\$0	0 Other
Orillia Power Distribution Corporation					
Program 1	Customer Survey	Not Started	\$0	\$0	0 Residential
Program 2	Education and Promotion	Active	\$0	\$4,627	0 Other
Program 3	Energy Audits/Projects	Not Started	\$0	\$0	0 Residential
Program 4	Partnerships/Sponsorships	Active	\$0	\$1,134	0 Residential
Program 5	System Optimization	Active	\$0	\$7,638	0 Other
Program 6	Smart, Interval, PAYG Meters	Active	\$5,128	\$0	0 Residential
Program 7	Web Based Customer Info Tools	Not Started	\$0	\$0	0 Residential
Oshawa PUC Networks Inc.					
Program 1	Baseline	Active	\$0	\$76,500	55 Residential
Program 2	Non-profit Housing	Active	\$0	\$0	127 Residential
Program 3	Co Branding	Active	\$0	\$0	44,000 Residential
Program 4	Pay as you go	Inactive	\$0	\$0	0 Residential
Program 5	Smart Meters	Active	\$0	\$0	100 Residential
Program 6	Baseline Measurements	Active	\$0	\$0	0 General Service > 50 kW
Program 7	IMO TDRP	Active	\$0	\$40,438	6 General Service > 50 kW
Program 8	Smart Meters	Active	\$0	\$0	0 General Service > 50 kW
Program 9	Loss Analysis/System Optimization	Active	\$0	\$32,400	0 Other
Program 10	Program Mgmt	Active	\$0	\$0	0 Other
Ottawa River Power Corporation					
Program 1	LOAD MANAGEMENT	Not Started	\$0	0	0 Residential
Program 2	ENERGY CHALLENGE	Active	\$0	\$11,970	250 Residential
Program 3	SYSTEM LOSS ANALYSIS	Active	\$3,596	\$4,845	0 Other
Program 4	MUNICIPAL STREET LIGHTING	Not Started	\$0	\$0	0 Street Lighting
Program 5	LED TRAFFIC LIGHTING	Active	\$0	\$6,375	1 Other
PUC Distribution Inc.					
Program 1	Utility Asset Conversion Program	Active	\$95,382	\$0	0 Other
Program 2	Customer Conservation Program	Active	\$0	\$20,518	0 Other
Program 3	Education and Information	Active	\$0	\$5,774	0 Other
Program 4	Partnership Programs	Active	\$0	\$1,528	0 Other
Program 5	Planning and Co-ordination	Active	\$0	\$11,349	0 Other
Parry Sound Power Corporation					
Program 1	Education & promo	Active	\$1,958	\$0	0 Other
Program 2	smart meter	Active	\$5,128	\$0	0 Other
Peninsula West Utilities Limited					
Program 1	SMART METERS	Active	\$21,073	\$0	45 General Service > 50 kW
Program 2	LOAD MGE	Active	\$0	\$6,070	0 General Service > 50 kW
Program 3	COUPONS	Active	\$0	\$13,735	0 Residential

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Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted	
Peterborough Distribution Inc.						
Program 1	Energy Star Appliance Rebate Program	Active	\$0	\$15,803	113	Residential
Program 2	Storage Heating	Active	\$0	\$151,865	16	Residential
Program 3	Public Education	Active	\$0	\$24,605	19,000	Residential
Program 4	Radio Signal Control Program	Active	\$0	\$0	1	Residential
Program 5	Infra Red Camera	Active	\$66,648	\$0	0	General Service < 50 kW
Program 6	Load Monitor Equipment Rental	Active	\$10,194	\$0	161	Residential
Program 7	Cool Shops Program	Active	\$0	\$30,000	0	General Service > 50 kW
PowerStream Inc.						
Program 1	Mass Markets	Active	\$7,063	\$39,464	TBA	Residential
Program 2	Smart Meters	Active	0	\$2,576	TBA	Residential
Program 3	Design Advisory	Active	0	\$13,148	TBA	Residential
Program 4	Load Control	Active	0	\$13,148	TBA	Residential
Program 5	Social Housing	Active	0	\$30,648	TBA	Residential
Program 6	Smart Meters	Active	0	\$2,576	TBA	General Service > 50 kW
Program 7	Partnerships	Active	0	\$24,634	TBA	General Service > 50 kW
Program 8	Leverging	Active	0	\$52,508	TBA	General Service > 50 kW
Program 9	Load Control (DR)	Active	\$200	\$13,148	TBA	General Service < 50 kW
Program 10	Design Advisory	Active	0	\$13,148	TBA	General Service > 50 kW
Program 11	Distribution Loss	Active	0	\$13,148	n/a	Other
Program 12	Distributed Energy	Active	\$6,680	\$66,781	n/a	Other
Renfrew Hydro Inc.						
Program 1	EDUCATION	Active	\$0	\$4,788	0	Residential
Program 2	SYSTEM OPTIMIZATION	Active	\$0	\$1,743	0	Other
Program 3	CONSERVATION	Not Started	\$0	\$0	0	Other
Rideau St. Lawrence Distribution Inc.						
Program 1	Customer Survey	Not Started	\$0	0	0	Other
Program 2	Conservation Website	Not Started	\$0	0	0	Other
Program 3	Education and Promotion	Active	\$0	\$1,413	0	Other
Program 4	Energy Audits/Programs	Not Started	\$0	0	0	General Service > 50 kW
Program 5	Partnerships/Sponsorships	Not Started	0	0	0	Other
Program 6	System Optimization	Not Started	0	0	0	Other
Program 7	Smart Meters	Active	\$0	\$5,128	0	Other
Sioux Lookout Hydro Inc.						
Program 1	Customer Education	Not Started	\$0	\$0	0	Residential
Program 2	Line Loss Reduction	Complete	\$0	\$0	2,750	Other
Program 3	Relamping Project	Not Started	\$0	\$0	0	Street Lighting
Program 4	Municipality relighting	Not Started	\$0	\$0	0	General Service > 50 kW
St. Catharines Hydro Utility Services Inc.						
Program 1	Co-Branded Mass Market	Active	\$0	\$14,022	0	Other
Program 2	Pilot Smart metering	Active	\$95,747	\$58,796	0	Residential
Program 3	Energy Audit Program	Active	\$0	\$639	0	Residential
Program 4	Social Housing	Active	\$0	\$878	0	Other
Program 5	Smart/Interval Metering	Active	0	\$1,598	0	General Service > 50 kW
Program 6	Energy Audits & Feasibility Studies	Active	0	\$400	0	General Service > 50 kW
Program 7	LED Retrofits for Traffic Lights	Active	\$0	\$159	0	General Service > 50 kW
Program 8	Load Management	Active	\$0	\$2,237	0	General Service > 50 kW
Program 9	Distribution Loss Reduction	Active	\$0	\$2,670	0	Other
Program 10	Distributed Generation	Active	0	\$1,562	0	General Service > 50 kW
Tay Hydro Electric Distribution Company Inc.						
Program 1	Education & Promotion	Active	\$0	\$3,988	3,700	Residential
Program 2	School Conservation	Active	\$0	\$3,874	3,700	Residential
Program 3	System Optimization	Active	\$0	\$182	0	Residential
Program 4	CDM Plan Development	Active	\$0	\$845	0	Residential
Terrace Bay Superior Wires Inc.						
Program 1	Research & Dev	Not Started	\$0	\$0	0	Other
Program 2	Conservation & DSM	Active	\$0	\$2,041	450	Other
Program 3	Distribution System	Not Started	\$0	\$0	0	Other
Thunder Bay Hydro Electricity Distribution Inc.						
Program 1	Commercial Lighting	Inactive	0	0	0	Other
Program 2	Key Account Seminars	Inactive	0	0	0	Other
Program 3	City Lighting	Active	\$27	0	1	Other
Program 4	Community Outreach	Active	0	\$16,749	1,524	Residential
Program 5	Media, Advertising & Public Outreach	Active	0	0	43,000	Residential
Program 6	Load Control	Inactive	0	0	0	Residential
Program 7	Voltage Conversions	Inactive	0	0	0	Other
Program 8	Urban 4kV Rebuild	Inactive	0	0	0	Other
Program 9	Transformer Upgrade	Inactive	0	0	0	Other
Program 10	Water Heater Electric to Gas	Inactive	0	0	0	Residential
Program 11	Electric Thermal Storage Heating	Inactive	0	0	0	Residential
Program 12	Homeowner Services	Inactive	0	0	0	Residential
Program 13	Low Income	Inactive	0	0	0	Residential
Program 14	Technology & Program Research	Inactive	0	0	0	Other
Program 15	Administration	Active	0	\$34,002	0	Other

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Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted	
Toronto Hydro-Electric System Limited						
Program 1	Co-branded Mass Market Program	Active	0	\$1,886,842	0	Residential
Program 2	Smart Meter Pilot	Active	\$349,293	\$269,554	0	Residential
Program 3	Design Advisory Program	Not Started	0	0	0	Residential
Program 4	Residential Load Control Initiative	Active	\$156,946	\$474,602	0	Residential
Program 5	TAPS Program	Active	0	\$48,320	0	Residential
Program 6	Refrigerator Buy-Back Program	Active	0	\$38,995	0	Residential
Program 7	Social Housing Program	Active	0	\$133,298	0	Residential
Program 8	SMART Meter Program	Active	\$95,593	\$28,076	0	General Service > 50 kW
Program 9	LED Retrofits for Traffic Lights	Not Started	0	0	0	Large User
Program 10	Leveraging Energy Conservation and/or Load Management Programs	Active	\$282,355	\$390,789	0	General Service > 50 kW
Program 11	Commercial Industrial & Institutional (CI&I) Load Control Initiative	Active	0	\$10,661	0	General Service > 50 kW
Program 12	Energy Audits and Feasibility Studies	Active	0	\$7,719	0	General Service > 50 kW
Program 13	Design Advisory Program	Not Started	0	0	0	General Service > 50 kW
Program 14	Distribution Loss Reduction	Active	\$178,466	\$116,799	0	Other
Program 15	Load Displacement Program	Active	\$306,068	\$495,047	0	General Service > 50 kW
Program 16	Stand-by Generators Program	Active	\$400,480	\$157,489	0	General Service > 50 kW
Program 17	Overall Program Support	Active	0	\$250,375	0	Other

Wasaga Distribution Inc.

Program 1	Customer Survey	Not Started	\$0	\$0	0	Residential
Program 2	Conservation Website	Not Started	\$0	\$0	0	Residential
Program 3	Education & Promotion	Active	\$0	\$7,218	6,500	Residential
Program 4	System Optimization	Active	\$5,054	\$0	0	Residential
Program 5	Light Bulb Giveaway	Active	\$0	\$419	0	Residential
Program 6	Demand Reduction	Active	\$0	\$0	0	Residential
Program 7	Smart Meter Pilot	Active	\$96,790	\$0	0	Residential

Waterloo North Hydro Inc.

Program 1	Residential Energy Efficiency Project	Active	\$0	\$30,000	41,000	Residential
Program 2	Energy Efficient Traffic & Street Lt	Not Started	\$0	\$0	0	General Service < 50 kW
Program 3	Loss Reduction on Distribution System	Active	\$0	\$0	0	Other
Program 4	Smart Metering Pilot Project	Active	\$0	\$0	0	Residential
Program 5	Geothermal Energy Program	Active	\$0	\$0	0	Residential
Program 6	Energy Audits	Not Started	\$0	\$0	0	General Service > 50 kW
Program 7	Low Income Customer Retrofit Program	Active	\$0	\$8,000	0	Residential
Program 8	Energy Conservation Information for Customers	Active	\$0	\$16,565	0	Residential

Welland Hydro-Electric System Corp.

Program 1	Cobranding	Active	\$0	\$23,037	18,534	Residential
Program 2	CoBranding	Active	\$0	\$9,939	2,020	General Service < 50 kW
Program 3	Smart Metering	Active	\$5,283	\$0	0	General Service < 50 kW
Program 4	Interval Metering	Active	0.00	\$0	0	General Service > 50 kW
Program 5	LED Traffic Lights	Active	0.00	\$0	0	Other
Program 6	Load Distribution	Not Started	0.00	\$0	0	Other
Program 7	Energy Audit Programs	Not Started	0.00	0.00	0	Residential
Program 8	Energy Audit Breakfast	Active	\$0	0.00	0	Large User
Program 9	Load management	Active	0.00	\$0	0	General Service > 50 kW

Wellington Electric Distribution Company Inc.

Program 1	Education & Promotion	Active	\$222	0	N/A	Other
Program 2	Low Income	Not Started	0	0	N/A	Residential
Program 3	City Traffic Lights	Not Started	0	0	N/A	General Service < 50 kW
Program 4	System Optimization	Not Started	0	0	N/A	Other

Wellington North Power Inc.

Program 1	Customer Survey	Not Started	\$0	0.00	0	Residential
Program 2	Customer Survey	Not Started	\$0	0.00	0	General Service < 50 kW
Program 3	Customer Survey	Not Started	\$0	0.00	0	General Service > 50 kW
Program 4	Customer Education	Active	\$0	\$14,342	2,855	Residential
Program 5	Customer Education	Active	\$0	\$1,994	456	General Service < 50 kW
Program 6	Customer Education	Active	\$0	\$64	49	General Service > 50 kW
Program 7	Customer Web Audit	Active	\$0	\$828	0	Residential
Program 8	Customer Web Audit	Active	\$0	\$132	0	General Service < 50 kW
Program 9	Customer Web Audit	Active	\$0	\$15	0	General Service > 50 kW
Program 10	System Optimization	Active	\$11,701	\$0	2,855	Residential
Program 11	System Optimization	Active	\$1,265	\$0	456	General Service < 50 kW
Program 12	System Optimization	Active	\$140	\$0	49	General Service > 50 kW
Program 13	Power Factor Audit	Active	\$0	\$234	49	General Service > 50 kW

West Coast Huron Energy Inc

Program 1	CUSTOMER SURVEY	Not Started	\$0	\$0	0	Other
Program 2	CONSERVATION WEBSITE	Not Started	\$0	\$0	0	Other
Program 3	EDUCATION & PROMOTION--CONSERVATION & DSM BROCHURES	Active	\$0	\$3,362	3,767	Other
Program 4	LIGHT BULB GIVEAWAY, TIMERS, CLD COUPON PROGRAM	Active	\$0	\$1,950	3214 SO FAR	Other
Program 5	DEVELOP CO-GEN OPPORTUNITIES	Active	\$0	\$76	0	Other

Whitby Hydro Electric Corporation

Program 1	Research	Active	\$900	\$13,359	N/A	Other
Program 2	Bifuel - Whitby Hydro	Active	\$4,284	\$5,624	1	General Service > 50 kW
Program 3	Bifuel - Town of Whitby	Active	0	\$110,149	1	General Service > 50 kW
Program 4	Bifuel Incentive	Active	0	0	N/A	General Service > 50 kW
Program 5	Durham Non Profit Housing Energy Efficiency	Active	0	0	1	Residential
Program 6	Power Medix - Residential	Active	\$903	\$18,683	30	Residential
Program 7	Power Factor Correction	Active	0	\$881	0	General Service > 50 kW
Program 8	Sub-Metering	Active	\$207	0	0	Residential
Program 9	Education & Training	Active	\$9,710	\$25,381	N/A	Other
Program 10	Smart Meters	Active	\$12,312	\$5,128	N/A	Other
Program 11	Load Balancing	Not Started	0	0	N/A	Other