

	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Barrie Hydro Distribution Inc. Program 1	LIGHTING	Active	\$16,700	\$20,834	13	General Service grater 50W
Program 2	GENERATOR	Complete	\$117,765	0	1	General Service grater 50W
Program 3	SOLAR HOT WATER	Active	0	0	N/A	Residential
Program 4	SYSTEM OPTIMIZATION	Active	\$671,269	0	N/A	Other
Program 5	POWER FACTOR	Complete	0	\$28,025	52	General Service grater 50W
Program 6	TRAFFIC LIGHTS	Active	0	\$172,676	124	General Service less 50W
Program 7	NON PROFIT HOUSING APPLIANCE REBATE	Active	0	\$168,097 \$170,594	290 1,900	Residential Residential
Program 8 Program 9	EDUCATION amp; TRAINING	Complete Complete	0	\$25,775	ALL	Other
Program 10	RESEARCH	Active	0	\$4,805	N/A	Other
					, -	
Bluewater Power Distribution						
Program 1	Green Team	Complete	\$42,513	\$2,648	225	Residential
Program 2	Distributed Generation	Active	\$80,621	\$28,417	N/A	Residential
Program 3	Community Outreach	Complete	\$21,338	\$32,100	51,972	Residential
Program 4 Program 5	Web Based Energy Toolbox Seasonal LED lights	Complete Complete	\$22,446 \$4,436	\$5,868 \$15,211	25,073 40,500	Residential Residential
Program 6	Traffic LED lights	Complete	\$6,592	\$10,109	14	Street Lighting
Program 7	Fridge/AC Exchange	Inactive	0	0	N/A	Residential
Program 8	Business Products Incentive	Complete	\$14,524	\$35,350	5,000	General Service less 50W
Program 9	Low Income Consumers	Complete	\$2,218	\$50,392	31,120	Residential
Program 10	Membership Program	Complete	0	\$5,539	8	Residential
Program 11	EDM System	Active	\$174,060	\$202	36,000	Residential
Program 12	Smart Meter Pilot	Complete	\$28,098	\$1,564	310	Residential
Program 13	Energy Audit Program	Complete	\$59,373	\$14,091	9	General Service less 50W
Brant County Bourse Inc						
Brant County Power Inc.	Distribution system improvements	Active	\$12,843	In	9,000	Other
Program 1 Program 2	Pay as you Go meter system	Active	φ12,043 0	\$82,257	30	Otner
Program 3	garage door	Complete	\$12,000	0	9,000	General Service less 50W
Program 4	Conservation County	Complete	0	\$57,383	9,000	Other
Program 5	technical and staff development	Active	0	\$1,924	9,000	Other
Program 6	planning and administration	Active	0	\$12,900	9,000	Other
Program 7	other programs	Active	0	\$24,239	9,000	Other
Burlington Hydro Inc.						
Program 1	Distribution System Improvements	Active	\$610,960	0	N/A	Other
Program 2	General Services Smart Metering	Active	\$167	0	N/A	General Service grater 50W
Program 3	Smart Meter Pilots	Active	\$205,754	\$11,649	N/A	Residential
Program 4 Program 5	BHI Lighting Retrofit Municipal New Construction	Active Active	\$85,909 0	\$2,720 \$11,006	N/A N/A	General Service grater 50W Other
Program 6	Municipal Building Retrofit	Active	0	\$95,632	N/A	Other
Program 7	Appliance Replacement	Active	0	\$11,456	N/A	Residential
Program 8	Public Education amp; Outreach	Active	0	\$54,780	N/A	Residential
Program 9	Home Developers Program	Active	0	\$31,388	N/A	Residential
Program 10	Education amp; Outreach - General Service	Active	0	\$21,244	1,050	General Service grater 50W
Program 11	CCIW Showcase	Active	0	\$18,841	210	General Service grater 50W
Program 12	Voluntary Demand Response	Active	\$48,000	\$28,875	N/A	General Service grater 50W
Program 13 Program 14	Staff Development Program Planning, Administration and Monitoring	Active Active	0	\$1,155 \$67,720	N/A N/A	Other Other
r Togram 14	Filanning, Administration and Monitoring	Active	Į0	907,720	IWA	Other
Cambridge and North Dumfri	es Hydro Inc.					
Program 1	Consumer Education and Development Culture	Active	0	\$218,950	N/A	Residential
Program 2	Conservation and Demand Management Initiatives	Active	0	\$676,941	N/A	Residential
Program 3	Small Business Customer Base	Active	0	\$46,506	N/A	General Service less 50W
Program 4	Mid to Large Commercial/Industrial Customer Base	Active	\$31,537	\$101,306	N/A	General Service grater 50W
Program 5	Government/Institutional Customer Base Local Distribution Company - Asset Base	Active Active	0 \$150,741	\$335,929	N/A N/A	Other Other
Program 6	Local Distribution Company - Asset Base	Active	\$150,741	U	IN/A	Other
Centre Wellington Hydro Ltd.						
Program 1	Customer Survey	Complete	N/A	\$1,000	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$2,839	N/A	Other
Program 3	Education amp; Promotion	Active	N/A	\$4,243	N/A	Other
Program 4	Energy Audits/Projects	Inactive	N/A	0.00	N/A	Other
Program 5	Partnerships/Sponsorships System Optimization	Inactive	N/A	0.00	N/A	Other
Program 7	Joyatelli Opullization	Inactive	N/A	0.00	N/A N/A	Other Residential
Program /	Light Bulb giveaway, timers	4 .:	A1/A	\$7.127		
Program 8	Light Bulb giveaway. timers Program for Low Income	Active Inactive	N/A N/A	\$7,127 0.00	N/A	Residential
Program 8 Program 9		Active	N/A			
Program 9	Program for Low Income Signal/Street Light Efficiency	Active Inactive	N/A N/A	0.00	N/A	Residential
Program 9 Chapleau Public Utilities Cor	Program for Low Income Signal/Street Light Efficiency p.	Active Inactive Inactive	N/A N/A N/A	0.00	N/A N/A	Residential Street Lighting
Program 9 Chapleau Public Utilities Cor Program 1	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements	Active Inactive Inactive	N/A N/A N/A	0.00 0.00 \$334	N/A N/A	Residential Street Lighting Other
Program 9 Chapleau Public Utilities Corprogram 1 Program 2	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs	Active Inactive Inactive Active Active	N/A N/A N/A N/A	0.00 0.00 \$334 \$1,142	N/A N/A N/A N/A	Residential Street Lighting Other Other
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs	Active Inactive Inactive Active Active Active Active	N/A N/A N/A N/A N/A N/A	\$334 \$1,142 \$1,514	N/A N/A N/A N/A N/A	Residential Street Lighting Other Other
Program 9 Chapleau Public Utilities Corprogram 1 Program 2	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs	Active Inactive Inactive Active Active	N/A N/A N/A N/A	0.00 0.00 \$334 \$1,142	N/A N/A N/A N/A	Residential Street Lighting Other Other
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs	Active Inactive Inactive Active Active Active Active	N/A N/A N/A N/A N/A N/A	\$334 \$1,142 \$1,514	N/A N/A N/A N/A N/A	Residential Street Lighting Other Other
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc.	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs	Active Inactive Inactive Active Active Active Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$334 \$1,142 \$1,514	N/A N/A N/A N/A N/A N/A	Residential Street Lighting Other Other
Program 9 Chapleau Public Utilities Corprogram 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc. Program 1	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp: Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters	Active Inactive Inactive Active Active Active Active	N/A N/A N/A N/A N/A N/A	\$334 \$1,142 \$1,514 \$970	N/A N/A N/A N/A N/A	Residential Street Lighting Other Other Other Other
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc.	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program	Active Inactive Inactive Active Active Active Active Active Inactive Active Active Active Active Active Inactive Inactive Inactive	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	0.00 0.00 \$334 \$1,142 \$1,514 \$970 \$N/A N/A \$114,290	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential Street Lighting Other Other Other Other Residential Other Residential
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc. Program 1 Program 2 Program 3 Program 7 Program 3 Program 3 Program 3	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alet Pilot	Active Inactive Inactive Inactive Active	NIA NIA NIA NIA NIA NIA NIA NIA S357,781 \$139,640 NIA NIA	0.00 0.00 \$334 \$1,142 \$1,514 \$970 N/A N/A \$114,290 \$1128,118	N/A N/A N/A N/A N/A N/A N/A 136 N/A N/A 19,700	Residential Street Lighting Other Other Other Other Other Other Other Residential Other Residential General Service grater 50W
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc. Program 1 Program 2 Program 2 Program 3 Program 3 Program 4 Program 3 Program 4 Program 4 Program 5	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alert Pilot Streetlight Conversion	Active Inactive Inactive Active	N/A N/A N/A N/A N/A N/A N/A N/A N/A S357,781 \$139,640 N/A N/A N/A	0.00 0.00 \$334 \$1,142 \$1,514 \$970 \$970 \$970 \$14,290 \$128,118 \$21,204	N/A N/A N/A N/A N/A N/A N/A N/A 136 N/A 19,700 111 N/A	Residential Street Lighting Other Other Other Other Other Other Other Residential General Service grater 50W Street Lighting
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc. Program 1 Program 2 Program 3 Program 7 Program 3 Program 3 Program 3	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alet Pilot	Active Inactive Inactive Inactive Active	NIA NIA NIA NIA NIA NIA NIA NIA S357,781 \$139,640 NIA NIA	0.00 0.00 \$334 \$1,142 \$1,514 \$970 N/A N/A \$114,290 \$1128,118	N/A N/A N/A N/A N/A N/A N/A 136 N/A N/A 19,700	Residential Street Lighting Other Other Other Other Other Other Other Residential Other Residential General Service grater 50W
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Program 1 Program 1 Program 1 Program 2 Program 4 Program 4 Program 5 Program 6	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alert Pilot Streetlight Conversion	Active Inactive Inactive Active	N/A N/A N/A N/A N/A N/A N/A N/A N/A S357,781 \$139,640 N/A N/A N/A	0.00 0.00 \$334 \$1,142 \$1,514 \$970 \$970 \$970 \$14,290 \$128,118 \$21,204	N/A N/A N/A N/A N/A N/A N/A N/A 136 N/A 19,700 111 N/A	Residential Street Lighting Other Other Other Other Other Other Other Residential General Service grater 50W Street Lighting
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc. Program 1 Program 2 Program 2 Program 3 Program 4 Program 4 Program 5 Program 6 Collus Power Corp	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alert Pilot Streetlight Conversion Renewable Generation	Active Inactive Inactive Active Active Active Active Active Active Active Active Discountinued	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	0.00 0.00 \$334 \$1,142 \$1,514 \$9970 N/A N/A \$114,290 \$128,118 \$21,204 N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A 136 N/A 19,700 11 11 N/A N/A	Residential Street Lighting Other Other Other Other Other Other Other Residential Other Residential General Service grater 50W Street Lighting Other
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc. Program 1 Program 2 Program 3 Program 4 Program 3 Program 6 Collus Power Corp Program 1	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction System loss reduction Customer Awareness Program Price Alert Pilot Streetlight Conversion Renewable Generation Customer Survey	Active Inactive Inactive Inactive Active Active Active Active Active Active Complete Discountinued Active	N/A	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential Street Lighting Other Residential Other Residential General Service grater 50W Street Lighting Other Residential
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Program 1 Program 1 Program 2 Program 4 Program 4 Program 5 Program 6 Program 6 Program 6 Program 1 Program 7 Program 7 Program 1 Program 1	Program for Low Income Signal/Street Light Efficiency P. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alert Pilot Streetlight Conversion Renewable Generation Customer Survey Conservation Website	Active Inactive Inactive Inactive Active Active Active Active Active Active Complete Discountinued Active Active	N/A N/A N/A N/A N/A N/A N/A N/A	0.00 0.00 \$334 \$1,142 \$1,514 \$970 N/A N/A \$114,290 \$128,118 \$21,204 N/A N/A \$21,241 \$9,226	N/A N/A N/A N/A N/A N/A N/A N/A 136 N/A 19,700 11 11 N/A N/A N/A	Residential Street Lighting Other Other Other Other Other Other Other Other Residential General Service grater 50W Street Lighting Other Residential Other
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc. Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Collus Power Corp Program 1 Program 1 Program 1	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alert Pilot Streetlight Conversion Renewable Generation Customer Survey Conservation Website Education amp; Promotion	Active Inactive Inactive Inactive Active Active Active Active Active Active Complete Discountinued Active	NIA NIA NIA NIA NIA NIA NIA NIA S357,781 \$139,640 NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA	0.00 0.00	N/A N/A N/A N/A N/A N/A N/A N/A	Residential Street Lighting Other Other Other Other Other Other Other Residential Other Residential General Service grater 50W Street Lighting Other Residential Other Other
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Program 1 Program 1 Program 3 Program 6 Collus Power Corp Program 1 Program 1 Program 1 Program 2	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alert Pilot Streetlight Conversion Renewable Generation Customer Survey Conservation Website Education amp; Promotion Partnerships/Sponsorships	Active Inactive Inactive Inactive Active	N/A	0.00 0.00	N/A N/A N/A N/A N/A N/A N/A N/A N/A 19,700 11 N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential Street Lighting Other Other Other Other Other Other Other Residential Other Residential General Service grater 50W Street Lighting Other Residential Other Other Other Other
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc. Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Collus Power Corp Program 1 Program 1 Program 2 Program 1 Program 1 Program 3 Program 5 Program 6 Collus Power Corp Program 1 Program 1 Program 2 Program 3 Program 3 Program 3 Program 3 Program 4 Program 3	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alert Pilot Streetijdt Conversion Renewable Generation Customer Survey Conservation Website Education amp; Promotion PartnershipsiSponsorships System Optimization	Active Inactive Inactive Inactive Active	N/A N/A N/A N/A N/A N/A N/A N/A	0.00 0.00	N/A	Residential Street Lighting Other Other Other Other Other Other Other Residential Other Residential General Service grater 50W Street Lighting Other Residential Other Other Other Other
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc. Program 1 Program 2 Program 7 Program 8 Program 8 Program 6 Collus Power Corp Program 1 Program 2 Program 6 Program 7 Program 8 Program 9 Program 1 Program 1 Program 1 Program 3 Program 3 Program 4 Program 3 Program 4 Program 5 Program 6	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alert Pilot Streetlight Conversion Renewable Generation Customer Survey Conservation Website Education amp; Promotion Partnerships/Sponsorships	Active Inactive Inactive Inactive Active	N/A	0.00 0.00	N/A N/A N/A N/A N/A N/A N/A N/A N/A 19,700 11 N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential Street Lighting Other Other Other Other Other Other Other Residential Other Residential General Service grater 50W Street Lighting Other Residential Other Other Other Other Other
Program 9 Chapleau Public Utilities Cory Program 1 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc. Program 1 Program 2 Program 3 Program 3 Program 4 Program 6 Collus Power Corp Program 1 Program 1 Program 1 Program 1 Program 7 Program 8 Program 9 Program 1 Program 1 Program 1 Program 1 Program 1 Program 1 Program 3 Program 1 Program 3 Program 3 Program 1 Program 1 Program 3 Program 3 Program 4 Program 4 Program 5	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alert Pilot Streetlight Conversion Renewable Generation Customer Survey Conservation Website Education amp; Promotion Partnerships\Sponsorships System Optimization Renewable Thergy Demonstrations	Active Inactive Inactive Inactive Active Active Active Active Active Active Complete Discountinued Active	NI/A	0.00 0.00	N/A	Residential Street Lighting Other Other Other Other Other Other Other Residential Other Residential General Service grater 50W Street Lighting Other Other Other Other Other Other Other
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 3 Program 4 Program 2 Program 3 Program 4 Program 6 Program 1 Program 6 Program 6 Program 6 Program 1 Program 6 Program 7	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alert Pilot Streetlight Conversion Renewable Generation Customer Survey Conservation Website Education amp; Promotion Partnerships/Sponsorships System Optimization Renewable Energy Demonstrations Power Factor Audit/Support Investigate\(\text{Imprograms} \) Smart, Interval, PAYG Meters Smart, Interval, PAYG Meters Smart, Interval, PAYG Meters	Active Inactive Inactive Inactive Active	N/A	0.00 0.00	N/A N/A N/A N/A N/A N/A N/A N/A N/A 136 N/A 19,700 11 N/A	Residential Street Lighting Other Other Other Other Other Other Other Other Residential Other Residential General Service grater 50W Street Lighting Other
Program 9 Chapleau Public Utilities Cor Program 1 Program 2 Program 2 Program 3 Program 4 Chatham Kent Hydro Inc. Program 1 Program 2 Program 3 Program 6 Collus Power Corp Program 1 Program 2 Program 6 Collus Power Corp Program 7 Program 8 Program 8 Program 8 Program 6 Program 7 Program 6 Program 7 Program 8	Program for Low Income Signal/Street Light Efficiency p. Distribution System Improvements Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters Smart Meter Pilot System loss reduction Customer Awareness Program Price Alert Pilot Streetlight Conversion Renewable Generation Customer Survey Conservation Website Education amp; Promotion Partnerships/Sponsorships System Optimization Renewable Energy Demonstrations Power Factor Audif\(\text{Support}\)	Active Inactive Inactive Inactive Active	NIA NIA NIA NIA NIA NIA NIA NIA	0.00 0.00	N/A	Residential Street Lighting Other Other Other Other Other Other Other Residential Other Residential General Service grater 50W Street Lighting Other Residential Other



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
E.L.K. Energy Inc.						
Program 1	Bulb exchange program Cottam conversion	Active Active	N/A \$45,151	N/A N/A	N/A N/A	Residential Residential
Program 2 Program 3	Fridge buy out	Complete	N/A	N/A	N/A	Residential
Program 4	Christmas LED light	Active	N/A	\$3,749	206	Residential
Program 5	CustomerVu	Complete	N/A	N/A	N/A	Residential
Program 6	Conservation program	Active	N/A	\$4,945	N/A	Residential
Program 7	Smart meter	Active	\$638	N/A	N/A	Residential
Enersource Hydro Mississauga						
Program 1	Co-Branded Mass Market Program	Complete	\$68,319	\$774,042	N/A	Residential
Program 2	SMART Meter Residential Pilot	Active	\$144,862	\$98,701	N/A	Residential
Program 3 Program 4	Residential Load Control Program SMART Avenues (previously Electric Avenue - A Community Pilot)	Active Active	\$276,058 \$93,290	\$107,740 \$125,117	N/A N/A	Residential Residential
Program 5	Social Housing Program	Active	0	\$88,569	N/A	Residential
Program 6	SMART Meter Commercial Program	Active	\$178,959	\$58,724	N/A	General Service grater 50W
Program 7	Business Incentive Program (prev. Leveraging Energy Conservation)	Active	\$41,634	\$123,837	N/A	General Service grater 50W
Program 8	Load Control Commercial (Load Control Initiative)	Active	0	\$149,029	N/A	General Service grater 50W
Program 9	On-the-Bill Payment Plan (prev. On-the-Bill Financing)	Active	0	\$87,603	N/A	General Service grater 50W
Program 10	Voltage Profile Management	Active	0	\$16,284	N/A	General Service grater 50W
Program 11	Load Displacement	Active	0	\$55,581	N/A	General Service grater 50W
Program 12	Stand-by Generators	Active	\$1,248,158	\$213,138	N/A	General Service grater 50W
Program 13	Overall Program Support	Active	\$153,927	\$1,153,799	N/A	General Service grater 50W
Enwin Powerlines Ltd						T
Program 1	System Loss Reduction/Power Factor Correction	Active	\$893,552 N/A	N/A \$79,499	636 75,921	Residential
Program 2	Energy Conservation Media Campaign Distributed Generation W/Local Large Manufacturer	Active	N/A	\$79,499 0	75,921	Residential
Program 3 Program 4	Local Large Manufacturers	Inactive Active	N/A N/A	\$13,399	1	Large User Large User
Program 5	GS gt;50, Intermediate and Large Use Remaining	Active	N/A	\$46,480	7	General Service grater 50W
Program 6	Residential and GS It;50	Active	N/A	\$251,803	52,936	Residential
Program 7	Home Improvements - Little River Acres	Active	N/A	\$3,913	33	Residential
Program 8	Educational Program for Elementary School Students	Inactive	N/A	0	N/A	Residential
Program 9	Traffic Engineering - LED Lights	Inactive	N/A	\$17	0	Other
Essex Powerlines Corporation			•			
Program 1	ENERGY AWARENESS	Active	\$28,808	\$59,198	10,000	Other
Program 2	RES CONS It;50KW	Active	0	\$97,388	5,000	General Service less 50W
Program 3	GS gt;50KW	Active	0	\$59,671	100	General Service grater 50W
Program 4	LARGE USER	Active	0	\$69,923	26	Other
Program 5	MUNICIPAL GREEN	Active	0	\$68,922	3,000	Other
Program 6	4 KV CONVERSION	Active	\$114,607	\$25,906	100	Other
Festival Hydro Inc.						
Program 1	Load Control System	Active	\$98,897	\$18,130	1,472	Other
Program 2	Voltage Conversions	Active	\$53,353	N/A	0	Other
Program 3	C.F. Light Bulbs	Active	N/A	\$15,188	3,504	Residential
Program 4	LED Seasonal Lights	Complete	N/A	\$26,673	2,220	Residential
Program 5	Residential Energy Awareness	Active	N/A N/A	\$13,870	unknown	Residential Other
Program 6	General Service Awareness	Active	IN/A	\$3,165	unknown	Other
Fort Frances Power Corporation	Public Communication	Active	N/A	\$4,550	N/A	Residential
Program 1 Program 2	Public Communication	Active	N/A	\$1,761	N/A	General Service < 50W
Program 3	Public Communication	Active	N/A	\$193	N/A	General Service > 50W
Program 4	Compact Fluorescent	Active	N/A	\$4,799	N/A	Residential
Program 5	LED Christmas Light	Inactive	N/A	\$6,333	N/A	Residential
Program 6	LED Traffic	Active	N/A	0	N/A	Other
Program 7	Distribution System	Active	\$1,956	\$2,185	N/A	Other
Grand Valley Energy Inc.						
Program 1	Light Bulbs	Active	N/A	\$1,728	189	Other
Program 2	Education amp; Promotion	Active	N/A	\$818	681	Other
Program 3	Customer Survey	Complete	N/A	\$1,000	20	Residential
Program 5	Conservation Website System Optimization	Inactive Inactive	N/A N/A	0	N/A N/A	Other Other
Program 5	System Optimization	inactive	IN/A	ĮU .	IN/A	Other
Greater Sudbury Hydro Inc.	DCM Davidanment	Complet-	I\$22 EE7	In	INI/A	Othor
Program 1	DSM Development	Complete	\$23,557	0	N/A	Other
Program 2 Program 3	Smart Meter Pilot Youth Education Initiative	Not Started Not Started	\$46,800	0 \$3,777	N/A N/A	Residential Residential
Program 4	Community Awareness	Active	0	\$3,777 \$115,552	N/A	Residential
Program 5	Load Control Initiative	Not Started	0	\$3,570	N/A	Other
Program 6	Distribution System Opitimization	Active	0	\$79,548	N/A	Other
Program 7	Landfill Gas Generation	Active	\$60,793	0	N/A	Other
Program 8	Thermal Storage Heating	Active	0	\$37,545	N/A	Residential
Grimsby Power Incorporated						T
Program 1	CO-BRANDING	Active	N/A	\$46,074	9,350	Other
Program 2	SMART METERING	Active	\$6,628	N/A	N/A	Other
Program 3	ENERGY AUDIT	Active	N/A	\$5,449	9,350	Other
Program 4 Program 5	ENERGY AUDIT/FEASIBILITY STUDY DISTRIBUTION LOSS	Active Active	N/A \$27,208	\$572 N/A	100 N/A	General Service grater 50W Other
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Guelph Hydro Electric System Inc	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Education amp; Promotion	Active	0	\$124,427	N/A	Other
Program 2	Low Income	Active	0	\$26,196	N/A	Residential
Program 3 Program 4	City traffic Lights City Water Treatment	Active Not Started	0	\$41,655	N/A N/A	General Service less 50W General Service grater 50W
Program 5	City Retrofit	Not Started	0	\$115	N/A	Other
Program 6	System Optimization	Not Started	0	0	N/A	Street Lighting
Program 7	Power Factor Correction	Not Started	0	0	N/A	Other
Program 8	Metering Pilot	Active	\$54,903	\$1,251	N/A	General Service less 50W
Program 9	Load Control	Not Started	0	\$510	N/A	Other
Program 10	Tech. amp; Research	Active	\$40,000	\$5,703	N/A	Other
Program 11	Builder Partnership	Not Started	0	\$1,500	N/A	Street Lighting
Program 12	Distributed Energy	Active	\$230,596	\$458	N/A	General Service grater 50W
Program 14	Air Conditioning City Leadership (CEP)	Complete	0	\$7,446 \$25,000	N/A N/A	Residential Other
Program 14 Program 15	Portfolio External	Active Active	0	\$17,348	N/A	Other
	1 Ortono Externar	Houve	Į0	ψ17,0 4 0	jiw.	Other
Haldimand County Hydro Inc.						
Program 1	Administration C amp;DM Plan	Complete	N/A	\$5,396	21,182	Other
Program 2	Co-Branded Mass Market Program	Active	N/A	\$51,859	21,182	Other
Program 3	Residential Energy Audit Social Housing Program	Discountinued Not Started	N/A N/A	0	N/A	Residential Residential
Program 4 Program 5	Smart Metering Residential	Active	N/A	\$13,603	500	Residential
Program 6	Energy Audit G/S gt;50 kW	Active	N/A	\$5,468	204	General Service grater 50W
Program 7	TRC-Data Collection-Voltage Coversion	Active	N/A	\$16,829	21,182	Other
Program 8	Distribution Assets - Voltage Conversion	Complete	\$294,585	N/A	21,182	Other
Program 9	Smart Metering/Interval G/S gt;50 kW	Active	\$14,907	N/A	50	General Service grater 50W
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Halton Hills Hydro Inc. Program 1	Load Shifting	Active	\$509,468	0	N/A	Residential
Program 2	Co-Generation	Not Started	0	0	N/A	General Service grater 50W
Program 3	Smart Metering	Active	\$24,479	0	0	Residential
Program 4	System Loss Reductions	Active	\$169,961	0	N/A	Residential
Program 5	WH Load Control	Active	\$42,984	\$46,072	217	Residential
Program 6	Commercial Industrial Audits	Active	\$41,148	\$7,500	n/a	General Service less 50W
Program 7	Customer Information	Active	\$21,997	\$41,566	19,000	Residential Residential
Program 8	Customer Coupons	Active	U	\$13,933	19,000	Residential
Hamilton Hydro Inc.						
Program 1	Co-Brand Mass Market	Active	\$68,955	\$1,000,118	N/A	Other
Program 2	Pilot Smart Meter	Active	\$1,420,305	\$339,612	N/A	Residential
Program 3	Energy Audit Project	Active	N/A	\$219,373	N/A	Residential
Program 4	Social Housing	Active	N/A	\$313,404	N/A	Other
Program 5	Smart/Interval Meter Project	Active	\$430,992	\$71,547	N/A	General Service grater 50W
Program 6	Energy Audit amp; Feasibility Study	Active	N/A N/A	\$65,243	N/A	General Service grater 50W
Program 9	LED Retrofits for Traffic Lights Leveraging Energy Conservation (PowerWise for Business Incentives)	Active Active	\$201	\$10,673 \$38,533	N/A N/A	General Service grater 50W General Service grater 50W
Program 8 Program 9	Load Control	Active	\$214,904	\$170,816	N/A	Other
Program 10	Distribution System Loss Reduction	Active	\$67,381	\$111,343	N/A	Other
Program 11	Load Displacement	Active	\$456	\$77,146	N/A	Other
Program 12	Standby Generation	Active	\$134	\$8,474	N/A	Other
Hydro Hawkesbury Inc.						
Program 1	Energy Star Rebates	Active	N/A	\$17,009	14	Residential
Program 2	EnerGuide Rebates	Active	N/A	\$1,000	N/A	General Service grater 50W
Program 3	Promotion Promotion	Active	N/A	\$679	N/A	Residential
Program 4	Interval Meter Rebates	Active	N/A \$37,538	\$7,000	N/A	General Service grater 50W
Program 5 Program 6	Line Lost Study Administration Fees	Complete Active	\$37,538 N/A	N/A \$2,745	5,224 N/A	Other Other
r rogram o	Administration 1 ccs	PICTIVE	IIVA	ψ2,140	11473	Other
Hydro One Brampton Networks In		I	Ta Liva	Ièoro zoo	140.000	In
Program 1 Program 2	CFL Promotion LED Holiday Lighting	Active Active	N/A N/A	\$350,703 \$126,767	110,000 10,450	Residential Residential
Program 3	Communication and Education	Active	N/A	\$126,767	10,450	Residential
Program 4	Residential Load Control	Complete	N/A	\$69,842	32	Residential
Program 5	Real Time Monitoring Pilot	Complete	N/A	\$40,483	45	Residential
Program 6	Smart Metering Pilot	Not Started	N/A	N/A	0	Residential
Program 7	Power Factor Correction	Active	N/A	\$60,429	14	General Service grater 50W
Program 8	C/I Load Control	Active	N/A	\$12,574	4	General Service grater 50W
Program 9	Technology Demonstration Project	Active	N/A	\$102,072	1	General Service grater 50W
Program 10	Conservation Assets	Active	\$785,648	\$33,298	325	General Service grater 50W
Program 11	Distribution Loss Program	Complete	N/A	\$64,465	115,000	Other
Program 12 Program 13	Research and Planning Internal Building Efficiency	Complete Active	N/A N/A	\$11,212 \$3,582	115,000	Other General Service grater 50W
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Hydro One Networks Inc.	Emort Matarina	Complet-	te 400 000	£1 400 000	110 404	Basidantial
Program 1 Program 2	Smart Metering Residential Load Control Pilot	Complete Complete	\$6,400,000 N/A	\$1,400,000 \$710,558	19,491 416	Residential Residential
Program 3	Residential Load Control Program	Active	\$1,591,803	\$525,430	1,687	Residential
Program 4	Interim Time of Use	Active	N/A	\$632,407	3	Other
Program 5	C/I amp; F Load Control	Active	N/A	\$1,600	N/A	Other
Program 6	Low Income/Social Housing	Active	N/A	\$510,637	1,782	Residential
Program 7	Residential Real Time Monitoring	Active	N/A	\$3,813,374	20,383	Residential
Program 8	Mass Markets	Active	N/A	\$1,274,510	158,182	Other
Program 9	LED Engrav Audit/Anglygia	Active	N/A	\$325,804	25,450	Other
Program 10	Energy Audit/Analysis Farm Energy Efficiency	Inactive	N/A	N/A \$111.200	N/A	Other
Program 12		Active	N/A \$877,271	\$111,289	35 N/A	Other
Program 12 Program 13	Distribution Loss Reduction C/I,	Active Active	\$877,271 N/A	N/A \$212,399	N/A 454	Other Other
Program 14	Communications and Education	Active	N/A	\$449,438	N/A	Other
Program 15	Program Management and Research	Active	N/A	\$1,601,309	N/A	Other
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Hydro One Remote Communities	Ta					T=
Program 1	Residential Energy Conservation Pilot	Active	N/A	\$99,582	0	Residential
Program 2	Customer Education	Active	N/A	\$52,304	0	Other
Program 3	Product Supplier	Not Started	0	0	0	Other



Hode Ottore United	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Hydro Ottawa Limited	Co branded Mass Market Bragram	Activo	N/A	16360 OC1	ITDD	Desidential
Program 1 Program 2	Co-branded Mass Market Program Design Advisory Program (It; 50 kW)	Active Active	N/A	\$369,061 \$7,180	TDB TDB	Residential Residential
Program 3	Electric Avenue - A Community Program	Active	N/A	\$87,630	TDB	Residential
Program 4	Energy Audit Support amp; Incentives	Active	N/A	\$1,654,978	TDB	Residential
Program 5	Refrigerator Buy-back Program	Active	N/A	\$516,749	TDB	Residential
Program 6	Residential Load Control Program	Active	\$317,595	\$90,398	TDB	Residential
Program 7	Smart Meter Pilot Residential	Active	\$463,993	\$158,949	TDB	Residential
Program 8	Social Housing Program Design Advisory Program (gt; 50 kW)	Active	N/A N/A	\$37,800	TDB TDB	Residential
Program 9 Program 10	LED Retrofits for Traffic Lights	Active Active	N/A	\$12,810 \$25,620	TDB	General Service grater 50W General Service grater 50W
Program 11	Load Control Initiative -CI amp;I	Active	\$208,037	\$122,737	TDB	General Service grater 50W
Program 12	On-the-Bill Financing	Active	N/A	\$5,120	TDB	General Service grater 50W
Program 13	Smart Meters (CI amp;I)	Active	\$357,207	\$168,446	TDB	General Service grater 50W
Program 14	Leveraging Energy Conservation and Load Mgt Programs	Active	N/A	\$469,279	TDB	General Service grater 50W
Program 15	Load Displacement	Active	\$71,915	\$67,116	TDB	Other
Innisfil Hydro Distribution System						
Program 1	Customer Survey	Complete	N/A	\$2,040	N/A	Residential
Program 2	Conservation Website	Complete	N/A N/A	\$7,243	N/A	Residential
Program 3 Program 4	Education amp; Promotion Partnership/Sponsorship	Active Active	N/A	\$15,071 \$6,154	N/A N/A	Residential Residential
Program 5	System Optimization	Active	\$3,535	N/A	N/A	Residential
Program 6	Renewable Energy	Active	N/A	\$33,281	N/A	General Service grater 50W
Program 7	Smart, Interval meters	Active	\$11,649	N/A	N/A	General Service grater 50W
Program 8	Street Lighting Upgrade	Active	N/A	\$45,000	N/A	Street Lighting
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Kenora Hydro Electricity Corp Ltd	1.					
Program 1	TRAFFIC LIGHT CONVERSION	Complete	\$26,000	N/A	1	General Service grater 50W
Program 2	ENERGY CONSERVATION PROGRAMS	Active	N/A	\$4,185	100	Residential
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Kingston Electricity Distribution I					-	Tau.
Program 1	LED Retrofit	Complete	N/A	\$22,679	7	Other
Program 2	Smart meters	Complete	\$41,433	\$12,062	N/A	Residential
Program 3	Marketing amp; education	Active	\$12,762	0	750	Residential
Kitchener Wilmet Under Inc						
Kitchener-Wilmot Hydro Inc. Program 1	Distribution System Improvements	Active	\$509,448	N/A	77,285	Other
Program 2	In-House Retrofit Program	Active	\$133,659	N/A	29,346	Other
Program 3	LED Traffic Lights	Active	N/A	\$14,000	14	General Service less 50W
Program 4	Municipal Buildings Program	Complete	N/A	\$52,848	3	Other
Program 5	Fuel Switching - Electricity to Gas	Active	N/A	\$182,240	199	Residential
Program 6	Low Income Program	Active	N/A	\$32,597	810	Residential
Program 7	EnerGuide Incentive	Active	0	\$21,733	280	Residential
Program 8	Energy Management Workshops	Complete	N/A	\$9,143	45	Other
Program 9	Information/Seminar Series	Active	N/A	\$2,666	200	Other
Program 10	Cool Shops Audits	Active	N/A	\$79,860	N/A	Other
Program 11	Lighting Retrofit Program	Active	N/A	\$119,055	14	Other
Program 12	Power Factor Correction	Active	N/A	\$4,456	2	Other
Program 13	Residential Consumer Education	Active	N/A	\$64,363	50,000	Residential
Program 14	Administration	Active	N/A	\$26,043	N/A	Other
Program 15	Fall Coupon Program	Complete	N/A	\$35,111	4,916	Residential
Lakefront Utilities Inc.						
Program 1	Customer Service	Inactive	N/A	n	N/A	Residential
Program 2	Website	Active	N/A	\$6,306	N/A	Residential
Program 3	Education	Active	N/A	\$1,791	2,125	Residential
Program 4	System Optimization	Inactive	\$70,024	N/A	500	Residential
Program 5			N/A	\$10,000	N/A	Other
	Renewable Energy	Active				
Program 6	Renewable Energy Light Bulb Program	Active Active	N/A	\$4,621	N/A	Residential
Program 6 Program 7			N/A N/A	\$4,621 \$625		
Program 7	Light Bulb Program	Active			N/A	Residential
Program 7 Lakeland Power Distribution Ltd	Light Bulb Program Investiagate Demand	Active Active	N/A	\$625	N/A N/A	Residential General Service grater 50W
Program 7 Lakeland Power Distribution Ltd Program 1	Light Bulb Program Investigate Demand Education amp; Promotion	Active Active	N/A	\$625 \$16,067	N/A N/A N/A	Residential General Service grater 50W Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2	Light Bulb Program Investigate Demand Education amp; Promotion Education amp; Promotion	Active Active Active	N/A N/A N/A	\$625 \$16,067 \$3,379	N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3	Light Bulb Program Investigate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion	Active Active Active Active Active Active	N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211	N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service grater 50W
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4	Light Bulb Program Investigate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion	Active Active Active Active Active Active Active Active	N/A N/A N/A N/A N/A	\$16,067 \$3,379 \$211 \$3,673	N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website	Active Active Active Active Active Active Active Active Active	N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772	N/A N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service grater 50W General Service less 50W
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6	Light Bulb Program Investigate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website	Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$16,067 \$3,379 \$211 \$3,673	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service grater 50W General Service less 50W General Service grater 50W
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website	Active Active Active Active Active Active Active Active Active Complete	N/A N/A N/A N/A N/A N/A	\$16,067 \$3,379 \$211 \$3,673 \$772 \$48	N/A N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service grater 50W General Service less 50W
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7	Light Bulb Program Investigate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Survey	Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 6 Program 6 Program 7 Program 8 Program 9 Program 10	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Survey Survey Survey Survey Survey Survey	Active Active Active Active Active Active Active Active Complete Complete Complete Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 10	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Westite Survey Survey Survey Survey System Optimization	Active Complete Complete Active Active Active Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$11 \$16,600 \$N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 8 Program 9 Program 10 Program 11	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Website Survey Survey Survey Survey Giveaway System Optimization System Optimization System Optimization	Active Complete Complete Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W Residential General Service grater 50W Residential General Service less 50W Residential General Service grater 50W Residential General Service grater 50W Residential Residential General Service grater 50W Residential Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 10	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Westite Survey Survey Survey Survey System Optimization	Active Complete Complete Active Active Active Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$11 \$16,600 \$N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 8 Program 9 Program 10 Program 11 Program 12 Program 12 Program 13	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Website Survey Survey Survey Survey Giveaway System Optimization System Optimization System Optimization	Active Complete Complete Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W Residential General Service grater 50W Residential General Service less 50W Residential General Service grater 50W Residential General Service grater 50W Residential Residential General Service grater 50W Residential Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Program 12 Program 13 London Hydro Inc.	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Website Survey Survey Survey Survey Survey System Optimization System Optimization System Optimization System Optimization	Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$1172 \$11 \$16,600 N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service less 50W Residential Service less 50W General Service less 50W General Service less 50W General Service less 50W
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Program 12 Program 13 London Hydro Inc. Program 1	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Wetsite Survey Survey Survey Survey Survey Survey Siveamay System Optimization	Active Complete Complete Active Active Active Active Active Active Active Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$1172 \$11,000 \$16,600 \$1,000	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W General Service less 50W Residential General Service grater 50W Residential General Service grater 50W Residential General Service grater 50W
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Program 9 Program 11 Program 11 Program 12 Program 13 London Hydro Inc. Program 1	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Survey Survey Survey Survey Giveaway System Optimization System Optimization System Optimization System Optimization Traffic amp; Pedistrian Signal Upgrade Res. PowerCost Monitor	Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$1172 \$11 \$16,600 N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service less 50W Residential Service less 50W General Service less 50W General Service less 50W General Service less 50W
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Program 12 Program 13 London Hydro Inc. Program 1	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Wetsite Survey Survey Survey Survey Survey Survey Siveamay System Optimization	Active Complete Complete Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W Residential General Service less 50W Residential General Service less 50W General Service grater 50W Residential Residential Residential General Service grater 50W General Service less 50W General Service less 50W General Service less 50W General Service less 50W General Service grater 50W
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 10 Program 11 Program 12 Program 12 Program 12 Program 13 London Hydro Inc. Program 1 Program 1 Program 1 Program 1 Program 1 Program 1	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Website Survey Survey Survey Survey Survey Survey Survey Survey System Optimization	Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A \$31,734 \$1,601,252	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W Residential General Service grater 50W Residential General Service grater 50W Residential Residential General Service grater 50W General Service less 50W General Service less 50W General Service less 50W General Service grater 50W Other Residential Residential General Service less 50W Other General Service less 50W General Service less 50W Other General Service less 50W Other
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Program 12 Program 13 London Hydro Inc.	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Westite Survey Survey Survey Survey Survey Survey Sives Survey Sives Survey Sives System Optimization	Active Complete Complete Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A N/A N/A \$532,536 \$31,734 \$1,601,252 \$107,360 0	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W General Service less 50W General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W General Service grater 50W Other Residential General Service less 50W Other
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 9 Program 10 Program 12 Program 12 Program 12 Program 13 London Hydro Inc. Program 1 Program 3 Program 3 Program 4 Program 6 Program 6 Program 6	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Survey Survey Survey Survey Survey Survey Survey Giveaway System Optimization System Optimization System Optimization System Optimization Fraffic amp; Pedistrian Signal Upgrade Res. PowerCost Monitor Res. Appliance Recycling Program Commercial Sector Energy Efficiency Dist. Shunt Capicator Program Combined Heat and Power Energy Awareness in Classroom	Active Complete Complete Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A N/A \$1,012,52 \$107,360 0 0	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W Residential General Service less 50W Residential General Service less 50W Residential
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Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Program 12 Program 13 London Hydro Inc. Program 1 Program 3 Program 3 Program 3 Program 4 Program 6 Program 6 Program 7 Program 8 Program 9	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Survey Survey Survey Survey Survey Survey Giveaway System Optimization System Opti	Active Complete Complete Complete Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A N/A \$532,536 \$31,734 \$1,601,252 \$107,360 0 0 \$117,046 N/A	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service less 50W General Service less 50W Residential General Service grater 50W Residential General Service grater 50W Residential General Service grater 50W General Service grater 50W General Service less 50W Other Residential Residential General Service less 50W Other General Service less 50W Residential General Service less 50W Residential General Service less 50W Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 10 Program 11 Program 12 Program 12 Program 13 London Hydro Inc. Program 1 Program 3 Program 4 Program 5 Program 6 Program 6 Program 7 Program 8 Program 8 Program 9 Program 10	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Website Website Survey Survey Survey Survey Survey Survey Survey Survey Survey System Optimization Sys	Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A \$16,001,252 \$107,360 0 0 \$117,046 N/A 0 \$3,714	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service less 50W General Service less 50W General Service less 50W Other Residential General Service less 50W Other General Service less 50W General Service less 50W General Service less 50W Residential General Service grater 50W Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 6 Program 7 Program 7 Program 9 Program 10 Program 11 Program 12 Program 12 Program 13 Program 14 Program 15 Program 16 Program 17 Program 17 Program 18 Program 19 Program 2 Program 3 Program 6 Program 6 Program 7 Program 8 Program 9 Program 9 Program 10 Program 9 Program 10 Program 10 Program 9 Program 10	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Website Survey Survey Survey Survey Survey Survey System Optimization System Optim	Active Complete Complete Complete Active Not Started Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A N/A \$1,001	N/A	Residential General Service grater 50W Residential General Service less 50W Other Residential General Service less 50W Other Residential General Service less 50W Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 9 Program 10 Program 12 Program 12 Program 13 London Hydro Inc. Program 1 Program 3 Program 3 Program 3 Program 4 Program 6 Program 6 Program 7 Program 8 Program 9 Program 9 Program 10 Program 10 Program 10 Program 10 Program 11	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Website Website Survey Survey Survey Survey Survey Survey Survey Survey Survey System Optimization System O	Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$11,000 \$16,600 \$10,000 \$11,000 \$	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W Residential General Service less 50W Residential General Service less 50W General Service grater 50W Residential General Service less 50W General Service grater 50W General Service less 50W General Service less 50W General Service less 50W General Service grater 50W Other Residential Residential General Service less 50W Other General Service less 50W Other General Service less 50W Other Residential General Service less 50W General Service less 50W General Service less 50W Residential General Service grater 50W Residential General Service less 50W Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 6 Program 6 Program 9 Program 10 Program 11 Program 12 Program 13 London Hydro Inc. Program 2 Program 2 Program 3 Program 6 Program 10 Program 10 Program 10 Program 10 Program 10 Program 2 Program 2 Program 3 Program 3 Program 3 Program 6 Program 6 Program 6 Program 7 Program 7 Program 8 Program 8 Program 9 Program 10 Program 10 Program 10 Program 10 Program 11	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Wethesite Wethesite Survey Survey Survey Survey Survey Survey Survey Survey Survey Siveam Optimization System Optimization	Active Complete Complete Complete Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A N/A \$532,536 \$31,734 \$1,601,252 \$107,360 0 0 \$117,046 N/A N/A 0 \$3,714 \$1,046 \$1	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service less 50W General Service less 50W Residential General Service grater 50W Residential General Service grater 50W Residential General Service less 50W General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W General Service less 50W General Service less 50W Other Residential General Service less 50W Residential Other Residential General Service grater 50W Residential Other Residential General Service grater 50W Other Residential General Service less 50W Other
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 9 Program 10 Program 12 Program 12 Program 13 London Hydro Inc. Program 1 Program 3 Program 3 Program 3 Program 4 Program 6 Program 6 Program 7 Program 8 Program 9 Program 9 Program 10 Program 10 Program 10 Program 10 Program 11	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Website Website Survey Survey Survey Survey Survey Survey Survey Survey Survey System Optimization System O	Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$11,000 \$16,600 \$10,000 \$11,000 \$	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service grater 50W Residential General Service less 50W Residential General Service less 50W Residential General Service less 50W General Service grater 50W Residential General Service less 50W General Service less 50W General Service less 50W General Service less 50W General Service grater 50W Other Residential Residential General Service less 50W Other General Service less 50W Other General Service less 50W Other Residential General Service less 50W General Service less 50W Residential General Service grater 50W Residential General Service grater 50W Residential General Service less 50W Residential
Program 7	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Website Website Giveaway Survey Survey Survey Survey Survey Survey Survey System Optimization System O	Active Complete Complete Complete Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A N/A \$532,536 \$31,734 \$1,601,252 \$107,360 0 0 \$117,046 N/A N/A 0 \$3,714 \$1,046 \$1	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W General Service less 50W General Service less 50W Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service less 50W General Service grater 50W General Service grater 50W Residential General Service less 50W General Service less 50W Other Residential General Service less 50W Residential Other Residential General Service grater 50W Residential General Service less 50W Other Residential General Service less 50W Other
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 10 Program 11 Program 12 Program 12 Program 13 Program 8 Program 10 Program 11 Program 12 Program 11 Program 12 Program 12 Program 13 Program 13 Program 14	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Westite Westite Survey System Optimization System Opt	Active Complete Complete Complete Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A N/A N/A \$532,536 \$31,734 \$1,601,252 \$107,360 0 0 \$3,714 N/A N/A \$1,046 N/	N/A	Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service less 50W General Service less 50W General Service less 50W Other Residential General Service less 50W Other Residential General Service less 50W Residential General Service grater 50W Residential General Service grater 50W Residential General Service grater 50W Residential General Service less 50W Other
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 9 Program 10 Program 12 Program 12 Program 12 Program 14 Program 17 Program 19 Program 19 Program 10 Program 10 Program 10 Program 10 Program 10 Program 11 Program 10 Program 11 Program 10 Program 11 Program 12 Program 12 Program 12 Program 12 Program 13 Program 14 Middlesex Power Distribution Col	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Website Website Survey Survey Survey Survey Survey Survey Survey Survey System Optimization System Opt	Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A N/A \$532,536 \$31,734 \$1,601,252 \$107,360 0 0 \$117,046 N/A N/A N/A N/A	N/A	Residential General Service grater 50W Residential General Service less 50W General Service less 50W Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service grater 50W Residential General Service less 50W General Service grater 50W General Service grater 50W Residential General Service less 50W Other Residential General Service less 50W Other General Service less 50W Residential General Service less 50W Residential General Service less 50W Residential General Service grater 50W Residential General Service grater 50W Residential General Service grater 50W Residential General Service less 50W Residential General Service less 50W Residential General Service less 50W Residential Residential
Program 7 Lakeland Power Distribution Ltd Program 1 Program 2 Program 3 Program 4 Program 6 Program 7 Program 8 Program 9 Program 11 Program 12 Program 12 Program 13 Program 8 Program 10 Program 10 Program 10 Program 10 Program 11 Program 12 Program 13 Program 14 Program 15 Program 16 Program 17 Program 18 Program 19 Program 10 Program 10 Program 10 Program 10 Program 11 Program 11 Program 12 Program 11 Program 12 Program 11 Program 12 Program 13 Program 13 Program 14	Light Bulb Program Investiagate Demand Education amp; Promotion Education amp; Promotion Education amp; Promotion Education amp; Promotion Website Website Website Westite Westite Survey System Optimization System Opt	Active Complete Complete Complete Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$625 \$16,067 \$3,379 \$211 \$3,673 \$772 \$48 \$817 \$172 \$11 \$16,600 N/A N/A N/A N/A N/A \$532,536 \$31,734 \$1,601,252 \$107,360 0 0 \$3,714 N/A N/A \$1,046 N/	N/A	Residential General Service grater 50W Residential General Service less 50W General Service grater 50W Residential General Service less 50W General Service less 50W General Service less 50W Other Residential General Service less 50W Other Residential General Service less 50W Residential General Service grater 50W Residential General Service grater 50W Residential General Service grater 50W Residential General Service less 50W Other



Midland Power Utility Corporation	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Customer Survey	Active	N/A	\$1,186	5,700	Residential
Program 2	Conservation Website	Active	N/A	\$6,100	6,500	Residential
Program 3	Education and Promotion	Active	N/A	\$7,253	6,500	Residential
Program 4	Light Bulb Giveaway	Active	N/A	\$24,546	6,400	Residential
Program 5	Partnership/Sponsorships	Active	N/A	\$26,989	5,700	Residential
Program 6	System Optimization	Active	\$56,128	N/A	6,500	Residential
Program 7	Renewable Energy	Active	N/A	\$2,110	6,500	Residential
Program 8	Smart Metering	Active	\$25,233	N/A	6,400	Residential
Program 9	Signal/Street Lighting	Active	N/A	\$18,648	5	Sentinel Lighting
Milton Hydro Distribution Inc.						
Program 1	Demand Response (TVD Notification, Powerview, Customer Education	Active	\$25,000	\$9,706	245	General Service grater 50W
Program 2	Aggregator Development	Active	\$7,072	\$14,020	50	General Service grater 50W
Program 3	Energy Drill Program	Active	0	\$126,760	50	General Service grater 50W
Program 4	Partnership Building - Social Housing	Complete	0	\$1,300	26	Residential
Program 5	Partnership Building - 20/20 Clean Air Partnership	Active	0	\$1,410	16,500	Residential
Program 6	Retrofit Small Commercial	Active	\$376,971	\$37,253	448	General Service less 50W
Program 7	Rural Smart Metering Pilot	Inactive	0	0	0	Residential
Program 8	Milton Energy Smart Home	Active	0	\$20,000	18,500	Residential
Program 9	Program Administration	Active	0	\$30,731	N/A	Other
Program 10	Partnership Building - Air Conditioner Pilot	Active	0	0	N/A	Residential
Program 11	Partnership Building -Energuide Program	Active	0	0	N/A	Residential
Program 12	Net Zero Energy	Active	0	0	N/A	Residential
Program 13	Partnership Building -Union Gas Fuel Substitution	Active	0	0	N/A	Residential
	, , ,		1	-	1 -	
Newmarket Hydro Limited						
Program 1	Energy Gateway	Active	N/A	\$25,000	6	Residential
Program 2	Residential	Active	N/A	\$111,874	11,506	Residential
Program 3	Social Housing	Active	N/A	\$16,374	122	Residential
Program 4	Small Business	Inactive	N/A	0	0	General Service less 50W
Program 5	B/C/I	Active	N/A	\$13,378	36	General Service less 50W General Service grater 50W
Program 6	Education	Active	N/A	\$106,336	26,675	Other
Program 7	Other Programs	Active	N/A	\$77,558	3,193	Other
	Distribution System	Not Started	N/A	0 0 0 0 0	N/A	Other
Program 8			N/A	\$117,600	N/A	Other
Program 9	Program Development	Active				Residential
Program 10	TOU Pilot	Active	N/A	\$118,812	132	Residential
Niagara Falls Hydro Inc.	Co. branding/mass market	Active	N/A	\$84,866	24,612	Residential
Program 1	Co-branding/mass market Co-branding/mass market		N/A	\$16,231	1,433	General Service less 50W
Program 2		Active				
Program 3	Fridge magnet program	Active	N/A N/A	\$46,830	N/A	Residential
Program 4	XMAS Lighting Exchange	Complete		\$80,288	5,000	Residential
Program 5	School Safety/Conservation	Active	N/A	\$4,822	N/A	Residential
Program 6	Lighting incentives	Active	N/A	\$247	N/A	General Service less 50W
Program 7	Social programs	Active	N/A	\$947	N/A	Residential
Program 8	LED traffic lights	Not Started	N/A	\$247	N/A	General Service less 50W
Program 9	Smart meters/intervals	Discountinued	N/A	\$247	N/A	General Service grater 50W
Program 10	Energy audits	Not Started	N/A	\$2,103	N/A	General Service grater 50W
Program 11	Load management	Active	N/A	\$2,247	N/A	General Service grater 50W
Program 12	Distribution Losses	Active	N/A	\$247	N/A	Residential
Program 13	Distribution Losses	Active	N/A	\$247	N/A	General Service less 50W
Program 14	Distribution Losses	Active	N/A	\$39,942	N/A	General Service grater 50W
Niagara-on-the-Lake Hydro Inc. Program 1	LED Lights	Active	N/A	\$14,808	N/A	Other
Program 2	Co-Brand	Active	N/A	\$21,714	N/A	Other
Program 3	Audit	Active	N/A	\$89	N/A	Other
	Smart Meters	Active	\$15,285	N/A	N/A	Other
Program 4		Active	\$5,838	N/A	N/A	Other
Program 5	Losses Losses	Active	\$55,410	N/A	N/A	Other
Program 6	Lusses	Active	\$55,410	IN/A	IN/A	Other
Norfolk Power Distribution Inc.	ICOADA Development	TA -40:	f00 700	INI/A	Int/A	Tother-
Program 1	SCADA Development	Active	\$30,720	N/A	N/A	Other
Program 2	Wind Power Study	Active	N/A	\$14,301	N/A	Other
Program 3	Smart Meter Pilot	Active	\$26,423	N/A	N/A	Other
Program 4	Water Heater Replacement Program	Active	\$28,590	N/A	N/A	Residential
Program 5	Customer Energy Information	Active	N/A	\$108,661	N/A	Residential
Program 6	Staff Development	Active	N/A	\$8,570	N/A	Other
Program 7	Energy Audits for Major Customers	Active	N/A	\$52,323	N/A	General Service > 50W
Program 8	Load Control Pilot	Active	\$9,125	N/A	N/A	Other
North Bay Hydro Distribution Ltd.						
Program 1	Water Heater Tune-Up	Active	\$14,289	\$40,220	338	Residential
Program 2	Fridge Buy-back	Active	N/A	\$50,687	443	Residential
Program 3	Energuide	Complete	N/A	\$29,613	71	Residential
Program 4	Information Based	Active	N/A	\$94,802	24,025	Other
Program 5	Renewable Energy Opporturnites	Active	N/A	N/A	1	Other
Program 6	Demand Reduction	Active	N/A	\$239,570	174	General Service grater 50W
Program 7	System Optimization Study	Active	\$40,739	N/A	N/A	Other
Program 8	Optional Programs	Active	\$4,158	\$17,923	4	Other
Northern Ontario Wires	Tabasan		14.1	1		1
Program 1	Utility Asset Conservation Program	Active	\$10,854	N/A	N/A	Other
Program 2	Customer Conservation Program	Active	N/A	\$10,324	N/A	Other
	Education amp; Information	Active	N/A	\$7,971	N/A	Other
Program 4	Partnerships Program	Active	N/A	\$2,742	N/A	Other
Program 4 Program 5	Planning amp; Coordination	Active	N/A N/A	\$2,742 \$2,934	N/A N/A	Other
		Active	IN/A	\$2,934	IN/A	Otner
Oakville Hydro Electric Distributio		h e	Ta 1/a	Idono	Ta con	In the state of
Program 1	Customer Education	Inactive	N/A	\$850	N/A	Residential
Program 2	Smart Metering	Inactive	\$101,557	\$184,849	N/A	Residential
Program 3	Multi-Residential Interval Metering	Inactive	\$29,327	\$13,515	N/A	Residential
Program 4	Annual Commercial Seminars	Active	N/A	\$950	N/A	General Service < 50W
Program 5	Digester Gas Program	Active	N/A	\$3,750	N/A	Residential
Program 6	Wind Turbine	Active	N/A	\$6,100	N/A	Residential
Program 7	Peak Demand Reduction	Active	N/A	\$6,450	N/A	Residential
Program 8	Voltage Conversion	Inactive	N/A	N/A	N/A	Residential



Orangeville Hydro Limited	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Education amp; Promotion	Active	N/A	\$58,332	N/A	Residential
Program 2	Education amp; Promotion	Active	N/A	\$676	N/A	General Service less 50W
Program 3	Energy Audits/Projects	Active	N/A	\$17,539	N/A	Residential
Program 4	Renewable Energy Study	Active	N/A	\$24,164	N/A	Other
Program 5	Smart/Interval Meters	Active	N/A	\$13,797	N/A	Other
Program 6 Program 7	Customer Survey Conservation Website	Active Active	N/A N/A	\$1,021 \$1,123	N/A N/A	Residential Other
Program 8	Education amp; Promotion	Active	N/A	\$1,490	N/A	General Service grater 50W
Program 9	Energy Audits/Projects	Active	N/A	\$787	N/A	General Service less 50W
Program 10	Energy Audits/Projects	Active	N/A	\$10,799	N/A	General Service grater 50W
Program 11	System Optimization	Inactive	\$515	N/A	N/A	Other
Orillia Power Distribution Corpora						
Program 1	Customer Survey	Not Started	N/A	N/A	N/A	Residential
Program 2	Education and Promotion	Active	N/A	\$10,005	N/A	Other
Program 3	Partnerships/Sponsorships	Active	N/A	\$24,566	N/A	Other
Program 4	System Optimization	Complete	N/A	\$99,000	N/A	Other
Program 5	Smart Meter Initiatives Web Based Tools/Conservation Website	Active Complete	N/A N/A	\$11,679 \$6,619	N/A N/A	Other Residential
Program 6 Program 7	Energy Audits/Projects	Active	N/A	\$2.337	N/A	Residential
Flogram 7	Energy Addits/F10jects	Active	IN/A	φ2,337	INA	Residential
Oshawa PUC Networks Inc.						
Program 1	Baseline	Active	\$24,262	\$84,456	55	Residential
Program 2	Non profit Housing	Active	\$4,967	\$2,250	N/A	Residential
Program 3	Co Branding	Active	N/A	\$1,510	N/A	Residential
Program 4	Pay as you go Meter	Inactive	0	0	N/A	Residential
Program 5	Smart Meters	Active	\$138,611	\$6,521	N/A	Residential
Program 6	Baseline	Active	0	\$80,614	N/A	General Service less 50W
Program 7	IMO TDRP	Active	0	\$55,400	N/A	General Service less 50W
Program 8	Smart Meters	Active	\$62,993	0	N/A	General Service less 50W
Program 9	Loss Analysis	Active	\$141,425	0	N/A	Other
Program 10	Education	Active	0	\$132,718	N/A	Other
Program 11	Program Management	Active	0	\$2,500	N/A	Other
Ottawa River Power Corporation						
Program 1	LOAD MANAGEMENT	Not Started	N/A	0	N/A	Residential
Program 2	ENERGY CHALLENGE	Active	N/A	\$11,723	300	Residential
Program 3	SYSTEM LOSS ANALYSIS	Inactive	\$3,594	\$4,845	1	Other
Program 4	MUNICIPAL STREET LIGHTING	Not Started	N/A	N/A	N/A	Street Lighting
Program 5	LED TRAFFIC LIGHTING	Active	N/A	\$9,046	1	Other
PUC Distribution Inc.	Utility Asset Conversion	Active	\$477,371	N/A	N/A	Residential
Program 2	Customer Conservation Program	Active	\$62,622	\$58,246	N/A	Residential
Program 3	Education and Information	Active	\$12,500	\$7,219	N/A	Residential
Program 4	Partnership Programs	Active	N/A	\$25,543	N/A	Residential
Program 5	Planning and Co-ordination	Active	\$1,269	\$26,603	N/A	Residential
			1.			
Parry Sound Power Corporation						
Program 1	Customer Survey	Active	N/A	N/A	3,280	Other
Program 2	CDM Website	Active	N/A	\$4,840	3,280	Other
Program 3	Education amp; Promotion	Active	N/A	\$13,299	3,280	Other
Program 4	System Optimization	Active	N/A	N/A	3,280	Other
Program 5	Give Aways	Active	N/A	N/A	3,280	Other
Program 6	DR Programs	Active	N/A	N/A	3,280	Other
Program 7	Smart Meters	Active	\$11,649	N/A	3,280	Other
Program 8	Low Income	Active	N/A	N/A	3,280	Other
Peterborough Distribution Inc	T		T	T-		T-
Program 1	Energy Star Appliance Rebate Program	Active	N/A	\$90,272	154	Residential
Program 2	Storage Heating	Active	N/A	\$758,984	0	Residential
Program 4	Public Education	Active	N/A	\$59,508	6,360	Residential
Program 5	Radio Signal Control Program Infra Red Camera Purchase	Active	N/A N/A	\$123,078	0	Residential General Service less 50W
Program 5 Program 6	Load Monitor Equipment Rental	Inactive Active	N/A N/A	\$82,385 \$12,252	27	Residential
Program 7	Cool Shops Program	Complete	N/A	\$30,105	N/A	General Service grater 50W
Program 8	Lighting for Social Housing	Active	N/A	\$75,340	0	Residential
Program 9	Refridgeration Replacement Program	Not Started	N/A	0	0	Residential
Program 10	Green Municipal Fund	Not Started	N/A	N/A	N/A	Residential
	·					-
Port Colborne (CNP)						
Program 1	Co-branded Mass Market Program	Active	N/A	\$13,267	8,435	Residential
Program 2	Residential Energy Audit	Not Started	N/A	0	N/A	Residential
Program 3	Social Housing	Active	N/A	\$3,824	58	Residential
Program 4	Smart Metering/Interval	Active	\$16,340	N/A	18	General Service grater 50W
Program 5	Energy Audit	Not Started	N/A	0	N/A	General Service grater 50W
Program 6	Distribution Loss Reduction	Active	\$16,000	N/A	N/A	Residential
Program 7	Distributed Generation	Not Started	N/A	0	N/A	General Service less 50W
D						
PowerStream Inc.	The same of	Ta e	Idoz ooo	là too tor	Inna nas	To the state
Program 1	Mass Markets	Active	\$37,838	\$438,105	200,000	Residential
Program 2	Smart Meters	Active	\$395,628	\$92,540	2,000	Residential
Program 3	Design Advisory Load Control	Active	U \$127.724	\$208,374	TBD	Residential Residential
Program 4 Program 5	Social Housing	Active Active	\$137,721 0	\$39,474 \$56,974	TBD	Residential
Program 6	Smart Meters	Active	\$925	\$2,576	TBD	General Service grater 50W
Program 7	Partnerships	Active	0	\$513,801	4	General Service grater 50W
Program 8	Leveraging	Active	0	\$732,334	n/a	General Service grater 50W
Program 9	Load Control	Active	\$200	\$42,122	n/a	General Service grater 50W
Program 10	Design Advisory	Active	\$417	\$135,336	n/a	General Service grater 50W
Program 11	Distribution Loss	Active	\$280,080	\$39,474	n/a	Other
Program 12	Distributed Energy	Active	\$84,480	\$439,261	n/a	Other
Renfrew Hydro Inc.						
Program 1	EDUCATION	Active	N/A	\$7,240	N/A	Residential
Program 2	SYSTEM OPTIMIZATION	Active	N/A	\$16,743	N/A	Other
Program 3	CONSERVATION	Active	N/A	\$7,194	N/A	Other



Rideau St. Lawrence Distribution	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Customer Survey	Complete	N/A	\$1,000	N/A	Residential
Program 2	Website	Active	N/A	\$3,672	N/A	Other
Program 3	Education and Promotion	Active	N/A	\$4,615	N/A	Other
Program 4	Energy Audits/Programs	Active	N/A	\$1,560	N/A	General Service grater 50W
Program 5	Partnerships/Sponsorships	Active	N/A	\$1,000	N/A	Other
Program 6	System Optimization	Active	N/A	\$33,442	N/A	Other
Program 7	Smart Meters	Active	N/A	\$5,128	N/A	Other
r rogram 7	Official Microra	Houve	INA	ψ0,120	1473	Otiloi
Sioux Lookout Hydro Inc.						
Program 1	Customer Education	Complete	N/A	\$4,018	2,287	Residential
Program 2	Line Loss Reduction	Complete	\$26,068	N/A	2,750	Other
Program 3	Relamping Project	Not Started	N/A	N/A	N/A	Street Lighting
Program 4	Municipality Relighting	Not Started	N/A	N/A	N/A	General Service grater 50W
r rogram r	manopuny rengming	rior otariou	1.07.	1.671	1471	Contrat Corrido grator Corr
Tay Hydro Electric Distribution C	company Inc.					
Program 1	Education amp; Promotion	Active	N/A	\$6,932	3,700	Residential
Program 2	School Conservation	Active	N/A	\$3,714	3,700	Residential
Program 3	System Optimization	Active	N/A	\$28,450	N/A	Residential
Program 4	CDM Plan Development	Active	N/A	\$2,713	3,700	Residential
				14-11-11	10,	
Terrace Bay Superior Wires Inc.						
Program 1	Research amp; Dev	Not Started	N/A	N/A	N/A	Other
Program 2	Conservation	Active	N/A	\$8,723	380	Other
Program 3	Dist System Opt	Complete	\$20,900	\$5,225	N/A	Other
	•					
Thunder Bay Hydro Electricity Di						
Program 1	Commercial Lighting	Active	N/A	N/A	N/A	Other
Program 2	Key Account Seminars	Active	N/A	\$1,175	33	General Service > 50W
Program 3	City Lighting	Active	N/A	\$356,027	1	Street Lighting
Program 4	Community Outreach	Active	N/A	\$65,216	2,300	Residential
Program 5	Media, ADvertising & Public Outreach	Active	N/A	N/A	43,000	Residential
Program 6	Load Control	Inactive	N/A	\$6,296	N/A	Residential
Program 7	Voltage Conversions	Active	\$240,000	N/A	N/A	Other
Program 8	Urban 4kV Rebuild	Active	\$171,000	N/A	N/A	Other
Program 9	Transformer Upgrade	Active	\$138,000	N/A	N/A	Other
Program 10	Water Heater Electric to Gas	Inactive	N/A	\$609	N/A	Residential
Program 11	Electric Thermal Storage Heating	Inactive	N/A	N/A	N/A	Residential
Program 12	Homeowner Services	Inactive	N/A	N/A	N/A	Residential
Program 13	Low Income	Active	N/A	\$5,360	N/A	Residential
Program 14	Technology & Program Research	Inactive	N/A	\$20,000	N/A	Other
Program 15	Administration	Active	N/A	\$119,818	N/A	Other
			,	1	1	
Toronto Hydro-Electric System L	imited					
Program 1	Co-branded Mass Market	Active	N/A	\$5,899,724	660,000	Residential
Program 2	10/10 Program	Complete	N/A	\$4,041,558	539,313	Residential
Program 3	SMART Meter Pilot - Resi	Active	\$2,303,880	\$415,418	9,000	Residential
Program 4	Design Advisory Program - Resi	Inactive	0	N/A	N/A	Residential
Program 5	Residential Load Control	Active	\$10,317,085	\$1,854,765	22,962	Residential
Program 6	TAPS Program	Active	N/A	\$724,335	N/A	Residential
Program 7	Refrigerator Buy-back	Complete	N/A	\$504,956	1,978	Residential
Program 8	Social Housing Program	Active	N/A	\$1,169,374	1	Residential
Program 9	SMART Meter Pilot - CI	Active	\$326,702	\$36,781	10	General Service grater 50W
Program 10	LED Retrofits for Traffic Lights	Active	N/A	\$139,648	1	General Service grater 50W
Program 11	Leveraging CI Programs	Active	\$282,355	\$743,313	90	General Service grater 50W
Program 12	CI Load Control	Active	\$6,367	\$93,817	1,044	General Service grater 50W
Program 13	Energy Audits amp; Feasibility Studies	Discountinued				
Program 14			IN/A	\$8,208	IN/A	
				\$8,208 \$95,820	N/A N/A	General Service grater 50W
	Design Advisory Program - CI	Active	N/A	\$95,820	N/A N/A 1	General Service grater 50W General Service grater 50W
Program 15	Design Advisory Program - CI Distribution Loss Reduction	Active Active	N/A \$225,282	\$95,820 \$188,101		General Service grater 50W General Service grater 50W General Service grater 50W
Program 15 Program 16	Design Advisory Program - CI Distribution Loss Reduction Load Displacement	Active Active Active	N/A \$225,282 \$306,068	\$95,820 \$188,101 \$2,546,150	N/A 1 7	General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W
Program 15 Program 16 Program 17	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators	Active Active Active Active	N/A \$225,282 \$306,068 \$1,102,410	\$95,820 \$188,101 \$2,546,150 \$2,306,704	N/A 1 7 22	General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W
Program 15 Program 16	Design Advisory Program - CI Distribution Loss Reduction Load Displacement	Active Active Active	N/A \$225,282 \$306,068	\$95,820 \$188,101 \$2,546,150	N/A 1 7	General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W
Program 15 Program 16 Program 17 Program 18	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators	Active Active Active Active	N/A \$225,282 \$306,068 \$1,102,410	\$95,820 \$188,101 \$2,546,150 \$2,306,704	N/A 1 7 22	General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W
Program 15 Program 16 Program 17 Program 18 Veridian Corporation	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support	Active Active Active Active Active Active	N/A \$225,282 \$306,068 \$1,102,410 N/A	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722	N/A 1 7 22 N/A	General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market	Active Active Active Active Active Active Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692	N/A 1 7 22 N/A	General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot	Active Active Active Active Active Active Active Active Active	N/A \$225,82 \$306,068 \$1,102,410 N/A \$51,662 \$252,818	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789	N/A 1 7 22 N/A N/A	General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476	N/A 1 7 22 N/A N/A N/A N/A	General Service grater 50W Other Residential Residential General Service grater 50W
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 4	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715	N/A 1 7 22 N/A N/A N/A N/A N/A	General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other Residential Residential General Service grater 50W Other Other
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 2 Program 4 Program 4 Program 4 Program 5	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$83,342	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476	N/A 1 7 22 N/A N/A N/A N/A	General Service grater 50W Other Residential General Service grater 50W Other Other Other
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 4 Program 5 Program 6	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator	Active	N/A \$225,82 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$5,715 \$72,779	N/A 1 7 22 N/A N/A N/A N/A N/A N/A N/A N/A	General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 4 Program 6 Program 6 Program 6 Program 7	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599	N/A 1 7 22 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	General Service grater 50W Other Residential Residential Residential General Service grater 50W Other Other Other General Service grater 50W Other Other General Service grater 50W
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 4 Program 5 Program 6	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator	Active	N/A \$225,82 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$5,715 \$72,779	N/A 1 7 22 N/A N/A N/A N/A N/A N/A N/A N/A	General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599	N/A 1 7 22 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	General Service grater 50W Other Residential Residential Residential General Service grater 50W Other Other Other General Service grater 50W Other Other General Service grater 50W
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 4 Program 6 Program 6 Program 6 Program 7 Program 8 Wasaga Distribution Inc.	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator	Active	N/A \$225,882 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0	N/A 1 1 7 22 N/A N/A N/A N/A N/A N/A N/A N/A N/A	General Service grater 50W Other Residential General Service grater 50W Other Other Other Other Other General Service grater 50W General Service grater 50W General Service grater 50W
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Wasaga Distribution Inc. Program 1	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0	N/A 1 1 7 222 N/A N/A N/A N/A N/A N/A N/A N/A N/A	General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other Other General Service grater 50W General Service grater 50W Other Other Other General Service grater 50W General Service grater 50W Residential
Program 15 Program 16 Program 17 Program 17 Program 18 Veridian Corporation Program 2 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Wasaga Distribution Inc. Program 1	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Priot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$7,779 \$7,779 \$3,599 0	N/A 1 1 7 22 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	General Service grater 50W Other Residential General Service grater 50W Other Other Other Other Other Other General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Residential Residential
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 1 Program 1	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$525,2818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0 \$1,353 \$6,235 \$11,868	N/A 1 1 7 222 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other General Service grater 50W Residential Residential Residential
Program 15 Program 16 Program 17 Program 17 Program 18 Veridian Corporation Program 2 Program 2 Program 3 Program 4 Program 6 Program 6 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 1 Program 2 Program 1	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0 N/A N/A N/A N/A N/A N/A S7,132	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0 \$1,353 \$6,235 \$11,868 N/A	N/A 1 1 7 22 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other Other General Service grater 50W Residential Residential Residential Residential
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 2 Program 2 Program 3 Program 5 Program 6 Program 6 Program 8 Wasaga Distribution Inc. Program 1 Program 1 Program 2 Program 7 Program 9 Program 1	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraign Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization Light Bulb Giveaway	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0 \$1,353 \$6,235 \$11,868 N/A \$5,961	N/A 1 1 7 22 N/A	General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other Other Other Other Residential General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Residential Residential Residential Residential Residential
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 2 Program 2 Program 3 Program 6 Program 7 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 2 Program 3 Program 4 Program 4 Program 5	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization Light Buib Giveaway Smart Meters	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$83,342 \$25,703 \$3,166 0 N/A N/A N/A N/A N/A S7,132 N/A	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0 \$1,353 \$6,235 \$11,868 N/A \$5,961 N/A	N/A 1 1 7 22 N/A	General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other Other Other General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Residential
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 2 Program 2 Program 3 Program 5 Program 6 Program 6 Program 8 Wasaga Distribution Inc. Program 1 Program 1 Program 2 Program 7 Program 9 Program 1	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraign Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization Light Bulb Giveaway	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0 \$1,353 \$6,235 \$11,868 N/A \$5,961	N/A 1 1 7 22 N/A	General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other Other Other Other Residential General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Residential Residential Residential Residential Residential
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 2 Program 3 Program 4 Program 6 Program 6 Program 7 Program 7 Program 7 Program 1 Program 7 Program 1 Program 7 Program 1 Program 7 Program 8 Program 7 Program 7 Program 7 Program 7 Program 6 Program 7 Program 7 Program 7 Program 7 Program 6 Program 6 Program 6 Program 7	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization Light Buib Giveaway Smart Meters	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$83,342 \$25,703 \$3,166 0 N/A N/A N/A N/A N/A S7,132 N/A	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0 \$1,353 \$6,235 \$11,868 N/A \$5,961 N/A	N/A 1 1 7 22 N/A	General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other Other Other General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Residential
Program 15 Program 16 Program 17 Program 17 Program 18 Veridian Corporation Program 2 Program 2 Program 3 Program 4 Program 6 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 2 Program 6 Program 6 Program 6 Program 7 Program 7 Program 1 Program 1 Program 1 Program 3 Program 6 Program 7 Program 6 Program 6 Program 7 Waterloo North Hydro Inc.	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization Light Bulb Giveaway Smart Meters Demand Reduction	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0 N/A N/A N/A N/A \$7,132 N/A 0.000	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0 \$1,353 \$6,235 \$11,868 N/A \$5,961 N/A	N/A 1 7 7 22 N/A	General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other Other Other Other Residential
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 2 Program 2 Program 3 Program 5 Program 6 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 2 Program 7 Program 9 Program 1 Program 1 Program 1 Program 1 Program 7 Waterloo North Hydro Inc. Program 7	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization Light Bulb Giveaway Smart Meters Demand Reduction Residential Energy Efficient Project	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,763 \$3,166 0 N/A N/A N/A N/A N/A N/A N/A N/A	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0 \$1,353 \$6,235 \$11,868 N/A \$5,961 N/A	N/A 1 1 7 22 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other Other Other General Service grater 50W General Service grater 50W General Service grater 50W Residential
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 2 Program 6 Program 7 Program 7 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 2 Program 3 Program 6 Program 6 Program 7 Waterloo North Hydro Inc. Program 1 Program 1	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization Light Builb Giveaway Smart Meters Demand Reduction Residential Energy Efficient Project Traffic/St Lt Energy Efficient	Active	NIA \$225,282 \$306,068 \$1,102,410 NIA \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0 NIA NIA NIA S7,132 NIA S97,642 0.00	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0 \$1,353 \$6,235 \$11,868 N/A \$5,961 N/A N/A	N/A 1 1 7 7 22 N/A	General Service grater 50W Other Other Other Other Other Other Other General Service grater 50W General Service grater 50W Other Other Other Other Residential General Service grater 50W Residential
Program 15 Program 16 Program 17 Program 17 Program 18 Veridian Corporation Program 2 Program 2 Program 3 Program 4 Program 6 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 2 Program 1 Program 6 Program 7 Program 7 Program 7 Program 1 Program 1 Program 3 Program 3 Program 4 Program 6 Program 7 Program 7 Program 7 Program 7 Program 7 Waterloo North Hydro Inc. Program 1 Program 1 Program 1 Program 1 Program 1	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education System University Standby Generator Light Bulb Giveaway Smart Meters Demand Reduction Residential Energy Efficient Project Traffic/St Lt Energy Efficient Loss Reduction Opstribution System	Active	N/A \$225,282 \$306,068 \$1,102,410 N/A \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0 N/A N/A N/A N/A N/A N/A N/A N/A N/A S97,642 0.00 N/A N/A N/A N/A S97,642 0.00	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$7,779 \$3,599 0 \$1,353 \$6,235 \$11,868 N/A \$5,961 N/A \$78,680 \$25,491 N/A	N/A 1 1 7 7 22 N/A	General Service grater 50W Other Residential General Service grater 50W Other Other Other Other Other Other General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Residential
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 6 Program 6 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 2 Program 7 Program 9 Program 9 Program 1 Program 9 Program 1 Program 9 Program 1 Program 1 Program 6 Program 1 Program 7 Program 1 Program 1 Program 1 Program 7 Program 1 Program 7 Program 8 Waterloo North Hydro Inc. Program 1 Program 1 Program 2 Program 1 Program 2 Program 3	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization Light Bulb Giveaway Smart Meters Demand Reduction Residential Energy Efficient Project Traffic/St Lt Energy Efficient Loss Reduction on Distribution System Smart Meters Demand Reduction on Distribution System Smart Metering Pilot Project Traffic/St Lt Energy Efficient Loss Reduction on Distribution System Smart Metering Pilot Project	Active	NIA \$225,282 \$306,068 \$1,102,410 NIA \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0 NIA NIA NIA \$7,132 NIA \$97,642 0.00	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0 \$11,353 \$6,235 \$11,868 N/A N/A N/A \$5,961 N/A N/A	N/A 1 1 7 222 N/A	General Service grater 50W Other General Service grater 50W Other General Service grater 50W Other Other Other Other General Service grater 50W General Service grater 50W General Service grater 50W Residential
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 4 Program 6 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 6 Program 7 Program 6 Program 7 Program 8 Program 9 Program 1 Program 6 Program 1 Program 1 Program 1 Program 1 Program 1 Program 1 Program 3 Program 3 Program 3 Program 3 Program 3 Program 3 Program 4 Program 3	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization Light Bulb Giveaway Smart Meters Demand Reduction Residential Energy Efficient Loss Reduction on Distribution System Smart Metering Pilot Project Traffic/St Lt Energy Efficient Loss Reduction on Distribution System Smart Metering Pilot Project Smart Metering Pilot Project Geothermal Energy Program	Active	NIA \$225,282 \$306,068 \$1,102,410 NIA \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0 NIA NIA NIA NIA NIA NIA NIA NIA NIA NI	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$7,779 \$3,599 0 \$1,353 \$6,235 \$11,868 N/A \$5,961 N/A \$78,680	N/A 1 1 7 22 N/A	General Service grater 50W Other General Service grater 50W Other Residential General Service grater 50W Other Other Other Other Other Other Residential
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 2 Program 3 Program 6 Program 6 Program 7 Program 8 Vasaga Distribution Inc. Program 1 Program 2 Program 6 Program 7 Program 7 Program 7 Program 8 Program 7 Program 9 Program 1 Program 9 Program 9 Program 9 Program 6 Program 1 Program 6 Program 7 Vaterioo North Hydro Inc. Program 1 Program 2 Program 2 Program 3 Program 1 Program 3 Program 3 Program 3 Program 3 Program 3 Program 4 Program 3 Program 4 Program 5 Program 7	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pitot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization Light Bulb Giveaway Smart Meters Demand Reduction Residential Energy Efficient Traffic/St Lt Energy Efficient Loss Reduction on Distribution System Smart Meters Demand Reduction Residential Energy Efficient Loss Reduction on Distribution System Smart Metering Pilot Project Traffic/St Lt Energy Efficient Loss Reduction on Distribution System Smart Metering Pilot Project Geothermal Energy Program Energy Notifs for Industrial/Comm/institutional Customers	Active	NIA \$25,282 \$306,068 \$1,102,410 NIA \$51,662 \$525,2818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0 NIA NIA NIA S7,132 NIA NIA S97,642 0.00 NIA NIA S368,858 \$91,328 NIA	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$72,724 \$3,599 0 \$11,353 \$6,235 \$11,868 N/A N/A N/A N/A N/A \$78,680 \$25,491 N/A N/A \$250,000 \$58,071	N/A 1 1 7 222 N/A	General Service grater 50W Other General Service grater 50W Other General Service grater 50W Other Other Other Other Other Other General Service grater 50W General Service grater 50W Residential
Program 15 Program 16 Program 17 Program 18 Veridian Corporation Program 1 Program 2 Program 3 Program 4 Program 6 Program 7 Program 8 Wasaga Distribution Inc. Program 1 Program 6 Program 7 Program 6 Program 7 Program 8 Program 9 Program 1 Program 6 Program 1 Program 1 Program 1 Program 1 Program 1 Program 1 Program 3 Program 3 Program 3 Program 3 Program 3 Program 3 Program 4 Program 3	Design Advisory Program - CI Distribution Loss Reduction Load Displacement Standby Generators Overall Program Support Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservation Website Education System Optimization Light Bulb Giveaway Smart Meters Demand Reduction Residential Energy Efficient Loss Reduction on Distribution System Smart Metering Pilot Project Traffic/St Lt Energy Efficient Loss Reduction on Distribution System Smart Metering Pilot Project Smart Metering Pilot Project Geothermal Energy Program	Active	NIA \$225,282 \$306,068 \$1,102,410 NIA \$51,662 \$252,818 \$190,106 \$647,135 \$8,342 \$25,703 \$3,166 0 NIA NIA NIA NIA NIA NIA NIA NIA NIA NI	\$95,820 \$188,101 \$2,546,150 \$2,306,704 \$1,224,722 \$414,692 \$28,789 \$105,476 \$5,715 \$7,779 \$7,779 \$3,599 0 \$1,353 \$6,235 \$11,868 N/A \$5,961 N/A \$78,680 \$78,680 \$25,491 N/A	N/A 1 1 7 22 N/A	General Service grater 50W Other General Service grater 50W Other Residential General Service grater 50W Other Other Other Other Other Other Residential



Welland Hydro-Electric	Program Name Svstem Corp.	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Co-brand Energy Shop Coupons	Active	N/A	\$13,968	18,534	Residential
Program 2	Co-Brand Multi Meddia Cons Joe	Active	N/A	\$13,942	20.554	Residential
Program 3	Co Brand mtgs/Training/OPA Support	Active	N/A	\$5,445	N/A	Residential
Program 4	Smart Meter It;50 kW Educ	Active	\$19,131	N/A	N/A	General Service less 50W
Program 5	Smart Meter gt;50kW	Inactive	\$11,697	N/A	N/A	General Service grater 50W
Program 6	Distribution Loss Reduction	Active	\$154,445	N/A	20,593	Other
Program 7	Load Displ/Ref Retirement	Active	N/A	\$25,560	186	Other
Program 8	CI amp; Lu Breakfast/Audit	Active	N/A	\$11,364	43	Large User
Program 9	LED Traffic/Streetlights	Active	\$1,687	N/A	3	General Service grater 50W
Wellington North Power						
Program 1	Customer Survey	Discountinued	0	0	N/A	Residential
Program 2	Customer Survey	Discountinued	0	0	N/A	General Service < 50W
Program 3	Customer Survey	Discountinued	0	0	N/A	General Service > 50W
Program 4	Customer Education	Complete	0	\$14,169	2,855	Residential
Program 5	Customer Education Customer Education	Complete	0	\$1,981 \$66	456 49	General Service < 50W General Service > 50W
Program 6 Program 7	Customer Web	Complete Complete	0	\$2,596	2.855	Residential
Program 8	Customer Web	Complete	0	\$456	456	General Service < 50W
Program 9	Customer Web	Complete	0	\$31	49	General Service > 50W
Program 10	System Optimization	Complete	\$36,138	0	2,855	Residential
Program 11	System Optimization	Complete	\$4,423	0	456	General Service < 50W
Program 12	System Optimization	Complete	\$484	0	49	General Service > 50W
Program 13	Power Factor Audit	Complete	0	\$234	49	General Service > 50W
Whitby Hydro Electric C	Corporation					
Program 1	Research	Complete	\$8,817	\$14,719	N/A	Other
Program 2	Bifuel - Whitby Hydro	Complete	\$9,907	\$51,552	1	General Service > 50W
Program 3	Bifuel - Town of Whitby	Active	0	\$110,149	1	General Service > 50W
Program 4	Bifuel Incentive	Active	0	0	N/A	General Service > 50W
Program 5	Durham Non-Profit Housing Energy Efficiency	Active	0	0	1	Residential
Program 6	Power Medix - Residential	Active	\$9,403	\$34,105	17	Residential
Program 7	Power Factor Correction	Active	0	\$30,010	3	General Service > 50W
Program 8	Sub-Metering	Active	0	\$11,175	26	Residential
Program 9	Education & Training	Active	\$972	\$146,619	N/A	Other
Program 10	Smart Meters	Active	\$13,465 0	\$21,786	N/A N/A	Other Other
Program 11 Program 12	Load Balancing CDM Plan Admin/Rptng	Not Started Active	\$8,144	\$2,875	N/A N/A	Other
Plogram 12	CDM Flan Admin/Rping	Active	\$0,144	\$2,075	IN/A	Otrier
Whitby Hydro Electric C Program 1	Corporation Research	Complete	\$8,817	\$14,719	N/A	Other
Program 2	Bifuel - Whitby Hydro	Complete	\$9,907	\$51,552	1	General Service grater 50W
Program 3	Bifuel - Town of Whitby	Active	0	\$110,149	1	General Service grater 50W
Program 4	Bifuel Incentive	Active	0	\$3,765	N/A	General Service grater 50W
Program 5	Durham Non Profit Housing Energy Efficiency	Complete	0	\$120,000	1	Residential
Program 6	Power Medix - Residential	Active	\$9,403	\$35,839	17	Residential
Program 7	Power Factor Correction	Active	0	\$30,035	3	General Service grater 50W
Program 8	Sub-Metering	Complete	0	\$11,200	26	Residential
Program 9	Education amp; Training	Active	\$972	\$210,951	N/A	Other
Program 10	Smart Meters	Active	\$13,465	\$22,269	N/A	Other
Program 11	Load Balancing	Active	0	\$2,691	N/A	Other
Program 12	CDM Plan Admin/Rptg	Active	\$2,875	\$19,564	N/A	Other
Program 13	Seasonal Light Program	Active	0	\$29,348	53	Other
Program 14	Whitby Hydro Energy Audit	Active	0	\$1,437	1	General Service grater 50W
Program 15	Seniors Care Package	Active	0	\$36,744	400	Residential
Woodstock Hydro Servi		lo	Ta.//a	104.000	la va	In
Program 1	Customer Survey	Complete	N/A	\$1,000	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$22,934	N/A	Other
Program 3	Education amp; Promotion	Active	N/A	\$91,366	N/A	Other
Program 4	Partnerships/Sponsorships	Active	N/A	\$20,380	N/A	General Service less 50W
Program 5	System Optimization Power Factor audits/Projects	Active	N/A N/A	\$9,329 \$90,533	N/A N/A	Other
Program 6	Smart/Interval/PayAsYouGo meters	Active Active	N/A N/A	\$90,533 \$54.406	N/A N/A	General Service grater 50W General Service grater 50W
Program 7	Signal/Street Light Efficiency	Active	N/A N/A	\$23,763	N/A N/A	
Program 8	orginal/otteet Light Efficiency	Active	13/75	ψ ∠ 3,703	IW/A	Street Lighting