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January 25, 2007

Ms. Kirstin Walli
Board Secretary
Ontario Energy Board
P.O. Box 2319
2300 Yonge Street, 27th Floor
Toronto, ON M4P 1E4

Re: EB-2007-0508 Bluewater Power 2007 Distribution Rate Application

Dear Ms. Walli:

Please find attached the submission of Bluewater Power Distribution Corporation for the 2007 Electricity Distribution Rate Application. Enclosed are 3 hard copies of the filing, along with a CD containing the electronic files.

An email version of the PDF file containing all documents, and the excel IRM Model was sent to the Ontario Energy Board on January 25, 2007.

Should there be any questions, please contact me at the number below.

Yours truly,

L. Dugas

Leslie Dugas
Manager of Regulatory Affairs
Email: ldugas@bluewaterpower.com
519-337-8201, ext. 255

2007 Electricity Distribution Rate Application

EB-2007-0508

BLUEWATER POWER DISTRIBUTION CORPORATION

Manager's Summary

Bluewater Power Distribution Corporation ("Bluewater Power") hereby submits a complete application for the approval of distribution rates proposed to be effective May 1, 2007. The filing follows the guidelines ("IRM guidelines") outlined in Appendix D of the Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors, dated December 20, 2006. Bluewater Power has used the 2007 Incentive Rate Mechanism Adjustment Model ("IRM Model") as provided by the Board.

Bluewater Power is a licensed electricity Distributor operating under the Ontario Energy Board Electricity Distribution License ED-2002-0517. Bluewater Power serves approximately 35,000 customers in the municipalities of the City of Sarnia, the Town of Petrolia, the Village of Point Edward, the Village of Oil Springs, the Township of Warwick and the Village of Brooke-Alvinston in Southwestern Ontario.

Listed below are the specific items addressed in the IRM Model:

1. Bluewater Power did not have a Large Corporation Tax allowance approved in our 2006 distribution rates, thus no adjustment to remove such tax was required.

2. Bluewater Power did have an incremental amount of $160,000 approved for CDM funding in 2006. This amount was included as a Tier 1 Distribution Expense adjustment in the 2006 EDR model (EB-2005-0340). In accordance with the IRM guidelines, this amount has been removed. The 2006 incremental CDM spending impacted both the fixed charge and the volumetric charge and the calculation of that portion of rates attributable to CDM funding is attached as Schedule 1. This calculation has been validated with OEB staff as part of the preparation of this filing.

3. As part of the 2006 EDR application, Bluewater Power applied for smart meter funding. In accordance with the Board's Decision RP-2005-0020/EB-2005-0529, the amount applied for was removed from the application and replaced with an amount equivalent to $.30 per residential customer. The actual rate rider was calculated to be $.26 per metered customer per month.

4. Bluewater Power currently intends to file a separate application for incremental 2007 CDM funding which will cover the period May 1, 2007 until the OPA funding is established which is expected to be the fall of 2007. We feel it is important to continue the promotion of CDM programs without any gaps in the funding in order to provide a consistent message to our customers supporting conservation initiatives. Therefore, a supplemental filing will follow this application for inclusion in 2007 rates in accordance with the CDM Guidelines released on October 25, 2006.

Schedule 1

Calculation of the Fixed and Volumetric 2006 CDM rate

Information sourced from the 2006 EDR Model (EB-2005-0340)

	Sheet 7-1 col 'Y'	col AF16	col AG16		CDM Expense =	$ 160,000.00
Rate Class	Total for customer class as % of Total for all classes	Volumetric as percent of Total for customer class	Fixed charges as percent of total for customer class	Total check	Calculation of variable amount to recover	Calculation of Fixed Amount to recover
Residential	0.5115	0.3816	0.6184	1.0	$ 31,229.50	$ 50,611.88
Less than 50 kW	0.1715	0.5893	0.4107	1.0	$ 16,172.78	$ 11,272.20
Greater than 50 kW (to 3000 kW)	0.1355	0.3355	0.6645	1.0	$ 7,274.46	$ 14,407.11
Intermediate Use(1000 kW to 5000 kW)	0.0547	0.4878	0.5122	1.0	$ 4,267.06	$ 4,480.87
Large Use (> 5000 kW)	0.1059	0.3562	0.6438	1.0	$ 6,035.96	$ 10,908.84
Unmetered Scattered Load	0.0049	0.4942	0.5058	1.0	$ 384.87	$ 393.90
Sentinel Lighting	0.0009	0.5165	0.4835	1.0	$ 74.93	$ 70.15
Street Lighting	0.0151	0.3581	0.6419	1.0	$ 865.07	$ 1,550.41
Total					**$ 66,304.64**	**$ 93,695.36**
						$ 160,000.00

Calculation of rate

Rate Class	Number of Customers (Connections)	kWh sheet 8-1	kW sheet 8-1	Calculation of Variable Rate (Variable $/kWh or kW)	Calculation of Fixed Rate (Fixed $/No. customers/12 months)
Regular	30,648	269,172,954		0.0001	0.1376
Less than 50 kW	3,705	126,666,633	-	0.0001	0.2535
Greater than 50 kW (to 3000 kW)	360	219,392,039	467,580	0.0156	3.3350
Intermediate Use(1000 kW to 5000 kW)	12	170,944,308	294,070	0.0145	31.1171
Large Use (> 5000 kW)	5	351,679,464	563,939	0.0107	181.8140
Unmetered Scattered Load	254	2,956,878	-	0.0001	0.1292
Sentinel Lighting	320	649,471	1,558	0.0481	0.0183
Street Lighting	9,345	8,769,187	23,274	0.0372	0.0138
	44,649	1,150,230,933	1,350,421		

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Bluewater Power Distribution Corporation		
Licence Number:	ED-2002-0517		
IRM 2007 EB Number:	EB-2007-0508		
EDR 2006 RP Number:	RP-2005-0020	**EDR 2006 EB Number:**	EB-2005-0340
Date of Submission:	January 26, 2007	**Revision:**	0
Version:	1.0		

Contact Information

Name:	Leslie Dugas
Title:	Manager of Regulatory Affairs
Phone Number:	519-337-8201 Ext 255
E-Mail Address:	ldugas@bluewaterpower.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment applicaiton, you must ensure that the person understands and agrees to the restrictions noted above.

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential Customers	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 999 kW	Yes
4	General Service 1,000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)
Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.
Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 999 kW	Yes
4	General Service 1,000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No

UPDATE BUTTON

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:
Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifcations as found in the Board-Approved 2006 Tariff of Rates and Charges.
In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential Customers

This classification applies to single-family dwelling units for domestic or household purposes shall be classed as residential service. A residential customer may be found in a detached, semi-detached, linear row housing, apartment building, or mixed-use building. Where electricity service is provided for combined residential and business purposes (including agricultural usage) and the wiring does not provide for separate metering, the classification shall be in the discretion of Bluewater Power Distribution Corporation ("BPDC") and shall be based on such considerations as the estimated predominant consumption or the municipal tax roll classification. Where more than one dwelling is served by a single meter, that service shall be considered a General Service Customer

General Service Less Than 50 kW

This classification applies to a customer not designated as Residential, and that over a twelve month period has, or is forecast to have, an average monthly peak demand less than 50 kW, and has a monthly peak demand that never exceeds 100 kW. BPDC shall review this rate class designation on an annual basis and the customer's designated rate class may change as a result.

General Service 50 to 999 kW

This classification applies to a customer not designated as Residential, and that over a twelve month period has, or is forecast to have, an average monthly peak demand equal to or greater than 50 kW and less than 1,000 kW. This rate class designation is reviewed on an annual basis and the customer's designated rate class may change as a result.

General Service 1,000 to 4,999 kW

This classification applies to a customer not designated Residential, and that: over a twelve month period has, or is forecast to have, an average monthly peak demand equal to or greater than 1,000 kW and less than 5,000 kW. This rate class designation is reviewed on an annual basis and the customer's designated rate class may change as a result.

Large Use

This classification applies to a customer not designated as Residential, and that over 12 consecutive billing periods has, or is forecast to have, an average monthly peak demand equal to or greater than 5,000 kW. This rate class designation is reviewed on an annual basis and the customer's designated rate class may change as a result.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by BPDC and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	13.92
Distribution Volumetric Rate	$/kWh	0.0117
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0068
Retail Transmission Rate – Network Service Rate	$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	$	25.45
Distribution Volumetric Rate	$/kWh	0.0128
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 999 kW

Service Charge	$	331.21
Distribution Volumetric Rate	$/kW	1.6252
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	0.2300
Retail Transmission Rate – Network Service Rate	$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 1,000 to 4,999 kW

Service Charge	$	3,088.16
Distribution Volumetric Rate	$/kW	1.5261
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	(0.6980)
Retail Transmission Rate – Network Service Rate	$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Large Use

Service Charge	$	18,042.49
Distribution Volumetric Rate	$/kW	1.1436
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	(0.1287)
Retail Transmission Rate – Network Service Rate	$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	2.2417
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Unmetered Scattered Load

Service Charge	$	12.60
Distribution Volumetric Rate	$/kWh	0.0128
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0052
Retail Transmission Rate – Network Service Rate	$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

Service Charge	$	1.81
Distribution Volumetric Rate	$/kW	4.8281
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	3.2763
Retail Transmission Rate – Network Service Rate	$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Street Lighting

Service Charge	$	1.37
Distribution Volumetric Rate	$/kW	3.7416
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	(1.0840)
Retail Transmission Rate – Network Service Rate	$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Duplicate invoices for previous billing	$	15.00
Income tax letter	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	10.00
Returned cheque charge (plus bank charges)	$	15.00
Special meter reads	$	30.00
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
	$	
	$	
	$	
	$	
	$	

Specific Charge for Access to the Power Poles $/pole/year	$	22.35
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$/kW	(0.60)
Primary Metering Allowance for tranformer losses - applied to measured demand and energy	%	(1.00)
	$/kW	
	$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0446
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0342
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of $0.30 per month per residential customer for utilites that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	Smart Meter Rate Adder	
	2006 EDR	2007 IRM
Residential	$ 0.26	
General Service Less Than 50 kW	$ 0.26	
General Service 50 to 999 kW	$ 0.26	
General Service 1,000 to 4,999 kW	$ 0.26	
Large Use	$ 0.26	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 *kW / kWh*	
Residential	$ 13.92	$ 0.26	$ 13.66	$ 0.0117	$/kWh
General Service Less Than 50 kW	$ 25.45	$ 0.26	$ 25.19	$ 0.0128	$/kWh
General Service 50 to 999 kW	$ 331.21	$ 0.26	$ 330.95	$ 1.6252	$/kW
General Service 1,000 to 4,999 kW	$ 3,088.16	$ 0.26	$ 3,087.90	$ 1.5261	$/kW
Large Use	$ 18,042.49	$ 0.26	$ 18,042.23	$ 1.1436	$/kW
Unmetered Scattered Load	$ 12.60	$ -	$ 12.60	$ 0.0128	$/kWh
Sentinel Lighting	$ 1.81	$ -	$ 1.81	$ 4.8281	$/kW
Street Lighting	$ 1.37	$ -	$ 1.37	$ 3.7416	$/kW

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? ☑ YES ☐ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 *kW / kWh*	*CDM Rate Adder* for Monthly Service Charge	*CDM Rate Adder* for Volumetric Charge *kW / kWh*	Adjusted Monthly Service Charge	Adjusted Volumetric Rate *kW / kWh*
Residential	$13.66	$0.0117	$0.1376	$0.0001	$13.52	$0.0116
General Service Less Than 50 kW	$25.19	$0.0128	$0.2535	$0.0001	$24.94	$0.0127
General Service 50 to 999 kW	$330.95	$1.6252	$3.3350	$0.0156	$327.62	$1.6096
General Service 1,000 to 4,999 kW	$3,087.90	$1.5261	$31.1171	$0.0145	$3,056.78	$1.5116
Large Use	$18,042.23	$1.1436	$181.8140	$0.0107	$17,860.42	$1.1329
Unmetered Scattered Load	$12.60	$0.0128	$0.1292	$0.0001	$12.47	$0.0127
Sentinel Lighting	$1.81	$4.8281	$0.0183	$0.0481	$1.79	$4.7800
Street Lighting	$1.37	$3.7416	$0.0138	$0.0372	$1.36	$3.7044

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? ☐ YES ☑ NO

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)		Volumetric Rate with Price Cap Adjustment
Residential	$13.52	$13.65	$	0.0116	$0.0117
General Service Less Than 50 kW	$24.94	$25.17	$	0.0127	$0.0128
General Service 50 to 999 kW	$327.62	$330.63	$	1.6096	$1.6245
General Service 1,000 to 4,999 kW	$3,056.78	$3,084.91	$	1.5116	$1.5255
Large Use	$17,860.42	$18,024.73	$	1.1329	$1.1433
Unmetered Scattered Load	$12.47	$12.59	$	0.0127	$0.0128
Sentinel Lighting	$1.79	$1.81	$	4.7800	$4.8240
Street Lighting	$1.36	$1.37	$	3.7044	$3.7385

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge kW / kWh
Residential	$ 13.65	$ 0.26	$ 13.91	$ 0.0117
General Service Less Than 50 kW	$ 25.17	$ 0.26	$ 25.43	$ 0.0128
General Service 50 to 999 kW	$ 330.63	$ 0.26	$ 330.89	$ 1.6245
General Service 1,000 to 4,999 kW	$ 3,084.91	$ 0.26	$ 3,085.17	$ 1.5255
Large Use	$ 18,024.73	$ 0.26	$ 18,024.99	$ 1.1433
Unmetered Scattered Load	$ 12.59	$ -	$ 12.59	$ 0.0128
Sentinel Lighting	$ 1.81	$ -	$ 1.81	$ 4.8240
Street Lighting	$ 1.37	$ -	$ 1.37	$ 3.7385

Bluewater Power Distribution Corporation

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
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EB-2007-0508

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential Customers

This classification applies to single-family dwelling units for domestic or household purposes shall be classed as residential service. A residential customer may be found in a detached, semi-detached, linear row housing, apartment building, or mixed-use building. Where electricity service is provided for combined residential and business purposes (including agricultural usage) and the wiring does not provide for separate metering, the classification shall be in the discretion of Bluewater Power Distribution Corporation ("BPDC") and shall be based on such considerations as the estimated predominant consumption or the municipal tax roll classification. Where more than one dwelling is served by a single meter, that service shall be considered a General Service Customer

General Service Less Than 50 kW

This classification applies to a customer not designated as Residential, and that over a twelve month period has, or is forecast to have, an average monthly peak demand less than 50 kW, and has a monthly peak demand that never exceeds 100 kW. BPDC shall review this rate class designation on an annual basis and the customer's designated rate class may change as a result.

General Service 50 to 999 kW

This classification applies to a customer not designated as Residential, and that over a twelve month period has, or is forecast to have, an average monthly peak demand equal to or greater than 50 kW and less than 1,000 kW. This rate class designation is reviewed on an annual basis and the customer's designated rate class may change as a result.

General Service 1,000 to 4,999 kW

This classification applies to a customer not designated Residential, and that: over a twelve month period has, or is forecast to have, an average monthly peak demand equal to or greater than 1,000 kW and less than 5,000 kW. This rate class designation is reviewed on an annual basis and the customer's designated rate class may change as a result.

Large Use

This classification applies to a customer not designated as Residential, and that over 12 consecutive billing periods has, or is forecast to have, an average monthly peak demand equal to or greater than 5,000 kW. This rate class designation is reviewed on an annual basis and the customer's designated rate class may change as a result.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by BPDC and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

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Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

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MONTHLY RATES AND CHARGES

Residential

Service Charge	$	13.91
Distribution Volumetric Rate	$/kWh	0.0117
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kWh	0.0068
Retail Transmission Rate – Network Service Rate	$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	25.43
Distribution Volumetric Rate	$/kWh	0.0128
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 999 kW

Service Charge	$	330.89
Distribution Volumetric Rate	$/kW	1.6245
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kW	0.2300
Retail Transmission Rate – Network Service Rate	$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

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General Service 1,000 to 4,999 kW

Service Charge	$	3,085.17
Distribution Volumetric Rate	$/kW	1.5255
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kW	(0.6980)
Retail Transmission Rate – Network Service Rate	$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Large Use

Service Charge	$	18,024.99
Distribution Volumetric Rate	$/kW	1.1433
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kW	(0.1287)
Retail Transmission Rate – Network Service Rate	$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	2.2417
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Unmetered Scattered Load

Service Charge	$	12.59
Distribution Volumetric Rate	$/kWh	0.0128
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kWh	0.0052
Retail Transmission Rate – Network Service Rate	$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sentinel Lighting

Service Charge	$	1.81
Distribution Volumetric Rate	$/kW	4.8240
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kW	3.2763
Retail Transmission Rate – Network Service Rate	$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

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Street Lighting

Service Charge	**$**	1.37
Distribution Volumetric Rate	**$/kW**	3.7385
Rate Rider 1 (if applicable)	**$/kWh**	0.0000
Rate Rider 2 (if applicable)	**$/kWh**	0.0000
Regulatory Asset Recovery	**$/kW**	(1.0840)
Retail Transmission Rate – Network Service Rate	**$/kW**	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	**$/kW**	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	**$/kWh**	0.0000
Wholesale Market Service Rate	**$/kWh**	0.0052
Rural Rate Protection Charge	**$/kWh**	0.0010
Regulated Price Plan – Administration Charge	**$**	0.25

Bluewater Power Distribution Corporation

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Specific Service Charges

Customer Administration

Duplicate invoices for previous billing	$	15.00
Income tax letter	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	10.00
Returned cheque charge (plus bank charges)	$	15.00
Special meter reads	$	30.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00

Specific Charge for Access to the Power Poles $/pole/year	$	22.35
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$/kW	-0.60
Primary Metering Allowance for tranformer losses - applied to measured demand and energy	%	-1.00
	$/kW	0.00
	$/kW	0.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0446
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0342
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045
	0.0000

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	600	$ 0.058
greater than	> 600	$ 0.067	> 600	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW ***Loss Factor 1.0446***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	100	$ 0.0117	$ 1.17	100	$ 0.0117	$ 1.17	$ -	0.00%	4.81%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0068	$ 0.68	100	$ 0.0068	$ 0.68	$ -	0.00%	2.80%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 15.77**			**$ 15.76**	**-$ 0.01**	**-0.06%**	**64.82%**
Other Charges (kWh)	104	$ 0.0239	$ 2.50	104	$ 0.0239	$ 2.50	$ -	0.00%	10.27%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.06	104	$ 0.0580	$ 6.06	$ -	0.00%	24.92%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 24.33**			**$ 24.32**	**-$ 0.01**	**-0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.54**			**$ 1.46**	**-$ 0.08**	**-5.30%**	
Total Bill after Taxes			**$ 25.87**			**$ 25.77**	**-$ 0.09**	**-0.35%**	

Residential

Consumption 250 kWh, 0 kW ***Loss Factor 1.0446***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	250	$ 0.0117	$ 2.93	250	$ 0.0117	$ 2.93	$ -	0.00%	12.03%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0068	$ 1.70	250	$ 0.0068	$ 1.70	$ -	0.00%	6.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 18.55**			**$ 18.54**	**-$ 0.01**	**-0.05%**	**46.43%**
Other Charges (kWh)	261	$ 0.0239	$ 6.24	261	$ 0.0239	$ 6.24	$ -	0.00%	15.63%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	$ 0.0580	$ 15.15	261	$ 0.0580	$ 15.15	$ -	0.00%	37.94%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 39.93**			**$ 39.92**	**-$ 0.01**	**-0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.53**			**$ 2.40**	**-$ 0.13**	**-5.29%**	
Total Bill after Taxes			**$ 42.46**			**$ 42.32**	**-$ 0.14**	**-0.34%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	500	$ 0.0117	$ 5.85	500	$ 0.0117	$ 5.85	$ -	0.00%	24.06%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0068	$ 3.40	500	$ 0.0068	$ 3.40	$ -	0.00%	13.98%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.17**			**$ 23.16**	**-$ 0.01**	**-0.04%**	**35.12%**
Other Charges (kWh)	522	$ 0.0239	$ 12.48	522	$ 0.0239	$ 12.48	$ -	0.00%	18.93%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	$ 0.0580	$ 30.29	522	$ 0.0580	$ 30.29	$ -	0.00%	45.94%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 65.95**			**$ 65.94**	**-$ 0.01**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.18**			**$ 3.96**	**-$ 0.22**	**-5.28%**	
Total Bill after Taxes			**$ 70.12**			**$ 69.89**	**-$ 0.23**	**-0.33%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	750	$ 0.0117	$ 8.78	750	$ 0.0117	$ 8.78	$ -	0.00%	36.09%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0068	$ 5.10	750	$ 0.0068	$ 5.10	$ -	0.00%	20.97%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.80**			**$ 27.79**	**-$ 0.01**	**-0.04%**	**29.68%**
Other Charges (kWh)	783	$ 0.0239	$ 18.72	783	$ 0.0239	$ 18.72	$ -	0.00%	20.00%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	37.18%
Cost of Power Commodity (kWh)	183	$ 0.0670	$ 12.29	183	$ 0.0670	$ 12.29	$ -	0.00%	13.13%
Total Bill before Taxes			**$ 93.61**			**$ 93.60**	**-$ 0.01**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.93**			**$ 5.62**	**-$ 0.31**	**-5.27%**	
Total Bill after Taxes			**$ 99.54**			**$ 99.22**	**-$ 0.32**	**-0.32%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	1,000	$ 0.0117	$ 11.70	1,000	$ 0.0117	$ 11.70	$ -	0.00%	48.12%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0068	$ 6.80	1,000	$ 0.0068	$ 6.80	$ -	0.00%	27.97%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 32.42**			**$ 32.41**	**-$ 0.01**	**-0.03%**	**26.57%**
Other Charges (kWh)	1045	$ 0.0239	$ 24.97	1045	$ 0.0239	$ 24.97	$ -	0.00%	20.47%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	28.53%
Cost of Power Commodity (kWh)	445	$ 0.0670	$ 29.79	445	$ 0.0670	$ 29.79	$ -	0.00%	24.42%
Total Bill before Taxes			**$ 121.97**			**$ 121.96**	**-$ 0.01**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.73**			**$ 7.32**	**-$ 0.41**	**-5.27%**	
Total Bill after Taxes			**$ 129.70**			**$ 129.28**	**-$ 0.42**	**-0.32%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	1,500	$ 0.0117	$ 17.55	1,500	$ 0.0117	$ 17.55	$ -	0.00%	72.18%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0068	$ 10.20	1,500	$ 0.0068	$ 10.20	$ -	0.00%	41.95%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 41.67**			**$ 41.66**	**-$ 0.01**	**-0.02%**	**23.31%**
Other Charges (kWh)	1567	$ 0.0239	$ 37.45	1567	$ 0.0239	$ 37.45	$ -	0.00%	20.96%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	19.47%
Cost of Power Commodity (kWh)	967	$ 0.0670	$ 64.78	967	$ 0.0670	$ 64.78	$ -	0.00%	36.25%
Total Bill before Taxes			**$ 178.70**			**$ 178.69**	**-$ 0.01**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.32**			**$ 10.72**	**-$ 0.60**	**-5.27%**	
Total Bill after Taxes			**$ 190.02**			**$ 189.41**	**-$ 0.61**	**-0.32%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	2,000	$ 0.0117	$ 23.40	2,000	$ 0.0117	$ 23.40	$ -	0.00%	96.24%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0068	$ 13.60	2,000	$ 0.0068	$ 13.60	$ -	0.00%	55.93%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 50.92**			**$ 50.91**	**-$ 0.01**	**-0.02%**	**21.63%**
Other Charges (kWh)	2089	$ 0.0239	$ 49.93	2089	$ 0.0239	$ 49.93	$ -	0.00%	21.21%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	14.78%
Cost of Power Commodity (kWh)	1,489	$ 0.0670	$ 99.78	1,489	$ 0.0670	$ 99.78	$ -	0.00%	42.38%
Total Bill before Taxes			**$ 235.43**			**$ 235.42**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.91**			**$ 14.13**	**-$ 0.79**	**-5.27%**	
Total Bill after Taxes			**$ 250.34**			**$ 249.54**	**-$ 0.80**	**-0.32%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	1,000	$ 0.0128	$ 12.80	1,000	$ 0.0128	$ 12.80	$ -	0.00%	52.64%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0022	$ 2.20	1,000	$ 0.0022	$ 2.20	$ -	0.00%	9.05%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.45**			**$ 40.43**	**-$ 0.02**	**-0.05%**	**31.69%**
Other Charges (kWh)	1045	$ 0.0229	$ 23.92	1045	$ 0.0229	$ 23.92	$ -	0.00%	18.75%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.09%
Cost of Power Commodity (kWh)	295	$ 0.0670	$ 19.74	295	$ 0.0670	$ 19.74	$ -	0.00%	15.47%
Total Bill before Taxes			**$ 127.61**			**$ 127.59**	**-$ 0.02**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.08**			**$ 7.66**	**-$ 0.43**	**-5.28%**	
Total Bill after Taxes			**$ 135.69**			**$ 135.24**	**-$ 0.45**	**-0.33%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	2,000	$ 0.0128	$ 25.60	2,000	$ 0.0128	$ 25.60	$ -	0.00%	105.28%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0022	$ 4.40	2,000	$ 0.0022	$ 4.40	$ -	0.00%	18.10%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 55.45**			**$ 55.43**	**-$ 0.02**	**-0.04%**	**23.44%**
Other Charges (kWh)	2089	$ 0.0229	$ 47.84	2089	$ 0.0229	$ 47.84	$ -	0.00%	20.23%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.39%
Cost of Power Commodity (kWh)	1,339	$ 0.0670	$ 89.73	1,339	$ 0.0670	$ 89.73	$ -	0.00%	37.94%
Total Bill before Taxes			**$ 236.52**			**$ 236.50**	**-$ 0.02**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.98**			**$ 14.19**	**-$ 0.79**	**-5.27%**	
Total Bill after Taxes			**$ 251.50**			**$ 250.69**	**-$ 0.81**	**-0.32%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	5,000	$ 0.0128	$ 64.00	5,000	$ 0.0128	$ 64.00	$ -	0.00%	263.21%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0022	$ 11.00	5,000	$ 0.0022	$ 11.00	$ -	0.00%	45.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 100.45**			**$ 100.43**	**-$ 0.02**	**-0.02%**	**17.83%**
Other Charges (kWh)	5223	$ 0.0229	$ 119.61	5223	$ 0.0229	$ 119.61	$ -	0.00%	21.24%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.72%
Cost of Power Commodity (kWh)	4,473	$ 0.0670	$ 299.69	4,473	$ 0.0670	$ 299.69	$ -	0.00%	53.21%
Total Bill before Taxes			**$ 563.25**			**$ 563.23**	**-$ 0.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 35.67**			**$ 33.79**	**-$ 1.88**	**-5.27%**	
Total Bill after Taxes			**$ 598.92**			**$ 597.02**	**-$ 1.90**	**-0.32%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	10,000	$ 0.0128	$ 128.00	10,000	$ 0.0128	$ 128.00	$ -	0.00%	526.42%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	$ 0.0022	$ 22.00	10,000	$ 0.0022	$ 22.00	$ -	0.00%	90.48%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 175.45**			**$ 175.43**	**-$ 0.02**	**-0.01%**	**15.84%**
Other Charges (kWh)	10446	$ 0.0229	$ 239.21	10446	$ 0.0229	$ 239.21	$ -	0.00%	21.59%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.93%
Cost of Power Commodity (kWh)	9,696	$ 0.0670	$ 649.63	9,696	$ 0.0670	$ 649.63	$ -	0.00%	58.64%
Total Bill before Taxes			**$ 1,107.80**			**$ 1,107.78**	**-$ 0.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 70.16**			**$ 66.47**	**-$ 3.69**	**-5.26%**	
Total Bill after Taxes			**$ 1,177.96**			**$ 1,174.24**	**-$ 3.71**	**-0.32%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	15,000	$ 0.0128	$ 192.00	15,000	$ 0.0128	$ 192.00	$ -	0.00%	789.63%
Distribution (kW)	0	**$ -**	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0022	$ 33.00	15,000	$ 0.0022	$ 33.00	$ -	0.00%	135.72%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 250.45**			**$ 250.43**	**-$ 0.02**	**-0.01%**	**15.16%**
Other Charges (kWh)	15669	$ 0.0229	$ 358.82	15669	$ 0.0229	$ 358.82	$ -	0.00%	21.72%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.63%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	60.50%
Total Bill before Taxes			**$ 1,652.34**			**$ 1,652.32**	**-$ 0.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 104.65**			**$ 99.14**	**-$ 5.51**	**-5.26%**	
Total Bill after Taxes			**$ 1,756.99**			**$ 1,751.46**	**-$ 5.53**	**-0.31%**	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.6252**	$ 97.51	60	$ 1.6245	$ 97.47	-$ 0.04	-0.04%	400.86%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.2300	$ 13.80	60	$ 0.2300	$ 13.80	$ -	0.00%	56.75%
Sub-Total			**$ 442.52**			**$ 442.16**	**-$ 0.36**	**-0.08%**	**22.83%**
Other Charges (kWh)	15669	$ 0.0132	$ 206.83	15669	$ 0.0132	$ 206.83	$ -	0.00%	10.68%
Other Charges (kW)	63	$ 3.9100	$ 245.06	63	$ 3.9100	$ 245.06	$ -	0.00%	12.65%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.25%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	51.60%
Total Bill before Taxes			**$ 1,937.49**			**$ 1,937.13**	**-$ 0.36**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 122.71**			**$ 116.23**	**-$ 6.48**	**-5.28%**	
Total Bill after Taxes			**$ 2,060.20**			**$ 2,053.35**	**-$ 6.84**	**-0.33%**	

General Service 50 to 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.6252**	$ 162.52	100	$ 1.6245	$ 162.45	-$ 0.07	-0.04%	668.10%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.2300	$ 23.00	100	$ 0.2300	$ 23.00	$ -	0.00%	94.59%
Sub-Total			**$ 516.73**			**$ 516.34**	**-$ 0.39**	**-0.08%**	**12.09%**
Other Charges (kWh)	41784	$ 0.0132	$ 551.55	41784	$ 0.0132	$ 551.55	$ -	0.00%	12.92%
Other Charges (kW)	104	$ 3.9100	$ 408.44	104	$ 3.9100	$ 408.44	$ -	0.00%	9.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	41,034	$ 0.0670	$ 2,749.28	41,034	$ 0.0670	$ 2,749.28	$ -	0.00%	64.40%
Total Bill before Taxes			**$ 4,269.50**			**$ 4,269.11**	**-$ 0.39**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 270.40**			**$ 256.15**	**-$ 14.26**	**-5.27%**	
Total Bill after Taxes			**$ 4,539.90**			**$ 4,525.25**	**-$ 14.65**	**-0.32%**	

General Service 50 to 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.6252**	$ 812.60	500	$ 1.6245	$ 812.25	-$ 0.35	-0.04%	3340.49%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.2300	$ 115.00	500	$ 0.2300	$ 115.00	$ -	0.00%	472.95%
Sub-Total			**$ 1,258.81**			**$ 1,258.14**	**-$ 0.67**	**-0.05%**	**10.78%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	11.81%
Other Charges (kW)	522	$ 3.9100	$ 2,042.19	522	$ 3.9100	$ 2,042.19	$ -	0.00%	17.50%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	59.54%
Total Bill before Taxes			**$ 11,671.95**			**$ 11,671.28**	**-$ 0.67**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 739.22**			**$ 700.28**	**-$ 38.95**	**-5.27%**	
Total Bill after Taxes			**$ 12,411.17**			**$ 12,371.55**	**-$ 39.62**	**-0.32%**	

General Service 50 to 999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.6252**	$ 1,625.20	1,000	$ 1.6245	$ 1,624.50	-$ 0.70	-0.04%	6680.99%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.2300	$ 230.00	1,000	$ 0.2300	$ 230.00	$ -	0.00%	945.91%
Sub-Total			**$ 2,186.41**			**$ 2,185.39**	**-$ 1.02**	**-0.05%**	**5.49%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	13.87%
Other Charges (kW)	1,045	$ 3.9100	$ 4,084.39	1,045	$ 3.9100	$ 4,084.39	$ -	0.00%	10.27%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	70.26%
Total Bill before Taxes			**$ 39,774.81**			**$ 39,773.79**	**-$ 1.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,519.07**			**$ 2,386.43**	**-$ 132.64**	**-5.27%**	
Total Bill after Taxes			**$ 42,293.89**			**$ 42,160.22**	**-$ 133.66**	**-0.32%**	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.6252**	$ 4,875.60	3,000	$ 1.6245	$ 4,873.50	-$ 2.10	-0.04%	20042.96%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.2300	$ 690.00	3,000	$ 0.2300	$ 690.00	$ -	0.00%	2837.72%
Sub-Total			**$ 5,896.81**			**$ 5,894.39**	**-$ 2.42**	**-0.04%**	**5.78%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	13.53%
Other Charges (kW)	3,134	$ 3.9100	$ 12,253.16	3,134	$ 3.9100	$ 12,253.16	$ -	0.00%	12.02%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	68.62%
Total Bill before Taxes			**$ 101,920.14**			**$ 101,917.72**	**-$ 2.42**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,454.94**			**$ 6,115.06**	**-$ 339.88**	**-5.27%**	
Total Bill after Taxes			**$ 108,375.08**			**$ 108,032.78**	**-$ 342.30**	**-0.32%**	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.6252**	$ 6,500.80	4,000	$ 1.6245	$ 6,498.00	-$ 2.80	-0.04%	26723.94%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.2300	$ 920.00	4,000	$ 0.2300	$ 920.00	$ -	0.00%	3783.63%
Sub-Total			**$ 7,752.01**			**$ 7,748.89**	**-$ 3.12**	**-0.04%**	**5.17%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	13.81%
Other Charges (kW)	4,178	$ 3.9100	$ 16,337.54	4,178	$ 3.9100	$ 16,337.54	$ -	0.00%	10.91%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	70.07%
Total Bill before Taxes			**$ 149,748.18**			**$ 149,745.06**	**-$ 3.12**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,484.05**			**$ 8,984.70**	**-$ 499.35**	**-5.27%**	
Total Bill after Taxes			**$ 159,232.24**			**$ 158,729.77**	**-$ 502.47**	**-0.32%**	

General Service 1,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.5261**	$ 91.57	60	$ 1.5255	$ 91.53	-$ 0.04	-0.04%	376.43%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.6980	-$ 41.88	60	-$ 0.6980	-$ 41.88	$ -	0.00%	-172.24%
Sub-Total			**$ 3,137.85**			**$ 3,134.82**	**-$ 3.03**	**-0.10%**	**67.43%**
Other Charges (kWh)	15669	$ 0.0132	$ 206.83	15669	$ 0.0132	$ 206.83	$ -	0.00%	4.45%
Other Charges (kW)	63	$ 4.2138	$ 264.10	63	$ 4.2138	$ 264.10	$ -	0.00%	5.68%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.94%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	21.50%
Total Bill before Taxes			**$ 4,651.85**			**$ 4,648.83**	**-$ 3.03**	**-0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 294.62**			**$ 278.93**	**-$ 15.69**	**-5.32%**	
Total Bill after Taxes			**$ 4,946.47**			**$ 4,927.76**	**-$ 18.71**	**-0.38%**	

General Service 1,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.5261**	$ 152.61	100	$ 1.5255	$ 152.55	-$ 0.06	-0.04%	627.38%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.6980	-$ 69.80	100	-$ 0.6980	-$ 69.80	$ -	0.00%	-287.06%
Sub-Total			**$ 3,170.97**			**$ 3,167.92**	**-$ 3.05**	**-0.10%**	**45.57%**
Other Charges (kWh)	41784	$ 0.0132	$ 551.55	41784	$ 0.0132	$ 551.55	$ -	0.00%	7.93%
Other Charges (kW)	104	$ 4.2138	$ 440.17	104	$ 4.2138	$ 440.17	$ -	0.00%	6.33%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.63%
Cost of Power Commodity (kWh)	41,034	$ 0.0670	$ 2,749.28	41,034	$ 0.0670	$ 2,749.28	$ -	0.00%	39.54%
Total Bill before Taxes			**$ 6,955.47**			**$ 6,952.42**	**-$ 3.05**	**-0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 440.51**			**$ 417.15**	**-$ 23.37**	**-5.30%**	
Total Bill after Taxes			**$ 7,395.98**			**$ 7,369.57**	**-$ 26.42**	**-0.36%**	

General Service 1,000 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.5261**	$ 763.05	500	$ 1.5255	$ 762.75	-$ 0.30	-0.04%	3136.92%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.6980	-$ 349.00	500	-$ 0.6980	-$ 349.00	$ -	0.00%	-1435.31%
Sub-Total			**$ 3,502.21**			**$ 3,498.92**	**-$ 3.29**	**-0.09%**	**24.87%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	9.80%
Other Charges (kW)	522	$ 4.2138	$ 2,200.87	522	$ 4.2138	$ 2,200.87	$ -	0.00%	15.64%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.31%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	49.38%
Total Bill before Taxes			**$ 14,074.02**			**$ 14,070.73**	**-$ 3.29**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 891.35**			**$ 844.24**	**-$ 47.11**	**-5.29%**	
Total Bill after Taxes			**$ 14,965.37**			**$ 14,914.97**	**-$ 50.40**	**-0.34%**	

General Service 1,000 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.5261**	$ 1,526.10	1,000	$ 1.5255	$ 1,525.50	-$ 0.60	-0.04%	6273.83%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.6980	-$ 698.00	1,000	-$ 0.6980	-$ 698.00	$ -	0.00%	-2870.62%
Sub-Total			**$ 3,916.26**			**$ 3,912.67**	**-$ 3.59**	**-0.09%**	**9.36%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	13.19%
Other Charges (kW)	1,045	$ 4.2138	$ 4,401.74	1,045	$ 4.2138	$ 4,401.74	$ -	0.00%	10.53%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	66.82%
Total Bill before Taxes			**$ 41,822.01**			**$ 41,818.42**	**-$ 3.59**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,648.73**			**$ 2,509.11**	**-$ 139.62**	**-5.27%**	
Total Bill after Taxes			**$ 44,470.74**			**$ 44,327.53**	**-$ 143.21**	**-0.32%**	

General Service 1,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.5261**	$ 4,578.30	3,000	$ 1.5255	$ 4,576.50	-$ 1.80	-0.04%	18821.50%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.6980	-$ 2,094.00	3,000	-$ 0.6980	-$ 2,094.00	$ -	0.00%	-8611.87%
Sub-Total			**$ 5,572.46**			**$ 5,567.67**	**-$ 4.79**	**-0.09%**	**5.43%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	13.45%
Other Charges (kW)	3,134	$ 4.2138	$ 13,205.21	3,134	$ 4.2138	$ 13,205.21	$ -	0.00%	12.88%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	68.20%
Total Bill before Taxes			**$ 102,547.84**			**$ 102,543.05**	**-$ 4.79**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,494.70**			**$ 6,152.58**	**-$ 342.11**	**-5.27%**	
Total Bill after Taxes			**$ 109,042.53**			**$ 108,695.63**	**-$ 346.90**	**-0.32%**	

General Service 1,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.5261**	$ 6,104.40	4,000	$ 1.5255	$ 6,102.00	-$ 2.40	-0.04%	25095.34%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.6980	-$ 2,792.00	4,000	-$ 0.6980	-$ 2,792.00	$ -	0.00%	-11482.49%
Sub-Total			**$ 6,400.56**			**$ 6,395.17**	**-$ 5.39**	**-0.08%**	**4.27%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	13.82%
Other Charges (kW)	4,178	$ 4.2138	$ 17,606.94	4,178	$ 4.2138	$ 17,606.94	$ -	0.00%	11.76%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	70.11%
Total Bill before Taxes			**$ 149,666.13**			**$ 149,660.74**	**-$ 5.39**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,478.86**			**$ 8,979.64**	**-$ 499.21**	**-5.27%**	
Total Bill after Taxes			**$ 159,144.99**			**$ 158,640.39**	**-$ 504.60**	**-0.32%**	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.1436**	$ 68.62	60	$ 1.1433	$ 68.60	-$ 0.02	-0.03%	282.12%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.1287	-$ 7.72	60	-$ 0.1287	-$ 7.72	$ -	0.00%	-31.76%
Sub-Total			**$ 18,103.38**			**$ 18,085.87**	**-$ 17.52**	**-0.10%**	**92.12%**
Other Charges (kWh)	15669	$ 0.0132	$ 206.83	15669	$ 0.0132	$ 206.83	$ -	0.00%	1.05%
Other Charges (kW)	63	$ 4.7369	$ 296.89	63	$ 4.7369	$ 296.89	$ -	0.00%	1.51%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.22%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	5.09%
Total Bill before Taxes			**$ 19,650.18**			**$ 19,632.66**	**-$ 17.52**	**-0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,244.51**			**$ 1,177.96**	**-$ 66.55**	**-5.35%**	
Total Bill after Taxes			**$ 20,894.69**			**$ 20,810.62**	**-$ 84.07**	**-0.40%**	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.1436**	$ 114.36	100	$ 1.1433	$ 114.33	-$ 0.03	-0.03%	470.20%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.1287	-$ 12.87	100	-$ 0.1287	-$ 12.87	$ -	0.00%	-52.93%
Sub-Total			**$ 18,143.98**			**$ 18,126.45**	**-$ 17.53**	**-0.10%**	**82.52%**
Other Charges (kWh)	41784	$ 0.0132	$ 551.55	41784	$ 0.0132	$ 551.55	$ -	0.00%	2.51%
Other Charges (kW)	104	$ 4.7369	$ 494.82	104	$ 4.7369	$ 494.82	$ -	0.00%	2.25%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.20%
Cost of Power Commodity (kWh)	41,034	$ 0.0670	$ 2,749.28	41,034	$ 0.0670	$ 2,749.28	$ -	0.00%	12.52%
Total Bill before Taxes			**$ 21,983.12**			**$ 21,965.59**	**-$ 17.53**	**-0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,392.26**			**$ 1,317.94**	**-$ 74.33**	**-5.34%**	
Total Bill after Taxes			**$ 23,375.39**			**$ 23,283.53**	**-$ 91.86**	**-0.39%**	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.1436**	$ 571.80	500	$ 1.1433	$ 571.65	-$ 0.15	-0.03%	2350.99%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.1287	-$ 64.35	500	-$ 0.1287	-$ 64.35	$ -	0.00%	-264.65%
Sub-Total			**$ 18,549.94**			**$ 18,532.29**	**-$ 17.65**	**-0.10%**	**63.08%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	4.69%
Other Charges (kW)	522	$ 4.7369	$ 2,474.08	522	$ 4.7369	$ 2,474.08	$ -	0.00%	8.42%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.15%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	23.65%
Total Bill before Taxes			**$ 29,394.96**			**$ 29,377.31**	**-$ 17.65**	**-0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,861.68**			**$ 1,762.64**	**-$ 99.04**	**-5.32%**	
Total Bill after Taxes			**$ 31,256.65**			**$ 31,139.95**	**-$ 116.69**	**-0.37%**	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.1436**	$ 1,143.60	1,000	$ 1.1433	$ 1,143.30	-$ 0.30	-0.03%	4701.98%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.1287	-$ 128.70	1,000	-$ 0.1287	-$ 128.70	$ -	0.00%	-529.30%
Sub-Total			**$ 19,057.39**			**$ 19,039.59**	**-$ 17.80**	**-0.09%**	**33.12%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	9.59%
Other Charges (kW)	1,045	$ 4.7369	$ 4,948.17	1,045	$ 4.7369	$ 4,948.17	$ -	0.00%	8.61%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	48.61%
Total Bill before Taxes			**$ 57,509.57**			**$ 57,491.77**	**-$ 17.80**	**-0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,642.27**			**$ 3,449.51**	**-$ 192.77**	**-5.29%**	
Total Bill after Taxes			**$ 61,151.85**			**$ 60,941.28**	**-$ 210.57**	**-0.34%**	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.1436**	$ 3,430.80	3,000	$ 1.1433	$ 3,429.90	-$ 0.90	-0.03%	14105.95%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.1287	-$ 386.10	3,000	-$ 0.1287	-$ 386.10	$ -	0.00%	-1587.89%
Sub-Total			**$ 21,087.19**			**$ 21,068.79**	**-$ 18.40**	**-0.09%**	**17.60%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	11.52%
Other Charges (kW)	3,134	$ 4.7369	$ 14,844.50	3,134	$ 4.7369	$ 14,844.50	$ -	0.00%	12.40%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	58.44%
Total Bill before Taxes			**$ 119,701.86**			**$ 119,683.46**	**-$ 18.40**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,581.12**			**$ 7,181.01**	**-$ 400.11**	**-5.28%**	
Total Bill after Taxes			**$ 127,282.97**			**$ 126,864.46**	**-$ 418.51**	**-0.33%**	

Large Use

Consumption	1,500,000 kWh 5000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	5,000	**$ 1.1436**	$ 5,718.00	5,000	$ 1.1433	$ 5,716.50	-$ 1.50	-0.03%	23509.91%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-$ 0.1287	-$ 643.50	5,000	-$ 0.1287	-$ 643.50	$ -	0.00%	-2646.48%
Sub-Total			**$ 23,116.99**			**$ 23,097.99**	**-$ 19.00**	**-0.08%**	**13.31%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	11.92%
Other Charges (kW)	5,223	$ 4.7369	$ 24,740.83	5,223	$ 4.7369	$ 24,740.83	$ -	0.00%	14.26%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	60.48%
Total Bill before Taxes			**$ 173,516.45**			**$ 173,497.45**	**-$ 19.00**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,989.38**			**$ 10,409.85**	**-$ 579.53**	**-5.27%**	
Total Bill after Taxes			**$ 184,505.82**			**$ 183,907.30**	**-$ 598.53**	**-0.32%**	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0128**	$ 6.40	500	$ 0.0128	$ 6.40	$ -	0.00%	26.32%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0052	$ 2.60	500	$ 0.0052	$ 2.60	$ -	0.00%	10.69%
Sub-Total			**$ 21.60**			**$ 21.59**	**-$ 0.01**	**-0.05%**	**0.26%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	16.42%
Other Charges (kW)	522	$ 0.0097	$ 5.07	522	$ 0.0097	$ 5.07	$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	82.74%
Total Bill before Taxes			**$ 8,397.61**			**$ 8,397.60**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 531.85**			**$ 503.86**	**-$ 27.99**	**-5.26%**	
Total Bill after Taxes			**$ 8,929.46**			**$ 8,901.45**	**-$ 28.00**	**-0.31%**	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0128**	$ 12.80	1,000	$ 0.0128	$ 12.80	$ -	0.00%	52.64%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0052	$ 5.20	1,000	$ 0.0052	$ 5.20	$ -	0.00%	21.39%
Sub-Total			**$ 30.60**			**$ 30.59**	**-$ 0.01**	**-0.03%**	**0.09%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	16.44%
Other Charges (kW)	1,045	$ 0.0097	$ 10.13	1,045	$ 0.0097	$ 10.13	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	83.31%
Total Bill before Taxes			**$ 33,544.75**			**$ 33,544.74**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,124.50**			**$ 2,012.68**	**-$ 111.82**	**-5.26%**	
Total Bill after Taxes			**$ 35,669.25**			**$ 35,557.43**	**-$ 111.83**	**-0.31%**	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0128**	$ 38.40	3,000	$ 0.0128	$ 38.40	$ -	0.00%	157.93%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0052	$ 15.60	3,000	$ 0.0052	$ 15.60	$ -	0.00%	64.16%
Sub-Total			**$ 66.60**			**$ 66.59**	**-$ 0.01**	**-0.02%**	**0.08%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	16.44%
Other Charges (kW)	3,134	$ 0.0097	$ 30.40	3,134	$ 0.0097	$ 30.40	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	83.39%
Total Bill before Taxes			**$ 83,867.17**			**$ 83,867.16**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,311.59**			**$ 5,032.03**	**-$ 279.56**	**-5.26%**	
Total Bill after Taxes			**$ 89,178.76**			**$ 88,899.19**	**-$ 279.57**	**-0.31%**	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0128**	$ 51.20	4,000	$ 0.0128	$ 51.20	$ -	0.00%	210.57%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0052	$ 20.80	4,000	$ 0.0052	$ 20.80	$ -	0.00%	85.54%
Sub-Total			**$ 84.60**			**$ 84.59**	**-$ 0.01**	**-0.01%**	**0.07%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	16.44%
Other Charges (kW)	4,178	$ 0.0097	$ 40.53	4,178	$ 0.0097	$ 40.53	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 125,783.76**			**$ 125,783.75**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,966.30**			**$ 7,547.03**	**-$ 419.28**	**-5.26%**	
Total Bill after Taxes			**$ 133,750.07**			**$ 133,330.78**	**-$ 419.29**	**-0.31%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	1000	$ 0.058
greater than	> 600	$ 0.067	> 1000	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW ***Loss Factor 1.0446***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	100	$ 0.0117	$ 1.17	100	$ 0.0117	$ 1.17	$ -	0.00%	4.81%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0068	$ 0.68	100	$ 0.0068	$ 0.68	$ -	0.00%	2.80%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 15.77**			**$ 15.76**	**-$ 0.01**	**-0.06%**	**64.82%**
Other Charges (kWh)	104	$ 0.0239	$ 2.50	104	$ 0.0239	$ 2.50	$ -	0.00%	10.27%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.06	104	$ 0.0580	$ 6.06	$ -	0.00%	24.92%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 24.33**			**$ 24.32**	**-$ 0.01**	**-0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.54**			**$ 1.46**	**-$ 0.08**	**-5.30%**	
Total Bill after Taxes			**$ 25.87**			**$ 25.77**	**-$ 0.09**	**-0.35%**	

Residential

Consumption 250 kWh, 0 kW ***Loss Factor 1.0446***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	250	$ 0.0117	$ 2.93	250	$ 0.0117	$ 2.93	$ -	0.00%	12.03%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0068	$ 1.70	250	$ 0.0068	$ 1.70	$ -	0.00%	6.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 18.55**			**$ 18.54**	**-$ 0.01**	**-0.05%**	**46.43%**
Other Charges (kWh)	261	$ 0.0239	$ 6.24	261	$ 0.0239	$ 6.24	$ -	0.00%	15.63%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	$ 0.0580	$ 15.15	261	$ 0.0580	$ 15.15	$ -	0.00%	37.94%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 39.93**			**$ 39.92**	**-$ 0.01**	**-0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.53**			**$ 2.40**	**-$ 0.13**	**-5.29%**	
Total Bill after Taxes			**$ 42.46**			**$ 42.32**	**-$ 0.14**	**-0.34%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	500	$ 0.0117	$ 5.85	500	$ 0.0117	$ 5.85	$ -	0.00%	24.06%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0068	$ 3.40	500	$ 0.0068	$ 3.40	$ -	0.00%	13.98%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.17**			**$ 23.16**	**-$ 0.01**	**-0.04%**	**35.12%**
Other Charges (kWh)	522	$ 0.0239	$ 12.48	522	$ 0.0239	$ 12.48	$ -	0.00%	18.93%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	$ 0.0580	$ 30.29	522	$ 0.0580	$ 30.29	$ -	0.00%	45.94%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 65.95**			**$ 65.94**	**-$ 0.01**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.18**			**$ 3.96**	**-$ 0.22**	**-5.28%**	
Total Bill after Taxes			**$ 70.12**			**$ 69.89**	**-$ 0.23**	**-0.33%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	750	$ 0.0117	$ 8.78	750	$ 0.0117	$ 8.78	$ -	0.00%	36.09%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0068	$ 5.10	750	$ 0.0068	$ 5.10	$ -	0.00%	20.97%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.80**			**$ 27.79**	**-$ 0.01**	**-0.04%**	**30.22%**
Other Charges (kWh)	783	$ 0.0239	$ 18.72	783	$ 0.0239	$ 18.72	$ -	0.00%	20.36%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	783	$ 0.0580	$ 45.44	$ 10.64	30.58%	49.42%
Cost of Power Commodity (kWh)	183	$ 0.0670	$ 12.29	0	$ 0.0670	$ -	-$ 12.29	-100.00%	0.00%
Total Bill before Taxes			**$ 93.61**			**$ 91.95**	**-$ 1.66**	**-1.77%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.93**			**$ 5.52**	**-$ 0.41**	**-6.94%**	
Total Bill after Taxes			**$ 99.54**			**$ 97.47**	**-$ 2.07**	**-2.08%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	1,000	$ 0.0117	$ 11.70	1,000	$ 0.0117	$ 11.70	$ -	0.00%	48.12%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0068	$ 6.80	1,000	$ 0.0068	$ 6.80	$ -	0.00%	27.97%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 32.42**			**$ 32.41**	**-$ 0.01**	**-0.03%**	**27.38%**
Other Charges (kWh)	1045	$ 0.0239	$ 24.97	1045	$ 0.0239	$ 24.97	$ -	0.00%	21.09%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	1,000	$ 0.0580	$ 58.00	$ 23.20	66.67%	49.00%
Cost of Power Commodity (kWh)	445	$ 0.0670	$ 29.79	45	$ 0.0670	$ 2.99	-$ 26.80	-89.97%	2.52%
Total Bill before Taxes			**$ 121.97**			**$ 118.36**	**-$ 3.61**	**-2.96%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.73**			**$ 7.10**	**-$ 0.62**	**-8.07%**	
Total Bill after Taxes			**$ 129.70**			**$ 125.47**	**-$ 4.23**	**-3.26%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	1,500	$ 0.0117	$ 17.55	1,500	$ 0.0117	$ 17.55	$ -	0.00%	72.18%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0068	$ 10.20	1,500	$ 0.0068	$ 10.20	$ -	0.00%	41.95%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 41.67**			**$ 41.66**	**-$ 0.01**	**-0.02%**	**23.79%**
Other Charges (kWh)	1567	$ 0.0239	$ 37.45	1567	$ 0.0239	$ 37.45	$ -	0.00%	21.39%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	1,000	$ 0.0580	$ 58.00	$ 23.20	66.67%	33.13%
Cost of Power Commodity (kWh)	967	$ 0.0670	$ 64.78	567	$ 0.0670	$ 37.98	-$ 26.80	-41.37%	21.69%
Total Bill before Taxes			**$ 178.70**			**$ 175.09**	**-$ 3.61**	**-2.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.32**			**$ 10.51**	**-$ 0.81**	**-7.18%**	
Total Bill after Taxes			**$ 190.02**			**$ 185.60**	**-$ 4.42**	**-2.33%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	2,000	$ 0.0117	$ 23.40	2,000	$ 0.0117	$ 23.40	$ -	0.00%	96.24%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0068	$ 13.60	2,000	$ 0.0068	$ 13.60	$ -	0.00%	55.93%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 50.92**			**$ 50.91**	**-$ 0.01**	**-0.02%**	**21.96%**
Other Charges (kWh)	2089	$ 0.0239	$ 49.93	2089	$ 0.0239	$ 49.93	$ -	0.00%	21.54%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	1,000	$ 0.0580	$ 58.00	$ 23.20	66.67%	25.02%
Cost of Power Commodity (kWh)	1,489	$ 0.0670	$ 99.78	1,089	$ 0.0670	$ 72.98	-$ 26.80	-26.86%	31.48%
Total Bill before Taxes			**$ 235.43**			**$ 231.82**	**-$ 3.61**	**-1.53%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.91**			**$ 13.91**	**-$ 1.00**	**-6.72%**	
Total Bill after Taxes			**$ 250.34**			**$ 245.73**	**-$ 4.61**	**-1.84%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	1,000	$ 0.0128	$ 12.80	1,000	$ 0.0128	$ 12.80	$ -	0.00%	52.64%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0022	$ 2.20	1,000	$ 0.0022	$ 2.20	$ -	0.00%	9.05%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.45**			**$ 40.43**	**-$ 0.02**	**-0.05%**	**31.69%**
Other Charges (kWh)	1045	$ 0.0229	$ 23.92	1045	$ 0.0229	$ 23.92	$ -	0.00%	18.75%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.09%
Cost of Power Commodity (kWh)	295	$ 0.0670	$ 19.74	295	$ 0.0670	$ 19.74	$ -	0.00%	15.47%
Total Bill before Taxes			**$ 127.61**			**$ 127.59**	**-$ 0.02**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.08**			**$ 7.66**	**-$ 0.43**	**-5.28%**	
Total Bill after Taxes			**$ 135.69**			**$ 135.24**	**-$ 0.45**	**-0.33%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	2,000	$ 0.0128	$ 25.60	2,000	$ 0.0128	$ 25.60	$ -	0.00%	105.28%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0022	$ 4.40	2,000	$ 0.0022	$ 4.40	$ -	0.00%	18.10%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 55.45**			**$ 55.43**	**-$ 0.02**	**-0.04%**	**23.44%**
Other Charges (kWh)	2089	$ 0.0229	$ 47.84	2089	$ 0.0229	$ 47.84	$ -	0.00%	20.23%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.39%
Cost of Power Commodity (kWh)	1,339	$ 0.0670	$ 89.73	1,339	$ 0.0670	$ 89.73	$ -	0.00%	37.94%
Total Bill before Taxes			**$ 236.52**			**$ 236.50**	**-$ 0.02**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.98**			**$ 14.19**	**-$ 0.79**	**-5.27%**	
Total Bill after Taxes			**$ 251.50**			**$ 250.69**	**-$ 0.81**	**-0.32%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	5,000	$ 0.0128	$ 64.00	5,000	$ 0.0128	$ 64.00	$ -	0.00%	263.21%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0022	$ 11.00	5,000	$ 0.0022	$ 11.00	$ -	0.00%	45.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 100.45**			**$ 100.43**	**-$ 0.02**	**-0.02%**	**17.83%**
Other Charges (kWh)	5223	$ 0.0229	$ 119.61	5223	$ 0.0229	$ 119.61	$ -	0.00%	21.24%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.72%
Cost of Power Commodity (kWh)	4,473	$ 0.0670	$ 299.69	4,473	$ 0.0670	$ 299.69	$ -	0.00%	53.21%
Total Bill before Taxes			**$ 563.25**			**$ 563.23**	**-$ 0.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 35.67**			**$ 33.79**	**-$ 1.88**	**-5.27%**	
Total Bill after Taxes			**$ 598.92**			**$ 597.02**	**-$ 1.90**	**-0.32%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	10,000	$ 0.0128	$ 128.00	10,000	$ 0.0128	$ 128.00	$ -	0.00%	526.42%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	$ 0.0022	$ 22.00	10,000	$ 0.0022	$ 22.00	$ -	0.00%	90.48%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 175.45**			**$ 175.43**	**-$ 0.02**	**-0.01%**	**15.84%**
Other Charges (kWh)	10446	$ 0.0229	$ 239.21	10446	$ 0.0229	$ 239.21	$ -	0.00%	21.59%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.93%
Cost of Power Commodity (kWh)	9,696	$ 0.0670	$ 649.63	9,696	$ 0.0670	$ 649.63	$ -	0.00%	58.64%
Total Bill before Taxes			**$ 1,107.80**			**$ 1,107.78**	**-$ 0.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 70.16**			**$ 66.47**	**-$ 3.69**	**-5.26%**	
Total Bill after Taxes			**$ 1,177.96**			**$ 1,174.24**	**-$ 3.71**	**-0.32%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	15,000	$ 0.0128	$ 192.00	15,000	$ 0.0128	$ 192.00	$ -	0.00%	789.63%
Distribution (kW)	0	**$ -**	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0022	$ 33.00	15,000	$ 0.0022	$ 33.00	$ -	0.00%	135.72%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 250.45**			**$ 250.43**	**-$ 0.02**	**-0.01%**	**15.16%**
Other Charges (kWh)	15669	$ 0.0229	$ 358.82	15669	$ 0.0229	$ 358.82	$ -	0.00%	21.72%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.63%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	60.50%
Total Bill before Taxes			**$ 1,652.34**			**$ 1,652.32**	**-$ 0.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 104.65**			**$ 99.14**	**-$ 5.51**	**-5.26%**	
Total Bill after Taxes			**$ 1,756.99**			**$ 1,751.46**	**-$ 5.53**	**-0.31%**	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.6252**	$ 97.51	60	$ 1.6245	$ 97.47	-$ 0.04	-0.04%	400.86%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.2300	$ 13.80	60	$ 0.2300	$ 13.80	$ -	0.00%	56.75%
Sub-Total			**$ 442.52**			**$ 442.16**	**-$ 0.36**	**-0.08%**	**22.83%**
Other Charges (kWh)	15669	$ 0.0132	$ 206.83	15669	$ 0.0132	$ 206.83	$ -	0.00%	10.68%
Other Charges (kW)	63	$ 3.9100	$ 245.06	63	$ 3.9100	$ 245.06	$ -	0.00%	12.65%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.25%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	51.60%
Total Bill before Taxes			**$ 1,937.49**			**$ 1,937.13**	**-$ 0.36**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 122.71**			**$ 116.23**	**-$ 6.48**	**-5.28%**	
Total Bill after Taxes			**$ 2,060.20**			**$ 2,053.35**	**-$ 6.84**	**-0.33%**	

General Service 50 to 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.6252**	$ 162.52	100	$ 1.6245	$ 162.45	-$ 0.07	-0.04%	668.10%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.2300	$ 23.00	100	$ 0.2300	$ 23.00	$ -	0.00%	94.59%
Sub-Total			**$ 516.73**			**$ 516.34**	**-$ 0.39**	**-0.08%**	**12.09%**
Other Charges (kWh)	41784	$ 0.0132	$ 551.55	41784	$ 0.0132	$ 551.55	$ -	0.00%	12.92%
Other Charges (kW)	104	$ 3.9100	$ 408.44	104	$ 3.9100	$ 408.44	$ -	0.00%	9.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	41,034	$ 0.0670	$ 2,749.28	41,034	$ 0.0670	$ 2,749.28	$ -	0.00%	64.40%
Total Bill before Taxes			**$ 4,269.50**			**$ 4,269.11**	**-$ 0.39**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 270.40**			**$ 256.15**	**-$ 14.26**	**-5.27%**	
Total Bill after Taxes			**$ 4,539.90**			**$ 4,525.25**	**-$ 14.65**	**-0.32%**	

General Service 50 to 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.6252**	$ 812.60	500	$ 1.6245	$ 812.25	-$ 0.35	-0.04%	3340.49%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.2300	$ 115.00	500	$ 0.2300	$ 115.00	$ -	0.00%	472.95%
Sub-Total			**$ 1,258.81**			**$ 1,258.14**	**-$ 0.67**	**-0.05%**	**10.78%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	11.81%
Other Charges (kW)	522	$ 3.9100	$ 2,042.19	522	$ 3.9100	$ 2,042.19	$ -	0.00%	17.50%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	59.54%
Total Bill before Taxes			**$ 11,671.95**			**$ 11,671.28**	**-$ 0.67**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 739.22**			**$ 700.28**	**-$ 38.95**	**-5.27%**	
Total Bill after Taxes			**$ 12,411.17**			**$ 12,371.55**	**-$ 39.62**	**-0.32%**	

General Service 50 to 999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.6252**	$ 1,625.20	1,000	$ 1.6245	$ 1,624.50	-$ 0.70	-0.04%	6680.99%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.2300	$ 230.00	1,000	$ 0.2300	$ 230.00	$ -	0.00%	945.91%
Sub-Total			**$ 2,186.41**			**$ 2,185.39**	**-$ 1.02**	**-0.05%**	**5.49%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	13.87%
Other Charges (kW)	1,045	$ 3.9100	$ 4,084.39	1,045	$ 3.9100	$ 4,084.39	$ -	0.00%	10.27%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	70.26%
Total Bill before Taxes			**$ 39,774.81**			**$ 39,773.79**	**-$ 1.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,519.07**			**$ 2,386.43**	**-$ 132.64**	**-5.27%**	
Total Bill after Taxes			**$ 42,293.89**			**$ 42,160.22**	**-$ 133.66**	**-0.32%**	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.6252**	$ 4,875.60	3,000	$ 1.6245	$ 4,873.50	-$ 2.10	-0.04%	20042.96%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.2300	$ 690.00	3,000	$ 0.2300	$ 690.00	$ -	0.00%	2837.72%
Sub-Total			**$ 5,896.81**			**$ 5,894.39**	**-$ 2.42**	**-0.04%**	**5.78%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	13.53%
Other Charges (kW)	3,134	$ 3.9100	$ 12,253.16	3,134	$ 3.9100	$ 12,253.16	$ -	0.00%	12.02%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	68.62%
Total Bill before Taxes			**$ 101,920.14**			**$ 101,917.72**	**-$ 2.42**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,454.94**			**$ 6,115.06**	**-$ 339.88**	**-5.27%**	
Total Bill after Taxes			**$ 108,375.08**			**$ 108,032.78**	**-$ 342.30**	**-0.32%**	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.6252**	$ 6,500.80	4,000	$ 1.6245	$ 6,498.00	-$ 2.80	-0.04%	26723.94%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.2300	$ 920.00	4,000	$ 0.2300	$ 920.00	$ -	0.00%	3783.63%
Sub-Total			**$ 7,752.01**			**$ 7,748.89**	**-$ 3.12**	**-0.04%**	**5.17%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	13.81%
Other Charges (kW)	4,178	$ 3.9100	$ 16,337.54	4,178	$ 3.9100	$ 16,337.54	$ -	0.00%	10.91%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	70.07%
Total Bill before Taxes			**$ 149,748.18**			**$ 149,745.06**	**-$ 3.12**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,484.05**			**$ 8,984.70**	**-$ 499.35**	**-5.27%**	
Total Bill after Taxes			**$ 159,232.24**			**$ 158,729.77**	**-$ 502.47**	**-0.32%**	

General Service 1,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.5261**	$ 91.57	60	$ 1.5255	$ 91.53	-$ 0.04	-0.04%	376.43%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.6980	-$ 41.88	60	-$ 0.6980	-$ 41.88	$ -	0.00%	-172.24%
Sub-Total			**$ 3,137.85**			**$ 3,134.82**	**-$ 3.03**	**-0.10%**	**67.43%**
Other Charges (kWh)	15669	$ 0.0132	$ 206.83	15669	$ 0.0132	$ 206.83	$ -	0.00%	4.45%
Other Charges (kW)	63	$ 4.2138	$ 264.10	63	$ 4.2138	$ 264.10	$ -	0.00%	5.68%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.94%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	21.50%
Total Bill before Taxes			**$ 4,651.85**			**$ 4,648.83**	**-$ 3.03**	**-0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 294.62**			**$ 278.93**	**-$ 15.69**	**-5.32%**	
Total Bill after Taxes			**$ 4,946.47**			**$ 4,927.76**	**-$ 18.71**	**-0.38%**	

General Service 1,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.5261**	$ 152.61	100	$ 1.5255	$ 152.55	-$ 0.06	-0.04%	627.38%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.6980	-$ 69.80	100	-$ 0.6980	-$ 69.80	$ -	0.00%	-287.06%
Sub-Total			**$ 3,170.97**			**$ 3,167.92**	**-$ 3.05**	**-0.10%**	**45.57%**
Other Charges (kWh)	41784	$ 0.0132	$ 551.55	41784	$ 0.0132	$ 551.55	$ -	0.00%	7.93%
Other Charges (kW)	104	$ 4.2138	$ 440.17	104	$ 4.2138	$ 440.17	$ -	0.00%	6.33%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.63%
Cost of Power Commodity (kWh)	41,034	$ 0.0670	$ 2,749.28	41,034	$ 0.0670	$ 2,749.28	$ -	0.00%	39.54%
Total Bill before Taxes			**$ 6,955.47**			**$ 6,952.42**	**-$ 3.05**	**-0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 440.51**			**$ 417.15**	**-$ 23.37**	**-5.30%**	
Total Bill after Taxes			**$ 7,395.98**			**$ 7,369.57**	**-$ 26.42**	**-0.36%**	

General Service 1,000 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.5261**	$ 763.05	500	$ 1.5255	$ 762.75	-$ 0.30	-0.04%	3136.92%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.6980	-$ 349.00	500	-$ 0.6980	-$ 349.00	$ -	0.00%	-1435.31%
Sub-Total			**$ 3,502.21**			**$ 3,498.92**	**-$ 3.29**	**-0.09%**	**24.87%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	9.80%
Other Charges (kW)	522	$ 4.2138	$ 2,200.87	522	$ 4.2138	$ 2,200.87	$ -	0.00%	15.64%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.31%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	49.38%
Total Bill before Taxes			**$ 14,074.02**			**$ 14,070.73**	**-$ 3.29**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 891.35**			**$ 844.24**	**-$ 47.11**	**-5.29%**	
Total Bill after Taxes			**$ 14,965.37**			**$ 14,914.97**	**-$ 50.40**	**-0.34%**	

General Service 1,000 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.5261**	$ 1,526.10	1,000	$ 1.5255	$ 1,525.50	-$ 0.60	-0.04%	6273.83%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.6980	-$ 698.00	1,000	-$ 0.6980	-$ 698.00	$ -	0.00%	-2870.62%
Sub-Total			**$ 3,916.26**			**$ 3,912.67**	**-$ 3.59**	**-0.09%**	**9.36%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	13.19%
Other Charges (kW)	1,045	$ 4.2138	$ 4,401.74	1,045	$ 4.2138	$ 4,401.74	$ -	0.00%	10.53%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	66.82%
Total Bill before Taxes			**$ 41,822.01**			**$ 41,818.42**	**-$ 3.59**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,648.73**			**$ 2,509.11**	**-$ 139.62**	**-5.27%**	
Total Bill after Taxes			**$ 44,470.74**			**$ 44,327.53**	**-$ 143.21**	**-0.32%**	

General Service 1,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.5261**	$ 4,578.30	3,000	$ 1.5255	$ 4,576.50	-$ 1.80	-0.04%	18821.50%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.6980	-$ 2,094.00	3,000	-$ 0.6980	-$ 2,094.00	$ -	0.00%	-8611.87%
Sub-Total			**$ 5,572.46**			**$ 5,567.67**	**-$ 4.79**	**-0.09%**	**5.43%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	13.45%
Other Charges (kW)	3,134	$ 4.2138	$ 13,205.21	3,134	$ 4.2138	$ 13,205.21	$ -	0.00%	12.88%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	68.20%
Total Bill before Taxes			**$ 102,547.84**			**$ 102,543.05**	**-$ 4.79**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,494.70**			**$ 6,152.58**	**-$ 342.11**	**-5.27%**	
Total Bill after Taxes			**$ 109,042.53**			**$ 108,695.63**	**-$ 346.90**	**-0.32%**	

General Service 1,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.5261**	$ 6,104.40	4,000	$ 1.5255	$ 6,102.00	-$ 2.40	-0.04%	25095.34%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.6980	-$ 2,792.00	4,000	-$ 0.6980	-$ 2,792.00	$ -	0.00%	-11482.49%
Sub-Total			**$ 6,400.56**			**$ 6,395.17**	**-$ 5.39**	**-0.08%**	**4.27%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	13.82%
Other Charges (kW)	4,178	$ 4.2138	$ 17,606.94	4,178	$ 4.2138	$ 17,606.94	$ -	0.00%	11.76%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	70.11%
Total Bill before Taxes			**$ 149,666.13**			**$ 149,660.74**	**-$ 5.39**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,478.86**			**$ 8,979.64**	**-$ 499.21**	**-5.27%**	
Total Bill after Taxes			**$ 159,144.99**			**$ 158,640.39**	**-$ 504.60**	**-0.32%**	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.1436**	$ 68.62	60	$ 1.1433	$ 68.60	-$ 0.02	-0.03%	282.12%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.1287	-$ 7.72	60	-$ 0.1287	-$ 7.72	$ -	0.00%	-31.76%
Sub-Total			**$ 18,103.38**			**$ 18,085.87**	**-$ 17.52**	**-0.10%**	**92.12%**
Other Charges (kWh)	15669	$ 0.0132	$ 206.83	15669	$ 0.0132	$ 206.83	$ -	0.00%	1.05%
Other Charges (kW)	63	$ 4.7369	$ 296.89	63	$ 4.7369	$ 296.89	$ -	0.00%	1.51%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.22%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	5.09%
Total Bill before Taxes			**$ 19,650.18**			**$ 19,632.66**	**-$ 17.52**	**-0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,244.51**			**$ 1,177.96**	**-$ 66.55**	**-5.35%**	
Total Bill after Taxes			**$ 20,894.69**			**$ 20,810.62**	**-$ 84.07**	**-0.40%**	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.1436**	$ 114.36	100	$ 1.1433	$ 114.33	-$ 0.03	-0.03%	470.20%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.1287	-$ 12.87	100	-$ 0.1287	-$ 12.87	$ -	0.00%	-52.93%
Sub-Total			**$ 18,143.98**			**$ 18,126.45**	**-$ 17.53**	**-0.10%**	**82.52%**
Other Charges (kWh)	41784	$ 0.0132	$ 551.55	41784	$ 0.0132	$ 551.55	$ -	0.00%	2.51%
Other Charges (kW)	104	$ 4.7369	$ 494.82	104	$ 4.7369	$ 494.82	$ -	0.00%	2.25%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.20%
Cost of Power Commodity (kWh)	41,034	$ 0.0670	$ 2,749.28	41,034	$ 0.0670	$ 2,749.28	$ -	0.00%	12.52%
Total Bill before Taxes			**$ 21,983.12**			**$ 21,965.59**	**-$ 17.53**	**-0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,392.26**			**$ 1,317.94**	**-$ 74.33**	**-5.34%**	
Total Bill after Taxes			**$ 23,375.39**			**$ 23,283.53**	**-$ 91.86**	**-0.39%**	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.1436**	$ 571.80	500	$ 1.1433	$ 571.65	-$ 0.15	-0.03%	2350.99%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.1287	-$ 64.35	500	-$ 0.1287	-$ 64.35	$ -	0.00%	-264.65%
Sub-Total			**$ 18,549.94**			**$ 18,532.29**	**-$ 17.65**	**-0.10%**	**63.08%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	4.69%
Other Charges (kW)	522	$ 4.7369	$ 2,474.08	522	$ 4.7369	$ 2,474.08	$ -	0.00%	8.42%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.15%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	23.65%
Total Bill before Taxes			**$ 29,394.96**			**$ 29,377.31**	**-$ 17.65**	**-0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,861.68**			**$ 1,762.64**	**-$ 99.04**	**-5.32%**	
Total Bill after Taxes			**$ 31,256.65**			**$ 31,139.95**	**-$ 116.69**	**-0.37%**	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.1436**	$ 1,143.60	1,000	$ 1.1433	$ 1,143.30	-$ 0.30	-0.03%	4701.98%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.1287	-$ 128.70	1,000	-$ 0.1287	-$ 128.70	$ -	0.00%	-529.30%
Sub-Total			**$ 19,057.39**			**$ 19,039.59**	**-$ 17.80**	**-0.09%**	**33.12%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	9.59%
Other Charges (kW)	1,045	$ 4.7369	$ 4,948.17	1,045	$ 4.7369	$ 4,948.17	$ -	0.00%	8.61%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	48.61%
Total Bill before Taxes			**$ 57,509.57**			**$ 57,491.77**	**-$ 17.80**	**-0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,642.27**			**$ 3,449.51**	**-$ 192.77**	**-5.29%**	
Total Bill after Taxes			**$ 61,151.85**			**$ 60,941.28**	**-$ 210.57**	**-0.34%**	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.1436**	$ 3,430.80	3,000	$ 1.1433	$ 3,429.90	-$ 0.90	-0.03%	14105.95%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.1287	-$ 386.10	3,000	-$ 0.1287	-$ 386.10	$ -	0.00%	-1587.89%
Sub-Total			**$ 21,087.19**			**$ 21,068.79**	**-$ 18.40**	**-0.09%**	**17.60%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	11.52%
Other Charges (kW)	3,134	$ 4.7369	$ 14,844.50	3,134	$ 4.7369	$ 14,844.50	$ -	0.00%	12.40%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	58.44%
Total Bill before Taxes			**$ 119,701.86**			**$ 119,683.46**	**-$ 18.40**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,581.12**			**$ 7,181.01**	**-$ 400.11**	**-5.28%**	
Total Bill after Taxes			**$ 127,282.97**			**$ 126,864.46**	**-$ 418.51**	**-0.33%**	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.1436**	$ 4,574.40	4,000	$ 1.1433	$ 4,573.20	-$ 1.20	-0.03%	18807.93%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.1287	-$ 514.80	4,000	-$ 0.1287	-$ 514.80	$ -	0.00%	-2117.19%
Sub-Total			**$ 22,102.09**			**$ 22,083.39**	**-$ 18.70**	**-0.08%**	**13.18%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	12.35%
Other Charges (kW)	4,178	$ 4.7369	$ 19,792.66	4,178	$ 4.7369	$ 19,792.66	$ -	0.00%	11.81%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	62.63%
Total Bill before Taxes			**$ 167,553.38**			**$ 167,534.68**	**-$ 18.70**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,611.71**			**$ 10,052.08**	**-$ 559.63**	**-5.27%**	
Total Bill after Taxes			**$ 178,165.10**			**$ 177,586.76**	**-$ 578.33**	**-0.32%**	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0128**	$ 6.40	500	$ 0.0128	$ 6.40	$ -	0.00%	26.32%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0052	$ 2.60	500	$ 0.0052	$ 2.60	$ -	0.00%	10.69%
Sub-Total			**$ 21.60**			**$ 21.59**	**-$ 0.01**	**-0.05%**	**0.26%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	16.42%
Other Charges (kW)	522	$ 0.0097	$ 5.07	522	$ 0.0097	$ 5.07	$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	82.74%
Total Bill before Taxes			**$ 8,397.61**			**$ 8,397.60**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 531.85**			**$ 503.86**	**-$ 27.99**	**-5.26%**	
Total Bill after Taxes			**$ 8,929.46**			**$ 8,901.45**	**-$ 28.00**	**-0.31%**	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0128**	$ 12.80	1,000	$ 0.0128	$ 12.80	$ -	0.00%	52.64%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0052	$ 5.20	1,000	$ 0.0052	$ 5.20	$ -	0.00%	21.39%
Sub-Total			**$ 30.60**			**$ 30.59**	**-$ 0.01**	**-0.03%**	**0.09%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	16.44%
Other Charges (kW)	1,045	$ 0.0097	$ 10.13	1,045	$ 0.0097	$ 10.13	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	83.31%
Total Bill before Taxes			**$ 33,544.75**			**$ 33,544.74**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,124.50**			**$ 2,012.68**	**-$ 111.82**	**-5.26%**	
Total Bill after Taxes			**$ 35,669.25**			**$ 35,557.43**	**-$ 111.83**	**-0.31%**	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0128**	$ 38.40	3,000	$ 0.0128	$ 38.40	$ -	0.00%	157.93%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0052	$ 15.60	3,000	$ 0.0052	$ 15.60	$ -	0.00%	64.16%
Sub-Total			**$ 66.60**			**$ 66.59**	**-$ 0.01**	**-0.02%**	**0.08%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	16.44%
Other Charges (kW)	3,134	$ 0.0097	$ 30.40	3,134	$ 0.0097	$ 30.40	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	83.39%
Total Bill before Taxes			**$ 83,867.17**			**$ 83,867.16**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,311.59**			**$ 5,032.03**	**-$ 279.56**	**-5.26%**	
Total Bill after Taxes			**$ 89,178.76**			**$ 88,899.19**	**-$ 279.57**	**-0.31%**	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0128**	$ 51.20	4,000	$ 0.0128	$ 51.20	$ -	0.00%	210.57%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0052	$ 20.80	4,000	$ 0.0052	$ 20.80	$ -	0.00%	85.54%
Sub-Total			**$ 84.60**			**$ 84.59**	**-$ 0.01**	**-0.01%**	**0.07%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	16.44%
Other Charges (kW)	4,178	$ 0.0097	$ 40.53	4,178	$ 0.0097	$ 40.53	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 125,783.76**			**$ 125,783.75**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,966.30**			**$ 7,547.03**	**-$ 419.28**	**-5.26%**	
Total Bill after Taxes			**$ 133,750.07**			**$ 133,330.78**	**-$ 419.29**	**-0.31%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Bluewater Power Distribution Corporation

EB-2007-0508, EB-2005-0340

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	800	$ 0.058	800	$ 0.058
greater than	> 800	$ 0.067	> 800	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW ***Loss Factor 1.0446***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	100	$ 0.0117	$ 1.17	100	$ 0.0117	$ 1.17	$ -	0.00%	4.81%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0068	$ 0.68	100	$ 0.0068	$ 0.68	$ -	0.00%	2.80%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 15.77**			**$ 15.76**	**-$ 0.01**	**-0.06%**	**64.82%**
Other Charges (kWh)	104	$ 0.0239	$ 2.50	104	$ 0.0239	$ 2.50	$ -	0.00%	10.27%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.06	104	$ 0.0580	$ 6.06	$ -	0.00%	24.92%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 24.33**			**$ 24.32**	**-$ 0.01**	**-0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.54**			**$ 1.46**	**-$ 0.08**	**-5.30%**	
Total Bill after Taxes			**$ 25.87**			**$ 25.77**	**-$ 0.09**	**-0.35%**	

Residential

Consumption 250 kWh, 0 kW ***Loss Factor 1.0446***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	250	$ 0.0117	$ 2.93	250	$ 0.0117	$ 2.93	$ -	0.00%	12.03%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0068	$ 1.70	250	$ 0.0068	$ 1.70	$ -	0.00%	6.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 18.55**			**$ 18.54**	**-$ 0.01**	**-0.05%**	**46.43%**
Other Charges (kWh)	261	$ 0.0239	$ 6.24	261	$ 0.0239	$ 6.24	$ -	0.00%	15.63%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	$ 0.0580	$ 15.15	261	$ 0.0580	$ 15.15	$ -	0.00%	37.94%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 39.93**			**$ 39.92**	**-$ 0.01**	**-0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.53**			**$ 2.40**	**-$ 0.13**	**-5.29%**	
Total Bill after Taxes			**$ 42.46**			**$ 42.32**	**-$ 0.14**	**-0.34%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	500	$ 0.0117	$ 5.85	500	$ 0.0117	$ 5.85	$ -	0.00%	24.06%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0068	$ 3.40	500	$ 0.0068	$ 3.40	$ -	0.00%	13.98%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.17**			**$ 23.16**	**-$ 0.01**	**-0.04%**	**35.12%**
Other Charges (kWh)	522	$ 0.0239	$ 12.48	522	$ 0.0239	$ 12.48	$ -	0.00%	18.93%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	$ 0.0580	$ 30.29	522	$ 0.0580	$ 30.29	$ -	0.00%	45.94%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 65.95**			**$ 65.94**	**-$ 0.01**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.18**			**$ 3.96**	**-$ 0.22**	**-5.28%**	
Total Bill after Taxes			**$ 70.12**			**$ 69.89**	**-$ 0.23**	**-0.33%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	750	$ 0.0117	$ 8.78	750	$ 0.0117	$ 8.78	$ -	0.00%	36.09%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0068	$ 5.10	750	$ 0.0068	$ 5.10	$ -	0.00%	20.97%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.80**			**$ 27.79**	**-$ 0.01**	**-0.04%**	**30.22%**
Other Charges (kWh)	783	$ 0.0239	$ 18.72	783	$ 0.0239	$ 18.72	$ -	0.00%	20.36%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	783	$ 0.0580	$ 45.44	783	$ 0.0580	$ 45.44	$ -	0.00%	49.42%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 91.96**			**$ 91.95**	**-$ 0.01**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.82**			**$ 5.52**	**-$ 0.31**	**-5.27%**	
Total Bill after Taxes			**$ 97.78**			**$ 97.47**	**-$ 0.32**	**-0.32%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	1,000	$ 0.0117	$ 11.70	1,000	$ 0.0117	$ 11.70	$ -	0.00%	48.12%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0068	$ 6.80	1,000	$ 0.0068	$ 6.80	$ -	0.00%	27.97%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 32.42**			**$ 32.41**	**-$ 0.01**	**-0.03%**	**26.97%**
Other Charges (kWh)	1045	$ 0.0239	$ 24.97	1045	$ 0.0239	$ 24.97	$ -	0.00%	20.78%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	38.61%
Cost of Power Commodity (kWh)	245	$ 0.0670	$ 16.39	245	$ 0.0670	$ 16.39	$ -	0.00%	13.64%
Total Bill before Taxes			**$ 120.17**			**$ 120.16**	**-$ 0.01**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.61**			**$ 7.21**	**-$ 0.40**	**-5.27%**	
Total Bill after Taxes			**$ 127.79**			**$ 127.37**	**-$ 0.41**	**-0.32%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	1,500	$ 0.0117	$ 17.55	1,500	$ 0.0117	$ 17.55	$ -	0.00%	72.18%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0068	$ 10.20	1,500	$ 0.0068	$ 10.20	$ -	0.00%	41.95%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 41.67**			**$ 41.66**	**-$ 0.01**	**-0.02%**	**23.55%**
Other Charges (kWh)	1567	$ 0.0239	$ 37.45	1567	$ 0.0239	$ 37.45	$ -	0.00%	21.17%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	26.23%
Cost of Power Commodity (kWh)	767	$ 0.0670	$ 51.38	767	$ 0.0670	$ 51.38	$ -	0.00%	29.05%
Total Bill before Taxes			**$ 176.90**			**$ 176.89**	**-$ 0.01**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.20**			**$ 10.61**	**-$ 0.59**	**-5.27%**	
Total Bill after Taxes			**$ 188.10**			**$ 187.50**	**-$ 0.60**	**-0.32%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.92			$ 13.91	-$ 0.01	-0.07%	57.21%
Distribution (kWh)	2,000	$ 0.0117	$ 23.40	2,000	$ 0.0117	$ 23.40	$ -	0.00%	96.24%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0068	$ 13.60	2,000	$ 0.0068	$ 13.60	$ -	0.00%	55.93%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 50.92**			**$ 50.91**	**-$ 0.01**	**-0.02%**	**21.79%**
Other Charges (kWh)	2089	$ 0.0239	$ 49.93	2089	$ 0.0239	$ 49.93	$ -	0.00%	21.37%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	19.86%
Cost of Power Commodity (kWh)	1,289	$ 0.0670	$ 86.38	1,289	$ 0.0670	$ 86.38	$ -	0.00%	36.97%
Total Bill before Taxes			**$ 233.63**			**$ 233.62**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.80**			**$ 14.02**	**-$ 0.78**	**-5.27%**	
Total Bill after Taxes			**$ 248.42**			**$ 247.64**	**-$ 0.79**	**-0.32%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	1,000	$ 0.0128	$ 12.80	1,000	$ 0.0128	$ 12.80	$ -	0.00%	52.64%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0022	$ 2.20	1,000	$ 0.0022	$ 2.20	$ -	0.00%	9.05%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.45**			**$ 40.43**	**-$ 0.02**	**-0.05%**	**31.69%**
Other Charges (kWh)	1045	$ 0.0229	$ 23.92	1045	$ 0.0229	$ 23.92	$ -	0.00%	18.75%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.09%
Cost of Power Commodity (kWh)	295	$ 0.0670	$ 19.74	295	$ 0.0670	$ 19.74	$ -	0.00%	15.47%
Total Bill before Taxes			**$ 127.61**			**$ 127.59**	**-$ 0.02**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.08**			**$ 7.66**	**-$ 0.43**	**-5.28%**	
Total Bill after Taxes			**$ 135.69**			**$ 135.24**	**-$ 0.45**	**-0.33%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	2,000	$ 0.0128	$ 25.60	2,000	$ 0.0128	$ 25.60	$ -	0.00%	105.28%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0022	$ 4.40	2,000	$ 0.0022	$ 4.40	$ -	0.00%	18.10%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 55.45**			**$ 55.43**	**-$ 0.02**	**-0.04%**	**23.44%**
Other Charges (kWh)	2089	$ 0.0229	$ 47.84	2089	$ 0.0229	$ 47.84	$ -	0.00%	20.23%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.39%
Cost of Power Commodity (kWh)	1,339	$ 0.0670	$ 89.73	1,339	$ 0.0670	$ 89.73	$ -	0.00%	37.94%
Total Bill before Taxes			**$ 236.52**			**$ 236.50**	**-$ 0.02**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.98**			**$ 14.19**	**-$ 0.79**	**-5.27%**	
Total Bill after Taxes			**$ 251.50**			**$ 250.69**	**-$ 0.81**	**-0.32%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	5,000	$ 0.0128	$ 64.00	5,000	$ 0.0128	$ 64.00	$ -	0.00%	263.21%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0022	$ 11.00	5,000	$ 0.0022	$ 11.00	$ -	0.00%	45.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 100.45**			**$ 100.43**	**-$ 0.02**	**-0.02%**	**17.83%**
Other Charges (kWh)	5223	$ 0.0229	$ 119.61	5223	$ 0.0229	$ 119.61	$ -	0.00%	21.24%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.72%
Cost of Power Commodity (kWh)	4,473	$ 0.0670	$ 299.69	4,473	$ 0.0670	$ 299.69	$ -	0.00%	53.21%
Total Bill before Taxes			**$ 563.25**			**$ 563.23**	**-$ 0.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 35.67**			**$ 33.79**	**-$ 1.88**	**-5.27%**	
Total Bill after Taxes			**$ 598.92**			**$ 597.02**	**-$ 1.90**	**-0.32%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	10,000	$ 0.0128	$ 128.00	10,000	$ 0.0128	$ 128.00	$ -	0.00%	526.42%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	$ 0.0022	$ 22.00	10,000	$ 0.0022	$ 22.00	$ -	0.00%	90.48%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 175.45**			**$ 175.43**	**-$ 0.02**	**-0.01%**	**15.84%**
Other Charges (kWh)	10446	$ 0.0229	$ 239.21	10446	$ 0.0229	$ 239.21	$ -	0.00%	21.59%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.93%
Cost of Power Commodity (kWh)	9,696	$ 0.0670	$ 649.63	9,696	$ 0.0670	$ 649.63	$ -	0.00%	58.64%
Total Bill before Taxes			**$ 1,107.80**			**$ 1,107.78**	**-$ 0.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 70.16**			**$ 66.47**	**-$ 3.69**	**-5.26%**	
Total Bill after Taxes			**$ 1,177.96**			**$ 1,174.24**	**-$ 3.71**	**-0.32%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 25.45			$ 25.43	-$ 0.02	-0.08%	104.58%
Distribution (kWh)	15,000	$ 0.0128	$ 192.00	15,000	$ 0.0128	$ 192.00	$ -	0.00%	789.63%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0022	$ 33.00	15,000	$ 0.0022	$ 33.00	$ -	0.00%	135.72%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 250.45**			**$ 250.43**	**-$ 0.02**	**-0.01%**	**15.16%**
Other Charges (kWh)	15669	$ 0.0229	$ 358.82	15669	$ 0.0229	$ 358.82	$ -	0.00%	21.72%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.63%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	60.50%
Total Bill before Taxes			**$ 1,652.34**			**$ 1,652.32**	**-$ 0.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 104.65**			**$ 99.14**	**-$ 5.51**	**-5.26%**	
Total Bill after Taxes			**$ 1,756.99**			**$ 1,751.46**	**-$ 5.53**	**-0.31%**	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.6252**	$ 97.51	60	$ 1.6245	$ 97.47	-$ 0.04	-0.04%	400.86%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.2300	$ 13.80	60	$ 0.2300	$ 13.80	$ -	0.00%	56.75%
Sub-Total			**$ 442.52**			**$ 442.16**	**-$ 0.36**	**-0.08%**	**22.83%**
Other Charges (kWh)	15669	$ 0.0132	$ 206.83	15669	$ 0.0132	$ 206.83	$ -	0.00%	10.68%
Other Charges (kW)	63	$ 3.9100	$ 245.06	63	$ 3.9100	$ 245.06	$ -	0.00%	12.65%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.25%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	51.60%
Total Bill before Taxes			**$ 1,937.49**			**$ 1,937.13**	**-$ 0.36**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 122.71**			**$ 116.23**	**-$ 6.48**	**-5.28%**	
Total Bill after Taxes			**$ 2,060.20**			**$ 2,053.35**	**-$ 6.84**	**-0.33%**	

General Service 50 to 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.6252**	$ 162.52	100	$ 1.6245	$ 162.45	-$ 0.07	-0.04%	668.10%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.2300	$ 23.00	100	$ 0.2300	$ 23.00	$ -	0.00%	94.59%
Sub-Total			**$ 516.73**			**$ 516.34**	**-$ 0.39**	**-0.08%**	**12.09%**
Other Charges (kWh)	41784	$ 0.0132	$ 551.55	41784	$ 0.0132	$ 551.55	$ -	0.00%	12.92%
Other Charges (kW)	104	$ 3.9100	$ 408.44	104	$ 3.9100	$ 408.44	$ -	0.00%	9.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	41,034	$ 0.0670	$ 2,749.28	41,034	$ 0.0670	$ 2,749.28	$ -	0.00%	64.40%
Total Bill before Taxes			**$ 4,269.50**			**$ 4,269.11**	**-$ 0.39**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 270.40**			**$ 256.15**	**-$ 14.26**	**-5.27%**	
Total Bill after Taxes			**$ 4,539.90**			**$ 4,525.25**	**-$ 14.65**	**-0.32%**	

General Service 50 to 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.6252**	$ 812.60	500	$ 1.6245	$ 812.25	-$ 0.35	-0.04%	3340.49%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.2300	$ 115.00	500	$ 0.2300	$ 115.00	$ -	0.00%	472.95%
Sub-Total			**$ 1,258.81**			**$ 1,258.14**	**-$ 0.67**	**-0.05%**	**10.78%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	11.81%
Other Charges (kW)	522	$ 3.9100	$ 2,042.19	522	$ 3.9100	$ 2,042.19	$ -	0.00%	17.50%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	59.54%
Total Bill before Taxes			**$ 11,671.95**			**$ 11,671.28**	**-$ 0.67**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 739.22**			**$ 700.28**	**-$ 38.95**	**-5.27%**	
Total Bill after Taxes			**$ 12,411.17**			**$ 12,371.55**	**-$ 39.62**	**-0.32%**	

General Service 50 to 999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.6252**	$ 1,625.20	1,000	$ 1.6245	$ 1,624.50	-$ 0.70	-0.04%	6680.99%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.2300	$ 230.00	1,000	$ 0.2300	$ 230.00	$ -	0.00%	945.91%
Sub-Total			**$ 2,186.41**			**$ 2,185.39**	**-$ 1.02**	**-0.05%**	**5.49%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	13.87%
Other Charges (kW)	1,045	$ 3.9100	$ 4,084.39	1,045	$ 3.9100	$ 4,084.39	$ -	0.00%	10.27%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	70.26%
Total Bill before Taxes			**$ 39,774.81**			**$ 39,773.79**	**-$ 1.02**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,519.07**			**$ 2,386.43**	**-$ 132.64**	**-5.27%**	
Total Bill after Taxes			**$ 42,293.89**			**$ 42,160.22**	**-$ 133.66**	**-0.32%**	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.6252**	$ 4,875.60	3,000	$ 1.6245	$ 4,873.50	-$ 2.10	-0.04%	20042.96%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.2300	$ 690.00	3,000	$ 0.2300	$ 690.00	$ -	0.00%	2837.72%
Sub-Total			**$ 5,896.81**			**$ 5,894.39**	**-$ 2.42**	**-0.04%**	**5.78%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	13.53%
Other Charges (kW)	3,134	$ 3.9100	$ 12,253.16	3,134	$ 3.9100	$ 12,253.16	$ -	0.00%	12.02%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	68.62%
Total Bill before Taxes			**$ 101,920.14**			**$ 101,917.72**	**-$ 2.42**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,454.94**			**$ 6,115.06**	**-$ 339.88**	**-5.27%**	
Total Bill after Taxes			**$ 108,375.08**			**$ 108,032.78**	**-$ 342.30**	**-0.32%**	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 331.21			$ 330.89	-$ 0.32	-0.10%	1360.83%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.6252**	$ 6,500.80	4,000	$ 1.6245	$ 6,498.00	-$ 2.80	-0.04%	26723.94%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.2300	$ 920.00	4,000	$ 0.2300	$ 920.00	$ -	0.00%	3783.63%
Sub-Total			**$ 7,752.01**			**$ 7,748.89**	**-$ 3.12**	**-0.04%**	**5.17%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	13.81%
Other Charges (kW)	4,178	$ 3.9100	$ 16,337.54	4,178	$ 3.9100	$ 16,337.54	$ -	0.00%	10.91%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	70.07%
Total Bill before Taxes			**$ 149,748.18**			**$ 149,745.06**	**-$ 3.12**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,484.05**			**$ 8,984.70**	**-$ 499.35**	**-5.27%**	
Total Bill after Taxes			**$ 159,232.24**			**$ 158,729.77**	**-$ 502.47**	**-0.32%**	

General Service 1,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.5261**	$ 91.57	60	$ 1.5255	$ 91.53	-$ 0.04	-0.04%	376.43%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.6980	-$ 41.88	60	-$ 0.6980	-$ 41.88	$ -	0.00%	-172.24%
Sub-Total			**$ 3,137.85**			**$ 3,134.82**	**-$ 3.03**	**-0.10%**	**67.43%**
Other Charges (kWh)	15669	$ 0.0132	$ 206.83	15669	$ 0.0132	$ 206.83	$ -	0.00%	4.45%
Other Charges (kW)	63	$ 4.2138	$ 264.10	63	$ 4.2138	$ 264.10	$ -	0.00%	5.68%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.94%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	21.50%
Total Bill before Taxes			**$ 4,651.85**			**$ 4,648.83**	**-$ 3.03**	**-0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 294.62**			**$ 278.93**	**-$ 15.69**	**-5.32%**	
Total Bill after Taxes			**$ 4,946.47**			**$ 4,927.76**	**-$ 18.71**	**-0.38%**	

General Service 1,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.5261**	$ 152.61	100	$ 1.5255	$ 152.55	-$ 0.06	-0.04%	627.38%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.6980	-$ 69.80	100	-$ 0.6980	-$ 69.80	$ -	0.00%	-287.06%
Sub-Total			**$ 3,170.97**			**$ 3,167.92**	**-$ 3.05**	**-0.10%**	**45.57%**
Other Charges (kWh)	41784	$ 0.0132	$ 551.55	41784	$ 0.0132	$ 551.55	$ -	0.00%	7.93%
Other Charges (kW)	104	$ 4.2138	$ 440.17	104	$ 4.2138	$ 440.17	$ -	0.00%	6.33%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.63%
Cost of Power Commodity (kWh)	41,034	$ 0.0670	$ 2,749.28	41,034	$ 0.0670	$ 2,749.28	$ -	0.00%	39.54%
Total Bill before Taxes			**$ 6,955.47**			**$ 6,952.42**	**-$ 3.05**	**-0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 440.51**			**$ 417.15**	**-$ 23.37**	**-5.30%**	
Total Bill after Taxes			**$ 7,395.98**			**$ 7,369.57**	**-$ 26.42**	**-0.36%**	

General Service 1,000 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.5261**	$ 763.05	500	$ 1.5255	$ 762.75	-$ 0.30	-0.04%	3136.92%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.6980	-$ 349.00	500	-$ 0.6980	-$ 349.00	$ -	0.00%	-1435.31%
Sub-Total			**$ 3,502.21**			**$ 3,498.92**	**-$ 3.29**	**-0.09%**	**24.87%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	9.80%
Other Charges (kW)	522	$ 4.2138	$ 2,200.87	522	$ 4.2138	$ 2,200.87	$ -	0.00%	15.64%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.31%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	49.38%
Total Bill before Taxes			**$ 14,074.02**			**$ 14,070.73**	**-$ 3.29**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 891.35**			**$ 844.24**	**-$ 47.11**	**-5.29%**	
Total Bill after Taxes			**$ 14,965.37**			**$ 14,914.97**	**-$ 50.40**	**-0.34%**	

General Service 1,000 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.5261**	$ 1,526.10	1,000	$ 1.5255	$ 1,525.50	-$ 0.60	-0.04%	6273.83%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.6980	-$ 698.00	1,000	-$ 0.6980	-$ 698.00	$ -	0.00%	-2870.62%
Sub-Total			**$ 3,916.26**			**$ 3,912.67**	**-$ 3.59**	**-0.09%**	**9.36%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	13.19%
Other Charges (kW)	1,045	$ 4.2138	$ 4,401.74	1,045	$ 4.2138	$ 4,401.74	$ -	0.00%	10.53%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	66.82%
Total Bill before Taxes			**$ 41,822.01**			**$ 41,818.42**	**-$ 3.59**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,648.73**			**$ 2,509.11**	**-$ 139.62**	**-5.27%**	
Total Bill after Taxes			**$ 44,470.74**			**$ 44,327.53**	**-$ 143.21**	**-0.32%**	

General Service 1,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.5261**	$ 4,578.30	3,000	$ 1.5255	$ 4,576.50	-$ 1.80	-0.04%	18821.50%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.6980	-$ 2,094.00	3,000	-$ 0.6980	-$ 2,094.00	$ -	0.00%	-8611.87%
Sub-Total			**$ 5,572.46**			**$ 5,567.67**	**-$ 4.79**	**-0.09%**	**5.43%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	13.45%
Other Charges (kW)	3,134	$ 4.2138	$ 13,205.21	3,134	$ 4.2138	$ 13,205.21	$ -	0.00%	12.88%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	68.20%
Total Bill before Taxes			**$ 102,547.84**			**$ 102,543.05**	**-$ 4.79**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,494.70**			**$ 6,152.58**	**-$ 342.11**	**-5.27%**	
Total Bill after Taxes			**$ 109,042.53**			**$ 108,695.63**	**-$ 346.90**	**-0.32%**	

General Service 1,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,088.16			$ 3,085.17	-$ 2.99	-0.10%	12688.20%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.5261**	$ 6,104.40	4,000	$ 1.5255	$ 6,102.00	-$ 2.40	-0.04%	25095.34%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.6980	-$ 2,792.00	4,000	-$ 0.6980	-$ 2,792.00	$ -	0.00%	-11482.49%
Sub-Total			**$ 6,400.56**			**$ 6,395.17**	**-$ 5.39**	**-0.08%**	**4.27%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	13.82%
Other Charges (kW)	4,178	$ 4.2138	$ 17,606.94	4,178	$ 4.2138	$ 17,606.94	$ -	0.00%	11.76%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	70.11%
Total Bill before Taxes			**$ 149,666.13**			**$ 149,660.74**	**-$ 5.39**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,478.86**			**$ 8,979.64**	**-$ 499.21**	**-5.27%**	
Total Bill after Taxes			**$ 159,144.99**			**$ 158,640.39**	**-$ 504.60**	**-0.32%**	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.1436**	$ 68.62	60	$ 1.1433	$ 68.60	-$ 0.02	-0.03%	282.12%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.1287	-$ 7.72	60	-$ 0.1287	-$ 7.72	$ -	0.00%	-31.76%
Sub-Total			**$ 18,103.38**			**$ 18,085.87**	**-$ 17.52**	**-0.10%**	**92.12%**
Other Charges (kWh)	15669	$ 0.0132	$ 206.83	15669	$ 0.0132	$ 206.83	$ -	0.00%	1.05%
Other Charges (kW)	63	$ 4.7369	$ 296.89	63	$ 4.7369	$ 296.89	$ -	0.00%	1.51%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.22%
Cost of Power Commodity (kWh)	14,919	$ 0.0670	$ 999.57	14,919	$ 0.0670	$ 999.57	$ -	0.00%	5.09%
Total Bill before Taxes			**$ 19,650.18**			**$ 19,632.66**	**-$ 17.52**	**-0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,244.51**			**$ 1,177.96**	**-$ 66.55**	**-5.35%**	
Total Bill after Taxes			**$ 20,894.69**			**$ 20,810.62**	**-$ 84.07**	**-0.40%**	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.1436**	$ 114.36	100	$ 1.1433	$ 114.33	-$ 0.03	-0.03%	470.20%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.1287	-$ 12.87	100	-$ 0.1287	-$ 12.87	$ -	0.00%	-52.93%
Sub-Total			**$ 18,143.98**			**$ 18,126.45**	**-$ 17.53**	**-0.10%**	**82.52%**
Other Charges (kWh)	41784	$ 0.0132	$ 551.55	41784	$ 0.0132	$ 551.55	$ -	0.00%	2.51%
Other Charges (kW)	104	$ 4.7369	$ 494.82	104	$ 4.7369	$ 494.82	$ -	0.00%	2.25%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.20%
Cost of Power Commodity (kWh)	41,034	$ 0.0670	$ 2,749.28	41,034	$ 0.0670	$ 2,749.28	$ -	0.00%	12.52%
Total Bill before Taxes			**$ 21,983.12**			**$ 21,965.59**	**-$ 17.53**	**-0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,392.26**			**$ 1,317.94**	**-$ 74.33**	**-5.34%**	
Total Bill after Taxes			**$ 23,375.39**			**$ 23,283.53**	**-$ 91.86**	**-0.39%**	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.1436**	$ 571.80	500	$ 1.1433	$ 571.65	-$ 0.15	-0.03%	2350.99%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.1287	-$ 64.35	500	-$ 0.1287	-$ 64.35	$ -	0.00%	-264.65%
Sub-Total			**$ 18,549.94**			**$ 18,532.29**	**-$ 17.65**	**-0.10%**	**63.08%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	4.69%
Other Charges (kW)	522	$ 4.7369	$ 2,474.08	522	$ 4.7369	$ 2,474.08	$ -	0.00%	8.42%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.15%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	23.65%
Total Bill before Taxes			**$ 29,394.96**			**$ 29,377.31**	**-$ 17.65**	**-0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,861.68**			**$ 1,762.64**	**-$ 99.04**	**-5.32%**	
Total Bill after Taxes			**$ 31,256.65**			**$ 31,139.95**	**-$ 116.69**	**-0.37%**	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.1436**	$ 1,143.60	1,000	$ 1.1433	$ 1,143.30	-$ 0.30	-0.03%	4701.98%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.1287	-$ 128.70	1,000	-$ 0.1287	-$ 128.70	$ -	0.00%	-529.30%
Sub-Total			**$ 19,057.39**			**$ 19,039.59**	**-$ 17.80**	**-0.09%**	**33.12%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	9.59%
Other Charges (kW)	1,045	$ 4.7369	$ 4,948.17	1,045	$ 4.7369	$ 4,948.17	$ -	0.00%	8.61%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	48.61%
Total Bill before Taxes			**$ 57,509.57**			**$ 57,491.77**	**-$ 17.80**	**-0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,642.27**			**$ 3,449.51**	**-$ 192.77**	**-5.29%**	
Total Bill after Taxes			**$ 61,151.85**			**$ 60,941.28**	**-$ 210.57**	**-0.34%**	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.1436**	$ 3,430.80	3,000	$ 1.1433	$ 3,429.90	-$ 0.90	-0.03%	14105.95%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.1287	-$ 386.10	3,000	-$ 0.1287	-$ 386.10	$ -	0.00%	-1587.89%
Sub-Total			**$ 21,087.19**			**$ 21,068.79**	**-$ 18.40**	**-0.09%**	**17.60%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	11.52%
Other Charges (kW)	3,134	$ 4.7369	$ 14,844.50	3,134	$ 4.7369	$ 14,844.50	$ -	0.00%	12.40%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	58.44%
Total Bill before Taxes			**$ 119,701.86**			**$ 119,683.46**	**-$ 18.40**	**-0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,581.12**			**$ 7,181.01**	**-$ 400.11**	**-5.28%**	
Total Bill after Taxes			**$ 127,282.97**			**$ 126,864.46**	**-$ 418.51**	**-0.33%**	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 18,042.49			$ 18,024.99	-$ 17.50	-0.10%	74130.32%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.1436**	$ 4,574.40	4,000	$ 1.1433	$ 4,573.20	-$ 1.20	-0.03%	18807.93%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.1287	-$ 514.80	4,000	-$ 0.1287	-$ 514.80	$ -	0.00%	-2117.19%
Sub-Total			**$ 22,102.09**			**$ 22,083.39**	**-$ 18.70**	**-0.08%**	**13.18%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	12.35%
Other Charges (kW)	4,178	$ 4.7369	$ 19,792.66	4,178	$ 4.7369	$ 19,792.66	$ -	0.00%	11.81%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	62.63%
Total Bill before Taxes			**$ 167,553.38**			**$ 167,534.68**	**-$ 18.70**	**-0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,611.71**			**$ 10,052.08**	**-$ 559.63**	**-5.27%**	
Total Bill after Taxes			**$ 178,165.10**			**$ 177,586.76**	**-$ 578.33**	**-0.32%**	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0128**	$ 6.40	500	$ 0.0128	$ 6.40	$ -	0.00%	26.32%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0052	$ 2.60	500	$ 0.0052	$ 2.60	$ -	0.00%	10.69%
Sub-Total			**$ 21.60**			**$ 21.59**	**-$ 0.01**	**-0.05%**	**0.26%**
Other Charges (kWh)	104460	$ 0.0132	$ 1,378.87	104460	$ 0.0132	$ 1,378.87	$ -	0.00%	16.42%
Other Charges (kW)	522	$ 0.0097	$ 5.07	522	$ 0.0097	$ 5.07	$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,710	$ 0.0670	$ 6,948.57	103,710	$ 0.0670	$ 6,948.57	$ -	0.00%	82.74%
Total Bill before Taxes			**$ 8,397.61**			**$ 8,397.60**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 531.85**			**$ 503.86**	**-$ 27.99**	**-5.26%**	
Total Bill after Taxes			**$ 8,929.46**			**$ 8,901.45**	**-$ 28.00**	**-0.31%**	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0128**	$ 12.80	1,000	$ 0.0128	$ 12.80	$ -	0.00%	52.64%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0052	$ 5.20	1,000	$ 0.0052	$ 5.20	$ -	0.00%	21.39%
Sub-Total			**$ 30.60**			**$ 30.59**	**-$ 0.01**	**-0.03%**	**0.09%**
Other Charges (kWh)	417840	$ 0.0132	$ 5,515.49	417840	$ 0.0132	$ 5,515.49	$ -	0.00%	16.44%
Other Charges (kW)	1,045	$ 0.0097	$ 10.13	1,045	$ 0.0097	$ 10.13	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	417,090	$ 0.0670	$ 27,945.03	417,090	$ 0.0670	$ 27,945.03	$ -	0.00%	83.31%
Total Bill before Taxes			**$ 33,544.75**			**$ 33,544.74**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,124.50**			**$ 2,012.68**	**-$ 111.82**	**-5.26%**	
Total Bill after Taxes			**$ 35,669.25**			**$ 35,557.43**	**-$ 111.83**	**-0.31%**	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0128**	$ 38.40	3,000	$ 0.0128	$ 38.40	$ -	0.00%	157.93%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0052	$ 15.60	3,000	$ 0.0052	$ 15.60	$ -	0.00%	64.16%
Sub-Total			**$ 66.60**			**$ 66.59**	**-$ 0.01**	**-0.02%**	**0.08%**
Other Charges (kWh)	1044600	$ 0.0132	$ 13,788.72	1044600	$ 0.0132	$ 13,788.72	$ -	0.00%	16.44%
Other Charges (kW)	3,134	$ 0.0097	$ 30.40	3,134	$ 0.0097	$ 30.40	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,043,850	$ 0.0670	$ 69,937.95	1,043,850	$ 0.0670	$ 69,937.95	$ -	0.00%	83.39%
Total Bill before Taxes			**$ 83,867.17**			**$ 83,867.16**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,311.59**			**$ 5,032.03**	**-$ 279.56**	**-5.26%**	
Total Bill after Taxes			**$ 89,178.76**			**$ 88,899.19**	**-$ 279.57**	**-0.31%**	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0446

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.60			$ 12.59	-$ 0.01	-0.08%	51.78%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0128**	$ 51.20	4,000	$ 0.0128	$ 51.20	$ -	0.00%	210.57%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0052	$ 20.80	4,000	$ 0.0052	$ 20.80	$ -	0.00%	85.54%
Sub-Total			**$ 84.60**			**$ 84.59**	**-$ 0.01**	**-0.01%**	**0.07%**
Other Charges (kWh)	1566900	$ 0.0132	$ 20,683.08	1566900	$ 0.0132	$ 20,683.08	$ -	0.00%	16.44%
Other Charges (kW)	4,178	$ 0.0097	$ 40.53	4,178	$ 0.0097	$ 40.53	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,566,150	$ 0.0670	$ 104,932.05	1,566,150	$ 0.0670	$ 104,932.05	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 125,783.76**			**$ 125,783.75**	**-$ 0.01**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,966.30**			**$ 7,547.03**	**-$ 419.28**	**-5.26%**	
Total Bill after Taxes			**$ 133,750.07**			**$ 133,330.78**	**-$ 419.29**	**-0.31%**	