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January 25, 2007

Ontario Energy Board
P.O Box 2319
27th Floor
2300 Yonge Street
Toronto, ON
M4P 1E4

Attention: Kirsten Walli, Board Secretary

Dear Ms Walli,

Re: 2007 Incentive Rate Mechanism Adjustment Model for Brant County Power Inc.,
Licence Number ED-2002-0522, IRM 2007 EB Number EB-2007-0509, EDR 2006 RP
Number RP-2005-0020

In accordance with the instructions for filing the 2007 rate application, please find three hard copies of our completed IRM Model and a diskette containing all electronic files.

Brant County Power Inc. has made the required adjustment on sheet 4 for the smart meter plan rate adder. The amount is \$.25 for residential, general service classes, and our large user class. This is the only adjustment that we are required to make as we did not receive Board approval for either incremental CDM spending or Large Corporation Taxes in 2006.

This application is respectfully submitted for the Board's consideration.

Deborah Sleeth
Chief Executive Officer



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Brant County Power Inc.

Licence Number: ED-2002-0522

IRM 2007 EB Number: EB-2007-0509

EDR 2006 RP Number: RP-2005-0020

EDR 2006 EB Number: EB-2005-0341

Date of Submission: January 25, 2007

Revision: 0

Version: 1.0

Contact Information

Name: Grant Brooker

Title: Chief Financial Officer

Phone Number: 519-442-2215

E-Mail Address: gbrooker@brantcountypower.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

Thursday, January 25, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large User	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8		No
9		No
10		No
11		No
12		No
13		No
14		No
15		No
16		No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large User	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8		No
9		No
10		No
11		No
12		No
13		No
14		No
15		No
16		No



BUTTON



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

Thursday, January 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the Input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less than 60 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 60 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 1,000 kW non-Interval metered; General Service 50 - 1,000 kW Interval metered; General Service > 1,000 to 5,000 kW Interval metered.

Large User

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification applies to safety/security lighting with a Residential, General Service or Large User customer. This is typically exterior lighting, and unmetered. Consumption is estimated based on the equipment rating and estimated hours of use.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

Thursday, January 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.14
Distribution Volumetric Rate	\$/kWh	0.0222
	\$/kWh	
	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0038
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0050
	\$/kWh	
	\$/kWh	
	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

Thursday, January 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	16.59
Distribution Volumetric Rate	\$/kWh	0.0191
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0011)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	29.37
Distribution Volumetric Rate	\$/kW	5.5451
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.9377)
Retail Transmission Rate - Network Service Rate	\$/kW	2.1218
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate - Network Service Rate - Interval Metered < 1,000 kW	\$/kW	2.2535
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval < 1,000 kW	\$/kW	1.9803
Retail Transmission Rate - Network Service Rate - Interval metered > 1,000 kW	\$/kW	2.2508
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval > 1,000 kW	\$/kW	1.9763
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25

Large User

Service Charge	\$	273.52
Distribution Volumetric Rate	\$/kW	1.1555
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.4949)
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.4952
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.2417
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	8.17
Distribution Volumetric Rate	\$/kWh	0.0191
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0015
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	2.50
Distribution Volumetric Rate	\$/kW	8.4067
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate - Network Service Rate	\$/kW	1.6083
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	0.60
Distribution Volumetric Rate	\$/kW	4.3678
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(2.5350)
Retail Transmission Rate - Network Service Rate	\$/kW	1.8002
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3624
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

Thursday, January 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	18.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	185.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	900.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.36
	\$	
	\$	
Rural system expansion/line connection fee	\$	600.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	(0.60)
Primary metering Allowance for Transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0495
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0173
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0360
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0072



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.25	
General Service Less Than 50 kW	\$ 0.25	
General Service 50 to 4,999 kW	\$ 0.25	
Large User	\$ 0.25	
Unmetered Scattered Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting	\$ -	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Brant County Power Inc.

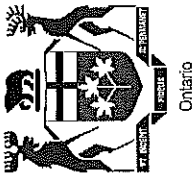
EB-2007-0509, EB-2005-0341

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No Inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 kW / kWh
<i>Residential</i>	\$ 11.14	\$ 0.25	\$ 10.89	\$ 0.0222 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 16.59	\$ 0.25	\$ 16.34	\$ 0.0191 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 29.37	\$ 0.25	\$ 29.12	\$ 5.5451 \$/kW
<i>Large User</i>	\$ 273.52	\$ 0.25	\$ 273.27	\$ 1.1555 \$/kW
<i>Unmetered Scattered Load</i>	\$ 8.17	\$ -	\$ 8.17	\$ 0.0191 \$/kWh
<i>Sentinel Lighting</i>	\$ 2.50	\$ -	\$ 2.50	\$ 8.4067 \$/kW
<i>Street Lighting</i>	\$ 0.80	\$ -	\$ 0.80	\$ 4.3678 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

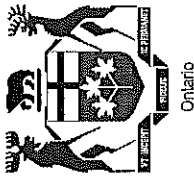
Thursday, January 25, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? ☐ YES ☒ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 kW / kWh	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge kW / kWh	Adjusted Monthly Service Charge	Adjusted Volumetric Rate kW / kWh
Residential	\$10.89	\$0.0222			\$10.89	\$0.0222
General Service Less Than 50 kW	\$16.34	\$0.0191			\$16.34	\$0.0191
General Service 50 to 4,999 kW	\$29.12	\$5.5451			\$29.12	\$5.5451
Large User	\$273.27	\$1.1555			\$273.27	\$1.1555
Unmetered Scattered Load	\$8.17	\$0.0191			\$8.17	\$0.0191
Sentinel Lighting	\$2.50	\$8.4067			\$2.50	\$8.4067
Street Lighting	\$0.80	\$4.3678			\$0.80	\$4.3678



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Brant County Power Inc.
EB-2007-0509, EB-2005-0341
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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? ☐ YES ☒ NO

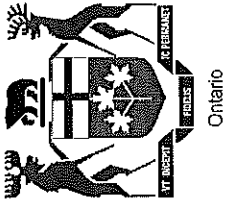
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance \$ -

Enter your 2006 Base Revenue Requirement \$ 5,687,529.00

Rate Reduction Ratio 0.00%

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate kW / kWh	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate kW / kWh
Residential	\$10.89	\$0.00	\$10.89	\$0.0222	\$0.0000	\$0.0222
General Service Less Than 50 kW	\$16.34	\$0.00	\$16.34	\$0.0191	\$0.0000	\$0.0191
General Service 50 to 4,999 kW	\$29.12	\$0.00	\$29.12	\$5.5451	\$0.0000	\$5.5451
Large User	\$273.27	\$0.00	\$273.27	\$1.1555	\$0.0000	\$1.1555
Unmetered Scattered Load	\$8.17	\$0.00	\$8.17	\$0.0191	\$0.0000	\$0.0191
Sentinel Lighting	\$2.50	\$0.00	\$2.50	\$8.4067	\$0.0000	\$8.4067
Street Lighting	\$0.80	\$0.00	\$0.80	\$4.3678	\$0.0000	\$4.3678



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
 Brant County Power Inc.
 EB-2007-0509, EB-2005-0341
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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPi)	Average annual expected Productivity Gain (X)	(GDP-IPi) - X			
1.92%	1.00%	0.92%			
	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment	
Residential	\$10.89	\$10.99	\$ 0.0222	\$0.0224	
General Service Less Than 50 kW	\$16.34	\$16.49	\$ 0.0191	\$0.0193	
General Service 50 to 4,999 kW	\$29.12	\$29.39	\$ 5.5451	\$5.5961	
Large User	\$273.27	\$275.78	\$ 1.1555	\$1.1661	
Unmetered Scattered Load	\$8.17	\$8.25	\$ 0.0191	\$0.0193	
Sentinel Lighting	\$2.50	\$2.52	\$ 8.4067	\$8.4840	
Street Lighting	\$0.80	\$0.81	\$ 4.3678	\$4.4080	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge kW / kWh
<i>Residential</i>	\$ 10.99	\$ 0.25	\$ 11.24	\$ 0.0224
<i>General Service Less Than 50 kW</i>	\$ 16.49	\$ 0.25	\$ 16.74	\$ 0.0193
<i>General Service 50 to 4,999 kW</i>	\$ 29.39	\$ 0.25	\$ 29.64	\$ 5.5961
<i>Large User</i>	\$ 275.78	\$ 0.25	\$ 276.03	\$ 1.1661
<i>Unmetered Scattered Load</i>	\$ 8.25	\$ -	\$ 8.25	\$ 0.0193
<i>Sentinel Lighting</i>	\$ 2.52	\$ -	\$ 2.52	\$ 8.4840
<i>Street Lighting</i>	\$ 0.81	\$ -	\$ 0.81	\$ 4.4080

Brant County Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0509

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 1,000 kW non-interval metered; General Service 50 - 1,000 kW interval metered; General Service >1,000 to 5,000 kW interval metered.

Large User

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification applies to safety/security lighting with a Residential, General Service or Large User customer. This is typically exterior lighting, and unmetered. Consumption is estimated based on the equipment rating and estimated hours of use.

Brant County Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0509

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportaion and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Brant County Power Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0509

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.24
Distribution Volumetric Rate	\$/kWh	0.0224
Regulatory Asset Recovery	\$/kWh	0.0038
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	16.74
Distribution Volumetric Rate	\$/kWh	0.0193
Regulatory Asset Recovery	\$/kWh	(0.0011)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	29.64
Distribution Volumetric Rate	\$/kW	5.5961
Regulatory Asset Recovery	\$/kW	(0.9377)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate - Interval Metered <1,000 kW	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval < 1000 kW	\$/kW	1.9803
Retail Transmission Rate – Network Service Rate - Interval metered > 1,000 kW	\$/kW	2.2508
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval > 1,000 kW	\$/kW	1.9763
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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Large User

Service Charge	\$	276.03
Distribution Volumetric Rate	\$/kW	1.1661
Regulatory Asset Recovery	\$/kW	(0.4949)
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.2417
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	8.25
Distribution Volumetric Rate	\$/kWh	0.0193
Regulatory Asset Recovery	\$/kWh	0.0015
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	2.52
Distribution Volumetric Rate	\$/kW	8.4840
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.81
Distribution Volumetric Rate	\$/kW	4.4080
Regulatory Asset Recovery	\$/kW	(2.5350)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3624
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Brant County Power Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0509

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.58
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	165.00
Disconnect/Reconnect at pole - during regular hours	\$	165.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Rural system expansion/line connection fee	\$	500.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	-0.60
Primary metering Allowance for Transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0495
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0173
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0380
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0072



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

Thursday, January 25, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	100	\$ 0.0222	\$ 2.22	100	\$ 0.0224	\$ 2.24	\$ 0.0200	0.90%	9.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0038	\$ 0.38	100	\$ 0.0038	\$ 0.38	\$ -	0.00%	1.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.74			\$ 13.86	\$ 0.12	0.87%	61.72%
Other Charges (kWh)	105	\$ 0.0239	\$ 2.51	105	\$ 0.0239	\$ 2.51	\$ -	0.00%	11.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	27.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.34			\$ 22.46	\$ 0.12	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.41			\$ 1.35	\$ -0.07	-4.75%	
Total Bill after Taxes			\$ 23.75			\$ 23.80	\$ 0.05	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	250	\$ 0.0222	\$ 5.55	250	\$ 0.0224	\$ 5.60	\$ 0.0500	0.90%	24.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0038	\$ 0.95	250	\$ 0.0038	\$ 0.95	\$ -	0.00%	4.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.64			\$ 17.79	\$ 0.15	0.85%	45.29%
Other Charges (kWh)	262	\$ 0.0239	\$ 6.27	262	\$ 0.0239	\$ 6.27	\$ -	0.00%	15.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.22	262	\$ 0.0580	\$ 15.22	\$ -	0.00%	38.74%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.13			\$ 39.28	\$ 0.15	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.48			\$ 2.36	\$ -0.12	-4.90%	
Total Bill after Taxes			\$ 41.61			\$ 41.64	\$ 0.03	0.07%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	500	\$ 0.0222	\$ 11.10	500	\$ 0.0224	\$ 11.20	\$ 0.1000	0.90%	49.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0038	\$ 1.90	500	\$ 0.0038	\$ 1.90	\$ -	0.00%	8.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.14			\$ 24.34	\$ 0.20	0.83%	36.16%
Other Charges (kWh)	525	\$ 0.0239	\$ 12.64	525	\$ 0.0239	\$ 12.64	\$ -	0.00%	18.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.44	525	\$ 0.0580	\$ 30.44	\$ -	0.00%	45.21%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 67.12			\$ 67.32	\$ 0.20	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.25			\$ 4.04	-\$ 0.21	-4.98%	
Total Bill after Taxes			\$ 71.37			\$ 71.36	-\$ 0.01	-0.02%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	750	\$ 0.0222	\$ 16.65	750	\$ 0.0224	\$ 16.80	\$ 0.1500	0.90%	74.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0038	\$ 2.85	750	\$ 0.0038	\$ 2.85	\$ -	0.00%	12.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.64			\$ 30.89	\$ 0.25	0.82%	31.83%
Other Charges (kWh)	787	\$ 0.0239	\$ 18.81	787	\$ 0.0239	\$ 18.81	\$ -	0.00%	19.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	35.66%
Cost of Power Commodity (kW)	187	\$ 0.0670	\$ 12.54	187	\$ 0.0670	\$ 12.54	\$ -	0.00%	12.92%
Total Bill before Taxes			\$ 96.79			\$ 97.04	\$ 0.25	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.13			\$ 5.82	-\$ 0.31	-5.02%	
Total Bill after Taxes			\$ 102.92			\$ 102.86	-\$ 0.06	-0.06%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	1,000	\$ 0.0222	\$ 22.20	1,000	\$ 0.0224	\$ 22.40	\$ 0.2000	0.90%	99.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0038	\$ 3.80	1,000	\$ 0.0038	\$ 3.80	\$ -	0.00%	16.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.14			\$ 37.44	\$ 0.30	0.81%	29.38%
Other Charges (kWh)	1050	\$ 0.0239	\$ 25.08	1050	\$ 0.0239	\$ 25.08	\$ -	0.00%	19.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	27.31%

Cost of Power Commodity (kWh)	450	\$ 0.0670	\$ 30.12	450	\$ 0.0670	\$ 30.12	\$ -	0.00%	23.63%
Total Bill before Taxes			\$ 127.14	\$ 127.44			\$ 0.30	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.05	\$ 7.65			-\$ 0.41	-5.04%	
Total Bill after Taxes			\$ 135.19	\$ 135.09			-\$ 0.11	-0.08%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	1,500	\$ 0.0222	\$ 33.30	1,500	\$ 0.0224	\$ 33.60	\$ 0.3000	0.90%	149.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0038	\$ 5.70	1,500	\$ 0.0038	\$ 5.70	\$ -	0.00%	25.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.14			\$ 50.54	\$ 0.40	0.80%	26.85%
Other Charges (kWh)	1574	\$ 0.0239	\$ 37.62	1574	\$ 0.0239	\$ 37.62	\$ -	0.00%	19.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	18.49%
Cost of Power Commodity (kW)	974	\$ 0.0670	\$ 65.27	974	\$ 0.0670	\$ 65.27	\$ -	0.00%	34.68%
Total Bill before Taxes			\$ 187.84	\$ 188.24			\$ 0.40	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.90	\$ 11.29			-\$ 0.60	-5.08%	
Total Bill after Taxes			\$ 199.74	\$ 199.53			-\$ 0.20	-0.10%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	2,000	\$ 0.0222	\$ 44.40	2,000	\$ 0.0224	\$ 44.80	\$ 0.4000	0.90%	199.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0038	\$ 7.60	2,000	\$ 0.0038	\$ 7.60	\$ -	0.00%	33.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 63.14			\$ 63.64	\$ 0.50	0.79%	25.55%
Other Charges (kWh)	2099	\$ 0.0239	\$ 50.17	2099	\$ 0.0239	\$ 50.17	\$ -	0.00%	20.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	13.97%
Cost of Power Commodity (kW)	1,499	\$ 0.0670	\$ 100.43	1,499	\$ 0.0670	\$ 100.43	\$ -	0.00%	40.33%
Total Bill before Taxes			\$ 248.54	\$ 249.04			\$ 0.50	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.74	\$ 14.94			-\$ 0.80	-5.07%	
Total Bill after Taxes			\$ 264.28	\$ 263.98			-\$ 0.30	-0.11%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	1,000	\$ 0.0191	\$ 19.10	1,000	\$ 0.0193	\$ 19.30	\$ 0.2000	1.05%	85.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	-\$ 0.0011	-\$ 1.10	1,000	-\$ 0.0011	-\$ 1.10	\$ -	0.00%	-4.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.59			\$ 34.94	\$ 0.35	1.01%	28.51%
Other Charges (kWh)	1050	\$ 0.0229	\$ 24.03	1050	\$ 0.0229	\$ 24.03	\$ -	0.00%	19.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.50%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.07	300	\$ 0.0670	\$ 20.07	\$ -	0.00%	16.38%
Total Bill before Taxes			\$ 122.19			\$ 122.54	\$ 0.35	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.74			\$ 7.35	-\$ 0.39	-4.99%	
Total Bill after Taxes			\$ 129.93			\$ 129.89	-\$ 0.04	-0.03%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	2,000	\$ 0.0191	\$ 38.20	2,000	\$ 0.0193	\$ 38.60	\$ 0.4000	1.05%	171.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0011	-\$ 2.20	2,000	-\$ 0.0011	-\$ 2.20	\$ -	0.00%	-9.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.59			\$ 53.14	\$ 0.55	1.05%	22.60%
Other Charges (kWh)	2099	\$ 0.0229	\$ 48.07	2099	\$ 0.0229	\$ 48.07	\$ -	0.00%	20.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.50%
Cost of Power Commodity (kW)	1,349	\$ 0.0670	\$ 90.38	1,349	\$ 0.0670	\$ 90.38	\$ -	0.00%	38.45%
Total Bill before Taxes			\$ 234.54			\$ 235.09	\$ 0.55	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.85			\$ 14.11	-\$ 0.75	-5.04%	
Total Bill after Taxes			\$ 249.39			\$ 249.20	-\$ 0.20	-0.08%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	5,000	\$ 0.0191	\$ 95.50	5,000	\$ 0.0193	\$ 96.50	\$ 1.0000	1.05%	429.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0011	-\$ 5.50	5,000	-\$ 0.0011	-\$ 5.50	\$ -	0.00%	-24.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 106.59			\$ 107.74	\$ 1.15	1.08%	18.81%
Other Charges (kWh)	5248	\$ 0.0229	\$ 120.17	5248	\$ 0.0229	\$ 120.17	\$ -	0.00%	20.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.60%
Cost of Power Commodity (kW)	4,498	\$ 0.0670	\$ 301.33	4,498	\$ 0.0670	\$ 301.33	\$ -	0.00%	52.61%
Total Bill before Taxes			\$ 571.59			\$ 572.74	\$ 1.15	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.20			\$ 34.36	-\$ 1.84	-5.07%	
Total Bill after Taxes			\$ 607.79			\$ 607.10	-\$ 0.69	-0.11%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	10,000	\$ 0.0191	\$ 191.00	10,000	\$ 0.0193	\$ 193.00	\$ 2.0000	1.05%	859.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0011	-\$ 11.00	10,000	-\$ 0.0011	-\$ 11.00	\$ -	0.00%	-48.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 196.59			\$ 198.74	\$ 2.15	1.09%	17.50%
Other Charges (kWh)	10495	\$ 0.0229	\$ 240.34	10495	\$ 0.0229	\$ 240.34	\$ -	0.00%	21.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.83%
Cost of Power Commodity (kW)	9,745	\$ 0.0670	\$ 652.92	9,745	\$ 0.0670	\$ 652.92	\$ -	0.00%	57.50%
Total Bill before Taxes			\$ 1,133.34			\$ 1,135.49	\$ 2.15	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.78			\$ 68.13	-\$ 3.65	-5.08%	
Total Bill after Taxes			\$ 1,205.12			\$ 1,203.62	-\$ 1.50	-0.12%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	15,000	\$ 0.0191	\$ 286.50	15,000	\$ 0.0193	\$ 289.50	\$ 3.0000	1.05%	1289.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0011	-\$ 16.50	15,000	-\$ 0.0011	-\$ 16.50	\$ -	0.00%	-73.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 286.59			\$ 289.74	\$ 3.15	1.10%	17.06%
Other Charges (kWh)	15743	\$ 0.0229	\$ 360.50	15743	\$ 0.0229	\$ 360.50	\$ -	0.00%	21.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.56%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	59.15%
Total Bill before Taxes			\$ 1,695.09			\$ 1,698.24	\$ 3.15	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.36			\$ 101.89	-\$ 5.46	-5.09%	
Total Bill after Taxes			\$ 1,802.45			\$ 1,800.14	-\$ 2.31	-0.13%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.5451	\$ 332.71	60	\$ 5.5961	\$ 335.77	\$ 3.06	0.92%	1495.26%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.9377	-\$ 56.26	60	-\$ 0.9377	-\$ 56.26	\$ -	0.00%	-250.55%
Sub-Total			\$ 305.81			\$ 309.14	\$ 3.33	1.09%	13.20%
Other Charges (kWh)	15743	\$ 0.0132	\$ 207.80	15743	\$ 0.0132	\$ 207.80	\$ -	0.00%	8.87%
Other Charges (kW)	63	\$ 12.3509	\$ 777.74	63	\$ 12.3509	\$ 777.74	\$ -	0.00%	33.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.86%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	42.88%
Total Bill before Taxes			\$ 2,339.35			\$ 2,342.68	\$ 3.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 148.16			\$ 140.56	-\$ 7.60	-5.13%	

Total Bill after Taxes	\$	2,487.51	\$	2,483.24	-\$	4.27	-0.17%
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General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.5451	\$ 554.51	100	\$ 5.5961	\$ 559.61	\$ 5.10	0.92%	2492.09%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.9377	-\$ 93.77	100	-\$ 0.9377	-\$ 93.77	\$ -	0.00%	-417.58%
Sub-Total			\$ 490.11			\$ 495.48	\$ 5.37	1.10%	9.62%
Other Charges (kWh)	41980	\$ 0.0132	\$ 554.14	41980	\$ 0.0132	\$ 554.14	\$ -	0.00%	10.76%
Other Charges (kW)	105	\$ 12.3509	\$ 1,296.23	105	\$ 12.3509	\$ 1,296.23	\$ -	0.00%	25.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.84%
Cost of Power Commodity (kW)	41,230	\$ 0.0670	\$ 2,762.41	41,230	\$ 0.0670	\$ 2,762.41	\$ -	0.00%	53.62%
Total Bill before Taxes			\$ 5,146.38			\$ 5,151.75	\$ 5.37	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 325.94			\$ 309.11	-\$ 16.83	-5.16%	
Total Bill after Taxes			\$ 5,472.32			\$ 5,460.86	-\$ 11.46	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.5451	\$ 2,772.55	500	\$ 5.5961	\$ 2,798.05	\$ 25.50	0.92%	12460.47%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.9377	-\$ 468.85	500	-\$ 0.9377	-\$ 468.85	\$ -	0.00%	-2087.92%
Sub-Total			\$ 2,333.07			\$ 2,358.84	\$ 25.77	1.10%	13.67%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	8.03%
Other Charges (kW)	525	\$ 12.3509	\$ 6,481.13	525	\$ 12.3509	\$ 6,481.13	\$ -	0.00%	37.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	40.47%
Total Bill before Taxes			\$ 17,224.44			\$ 17,250.21	\$ 25.77	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,090.88			\$ 1,035.01	-\$ 55.87	-5.12%	
Total Bill after Taxes			\$ 18,315.33			\$ 18,285.23	-\$ 30.10	-0.16%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.5451	\$ 5,545.10	1,000	\$ 5.5961	\$ 5,596.10	\$ 51.00	0.92%	24920.95%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.9377	-\$ 937.70	1,000	-\$ 0.9377	-\$ 937.70	\$ -	0.00%	-4175.83%
Sub-Total			\$ 4,636.77			\$ 4,688.04	\$ 51.27	1.11%	9.14%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	10.80%

Other Charges (kW)	1,050	\$ 12.3509	\$ 12,962.27	1,050	\$ 12.3509	\$ 12,962.27	\$ -	0.00%	25.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	54.72%
Total Bill before Taxes			\$ 51,260.25				\$ 51,311.52	\$ 51.27	0.10%
GST (2006 - 7%, 2007 - 6%)			\$ 3,246.48				\$ 3,078.69	-\$ 167.79	-5.17%
Total Bill after Taxes			\$ 54,506.73				\$ 54,390.21	-\$ 116.52	-0.21%

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.5451	\$ 16,635.30	3,000	\$ 5.5961	\$ 16,788.30	\$ 153.00	0.92%	74762.85%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.9377	-\$ 2,813.10	3,000	-\$ 0.9377	-\$ 2,813.10	\$ -	0.00%	-12527.50%
Sub-Total			\$ 13,851.57			\$ 14,004.84	\$ 153.27	1.11%	10.22%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	10.11%
Other Charges (kW)	3,149	\$ 12.3509	\$ 38,886.81	3,149	\$ 12.3509	\$ 38,886.81	\$ -	0.00%	28.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	51.27%
Total Bill before Taxes			\$ 136,901.53				\$ 137,054.80	\$ 153.27	0.11%
GST (2006 - 7%, 2007 - 6%)			\$ 8,670.43				\$ 8,223.29	-\$ 447.14	-5.16%
Total Bill after Taxes			\$ 145,571.96				\$ 145,278.09	-\$ 293.87	-0.20%

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.5451	\$ 22,180.40	4,000	\$ 5.5961	\$ 22,384.40	\$ 204.00	0.92%	99683.80%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.9377	-\$ 3,750.80	4,000	-\$ 0.9377	-\$ 3,750.80	\$ -	0.00%	-16703.33%
Sub-Total			\$ 18,458.97			\$ 18,663.24	\$ 204.27	1.11%	9.49%
Other Charges (kWh)	1574250	\$ 0.0132	\$ 20,780.10	1574250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	10.56%
Other Charges (kW)	4,198	\$ 12.3509	\$ 51,849.08	4,198	\$ 12.3509	\$ 51,849.08	\$ -	0.00%	26.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	53.58%
Total Bill before Taxes			\$ 198,556.15				\$ 198,760.42	\$ 204.27	0.10%
GST (2006 - 7%, 2007 - 6%)			\$ 12,448.56				\$ 11,805.63	-\$ 642.93	-5.16%
Total Bill after Taxes			\$ 209,004.70				\$ 208,566.04	-\$ 438.66	-0.21%

Large User

Consumption	15,000 kWh 60 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.1555	\$ 69.33	60	\$ 1.1661	\$ 69.97	\$ 0.64	0.92%	311.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4949	-\$ 29.69	60	-\$ 0.4949	-\$ 29.69	\$ -	0.00%	-132.24%
Sub-Total			\$ 313.16			\$ 316.30	\$ 3.15	1.00%	16.91%
Other Charges (kWh)	15743	\$ 0.0132	\$ 207.80	15743	\$ 0.0132	\$ 207.80	\$ -	0.00%	11.11%
Other Charges (kW)	63	\$ 4.7369	\$ 298.28	63	\$ 4.7369	\$ 298.28	\$ -	0.00%	15.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.33%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	53.71%
Total Bill before Taxes			\$ 1,867.24			\$ 1,870.38	\$ 3.15	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 118.26			\$ 112.22	-\$ 6.04	-5.10%	
Total Bill after Taxes			\$ 1,985.50			\$ 1,982.61	-\$ 2.89	-0.15%	

Large User

Consumption	40,000 kWh 100 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.1555	\$ 115.55	100	\$ 1.1661	\$ 116.61	\$ 1.06	0.92%	519.30%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4949	-\$ 49.49	100	-\$ 0.4949	-\$ 49.49	\$ -	0.00%	-220.39%
Sub-Total			\$ 339.58			\$ 343.15	\$ 3.57	1.05%	8.17%
Other Charges (kWh)	41980	\$ 0.0132	\$ 554.14	41980	\$ 0.0132	\$ 554.14	\$ -	0.00%	13.19%
Other Charges (kW)	105	\$ 4.7369	\$ 497.14	105	\$ 4.7369	\$ 497.14	\$ -	0.00%	11.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,230	\$ 0.0670	\$ 2,762.41	41,230	\$ 0.0670	\$ 2,762.41	\$ -	0.00%	65.77%
Total Bill before Taxes			\$ 4,196.76			\$ 4,200.33	\$ 3.57	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 265.80			\$ 252.02	-\$ 13.78	-5.18%	
Total Bill after Taxes			\$ 4,462.56			\$ 4,452.35	-\$ 10.21	-0.23%	

Large User

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1555	\$ 577.75	500	\$ 1.1661	\$ 583.05	\$ 5.30	0.92%	2596.48%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4949	-\$ 247.45	500	-\$ 0.4949	-\$ 247.45	\$ -	0.00%	-1101.96%
Sub-Total			\$ 603.82			\$ 611.63	\$ 7.81	1.29%	5.32%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	12.04%
Other Charges (kW)	525	\$ 4.7369	\$ 2,485.69	525	\$ 4.7369	\$ 2,485.69	\$ -	0.00%	21.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	60.67%
Total Bill before Taxes			\$ 11,499.75			\$ 11,507.56	\$ 7.81	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 728.32			\$ 690.45	-\$ 37.86	-5.20%	
Total Bill after Taxes			\$ 12,228.07			\$ 12,198.01	-\$ 30.05	-0.25%	

Large User

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1555	\$ 1,155.50	1,000	\$ 1.1661	\$ 1,166.10	\$ 10.60	0.92%	5192.96%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4949	-\$ 494.90	1,000	-\$ 0.4949	-\$ 494.90	\$ -	0.00%	-2203.92%
Sub-Total			\$ 934.12			\$ 947.23	\$ 13.11	1.40%	2.39%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	14.00%
Other Charges (kW)	1,050	\$ 4.7369	\$ 4,971.38	1,050	\$ 4.7369	\$ 4,971.38	\$ -	0.00%	12.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	70.94%
Total Bill before Taxes			\$ 39,566.71			\$ 39,579.82	\$ 13.11	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.89			\$ 2,374.79	-\$ 131.10	-5.23%	
Total Bill after Taxes			\$ 42,072.60			\$ 41,954.61	-\$ 117.99	-0.28%	

Large User

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1555	\$ 3,466.50	3,000	\$ 1.1661	\$ 3,498.30	\$ 31.80	0.92%	15578.88%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4949	-\$ 1,484.70	3,000	-\$ 0.4949	-\$ 1,484.70	\$ -	0.00%	-6611.77%
Sub-Total			\$ 2,255.32			\$ 2,289.63	\$ 34.31	1.52%	2.26%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	13.67%
Other Charges (kW)	3,149	\$ 4.7369	\$ 14,914.13	3,149	\$ 4.7369	\$ 14,914.13	\$ -	0.00%	14.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	69.32%
Total Bill before Taxes			\$ 101,332.80			\$ 101,366.91	\$ 34.31	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,417.73			\$ 6,082.01	-\$ 335.72	-5.23%	
Total Bill after Taxes			\$ 107,750.33			\$ 107,448.92	-\$ 301.41	-0.28%	

Large User

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1555	\$ 4,622.00	4,000	\$ 1.1661	\$ 4,664.40	\$ 42.40	0.92%	20771.84%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4949	-\$ 1,979.60	4,000	-\$ 0.4949	-\$ 1,979.60	\$ -	0.00%	-8815.69%
Sub-Total			\$ 2,915.92			\$ 2,960.83	\$ 44.91	1.54%	1.99%
Other Charges (kWh)	1574250	\$ 0.0132	\$ 20,780.10	1574250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	13.94%
Other Charges (kW)	4,198	\$ 4.7369	\$ 19,885.51	4,198	\$ 4.7369	\$ 19,885.51	\$ -	0.00%	13.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	70.71%

Total Bill before Taxes	\$ 149,049.53	\$ 149,094.44	\$ 44.91	0.03%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 9,439.80	\$ 8,945.67	-\$ 494.14	-5.23%	
Total Bill after Taxes	\$ 158,489.33	\$ 158,040.10	-\$ 449.23	-0.28%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0191	\$ 1.15	60	\$ 0.0193	\$ 1.16	\$ 0.01	1.05%	5.16%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0015	\$ 0.09	60	\$ 0.0015	\$ 0.09	\$ -	0.00%	0.40%
Sub-Total			\$ 9.41			\$ 9.50	\$ 0.09	0.98%	0.75%
Other Charges (kWh)	15743	\$ 0.0132	\$ 207.80	15743	\$ 0.0132	\$ 207.80	\$ -	0.00%	16.42%
Other Charges (kW)	63	\$ 0.0097	\$ 0.61	63	\$ 0.0097	\$ 0.61	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.44%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	79.35%
Total Bill before Taxes			\$ 1,265.82			\$ 1,265.91	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 80.17			\$ 75.95	-\$ 4.21	-5.26%	
Total Bill after Taxes			\$ 1,345.98			\$ 1,341.86	-\$ 4.12	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0191	\$ 1.91	100	\$ 0.0193	\$ 1.93	\$ 0.02	1.05%	8.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0015	\$ 0.15	100	\$ 0.0015	\$ 0.15	\$ -	0.00%	0.67%
Sub-Total			\$ 10.23			\$ 10.33	\$ 0.10	0.98%	0.31%
Other Charges (kWh)	41980	\$ 0.0132	\$ 554.14	41980	\$ 0.0132	\$ 554.14	\$ -	0.00%	16.44%
Other Charges (kW)	105	\$ 0.0097	\$ 1.02	105	\$ 0.0097	\$ 1.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.29%
Cost of Power Commodity (kW)	41,230	\$ 0.0670	\$ 2,762.41	41,230	\$ 0.0670	\$ 2,762.41	\$ -	0.00%	81.94%
Total Bill before Taxes			\$ 3,371.29			\$ 3,371.39	\$ 0.10	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 213.52			\$ 202.28	-\$ 11.23	-5.26%	
Total Bill after Taxes			\$ 3,584.81			\$ 3,573.68	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0191	\$ 9.55	500	\$ 0.0193	\$ 9.65	\$ 0.10	1.05%	42.97%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0015	\$ 0.75	500	\$ 0.0015	\$ 0.75	\$ -	0.00%	3.34%

Sub-Total			\$ 18.47			\$ 18.65	\$ 0.18	0.97%	0.22%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	16.43%
Other Charges (kW)	525	\$ 0.0097	\$ 5.09	525	\$ 0.0097	\$ 5.09	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	82.78%
Total Bill before Taxes			\$ 8,433.80			\$ 8,433.98	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 534.14			\$ 506.04	-\$ 28.10	-5.26%	
Total Bill after Taxes			\$ 8,967.94			\$ 8,940.02	-\$ 27.92	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0191	\$ 19.10	1,000	\$ 0.0193	\$ 19.30	\$ 0.20	1.05%	85.95%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0015	\$ 1.50	1,000	\$ 0.0015	\$ 1.50	\$ -	0.00%	6.68%
Sub-Total			\$ 28.77			\$ 29.05	\$ 0.28	0.97%	0.09%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	16.44%
Other Charges (kW)	1,050	\$ 0.0097	\$ 10.18	1,050	\$ 0.0097	\$ 10.18	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	83.31%
Total Bill before Taxes			\$ 33,700.16			\$ 33,700.44	\$ 0.28	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,134.34			\$ 2,022.03	-\$ 112.32	-5.26%	
Total Bill after Taxes			\$ 35,834.50			\$ 35,722.47	-\$ 112.04	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0191	\$ 57.30	3,000	\$ 0.0193	\$ 57.90	\$ 0.60	1.05%	257.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0015	\$ 4.50	3,000	\$ 0.0015	\$ 4.50	\$ -	0.00%	20.04%
Sub-Total			\$ 69.97			\$ 70.65	\$ 0.68	0.97%	0.08%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	16.44%
Other Charges (kW)	3,149	\$ 0.0097	\$ 30.54	3,149	\$ 0.0097	\$ 30.54	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 84,263.66			\$ 84,264.34	\$ 0.68	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,336.70			\$ 5,055.86	-\$ 280.84	-5.26%	
Total Bill after Taxes			\$ 89,600.36			\$ 89,320.20	-\$ 280.16	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0191	\$ 76.40	4,000	\$ 0.0193	\$ 77.20	\$ 0.80	1.05%	343.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0015	\$ 6.00	4,000	\$ 0.0015	\$ 6.00	\$ -	0.00%	26.72%
Sub-Total			\$ 90.57			\$ 91.45	\$ 0.88	0.97%	0.07%
Other Charges (kWh)	1574250	\$ 0.0132	\$ 20,780.10	1574250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	16.44%
Other Charges (kW)	4,198	\$ 0.0097	\$ 40.72	4,198	\$ 0.0097	\$ 40.72	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 126,379.39			\$ 126,380.27	\$ 0.88	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,004.03			\$ 7,582.82	-\$ 421.21	-5.26%	
Total Bill after Taxes			\$ 134,383.42			\$ 133,963.09	-\$ 420.33	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 8.4067	\$ 4,203.35	500	\$ 8.4840	\$ 4,242.00	\$ 38.65	0.92%	18890.77%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,205.85			\$ 4,244.52	\$ 38.67	0.92%	29.81%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	9.73%
Other Charges (kW)	525	\$ 3.0196	\$ 1,584.54	525	\$ 3.0196	\$ 1,584.54	\$ -	0.00%	11.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	49.03%
Total Bill before Taxes			\$ 14,200.63			\$ 14,239.30	\$ 38.67	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 899.37			\$ 854.36	-\$ 45.02	-5.01%	
Total Bill after Taxes			\$ 15,100.00			\$ 15,093.65	-\$ 6.35	-0.04%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 8.4067	\$ 8,406.70	1,000	\$ 8.4840	\$ 8,484.00	\$ 77.30	0.92%	37781.55%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,409.20			\$ 8,486.52	\$ 77.32	0.92%	18.73%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	12.23%
Other Charges (kW)	1,050	\$ 3.0196	\$ 3,169.07	1,050	\$ 3.0196	\$ 3,169.07	\$ -	0.00%	6.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	61.96%
Total Bill before Taxes			\$ 45,239.48			\$ 45,316.80	\$ 77.32	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,865.17			\$ 2,719.01	-\$ 146.16	-5.10%	
Total Bill after Taxes			\$ 48,104.65			\$ 48,035.81	-\$ 68.84	-0.14%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 8.4067	\$ 25,220.10	3,000	\$ 8.4840	\$ 25,452.00	\$ 231.90	0.92%	113344.65%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25,222.60			\$ 25,454.52	\$ 231.92	0.92%	21.37%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	11.63%
Other Charges (kW)	3,149	\$ 3.0196	\$ 9,507.21	3,149	\$ 3.0196	\$ 9,507.21	\$ -	0.00%	7.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	58.99%
Total Bill before Taxes			\$ 118,892.96			\$ 119,124.88	\$ 231.92	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,529.89			\$ 7,147.49	-\$ 382.39	-5.08%	
Total Bill after Taxes			\$ 126,422.85			\$ 126,272.37	-\$ 150.47	-0.12%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 8.4067	\$ 33,626.80	4,000	\$ 8.4840	\$ 33,936.00	\$ 309.20	0.92%	151126.20%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33,629.30			\$ 33,938.52	\$ 309.22	0.92%	19.63%
Other Charges (kWh)	1574250	\$ 0.0132	\$ 20,780.10	1574250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	12.02%
Other Charges (kW)	4,198	\$ 3.0196	\$ 12,676.28	4,198	\$ 3.0196	\$ 12,676.28	\$ -	0.00%	7.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	60.99%
Total Bill before Taxes			\$ 172,553.68			\$ 172,862.90	\$ 309.22	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,928.40			\$ 10,371.77	-\$ 556.63	-5.09%	
Total Bill after Taxes			\$ 183,482.08			\$ 183,234.67	-\$ 247.41	-0.13%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

Thursday, January 25, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	100	\$ 0.0222	\$ 2.22	100	\$ 0.0224	\$ 2.24	\$ 0.0200	0.90%	9.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0038	\$ 0.38	100	\$ 0.0038	\$ 0.38	\$ -	0.00%	1.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.74			\$ 13.86	\$ 0.12	0.87%	61.72%
Other Charges (kWh)	105	\$ 0.0239	\$ 2.51	105	\$ 0.0239	\$ 2.51	\$ -	0.00%	11.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	27.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.34			\$ 22.46	\$ 0.12	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.41			\$ 1.35	\$ 0.07	-4.75%	
Total Bill after Taxes			\$ 23.75			\$ 23.80	\$ 0.05	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	250	\$ 0.0222	\$ 5.55	250	\$ 0.0224	\$ 5.60	\$ 0.0500	0.90%	24.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0038	\$ 0.95	250	\$ 0.0038	\$ 0.95	\$ -	0.00%	4.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.64			\$ 17.79	\$ 0.15	0.85%	45.29%
Other Charges (kWh)	262	\$ 0.0239	\$ 6.27	262	\$ 0.0239	\$ 6.27	\$ -	0.00%	15.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.22	262	\$ 0.0580	\$ 15.22	\$ -	0.00%	38.74%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.13			\$ 39.28	\$ 0.15	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.48			\$ 2.36	\$ 0.12	-4.80%	
Total Bill after Taxes			\$ 41.61			\$ 41.64	\$ 0.03	0.07%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	500	\$ 0.0222	\$ 11.10	500	\$ 0.0224	\$ 11.20	\$ 0.1000	0.90%	49.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0038	\$ 1.90	500	\$ 0.0038	\$ 1.90	\$ -	0.00%	8.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.14			\$ 24.34	\$ 0.20	0.83%	36.16%
Other Charges (kWh)	525	\$ 0.0239	\$ 12.54	525	\$ 0.0239	\$ 12.54	\$ -	0.00%	18.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.44	525	\$ 0.0580	\$ 30.44	\$ -	0.00%	45.21%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 67.12			\$ 67.32	\$ 0.20	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.25			\$ 4.04	-\$ 0.21	-4.98%	
Total Bill after Taxes			\$ 71.37			\$ 71.36	-\$ 0.01	-0.02%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	750	\$ 0.0222	\$ 16.65	750	\$ 0.0224	\$ 16.80	\$ 0.1500	0.90%	74.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0038	\$ 2.85	750	\$ 0.0038	\$ 2.85	\$ -	0.00%	12.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.64			\$ 30.89	\$ 0.25	0.82%	32.39%
Other Charges (kWh)	787	\$ 0.0239	\$ 18.81	787	\$ 0.0239	\$ 18.81	\$ -	0.00%	19.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	787	\$ 0.0580	\$ 45.65	\$ 10.85	31.19%	47.88%
Cost of Power Commodity (kW)	187	\$ 0.0670	\$ 12.54	0	\$ 0.0670	\$ -	\$ 12.54	-100.00%	0.00%
Total Bill before Taxes			\$ 96.79			\$ 95.36	-\$ 1.43	-1.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.13			\$ 5.72	-\$ 0.41	-6.67%	
Total Bill after Taxes			\$ 102.92			\$ 101.08	-\$ 1.84	-1.79%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	1,000	\$ 0.0222	\$ 22.20	1,000	\$ 0.0224	\$ 22.40	\$ 0.2000	0.90%	99.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0038	\$ 3.80	1,000	\$ 0.0038	\$ 3.80	\$ -	0.00%	16.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.14			\$ 37.44	\$ 0.30	0.81%	30.23%
Other Charges (kWh)	1050	\$ 0.0239	\$ 25.08	1050	\$ 0.0239	\$ 25.08	\$ -	0.00%	20.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	46.83%

Cost of Power Commodity (kWh)	450	\$ 0.0670	\$ 30.12	50	\$ 0.0670	\$ 3.32	-\$ 26.80	-88.99%	2.68%
Total Bill before Taxes			\$ 127.14				\$ 123.84	-\$ 3.30	-2.60%
GST (2006 - 7%, 2007 - 6%)			\$ 8.05				\$ 7.43	-\$ 0.62	-7.72%
Total Bill after Taxes			\$ 135.19				\$ 131.27	-\$ 3.92	-2.90%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	1,500	\$ 0.0222	\$ 33.30	1,500	\$ 0.0224	\$ 33.60	\$ 0.3000	0.90%	149.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0038	\$ 5.70	1,500	\$ 0.0038	\$ 5.70	\$ -	0.00%	25.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.14			\$ 50.54	\$ 0.40	0.80%	27.37%
Other Charges (kWh)	1574	\$ 0.0239	\$ 37.62	1574	\$ 0.0239	\$ 37.62	\$ -	0.00%	20.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	31.41%
Cost of Power Commodity (kW)	974	\$ 0.0670	\$ 65.27	574	\$ 0.0670	\$ 38.47	-\$ 26.80	-41.06%	20.84%
Total Bill before Taxes			\$ 187.84				\$ 184.64	-\$ 3.20	-1.70%
GST (2006 - 7%, 2007 - 6%)			\$ 11.90				\$ 11.08	-\$ 0.82	-6.88%
Total Bill after Taxes			\$ 199.74				\$ 195.72	-\$ 4.02	-2.01%

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	2,000	\$ 0.0222	\$ 44.40	2,000	\$ 0.0224	\$ 44.80	\$ 0.4000	0.90%	199.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0038	\$ 7.60	2,000	\$ 0.0038	\$ 7.60	\$ -	0.00%	33.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 63.14			\$ 63.64	\$ 0.50	0.79%	25.93%
Other Charges (kWh)	2099	\$ 0.0239	\$ 50.17	2099	\$ 0.0239	\$ 50.17	\$ -	0.00%	20.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	23.63%
Cost of Power Commodity (kW)	1,499	\$ 0.0670	\$ 100.43	1,099	\$ 0.0670	\$ 73.63	-\$ 26.80	-26.68%	30.00%
Total Bill before Taxes			\$ 248.54				\$ 245.44	-\$ 3.10	-1.25%
GST (2006 - 7%, 2007 - 6%)			\$ 15.74				\$ 14.73	-\$ 1.01	-6.44%
Total Bill after Taxes			\$ 264.28				\$ 260.17	-\$ 4.11	-1.56%

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	1,000	\$ 0.0191	\$ 19.10	1,000	\$ 0.0193	\$ 19.30	\$ 0.2000	1.05%	85.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	-\$ 0.0011	-\$ 1.10	1,000	-\$ 0.0011	-\$ 1.10	\$ -	0.00%	-4.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.59			\$ 34.94	\$ 0.35	1.01%	28.51%
Other Charges (kWh)	1050	\$ 0.0229	\$ 24.03	1050	\$ 0.0229	\$ 24.03	\$ -	0.00%	19.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.50%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.07	300	\$ 0.0670	\$ 20.07	\$ -	0.00%	16.38%
Total Bill before Taxes			\$ 122.19			\$ 122.54	\$ 0.35	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.74			\$ 7.35	-\$ 0.39	-4.99%	
Total Bill after Taxes			\$ 129.93			\$ 129.89	-\$ 0.04	-0.03%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	2,000	\$ 0.0191	\$ 38.20	2,000	\$ 0.0193	\$ 38.60	\$ 0.4000	1.05%	171.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0011	-\$ 2.20	2,000	-\$ 0.0011	-\$ 2.20	\$ -	0.00%	-9.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.59			\$ 53.14	\$ 0.55	1.05%	22.60%
Other Charges (kWh)	2099	\$ 0.0229	\$ 48.07	2099	\$ 0.0229	\$ 48.07	\$ -	0.00%	20.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.50%
Cost of Power Commodity (kW)	1,349	\$ 0.0670	\$ 90.38	1,349	\$ 0.0670	\$ 90.38	\$ -	0.00%	38.45%
Total Bill before Taxes			\$ 234.54			\$ 235.09	\$ 0.55	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.85			\$ 14.11	-\$ 0.75	-5.04%	
Total Bill after Taxes			\$ 249.39			\$ 249.20	-\$ 0.20	-0.08%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	5,000	\$ 0.0191	\$ 95.50	5,000	\$ 0.0193	\$ 96.50	\$ 1.0000	1.05%	429.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0011	-\$ 5.50	5,000	-\$ 0.0011	-\$ 5.50	\$ -	0.00%	-24.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 106.59			\$ 107.74	\$ 1.15	1.08%	18.81%
Other Charges (kWh)	5248	\$ 0.0229	\$ 120.17	5248	\$ 0.0229	\$ 120.17	\$ -	0.00%	20.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.60%
Cost of Power Commodity (kW)	4,498	\$ 0.0670	\$ 301.33	4,498	\$ 0.0670	\$ 301.33	\$ -	0.00%	52.61%
Total Bill before Taxes			\$ 571.59			\$ 572.74	\$ 1.15	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.20			\$ 34.36	-\$ 1.84	-5.07%	
Total Bill after Taxes			\$ 607.79			\$ 607.10	-\$ 0.69	-0.11%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	10,000	\$ 0.0191	\$ 191.00	10,000	\$ 0.0193	\$ 193.00	\$ 2.0000	1.05%	859.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0011	\$ 11.00	10,000	\$ 0.0011	\$ 11.00	\$ -	0.00%	-48.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 196.59			\$ 198.74	\$ 2.15	1.09%	17.50%
Other Charges (kWh)	10495	\$ 0.0229	\$ 240.34	10495	\$ 0.0229	\$ 240.34	\$ -	0.00%	21.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.83%
Cost of Power Commodity (kW)	9,745	\$ 0.0670	\$ 652.92	9,745	\$ 0.0670	\$ 652.92	\$ -	0.00%	57.50%
Total Bill before Taxes			\$ 1,133.34			\$ 1,135.49	\$ 2.15	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.78			\$ 68.13	\$ 3.65	-5.08%	
Total Bill after Taxes			\$ 1,205.12			\$ 1,203.62	\$ 1.50	-0.12%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	15,000	\$ 0.0191	\$ 286.50	15,000	\$ 0.0193	\$ 289.50	\$ 3.0000	1.05%	1289.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0011	\$ 16.50	15,000	\$ 0.0011	\$ 16.50	\$ -	0.00%	-73.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 286.59			\$ 289.74	\$ 3.15	1.10%	17.08%
Other Charges (kWh)	15743	\$ 0.0229	\$ 360.50	15743	\$ 0.0229	\$ 360.50	\$ -	0.00%	21.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.56%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	59.15%
Total Bill before Taxes			\$ 1,695.09			\$ 1,698.24	\$ 3.15	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.36			\$ 101.89	\$ 5.46	-5.09%	
Total Bill after Taxes			\$ 1,802.45			\$ 1,800.14	\$ 2.31	-0.13%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.5451	\$ 332.71	60	\$ 5.5961	\$ 335.77	\$ 3.06	0.92%	1495.26%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.9377	\$ 56.26	60	\$ 0.9377	\$ 56.26	\$ -	0.00%	-250.55%
Sub-Total			\$ 305.81			\$ 309.14	\$ 3.33	1.09%	13.20%
Other Charges (kWh)	15743	\$ 0.0132	\$ 207.80	15743	\$ 0.0132	\$ 207.80	\$ -	0.00%	8.87%
Other Charges (kW)	63	\$ 12.3509	\$ 777.74	63	\$ 12.3509	\$ 777.74	\$ -	0.00%	33.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.86%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	42.88%
Total Bill before Taxes			\$ 2,339.35			\$ 2,342.68	\$ 3.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 148.16			\$ 140.56	\$ 7.60	-5.13%	

Total Bill after Taxes	\$ 2,487.51	\$ 2,483.24	-\$ 4.27	-0.17%
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General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.5451	\$ 554.61	100	\$ 5.5961	\$ 559.61	\$ 5.10	0.92%	2492.09%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.9377	-\$ 93.77	100	-\$ 0.9377	-\$ 93.77	\$ -	0.00%	-417.58%
Sub-Total			\$ 490.11			\$ 495.48	\$ 5.37	1.10%	9.62%
Other Charges (kWh)	41980	\$ 0.0132	\$ 554.14	41980	\$ 0.0132	\$ 554.14	\$ -	0.00%	10.76%
Other Charges (kW)	105	\$ 12.3509	\$ 1,296.23	105	\$ 12.3509	\$ 1,296.23	\$ -	0.00%	25.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.84%
Cost of Power Commodity (kW)	41,230	\$ 0.0670	\$ 2,762.41	41,230	\$ 0.0670	\$ 2,762.41	\$ -	0.00%	53.62%
Total Bill before Taxes			\$ 5,146.38			\$ 5,151.75	\$ 5.37	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 325.94			\$ 309.11	-\$ 16.83	-5.16%	
Total Bill after Taxes			\$ 5,472.32			\$ 5,460.86	-\$ 11.46	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.5451	\$ 2,772.55	500	\$ 5.5961	\$ 2,798.05	\$ 25.50	0.92%	12480.47%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.9377	-\$ 468.85	500	-\$ 0.9377	-\$ 468.85	\$ -	0.00%	-2087.92%
Sub-Total			\$ 2,333.07			\$ 2,358.84	\$ 25.77	1.10%	13.67%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	8.03%
Other Charges (kW)	525	\$ 12.3509	\$ 6,481.13	525	\$ 12.3509	\$ 6,481.13	\$ -	0.00%	37.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	40.47%
Total Bill before Taxes			\$ 17,224.44			\$ 17,250.21	\$ 25.77	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,090.88			\$ 1,035.01	-\$ 55.87	-5.12%	
Total Bill after Taxes			\$ 18,315.33			\$ 18,285.23	-\$ 30.10	-0.16%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.5451	\$ 5,545.10	1,000	\$ 5.5961	\$ 5,596.10	\$ 51.00	0.92%	24920.95%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.9377	-\$ 937.70	1,000	-\$ 0.9377	-\$ 937.70	\$ -	0.00%	-4175.83%
Sub-Total			\$ 4,636.77			\$ 4,688.04	\$ 51.27	1.11%	9.14%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	10.80%

Other Charges (kW)	1,050	\$ 12.3509	\$ 12,962.27	1,050	\$ 12.3509	\$ 12,962.27	\$ -	0.00%	25.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	54.72%
Total Bill before Taxes			\$ 51,260.25				\$ 51,311.52	\$ 51.27	0.10%
GST (2006 - 7%, 2007 - 6%)			\$ 3,246.48				\$ 3,078.69	-\$ 167.79	-5.17%
Total Bill after Taxes			\$ 54,506.73				\$ 54,390.21	-\$ 116.52	-0.21%

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.5451	\$ 16,635.30	3,000	\$ 5.5961	\$ 16,788.30	\$ 153.00	0.92%	74762.85%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.9377	-\$ 2,813.10	3,000	-\$ 0.9377	-\$ 2,813.10	\$ -	0.00%	-12527.50%
Sub-Total			\$ 13,851.67			\$ 14,004.84	\$ 153.27	1.11%	10.22%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	10.11%
Other Charges (kW)	3,149	\$ 12.3509	\$ 38,866.81	3,149	\$ 12.3509	\$ 38,866.81	\$ -	0.00%	28.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	51.27%
Total Bill before Taxes			\$ 136,901.53				\$ 153.27	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,670.43				\$ 8,223.29	-\$ 447.14	-5.16%
Total Bill after Taxes			\$ 145,571.96				\$ 293.87	-0.20%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.5451	\$ 22,180.40	4,000	\$ 5.5961	\$ 22,384.40	\$ 204.00	0.92%	99683.80%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.9377	-\$ 3,750.80	4,000	-\$ 0.9377	-\$ 3,750.80	\$ -	0.00%	-16703.33%
Sub-Total			\$ 18,458.97			\$ 18,663.24	\$ 204.27	1.11%	9.49%
Other Charges (kWh)	1574250	\$ 0.0132	\$ 20,780.10	1574250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	10.56%
Other Charges (kW)	4,198	\$ 12.3509	\$ 51,849.08	4,198	\$ 12.3509	\$ 51,849.08	\$ -	0.00%	26.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	53.58%
Total Bill before Taxes			\$ 196,556.15				\$ 204.27	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12,448.56				\$ 11,805.63	-\$ 642.93	-5.16%
Total Bill after Taxes			\$ 209,004.70				\$ 436.66	-0.21%	

Large User

Consumption	15,000 kWh 60 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.1555	\$ 69.33	60	\$ 1.1661	\$ 69.97	\$ 0.64	0.92%	311.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.4949	\$ 29.69	60	\$ 0.4949	\$ 29.69	\$ -	0.00%	-132.24%
Sub-Total			\$ 313.16			\$ 316.30	\$ 3.15	1.00%	16.91%
Other Charges (kWh)	15743	\$ 0.0132	\$ 207.80	15743	\$ 0.0132	\$ 207.80	\$ -	0.00%	11.11%
Other Charges (kW)	63	\$ 4.7369	\$ 298.28	63	\$ 4.7369	\$ 298.28	\$ -	0.00%	15.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.33%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	53.71%
Total Bill before Taxes			\$ 1,867.24			\$ 1,870.38	\$ 3.15	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 118.26			\$ 112.22	\$ 6.04	-5.10%	
Total Bill after Taxes			\$ 1,985.50			\$ 1,982.61	\$ 2.89	-0.15%	

Large User

Consumption	40,000 kWh 100 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.1555	\$ 115.55	100	\$ 1.1661	\$ 116.61	\$ 1.06	0.92%	519.30%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.4949	\$ 49.49	100	\$ 0.4949	\$ 49.49	\$ -	0.00%	-220.39%
Sub-Total			\$ 339.58			\$ 343.15	\$ 3.57	1.05%	8.17%
Other Charges (kWh)	41980	\$ 0.0132	\$ 554.14	41980	\$ 0.0132	\$ 554.14	\$ -	0.00%	13.19%
Other Charges (kW)	105	\$ 4.7369	\$ 497.14	105	\$ 4.7369	\$ 497.14	\$ -	0.00%	11.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,230	\$ 0.0670	\$ 2,762.41	41,230	\$ 0.0670	\$ 2,762.41	\$ -	0.00%	65.77%
Total Bill before Taxes			\$ 4,196.76			\$ 4,200.33	\$ 3.57	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 285.80			\$ 252.02	\$ 13.78	-5.18%	
Total Bill after Taxes			\$ 4,462.56			\$ 4,452.35	\$ 10.21	-0.23%	

Large User

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1555	\$ 577.75	500	\$ 1.1661	\$ 583.05	\$ 5.30	0.92%	2596.48%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4949	\$ 247.45	500	\$ 0.4949	\$ 247.45	\$ -	0.00%	-1101.96%
Sub-Total			\$ 603.82			\$ 611.63	\$ 7.81	1.29%	5.32%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	12.04%
Other Charges (kW)	525	\$ 4.7369	\$ 2,485.69	525	\$ 4.7369	\$ 2,485.69	\$ -	0.00%	21.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	60.67%
Total Bill before Taxes			\$ 11,499.75			\$ 11,507.56	\$ 7.81	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 728.32			\$ 690.45	\$ 37.86	-5.20%	
Total Bill after Taxes			\$ 12,228.07			\$ 12,198.01	\$ 30.05	-0.25%	

Large User

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1555	\$ 1,155.50	1,000	\$ 1.1661	\$ 1,166.10	\$ 10.60	0.92%	5192.96%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4949	\$ 494.90	1,000	\$ 0.4949	\$ 494.90	\$ -	0.00%	-2203.92%
Sub-Total			\$ 934.12			\$ 947.23	\$ 13.11	1.40%	2.39%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	14.00%
Other Charges (kW)	1,050	\$ 4.7369	\$ 4,971.38	1,050	\$ 4.7369	\$ 4,971.38	\$ -	0.00%	12.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	70.94%
Total Bill before Taxes			\$ 39,566.71			\$ 39,579.82	\$ 13.11	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.89			\$ 2,374.79	\$ 131.10	-5.23%	
Total Bill after Taxes			\$ 42,072.60			\$ 41,954.61	\$ 117.99	-0.28%	

Large User

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1555	\$ 3,466.50	3,000	\$ 1.1661	\$ 3,498.30	\$ 31.80	0.92%	15578.88%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4949	\$ 1,484.70	3,000	\$ 0.4949	\$ 1,484.70	\$ -	0.00%	-6611.77%
Sub-Total			\$ 2,255.32			\$ 2,289.63	\$ 34.31	1.52%	2.26%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	13.67%
Other Charges (kW)	3,149	\$ 4.7369	\$ 14,914.13	3,149	\$ 4.7369	\$ 14,914.13	\$ -	0.00%	14.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	69.32%
Total Bill before Taxes			\$ 101,332.60			\$ 101,366.91	\$ 34.31	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,417.73			\$ 6,082.01	\$ 335.72	-5.23%	
Total Bill after Taxes			\$ 107,750.33			\$ 107,448.92	\$ 301.41	-0.28%	

Large User

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1555	\$ 4,622.00	4,000	\$ 1.1661	\$ 4,664.40	\$ 42.40	0.92%	20771.84%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4949	\$ 1,979.60	4,000	\$ 0.4949	\$ 1,979.60	\$ -	0.00%	-8815.69%
Sub-Total			\$ 2,915.92			\$ 2,960.83	\$ 44.91	1.54%	1.99%
Other Charges (kWh)	1674250	\$ 0.0132	\$ 20,780.10	1674250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	13.94%
Other Charges (kW)	4,198	\$ 4.7369	\$ 19,885.51	4,198	\$ 4.7369	\$ 19,885.51	\$ -	0.00%	13.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	70.71%

Total Bill before Taxes	\$ 149,049.53		\$ 149,094.44	\$ 44.91	0.03%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 9,439.80		\$ 8,945.67	-\$ 494.14	-5.23%	
Total Bill after Taxes	\$ 158,489.33		\$ 158,040.10	-\$ 449.23	-0.28%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0191	\$ 1.15	60	\$ 0.0193	\$ 1.16	\$ 0.01	1.05%	5.16%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0015	\$ 0.09	60	\$ 0.0015	\$ 0.09	\$ -	0.00%	0.40%
Sub-Total			\$ 9.41			\$ 9.50	\$ 0.09	0.98%	0.75%
Other Charges (kWh)	15743	\$ 0.0132	\$ 207.80	15743	\$ 0.0132	\$ 207.80	\$ -	0.00%	16.42%
Other Charges (kW)	63	\$ 0.0097	\$ 0.61	63	\$ 0.0097	\$ 0.61	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.44%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	79.35%
Total Bill before Taxes			\$ 1,265.82			\$ 1,265.91	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 80.17			\$ 75.95	-\$ 4.21	-5.26%	
Total Bill after Taxes			\$ 1,345.98			\$ 1,341.86	-\$ 4.12	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0191	\$ 1.91	100	\$ 0.0193	\$ 1.93	\$ 0.02	1.05%	8.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0015	\$ 0.15	100	\$ 0.0015	\$ 0.15	\$ -	0.00%	0.67%
Sub-Total			\$ 10.23			\$ 10.33	\$ 0.10	0.98%	0.31%
Other Charges (kWh)	41980	\$ 0.0132	\$ 554.14	41980	\$ 0.0132	\$ 554.14	\$ -	0.00%	16.44%
Other Charges (kW)	105	\$ 0.0097	\$ 1.02	105	\$ 0.0097	\$ 1.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.29%
Cost of Power Commodity (kW)	41,230	\$ 0.0670	\$ 2,762.41	41,230	\$ 0.0670	\$ 2,762.41	\$ -	0.00%	81.94%
Total Bill before Taxes			\$ 3,371.29			\$ 3,371.39	\$ 0.10	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 213.52			\$ 202.28	-\$ 11.23	-5.26%	
Total Bill after Taxes			\$ 3,584.81			\$ 3,573.68	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0191	\$ 9.55	500	\$ 0.0193	\$ 9.65	\$ 0.10	1.05%	42.97%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0015	\$ 0.75	500	\$ 0.0015	\$ 0.75	\$ -	0.00%	3.34%

Sub-Total			\$ 18.47			\$ 18.65	\$ 0.18	0.97%	0.22%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	16.43%
Other Charges (kW)	525	\$ 0.0097	\$ 5.09	525	\$ 0.0097	\$ 5.09	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	82.78%
Total Bill before Taxes			\$ 8,433.80			\$ 8,433.98	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 534.14			\$ 506.04	-\$ 28.10	-5.26%	
Total Bill after Taxes			\$ 8,967.94			\$ 8,940.02	-\$ 27.92	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0191	\$ 19.10	1,000	\$ 0.0193	\$ 19.30	\$ 0.20	1.05%	85.95%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0015	\$ 1.50	1,000	\$ 0.0015	\$ 1.50	\$ -	0.00%	6.68%
Sub-Total			\$ 28.77			\$ 29.05	\$ 0.28	0.97%	0.09%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	16.44%
Other Charges (kW)	1,050	\$ 0.0097	\$ 10.18	1,050	\$ 0.0097	\$ 10.18	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	83.31%
Total Bill before Taxes			\$ 33,700.16			\$ 33,700.44	\$ 0.28	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,134.34			\$ 2,022.03	-\$ 112.32	-5.26%	
Total Bill after Taxes			\$ 35,834.50			\$ 35,722.47	-\$ 112.04	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0191	\$ 57.30	3,000	\$ 0.0193	\$ 57.90	\$ 0.60	1.05%	257.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0015	\$ 4.50	3,000	\$ 0.0015	\$ 4.50	\$ -	0.00%	20.04%
Sub-Total			\$ 69.97			\$ 70.65	\$ 0.68	0.97%	0.08%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	16.44%
Other Charges (kW)	3,149	\$ 0.0097	\$ 30.54	3,149	\$ 0.0097	\$ 30.54	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 84,263.66			\$ 84,264.34	\$ 0.68	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,336.70			\$ 5,055.86	-\$ 280.84	-5.26%	
Total Bill after Taxes			\$ 89,600.36			\$ 89,320.20	-\$ 280.16	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0191	\$ 76.40	4,000	\$ 0.0193	\$ 77.20	\$ 0.80	1.05%	343.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0015	\$ 6.00	4,000	\$ 0.0015	\$ 6.00	\$ -	0.00%	26.72%
Sub-Total			\$ 90.57			\$ 91.45	\$ 0.88	0.97%	0.07%
Other Charges (kWh)	1574250	\$ 0.0132	\$ 20,780.10	1574250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	16.44%
Other Charges (kW)	4,198	\$ 0.0097	\$ 40.72	4,198	\$ 0.0097	\$ 40.72	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 126,379.39			\$ 126,380.27	\$ 0.88	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,004.03			\$ 7,582.82	-\$ 421.21	-5.26%	
Total Bill after Taxes			\$ 134,383.42			\$ 133,963.09	-\$ 420.33	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 8.4067	\$ 4,203.35	500	\$ 8.4840	\$ 4,242.00	\$ 38.65	0.92%	18890.77%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,205.85			\$ 4,244.52	\$ 38.67	0.92%	29.81%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	9.73%
Other Charges (kW)	525	\$ 3.0196	\$ 1,584.54	525	\$ 3.0196	\$ 1,584.54	\$ -	0.00%	11.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	49.03%
Total Bill before Taxes			\$ 14,200.63			\$ 14,239.30	\$ 38.67	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 899.37			\$ 854.36	-\$ 45.02	-5.01%	
Total Bill after Taxes			\$ 15,100.00			\$ 15,093.65	-\$ 6.35	-0.04%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 8.4067	\$ 8,406.70	1,000	\$ 8.4840	\$ 8,484.00	\$ 77.30	0.92%	37781.55%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,409.20			\$ 8,486.52	\$ 77.32	0.92%	18.73%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	12.23%
Other Charges (kW)	1,050	\$ 3.0196	\$ 3,169.07	1,050	\$ 3.0196	\$ 3,169.07	\$ -	0.00%	6.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	61.96%
Total Bill before Taxes			\$ 45,239.48			\$ 45,316.80	\$ 77.32	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,865.17			\$ 2,719.01	-\$ 146.16	-5.10%	
Total Bill after Taxes			\$ 48,104.65			\$ 48,035.81	-\$ 68.84	-0.14%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 8.4067	\$ 25,220.10	3,000	\$ 8.4840	\$ 25,452.00	\$ 231.90	0.92%	113344.65%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25,222.60			\$ 25,454.52	\$ 231.92	0.92%	21.37%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	11.63%
Other Charges (kW)	3,149	\$ 3.0196	\$ 9,507.21	3,149	\$ 3.0196	\$ 9,507.21	\$ -	0.00%	7.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	58.99%
Total Bill before Taxes			\$ 118,892.96			\$ 119,124.88	\$ 231.92	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,529.89			\$ 7,147.49	-\$ 382.39	-5.08%	
Total Bill after Taxes			\$ 126,422.85			\$ 126,272.37	-\$ 150.47	-0.12%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 8.4067	\$ 33,626.80	4,000	\$ 8.4840	\$ 33,936.00	\$ 309.20	0.92%	151126.20%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33,629.30			\$ 33,938.52	\$ 309.22	0.92%	19.63%
Other Charges (kWh)	1574250	\$ 0.0132	\$ 20,780.10	1574250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	12.02%
Other Charges (kW)	4,198	\$ 3.0196	\$ 12,676.28	4,198	\$ 3.0196	\$ 12,676.28	\$ -	0.00%	7.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	60.99%
Total Bill before Taxes			\$ 172,553.68			\$ 172,862.90	\$ 309.22	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,928.40			\$ 10,371.77	-\$ 556.63	-5.09%	
Total Bill after Taxes			\$ 183,482.08			\$ 183,234.67	-\$ 247.41	-0.13%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Brant County Power Inc.

EB-2007-0509, EB-2005-0341

Thursday, January 25, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan Non-	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	100	\$ 0.0222	\$ 2.22	100	\$ 0.0224	\$ 2.24	\$ 0.0200	0.90%	9.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0038	\$ 0.38	100	\$ 0.0038	\$ 0.38	\$ -	0.00%	1.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.74			\$ 13.86	\$ 0.12	0.87%	61.72%
Other Charges (kWh)	105	\$ 0.0239	\$ 2.51	105	\$ 0.0239	\$ 2.51	\$ -	0.00%	11.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	27.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.34			\$ 22.46	\$ 0.12	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.41			\$ 1.35	-\$ 0.07	-4.75%	
Total Bill after Taxes			\$ 23.75			\$ 23.80	\$ 0.05	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	250	\$ 0.0222	\$ 5.55	250	\$ 0.0224	\$ 5.60	\$ 0.0500	0.90%	24.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0038	\$ 0.95	250	\$ 0.0038	\$ 0.95	\$ -	0.00%	4.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.64			\$ 17.79	\$ 0.15	0.85%	45.29%
Other Charges (kWh)	262	\$ 0.0239	\$ 6.27	262	\$ 0.0239	\$ 6.27	\$ -	0.00%	15.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.22	262	\$ 0.0580	\$ 15.22	\$ -	0.00%	38.74%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.13			\$ 39.28	\$ 0.15	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.48			\$ 2.36	-\$ 0.12	-4.90%	
Total Bill after Taxes			\$ 41.61			\$ 41.64	\$ 0.03	0.07%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	500	\$ 0.0222	\$ 11.10	500	\$ 0.0224	\$ 11.20	\$ 0.1000	0.90%	49.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0038	\$ 1.90	500	\$ 0.0038	\$ 1.90	\$ -	0.00%	8.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.14			\$ 24.34	\$ 0.20	0.83%	36.16%
Other Charges (kWh)	525	\$ 0.0239	\$ 12.54	525	\$ 0.0239	\$ 12.54	\$ -	0.00%	18.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.44	525	\$ 0.0580	\$ 30.44	\$ -	0.00%	45.21%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 67.12			\$ 67.32	\$ 0.20	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.25			\$ 4.04	-\$ 0.21	-4.88%	
Total Bill after Taxes			\$ 71.37			\$ 71.36	-\$ 0.01	-0.02%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	750	\$ 0.0222	\$ 16.65	750	\$ 0.0224	\$ 16.80	\$ 0.1500	0.90%	74.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0038	\$ 2.85	750	\$ 0.0038	\$ 2.85	\$ -	0.00%	12.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.64			\$ 30.89	\$ 0.25	0.82%	32.39%
Other Charges (kWh)	787	\$ 0.0239	\$ 18.81	787	\$ 0.0239	\$ 18.81	\$ -	0.00%	19.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	787	\$ 0.0580	\$ 45.65	787	\$ 0.0580	\$ 45.65	\$ -	0.00%	47.88%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 95.11			\$ 95.36	\$ 0.25	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.02			\$ 5.72	-\$ 0.30	-5.01%	
Total Bill after Taxes			\$ 101.13			\$ 101.08	-\$ 0.05	-0.05%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	1,000	\$ 0.0222	\$ 22.20	1,000	\$ 0.0224	\$ 22.40	\$ 0.2000	0.90%	99.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0038	\$ 3.80	1,000	\$ 0.0038	\$ 3.80	\$ -	0.00%	16.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.14			\$ 37.44	\$ 0.30	0.81%	29.80%
Other Charges (kWh)	1050	\$ 0.0239	\$ 25.08	1050	\$ 0.0239	\$ 25.08	\$ -	0.00%	19.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	36.93%

Cost of Power Commodity (kWh)	250	\$ 0.0670	\$ 16.72	250	\$ 0.0670	\$ 16.72	\$ -	0.00%	13.31%
Total Bill before Taxes			\$ 125.34				\$ 125.64	\$ 0.30	0.24%
GST (2006 - 7%, 2007 - 6%)			\$ 7.94				\$ 7.54	-\$ 0.40	-5.04%
Total Bill after Taxes			\$ 133.28				\$ 133.18	-\$ 0.10	-0.07%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	1,500	\$ 0.0222	\$ 33.30	1,500	\$ 0.0224	\$ 33.60	\$ 0.3000	0.90%	149.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0038	\$ 5.70	1,500	\$ 0.0038	\$ 5.70	\$ -	0.00%	25.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.14			\$ 50.54	\$ 0.40	0.80%	27.11%
Other Charges (kWh)	1574	\$ 0.0239	\$ 37.62	1574	\$ 0.0239	\$ 37.62	\$ -	0.00%	20.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	24.89%
Cost of Power Commodity (kWh)	774	\$ 0.0670	\$ 51.87	774	\$ 0.0670	\$ 51.87	\$ -	0.00%	27.82%
Total Bill before Taxes			\$ 186.04				\$ 186.44	\$ 0.40	0.22%
GST (2006 - 7%, 2007 - 6%)			\$ 11.78				\$ 11.19	-\$ 0.60	-5.06%
Total Bill after Taxes			\$ 197.82				\$ 197.63	-\$ 0.20	-0.10%

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.14			\$ 11.24	\$ 0.10	0.90%	50.05%
Distribution (kWh)	2,000	\$ 0.0222	\$ 44.40	2,000	\$ 0.0224	\$ 44.80	\$ 0.4000	0.90%	199.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0038	\$ 7.60	2,000	\$ 0.0038	\$ 7.60	\$ -	0.00%	33.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 63.14			\$ 63.64	\$ 0.50	0.79%	25.74%
Other Charges (kWh)	2099	\$ 0.0239	\$ 50.17	2099	\$ 0.0239	\$ 50.17	\$ -	0.00%	20.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	18.77%
Cost of Power Commodity (kWh)	1,299	\$ 0.0670	\$ 87.03	1,299	\$ 0.0670	\$ 87.03	\$ -	0.00%	35.20%
Total Bill before Taxes			\$ 246.74				\$ 247.24	\$ 0.50	0.20%
GST (2006 - 7%, 2007 - 6%)			\$ 15.63				\$ 14.83	-\$ 0.79	-5.07%
Total Bill after Taxes			\$ 262.37				\$ 262.07	-\$ 0.29	-0.11%

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	1,000	\$ 0.0191	\$ 19.10	1,000	\$ 0.0193	\$ 19.30	\$ 0.2000	1.05%	85.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	-\$ 0.0011	-\$ 1.10	1,000	-\$ 0.0011	-\$ 1.10	\$ -	0.00%	-4.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.59			\$ 34.94	\$ 0.35	1.01%	28.51%
Other Charges (kWh)	1050	\$ 0.0229	\$ 24.03	1050	\$ 0.0229	\$ 24.03	\$ -	0.00%	19.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.50%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.07	300	\$ 0.0670	\$ 20.07	\$ -	0.00%	16.38%
Total Bill before Taxes			\$ 122.19			\$ 122.54	\$ 0.35	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.74			\$ 7.35	-\$ 0.39	-4.99%	
Total Bill after Taxes			\$ 129.93			\$ 129.89	-\$ 0.04	-0.03%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	2,000	\$ 0.0191	\$ 38.20	2,000	\$ 0.0193	\$ 38.60	\$ 0.4000	1.05%	171.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0011	-\$ 2.20	2,000	-\$ 0.0011	-\$ 2.20	\$ -	0.00%	-9.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.59			\$ 53.14	\$ 0.55	1.05%	22.60%
Other Charges (kWh)	2099	\$ 0.0229	\$ 48.07	2099	\$ 0.0229	\$ 48.07	\$ -	0.00%	20.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.50%
Cost of Power Commodity (kW)	1,349	\$ 0.0670	\$ 90.38	1,349	\$ 0.0670	\$ 90.38	\$ -	0.00%	38.45%
Total Bill before Taxes			\$ 234.54			\$ 235.09	\$ 0.55	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.85			\$ 14.11	-\$ 0.75	-5.04%	
Total Bill after Taxes			\$ 249.39			\$ 249.20	-\$ 0.20	-0.08%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	5,000	\$ 0.0191	\$ 95.50	5,000	\$ 0.0193	\$ 96.50	\$ 1.0000	1.05%	429.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0011	-\$ 5.50	5,000	-\$ 0.0011	-\$ 5.50	\$ -	0.00%	-24.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 106.59			\$ 107.74	\$ 1.15	1.08%	18.81%
Other Charges (kWh)	5248	\$ 0.0229	\$ 120.17	5248	\$ 0.0229	\$ 120.17	\$ -	0.00%	20.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.60%
Cost of Power Commodity (kW)	4,498	\$ 0.0670	\$ 301.33	4,498	\$ 0.0670	\$ 301.33	\$ -	0.00%	52.61%
Total Bill before Taxes			\$ 571.59			\$ 572.74	\$ 1.15	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.20			\$ 34.36	-\$ 1.84	-5.07%	
Total Bill after Taxes			\$ 607.79			\$ 607.10	-\$ 0.69	-0.11%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	10,000	\$ 0.0191	\$ 191.00	10,000	\$ 0.0193	\$ 193.00	\$ 2.0000	1.05%	859.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0011	\$ 11.00	10,000	\$ 0.0011	\$ 11.00	\$ -	0.00%	-48.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 196.59			\$ 198.74	\$ 2.15	1.09%	17.50%
Other Charges (kWh)	10495	\$ 0.0229	\$ 240.34	10495	\$ 0.0229	\$ 240.34	\$ -	0.00%	21.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.83%
Cost of Power Commodity (kW)	9,745	\$ 0.0670	\$ 652.92	9,745	\$ 0.0670	\$ 652.92	\$ -	0.00%	57.50%
Total Bill before Taxes			\$ 1,133.34			\$ 1,135.49	\$ 2.15	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.78			\$ 68.13	\$ 3.65	-5.08%	
Total Bill after Taxes			\$ 1,205.12			\$ 1,203.62	\$ 1.50	-0.12%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.59			\$ 16.74	\$ 0.15	0.90%	74.55%
Distribution (kWh)	15,000	\$ 0.0191	\$ 286.50	15,000	\$ 0.0193	\$ 289.50	\$ 3.0000	1.05%	1289.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0011	\$ 16.50	15,000	\$ 0.0011	\$ 16.50	\$ -	0.00%	-73.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 286.59			\$ 289.74	\$ 3.15	1.10%	17.06%
Other Charges (kWh)	15743	\$ 0.0229	\$ 360.50	15743	\$ 0.0229	\$ 360.50	\$ -	0.00%	21.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.56%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	59.15%
Total Bill before Taxes			\$ 1,695.09			\$ 1,698.24	\$ 3.15	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.36			\$ 101.89	\$ 5.46	-5.09%	
Total Bill after Taxes			\$ 1,802.45			\$ 1,800.14	\$ 2.31	-0.13%	

General Service 50 to 4,999 kW

Consumption	16,000 kWh 60 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.5451	\$ 332.71	60	\$ 5.5961	\$ 335.77	\$ 3.06	0.92%	1495.26%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.9377	\$ 56.26	60	\$ 0.9377	\$ 56.26	\$ -	0.00%	-250.55%
Sub-Total			\$ 305.81			\$ 309.14	\$ 3.33	1.09%	13.20%
Other Charges (kWh)	15743	\$ 0.0132	\$ 207.80	15743	\$ 0.0132	\$ 207.80	\$ -	0.00%	8.87%
Other Charges (kW)	63	\$ 12.3509	\$ 777.74	63	\$ 12.3509	\$ 777.74	\$ -	0.00%	33.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.86%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	42.88%
Total Bill before Taxes			\$ 2,339.35			\$ 2,342.68	\$ 3.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 148.16			\$ 140.56	\$ 7.60	-5.13%	

Total Bill after Taxes	\$ 2,487.51	\$ 2,483.24	-\$ 4.27	-0.17%
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General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.5451	\$ 554.51	100	\$ 5.5961	\$ 559.61	\$ 5.10	0.92%	2492.09%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.9377	-\$ 93.77	100	-\$ 0.9377	-\$ 93.77	\$ -	0.00%	-417.58%
Sub-Total			\$ 490.11			\$ 495.48	\$ 5.37	1.10%	9.62%
Other Charges (kWh)	41980	\$ 0.0132	\$ 554.14	41980	\$ 0.0132	\$ 554.14	\$ -	0.00%	10.76%
Other Charges (kW)	105	\$ 12.3509	\$ 1,296.23	105	\$ 12.3509	\$ 1,296.23	\$ -	0.00%	25.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.84%
Cost of Power Commodity (kW)	41,230	\$ 0.0670	\$ 2,762.41	41,230	\$ 0.0670	\$ 2,762.41	\$ -	0.00%	53.62%
Total Bill before Taxes			\$ 5,146.38			\$ 5,151.75	\$ 5.37	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 325.94			\$ 309.11	-\$ 16.83	-5.16%	
Total Bill after Taxes			\$ 5,472.32			\$ 5,460.86	-\$ 11.46	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.5451	\$ 2,772.55	500	\$ 5.5961	\$ 2,798.05	\$ 25.50	0.92%	12460.47%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.9377	-\$ 468.85	500	-\$ 0.9377	-\$ 468.85	\$ -	0.00%	-2087.92%
Sub-Total			\$ 2,333.07			\$ 2,358.84	\$ 25.77	1.10%	13.67%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	8.03%
Other Charges (kW)	525	\$ 12.3509	\$ 6,481.13	525	\$ 12.3509	\$ 6,481.13	\$ -	0.00%	37.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	40.47%
Total Bill before Taxes			\$ 17,224.44			\$ 17,250.21	\$ 25.77	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,090.88			\$ 1,035.01	-\$ 55.87	-5.12%	
Total Bill after Taxes			\$ 18,315.33			\$ 18,285.23	-\$ 30.10	-0.16%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.5451	\$ 5,545.10	1,000	\$ 5.5961	\$ 5,596.10	\$ 51.00	0.92%	24920.95%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.9377	-\$ 937.70	1,000	-\$ 0.9377	-\$ 937.70	\$ -	0.00%	-4175.83%
Sub-Total			\$ 4,636.77			\$ 4,688.04	\$ 51.27	1.11%	9.14%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	10.80%

Other Charges (kW)	1,050	\$ 12.3509	\$ 12,962.27	1,050	\$ 12.3509	\$ 12,962.27	\$ -	0.00%	25.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	54.72%
Total Bill before Taxes			\$ 51,260.25				\$ 51,311.52	\$ 51.27	0.10%
GST (2006 - 7%, 2007 - 6%)			\$ 3,246.48				\$ 3,078.69	-\$ 167.79	-5.17%
Total Bill after Taxes			\$ 54,506.73				\$ 54,390.21	-\$ 116.52	-0.21%

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.5451	\$ 16,635.30	3,000	\$ 5.5961	\$ 16,788.30	\$ 153.00	0.92%	74762.85%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.9377	-\$ 2,813.10	3,000	-\$ 0.9377	-\$ 2,813.10	\$ -	0.00%	-12527.50%
Sub-Total			\$ 13,861.57			\$ 14,004.84	\$ 153.27	1.11%	10.22%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	10.11%
Other Charges (kW)	3,149	\$ 12.3509	\$ 38,886.81	3,149	\$ 12.3509	\$ 38,886.81	\$ -	0.00%	28.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	51.27%
Total Bill before Taxes			\$ 136,901.53				\$ 137,054.80	\$ 153.27	0.11%
GST (2006 - 7%, 2007 - 6%)			\$ 8,670.43				\$ 8,223.29	-\$ 447.14	-5.16%
Total Bill after Taxes			\$ 145,571.96				\$ 145,278.09	-\$ 293.87	-0.20%

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.37			\$ 29.64	\$ 0.27	0.92%	131.99%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.5451	\$ 22,180.40	4,000	\$ 5.5961	\$ 22,384.40	\$ 204.00	0.92%	99683.80%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.9377	-\$ 3,750.80	4,000	-\$ 0.9377	-\$ 3,750.80	\$ -	0.00%	-16703.33%
Sub-Total			\$ 18,458.97			\$ 18,663.24	\$ 204.27	1.11%	9.49%
Other Charges (kWh)	1574250	\$ 0.0132	\$ 20,780.10	1574250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	10.56%
Other Charges (kW)	4,198	\$ 12.3509	\$ 51,849.08	4,198	\$ 12.3509	\$ 51,849.08	\$ -	0.00%	26.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	53.58%
Total Bill before Taxes			\$ 196,556.15				\$ 196,760.42	\$ 204.27	0.10%
GST (2006 - 7%, 2007 - 6%)			\$ 12,448.56				\$ 11,805.63	-\$ 642.93	-5.16%
Total Bill after Taxes			\$ 209,004.70				\$ 208,566.04	-\$ 438.66	-0.21%

Large User

Consumption	15,000 kWh 60 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.1555	\$ 69.33	60	\$ 1.1661	\$ 69.97	\$ 0.64	0.92%	311.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.4949	\$ 29.69	60	\$ 0.4949	\$ 29.69	\$ -	0.00%	-132.24%
Sub-Total			\$ 313.16			\$ 316.30	\$ 3.15	1.00%	16.91%
Other Charges (kWh)	15743	\$ 0.0132	\$ 207.80	15743	\$ 0.0132	\$ 207.80	\$ -	0.00%	11.11%
Other Charges (kW)	63	\$ 4.7369	\$ 298.28	63	\$ 4.7369	\$ 298.28	\$ -	0.00%	15.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.33%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	53.71%
Total Bill before Taxes			\$ 1,867.24			\$ 1,870.38	\$ 3.15	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 118.26			\$ 112.22	\$ -6.04	-5.10%	
Total Bill after Taxes			\$ 1,985.50			\$ 1,982.61	\$ -2.89	-0.15%	

Large User

Consumption	40,000 kWh 100 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.1555	\$ 115.55	100	\$ 1.1661	\$ 116.61	\$ 1.08	0.92%	519.30%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.4949	\$ 49.49	100	\$ 0.4949	\$ 49.49	\$ -	0.00%	-220.39%
Sub-Total			\$ 339.58			\$ 343.15	\$ 3.57	1.05%	8.17%
Other Charges (kWh)	41980	\$ 0.0132	\$ 554.14	41980	\$ 0.0132	\$ 554.14	\$ -	0.00%	13.19%
Other Charges (kW)	105	\$ 4.7369	\$ 497.14	105	\$ 4.7369	\$ 497.14	\$ -	0.00%	11.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,230	\$ 0.0670	\$ 2,762.41	41,230	\$ 0.0670	\$ 2,762.41	\$ -	0.00%	65.77%
Total Bill before Taxes			\$ 4,196.76			\$ 4,200.33	\$ 3.57	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 265.80			\$ 252.02	\$ -13.78	-5.18%	
Total Bill after Taxes			\$ 4,462.56			\$ 4,452.35	\$ -10.21	-0.23%	

Large User

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1555	\$ 577.75	500	\$ 1.1661	\$ 583.05	\$ 5.30	0.92%	2596.48%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4949	\$ 247.45	500	\$ 0.4949	\$ 247.45	\$ -	0.00%	-1101.96%
Sub-Total			\$ 603.82			\$ 611.63	\$ 7.81	1.29%	5.32%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	12.04%
Other Charges (kW)	525	\$ 4.7369	\$ 2,485.69	525	\$ 4.7369	\$ 2,485.69	\$ -	0.00%	21.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	60.67%
Total Bill before Taxes			\$ 11,499.75			\$ 11,507.56	\$ 7.81	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 728.32			\$ 690.45	\$ -37.86	-5.20%	
Total Bill after Taxes			\$ 12,228.07			\$ 12,198.01	\$ -30.05	-0.25%	

Large User

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1555	\$ 1,155.50	1,000	\$ 1.1661	\$ 1,166.10	\$ 10.60	0.92%	5192.96%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4949	\$ 494.90	1,000	\$ 0.4949	\$ 494.90	\$ -	0.00%	-2203.92%
Sub-Total			\$ 934.12			\$ 947.23	\$ 13.11	1.40%	2.39%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	14.00%
Other Charges (kW)	1,050	\$ 4.7369	\$ 4,971.38	1,050	\$ 4.7369	\$ 4,971.38	\$ -	0.00%	12.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	70.94%
Total Bill before Taxes			\$ 39,566.71			\$ 39,579.82	\$ 13.11	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.89			\$ 2,374.79	\$ 131.10	-5.23%	
Total Bill after Taxes			\$ 42,072.60			\$ 41,954.61	\$ 117.99	-0.28%	

Large User

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1555	\$ 3,466.50	3,000	\$ 1.1661	\$ 3,498.30	\$ 31.80	0.92%	15578.88%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4949	\$ 1,484.70	3,000	\$ 0.4949	\$ 1,484.70	\$ -	0.00%	-6611.77%
Sub-Total			\$ 2,255.32			\$ 2,289.63	\$ 34.31	1.52%	2.26%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	13.67%
Other Charges (kW)	3,149	\$ 4.7369	\$ 14,914.13	3,149	\$ 4.7369	\$ 14,914.13	\$ -	0.00%	14.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	69.32%
Total Bill before Taxes			\$ 101,332.60			\$ 101,366.91	\$ 34.31	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,417.73			\$ 6,082.01	\$ 335.72	-5.23%	
Total Bill after Taxes			\$ 107,750.33			\$ 107,448.92	\$ 301.41	-0.28%	

Large User

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.52			\$ 276.03	\$ 2.51	0.92%	1229.24%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1555	\$ 4,622.00	4,000	\$ 1.1661	\$ 4,664.40	\$ 42.40	0.92%	20771.84%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4949	\$ 1,979.60	4,000	\$ 0.4949	\$ 1,979.60	\$ -	0.00%	-8815.69%
Sub-Total			\$ 2,915.92			\$ 2,960.83	\$ 44.91	1.54%	1.99%
Other Charges (kWh)	1574250	\$ 0.0132	\$ 20,780.10	1574250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	13.94%
Other Charges (kW)	4,198	\$ 4.7369	\$ 19,885.51	4,198	\$ 4.7369	\$ 19,885.51	\$ -	0.00%	13.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	70.71%

Total Bill before Taxes	\$ 149,049.53	\$ 149,094.44	\$ 44.91	0.03%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 9,439.80	\$ 8,945.67	-\$ 494.14	-5.23%	
Total Bill after Taxes	\$ 158,489.33	\$ 158,040.10	-\$ 449.23	-0.28%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0191	\$ 1.16	60	\$ 0.0193	\$ 1.16	\$ 0.01	1.05%	5.16%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0015	\$ 0.09	60	\$ 0.0015	\$ 0.09	\$ -	0.00%	0.40%
Sub-Total			\$ 9.41			\$ 9.50	\$ 0.09	0.98%	0.75%
Other Charges (kWh)	15743	\$ 0.0132	\$ 207.80	15743	\$ 0.0132	\$ 207.80	\$ -	0.00%	16.42%
Other Charges (kW)	63	\$ 0.0097	\$ 0.61	63	\$ 0.0097	\$ 0.61	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.44%
Cost of Power Commodity (kW)	14,993	\$ 0.0670	\$ 1,004.50	14,993	\$ 0.0670	\$ 1,004.50	\$ -	0.00%	79.35%
Total Bill before Taxes			\$ 1,265.82			\$ 1,265.91	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 80.17			\$ 75.95	-\$ 4.21	-5.26%	
Total Bill after Taxes			\$ 1,345.98			\$ 1,341.86	-\$ 4.12	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0191	\$ 1.91	100	\$ 0.0193	\$ 1.93	\$ 0.02	1.05%	8.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0015	\$ 0.15	100	\$ 0.0015	\$ 0.15	\$ -	0.00%	0.67%
Sub-Total			\$ 10.23			\$ 10.33	\$ 0.10	0.98%	0.31%
Other Charges (kWh)	41980	\$ 0.0132	\$ 554.14	41980	\$ 0.0132	\$ 554.14	\$ -	0.00%	16.44%
Other Charges (kW)	105	\$ 0.0097	\$ 1.02	105	\$ 0.0097	\$ 1.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.29%
Cost of Power Commodity (kW)	41,230	\$ 0.0670	\$ 2,762.41	41,230	\$ 0.0670	\$ 2,762.41	\$ -	0.00%	81.94%
Total Bill before Taxes			\$ 3,371.29			\$ 3,371.39	\$ 0.10	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 213.52			\$ 202.28	-\$ 11.23	-5.26%	
Total Bill after Taxes			\$ 3,584.81			\$ 3,573.68	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0191	\$ 9.55	500	\$ 0.0193	\$ 9.65	\$ 0.10	1.05%	42.97%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0015	\$ 0.75	500	\$ 0.0015	\$ 0.75	\$ -	0.00%	3.34%

Sub-Total			\$ 18.47			\$ 18.65	\$ 0.18	0.97%	0.22%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	16.43%
Other Charges (kW)	525	\$ 0.0097	\$ 5.09	525	\$ 0.0097	\$ 5.09	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	82.78%
Total Bill before Taxes			\$ 8,433.80			\$ 8,433.98	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 534.14			\$ 506.04	-\$ 28.10	-5.26%	
Total Bill after Taxes			\$ 8,967.94			\$ 8,940.02	-\$ 27.92	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0191	\$ 19.10	1,000	\$ 0.0193	\$ 19.30	\$ 0.20	1.05%	85.95%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0015	\$ 1.50	1,000	\$ 0.0015	\$ 1.50	\$ -	0.00%	6.68%
Sub-Total			\$ 28.77			\$ 29.05	\$ 0.28	0.97%	0.09%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	16.44%
Other Charges (kW)	1,050	\$ 0.0097	\$ 10.18	1,050	\$ 0.0097	\$ 10.18	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	83.31%
Total Bill before Taxes			\$ 33,700.16			\$ 33,700.44	\$ 0.28	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,134.34			\$ 2,022.03	-\$ 112.32	-5.26%	
Total Bill after Taxes			\$ 35,834.50			\$ 35,722.47	-\$ 112.04	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0191	\$ 57.30	3,000	\$ 0.0193	\$ 57.90	\$ 0.60	1.05%	257.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0015	\$ 4.50	3,000	\$ 0.0015	\$ 4.50	\$ -	0.00%	20.04%
Sub-Total			\$ 69.97			\$ 70.65	\$ 0.68	0.97%	0.08%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	16.44%
Other Charges (kW)	3,149	\$ 0.0097	\$ 30.54	3,149	\$ 0.0097	\$ 30.54	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 84,263.66			\$ 84,264.34	\$ 0.68	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,336.70			\$ 5,055.86	-\$ 280.84	-5.26%	
Total Bill after Taxes			\$ 89,600.36			\$ 89,320.20	-\$ 280.16	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.17			\$ 8.25	\$ 0.08	0.98%	36.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0191	\$ 76.40	4,000	\$ 0.0193	\$ 77.20	\$ 0.80	1.05%	343.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0015	\$ 6.00	4,000	\$ 0.0015	\$ 6.00	\$ -	0.00%	26.72%
Sub-Total			\$ 90.57			\$ 91.45	\$ 0.88	0.97%	0.07%
Other Charges (kWh)	1574250	\$ 0.0132	\$ 20,780.10	1574250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	16.44%
Other Charges (kW)	4,198	\$ 0.0097	\$ 40.72	4,198	\$ 0.0097	\$ 40.72	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 126,379.39			\$ 126,380.27	\$ 0.88	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,004.03			\$ 7,582.82	\$ 421.21	-5.26%	
Total Bill after Taxes			\$ 134,383.42			\$ 133,963.09	\$ 420.33	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 8.4067	\$ 4,203.35	500	\$ 8.4840	\$ 4,242.00	\$ 38.65	0.92%	18890.77%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,205.85			\$ 4,244.52	\$ 38.67	0.92%	29.81%
Other Charges (kWh)	104950	\$ 0.0132	\$ 1,385.34	104950	\$ 0.0132	\$ 1,385.34	\$ -	0.00%	9.73%
Other Charges (kW)	525	\$ 3.0196	\$ 1,584.54	525	\$ 3.0196	\$ 1,584.54	\$ -	0.00%	11.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	104,200	\$ 0.0670	\$ 6,981.40	104,200	\$ 0.0670	\$ 6,981.40	\$ -	0.00%	49.03%
Total Bill before Taxes			\$ 14,200.63			\$ 14,239.30	\$ 38.67	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 899.37			\$ 854.36	\$ 45.02	-5.01%	
Total Bill after Taxes			\$ 15,100.00			\$ 15,093.65	\$ 6.35	-0.04%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 8.4067	\$ 8,406.70	1,000	\$ 8.4840	\$ 8,484.00	\$ 77.30	0.92%	37781.55%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,409.20			\$ 8,486.52	\$ 77.32	0.92%	18.73%
Other Charges (kWh)	419800	\$ 0.0132	\$ 5,541.36	419800	\$ 0.0132	\$ 5,541.36	\$ -	0.00%	12.23%
Other Charges (kW)	1,050	\$ 3.0196	\$ 3,169.07	1,050	\$ 3.0196	\$ 3,169.07	\$ -	0.00%	6.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,050	\$ 0.0670	\$ 28,076.35	419,050	\$ 0.0670	\$ 28,076.35	\$ -	0.00%	61.96%
Total Bill before Taxes			\$ 45,239.48			\$ 45,316.80	\$ 77.32	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,865.17			\$ 2,719.01	\$ 146.16	-5.10%	
Total Bill after Taxes			\$ 48,104.65			\$ 48,035.81	\$ 68.84	-0.14%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 8.4067	\$ 25,220.10	3,000	\$ 8.4840	\$ 25,452.00	\$ 231.90	0.92%	113344.65%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25,222.60			\$ 25,454.52	\$ 231.92	0.92%	21.37%
Other Charges (kWh)	1049500	\$ 0.0132	\$ 13,853.40	1049500	\$ 0.0132	\$ 13,853.40	\$ -	0.00%	11.63%
Other Charges (kW)	3,149	\$ 3.0196	\$ 9,507.21	3,149	\$ 3.0196	\$ 9,507.21	\$ -	0.00%	7.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,048,750	\$ 0.0670	\$ 70,266.25	1,048,750	\$ 0.0670	\$ 70,266.25	\$ -	0.00%	58.99%
Total Bill before Taxes			\$ 118,892.96			\$ 119,124.88	\$ 231.92	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,529.89			\$ 7,147.49	-\$ 382.39	-5.08%	
Total Bill after Taxes			\$ 126,422.85			\$ 126,272.37	-\$ 150.47	-0.12%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0495
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.50			\$ 2.52	\$ 0.02	0.80%	11.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 8.4067	\$ 33,626.80	4,000	\$ 8.4840	\$ 33,936.00	\$ 309.20	0.92%	151126.20%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33,629.30			\$ 33,938.52	\$ 309.22	0.92%	19.63%
Other Charges (kWh)	1574250	\$ 0.0132	\$ 20,780.10	1574250	\$ 0.0132	\$ 20,780.10	\$ -	0.00%	12.02%
Other Charges (kW)	4,198	\$ 3.0196	\$ 12,676.28	4,198	\$ 3.0196	\$ 12,676.28	\$ -	0.00%	7.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,573,500	\$ 0.0670	\$ 105,424.50	1,573,500	\$ 0.0670	\$ 105,424.50	\$ -	0.00%	60.99%
Total Bill before Taxes			\$ 172,553.68			\$ 172,862.90	\$ 309.22	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,928.40			\$ 10,371.77	-\$ 556.63	-5.09%	
Total Bill after Taxes			\$ 183,482.08			\$ 183,234.67	-\$ 247.41	-0.13%	