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Ontario Energy Board
27th Floor
2300 Yonge Street
Toronto, ON
M4P 1E4

January 26, 2007

Dear Ms. Walli,

RE: EB-2005-0356/EB-2007-0511
2007 Electricity Distribution Rate Application for Burlington Hydro Inc.

Please find attached the 2007 Electricity Distribution Rate Application from Burlington Hydro Inc ("BHI"), requesting new distribution rates effective May 1, 2007.

As outlined in the filing instructions guidelines as issued January 17, 2007, BHI has included three paper copies and one CD with all electronic files. BHI has also submitted electronic files by e-mail to the Board Secretary at Boardsec@oeb.gov.on.ca.

I can be reached at 905-332-2265 should anything further be required.

Yours truly,

original signed by

Michael Kysley
Chief Financial Officer



**Burlington Hydro Inc.
Manager's Summary**

Burlington Hydro Inc. ("BHI") is requesting approval of new electricity distribution rates effective May 1, 2007. BHI is also requesting the continuation of the existing approved non-distribution rates and Specific Service Charges as included in the IRM model at Sheet 3.

BHI has completed the 2007 IRM Model as provided by the Ontario Energy Board ("OEB"). The application is consistent with this utility's understanding of the Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors (December 20, 2006), and the Filing Instructions issued December 20, 2006 and January 17, 2007.

The components of this filing are as follows:

- Manager's Summary,
- Appendix 1 – Derivation of CDM Rates; and
- 2007 IRM Model.

As directed in the filing requirements, BHI has addressed the following items:

Large Corporation Tax Allowance – BHI reported no LTC in the 2006 PILs and has therefore not made an adjustment related to the removal of this allowance at Sheet 7 of the IRM Model.

Incremental Approved 2006 CDM Funding – BHI did apply for and have approved an incremental CDM funding amount of \$400,000 that was included in distribution rates. Of this amount, \$385,000 was allocated directly in the 2006 EDR model to specific rate classes, and \$15,000 was generally allocated by the model. The derivation of the amount that has been removed from the rates in the 2007 IRM Model at Sheet 6, is attached to the Manager's Summary at Appendix 1.

Price Cap Adjustment – BHI has included the current GDP-IPI value of 1.92% as outlined in the filing directions.

The Smart Meter Adder – BHI has removed and re-incorporated the current rate adder as per the filing directions. The current approved rate adder for BHI is \$0.27/month included in the fixed charge for residential, GS<50 kW and GS>50 kW, as outlined in the IRM model at Sheet 4.

Burlington Hydro Inc.

Derivation of Rates Related to CDM Incremental Approved 2006 Funding

Total incremental CDM Funding: \$400,000
 Amount of Funding Allocated through Direct Allocation: \$385,000
 Amount of Funding Allocated 2006 EDR Model: \$15,000

DERIVATION OF FIXED CHARGE ALLOCATED THROUGH MODEL

Fully Allocated CDM =	\$	15,000.00
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Rate Class	Customer Class as % of Total for All Classes (Sheet 7-1 Col 'Y')	Allocation to Customer Classes	Percentage Fixed Charge (Sheet 7-1 Col 'AG')	Total Dollar Amount Included in Fixed Charge	Dollar Amount Included Fixed Rates
Regular	0.589299641	\$ 8,839.49	0.4667488	\$ 4,125.82	\$ 0.006513
Less than 50 kW	0.130958319	\$ 1,964.37	0.3164405	\$ 621.61	\$ 0.011824
Greater than 50 kW (to 3000 kW)	0.273166807	\$ 4,097.50	0.1142122	\$ 467.98	\$ 0.037106
Unmetered Scattered Load	0.005111205	\$ 76.67	0.6329737	\$ 48.53	\$ 0.006379
Street Lighting	0.001464028	\$ 21.96	0.4947507	\$ 10.86	\$ 0.000065
	1.000000000	\$ 15,000.00	0.3526649	\$ 5,274.81	

DERIVATION OF VARIABLE CHARGE ALLOCATED THROUGH MODEL

Rate Class	Total Dollar Amount Included in Variable Charge	kWh (Sheet 8-1)	kW (Sheet 8-1)	Allocator	Allocated CDM Rates (\$) per kWh	Allocated CDM Rates (\$) per kW
Regular	\$ 4,713.67	530,711,276		kWh	\$ 0.000009	
Less than 50 kW	\$ 1,342.77	162,824,507	-	kWh	\$ 0.000008	
Greater than 50 kW (to 3000 kW)	\$ 3,629.52		2,527,531	kW		\$ 0.001436
Unmetered Scattered Load	\$ 28.14	3,163,978	-	kWh	\$ 0.000009	
Street Lighting	\$ 11.10		24,753	kW		\$ 0.000448
	\$ 9,725.19					

TOTAL VARIABLE CHARGE (DIRECT ALLOCATION PLUS CHARGE ALLOCATED THROUGH MODEL)

Rate Class	CDM Rates (\$) per kWh (Direct Allocation Sh 8-3)	CDM Rates (\$) per kW (Direct Allocation Sh 8-3)	Total - Direct Plus Fully Allocated - kWh	Total - Direct Plus Fully Allocated - kW
Regular	0.000424		0.000433	
Less than 50 kW	0.000197		0.000205	
Greater than 50 kW (to 3000 kW)		0.050642		0.052078
Unmetered Scattered Load	0.000000		0.000009	
Street Lighting		0.000000		0.000448



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Burlington Hydro Inc.
 EB-2007-0511, EB-2005-0356
 Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Rate Class 6	No
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Burlington Hydro Inc.
 EB-2007-0511, EB-2005-0356
 Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to low voltage connection assets that operate at 750 volts or less and supply electrical energy to residential customers where such energy is used exclusively in separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex, or quadruplex house, with residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less than 50 kW

This classification applies to low voltage connection assets that operate at 750 volts or less and supply electricity to general service customers whose monthly average peak demand during a calendar year is less than, or forecast by BHI to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to general service customers with a monthly average peak demand during a calendar year equal to or greater than, or is forecast by BHI to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification applies to low voltage connection assets that operate at 750 volts or less and supply electricity to general service customers whose monthly average peak demand during a calendar year is less than, or forecast by BHI to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Street Lighting

This classification refers to roadway lighting customers such as the City of Burlington, the Regional Municipality of Halton, Ministry of Transportation and private roadway lighting, controlled by photo cells. The daily consumption for these customers will be based on the calculated connected load times the required night time or lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Burlington Hydro Inc.

EB-2007-0511, EB-2005-0356

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.77
Distribution Volumetric Rate	\$/kWh	0.0163
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0014
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	21.16
Distribution Volumetric Rate	\$/kWh	0.0149
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0014
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	65.81
Distribution Volumetric Rate	\$/kW	2.6389
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.7083
Retail Transmission Rate – Network Service Rate	\$/kW	2.2214
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8569
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kW	0.0052
Rural Rate Protection Charge	\$/kW	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	10.45
Distribution Volumetric Rate	\$/kWh	0.0149
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0002
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.11
Distribution Volumetric Rate	\$/kW	0.8326
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.1745
Retail Transmission Rate – Network Service Rate	\$/kW	1.6469
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3951
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kW	0.0052
Rural Rate Protection Charge	\$/kW	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Burlington Hydro Inc.

EB-2007-0511, EB-2005-0356

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Burlington Hydro Inc.
EB-2007-0511, EB-2005-0356
Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Statement of account	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
	\$	
	\$	
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	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
	\$	
	\$	
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	\$	
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	\$	

Temporary service install & remove - overhead - no transformer	\$	500.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
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	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	1.00
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW		1.0429
Total Loss Factor – Secondary Metered Customer > 5,000 kW		
Total Loss Factor – Primary Metered Customer < 5,000 kW		1.0325
Total Loss Factor – Primary Metered Customer > 5,000 kW		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Burlington Hydro Inc.

EB-2007-0511, EB-2005-0356

Friday, January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.27	
General Service Less than 50 kW	\$ 0.27	
General Service 50 to 4,999 kW	\$ 0.27	
Unmetered Scattered Load		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Burlington Hydro Inc.

EB-2007-0511, EB-2005-0356

Friday, January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 11.77	\$ 0.27	\$ 11.50	0.0163 \$/kWh
<i>General Service Less than 50 kW</i>	\$ 21.16	\$ 0.27	\$ 20.89	0.0149 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 65.81	\$ 0.27	\$ 65.54	2.6389 \$/kW
<i>Unmetered Scattered Load</i>	\$ 10.45	\$ -	\$ 10.45	0.0149 \$/kWh
<i>Street Lighting</i>	\$ 0.11	\$ -	\$ 0.11	0.8326 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Burlington Hydro Inc.

EB-2007-0511, EB-2005-0356

Friday, January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$11.50	\$0.0163	\$0.0065	\$0.0004	\$11.49	\$0.0159
<i>General Service Less than 50 kW</i>	\$20.89	\$0.0149	\$0.0118	\$0.0002	\$20.88	\$0.0147
<i>General Service 50 to 4,999 kW</i>	\$65.54	\$2.6389	\$0.0371	\$0.0521	\$65.50	\$2.5868
<i>Unmetered Scattered Load</i>	\$10.45	\$0.0149	\$0.0064	\$0.0000	\$10.44	\$0.0149
<i>Street Lighting</i>	\$0.11	\$0.8326	\$0.0001	\$0.0004	\$0.11	\$0.8322



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Burlington Hydro Inc.

EB-2007-0511, EB-2005-0356

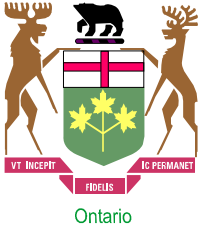
Friday, January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Burlington Hydro Inc.

EB-2007-0511, EB-2005-0356

Friday, January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$11.49	\$11.60	\$	0.0159	\$0.0160	
<i>General Service Less than 50 kW</i>	\$20.88	\$21.07	\$	0.0147	\$0.0148	
<i>General Service 50 to 4,999 kW</i>	\$65.50	\$66.11	\$	2.5868	\$2.6106	
<i>Unmetered Scattered Load</i>	\$10.44	\$10.54	\$	0.0149	\$0.0150	
<i>Street Lighting</i>	\$0.11	\$0.11	\$	0.8322	\$0.8398	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Burlington Hydro Inc.

EB-2007-0511, EB-2005-0356

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 11.60	\$ 0.27	\$ 11.87	0.0160
<i>General Service Less than 50 kW</i>	\$ 21.07	\$ 0.27	\$ 21.34	0.0148
<i>General Service 50 to 4,999 kW</i>	\$ 66.11	\$ 0.27	\$ 66.38	2.6106
<i>Unmetered Scattered Load</i>	\$ 10.54	\$ -	\$ 10.54	0.0150
<i>Street Lighting</i>	\$ 0.11	\$ -	\$ 0.11	0.8398

Burlington Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0511

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to low voltage connection assets that operate at 750 volts or less and supply electrical energy to residential customers where such energy is used exclusively in separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex, or quadruplex house, with residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less than 50 kW

This classification applies to low voltage connection assets that operate at 750 volts or less and supply electricity to general service customers whose monthly average peak demand during a calendar year is less than, or forecast by BHI to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to general service customers with a monthly average peak demand during a calendar year equal to or greater than, or is forecast by BHI to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification applies to low voltage connection assets that operate at 750 volts or less and supply electricity to general service customers whose monthly average peak demand during a calendar year is less than, or forecast by BHI to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Street Lighting

This classification refers to roadway lighting customers such as the City of Burlington, the Regional Municipality of Halton, Ministry of Transportation and private roadway lighting, controlled by photo cells. The daily consumption for these customers will be based on the calculated connected load times the required night time or lighting times established in the approved OEB street lighting load shape template.

Burlington Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0511

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.87
Distribution Volumetric Rate	\$/kWh	0.0160
Regulatory Asset Recovery	\$/kWh	0.0014
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	21.34
Distribution Volumetric Rate	\$/kWh	0.0148
Regulatory Asset Recovery	\$/kWh	0.0014
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	66.38
Distribution Volumetric Rate	\$/kW	2.6106
Regulatory Asset Recovery	\$/kW	0.7083
Retail Transmission Rate – Network Service Rate	\$/kW	2.2214
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8569
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	10.54
Distribution Volumetric Rate	\$/kWh	0.0150
Regulatory Asset Recovery	\$/kWh	0.0002
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.11
Distribution Volumetric Rate	\$/kW	0.8398
Regulatory Asset Recovery	\$/kW	0.1745
Retail Transmission Rate – Network Service Rate	\$/kW	1.6469
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3951
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Burlington Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0511

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Statement of account	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0429
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0325



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Burlington Hydro Inc.

EB-2007-0511, EB-2005-0356

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	100	\$ 0.0163	\$ 1.63	100	\$ 0.0160	\$ 1.60	-\$ 0.0300	-1.84%	7.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0014	\$ 0.14	100	\$ 0.0014	\$ 0.14	\$ -	0.00%	0.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.54			\$ 13.61	\$ 0.07	0.52%	61.38%
Other Charges (kWh)	104	\$ 0.0241	\$ 2.51	104	\$ 0.0241	\$ 2.51	\$ -	0.00%	11.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	27.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.10			\$ 22.17	\$ 0.07	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.40			\$ 1.33	-\$ 0.07	-4.96%	
Total Bill after Taxes			\$ 23.50			\$ 23.50	\$ 0.00	0.00%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	250	\$ 0.0163	\$ 4.08	250	\$ 0.0160	\$ 4.00	-\$ 0.0750	-1.84%	18.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0014	\$ 0.35	250	\$ 0.0014	\$ 0.35	\$ -	0.00%	1.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.20			\$ 16.22	\$ 0.03	0.15%	43.11%
Other Charges (kWh)	261	\$ 0.0241	\$ 6.28	261	\$ 0.0241	\$ 6.28	\$ -	0.00%	16.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	40.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.60			\$ 37.63	\$ 0.03	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.26	-\$ 0.12	-5.20%	
Total Bill after Taxes			\$ 39.98			\$ 39.88	-\$ 0.10	-0.25%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	500	\$ 0.0163	\$ 8.15	500	\$ 0.0160	\$ 8.00	-\$ 0.1500	-1.84%	36.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0014	\$ 0.70	500	\$ 0.0014	\$ 0.70	\$ -	0.00%	3.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.62			\$ 20.57	-\$ 0.05	-0.24%	32.45%
Other Charges (kWh)	521	\$ 0.0241	\$ 12.57	521	\$ 0.0241	\$ 12.57	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	47.72%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.38	-\$ 0.05	-0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.80	-\$ 0.21	-5.34%	
Total Bill after Taxes			\$ 67.45			\$ 67.18	-\$ 0.26	-0.39%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	750	\$ 0.0163	\$ 12.23	750	\$ 0.0160	\$ 12.00	-\$ 0.2250	-1.84%	54.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0014	\$ 1.05	750	\$ 0.0014	\$ 1.05	\$ -	0.00%	4.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.05			\$ 24.92	-\$ 0.13	-0.50%	27.45%
Other Charges (kWh)	782	\$ 0.0241	\$ 18.85	782	\$ 0.0241	\$ 18.85	\$ -	0.00%	20.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.34%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.21	182	\$ 0.0670	\$ 12.21	\$ -	0.00%	13.45%
Total Bill before Taxes			\$ 90.90			\$ 90.78	-\$ 0.13	-0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.76			\$ 5.45	-\$ 0.31	-5.39%	
Total Bill after Taxes			\$ 96.66			\$ 96.22	-\$ 0.44	-0.45%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	1,000	\$ 0.0163	\$ 16.30	1,000	\$ 0.0160	\$ 16.00	-\$ 0.3000	-1.84%	72.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	6.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.47			\$ 29.27	-\$ 0.20	-0.68%	24.62%
Other Charges (kWh)	1043	\$ 0.0241	\$ 25.13	1043	\$ 0.0241	\$ 25.13	\$ -	0.00%	21.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.27%
Cost of Power Commodity (kW)	443	\$ 0.0670	\$ 29.67	443	\$ 0.0670	\$ 29.67	\$ -	0.00%	24.96%
Total Bill before Taxes			\$ 119.08			\$ 118.88	-\$ 0.20	-0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.54			\$ 7.13	-\$ 0.41	-5.42%	
Total Bill after Taxes			\$ 126.62			\$ 126.01	-\$ 0.61	-0.48%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	1,500	\$ 0.0163	\$ 24.45	1,500	\$ 0.0160	\$ 24.00	-\$ 0.4500	-1.84%	108.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0014	\$ 2.10	1,500	\$ 0.0014	\$ 2.10	\$ -	0.00%	9.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.32			\$ 37.97	-\$ 0.35	-0.91%	21.69%
Other Charges (kWh)	1564	\$ 0.0241	\$ 37.70	1564	\$ 0.0241	\$ 37.70	\$ -	0.00%	21.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.88%
Cost of Power Commodity (kW)	964	\$ 0.0670	\$ 64.61	964	\$ 0.0670	\$ 64.61	\$ -	0.00%	36.90%
Total Bill before Taxes			\$ 175.43			\$ 175.08	-\$ 0.35	-0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.11			\$ 10.50	-\$ 0.61	-5.45%	
Total Bill after Taxes			\$ 186.54			\$ 185.59	-\$ 0.96	-0.51%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	2,000	\$ 0.0163	\$ 32.60	2,000	\$ 0.0160	\$ 32.00	-\$ 0.6000	-1.84%	144.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	12.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.17			\$ 46.67	-\$ 0.50	-1.06%	20.18%
Other Charges (kWh)	2086	\$ 0.0241	\$ 50.27	2086	\$ 0.0241	\$ 50.27	\$ -	0.00%	21.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.05%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.55	1,486	\$ 0.0670	\$ 99.55	\$ -	0.00%	43.04%
Total Bill before Taxes			\$ 231.79			\$ 231.29	-\$ 0.50	-0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.68			\$ 13.88	-\$ 0.80	-5.47%	
Total Bill after Taxes			\$ 246.47			\$ 245.16	-\$ 1.30	-0.53%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	1,000	\$ 0.0149	\$ 14.90	1,000	\$ 0.0148	\$ 14.80	-\$ 0.1000	-0.67%	66.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	6.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.46			\$ 37.54	\$ 0.08	0.21%	30.09%
Other Charges (kWh)	1043	\$ 0.0231	\$ 24.09	1043	\$ 0.0231	\$ 24.09	\$ -	0.00%	19.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.87%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	15.73%
Total Bill before Taxes			\$ 124.68			\$ 124.76	\$ 0.08	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.90			\$ 7.49	-\$ 0.41	-5.20%	
Total Bill after Taxes			\$ 132.57			\$ 132.24	-\$ 0.33	-0.25%	

General Service Less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	2,000	\$ 0.0149	\$ 29.80	2,000	\$ 0.0148	\$ 29.60	-\$ 0.2000	-0.67%	133.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	12.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 53.76			\$ 53.74	-\$ 0.02	-0.04%	22.88%
Other Charges (kWh)	2086	\$ 0.0231	\$ 48.18	2086	\$ 0.0231	\$ 48.18	\$ -	0.00%	20.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.52%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.50	1,336	\$ 0.0670	\$ 89.50	\$ -	0.00%	38.10%
Total Bill before Taxes			\$ 234.94			\$ 234.92	-\$ 0.02	-0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.88			\$ 14.10	-\$ 0.78	-5.27%	
Total Bill after Taxes			\$ 249.82			\$ 249.02	-\$ 0.80	-0.32%	

General Service Less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	5,000	\$ 0.0149	\$ 74.50	5,000	\$ 0.0148	\$ 74.00	-\$ 0.5000	-0.67%	333.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0014	\$ 7.00	5,000	\$ 0.0014	\$ 7.00	\$ -	0.00%	31.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 102.66			\$ 102.34	-\$ 0.32	-0.31%	18.10%
Other Charges (kWh)	5215	\$ 0.0231	\$ 120.45	5215	\$ 0.0231	\$ 120.45	\$ -	0.00%	21.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.69%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.12	4,465	\$ 0.0670	\$ 299.12	\$ -	0.00%	52.90%
Total Bill before Taxes			\$ 565.74			\$ 565.42	-\$ 0.32	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.83			\$ 33.92	-\$ 1.90	-5.32%	
Total Bill after Taxes			\$ 601.57			\$ 599.34	-\$ 2.22	-0.37%	

General Service Less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	10,000	\$ 0.0149	\$ 149.00	10,000	\$ 0.0148	\$ 148.00	-\$ 1.0000	-0.67%	667.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0014	\$ 14.00	10,000	\$ 0.0014	\$ 14.00	\$ -	0.00%	63.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 184.16			\$ 183.34	-\$ 0.82	-0.45%	16.42%
Other Charges (kWh)	10429	\$ 0.0231	\$ 240.91	10429	\$ 0.0231	\$ 240.91	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,679	\$ 0.0670	\$ 648.49	9,679	\$ 0.0670	\$ 648.49	\$ -	0.00%	58.10%
Total Bill before Taxes			\$ 1,117.06			\$ 1,116.24	-\$ 0.82	-0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.75			\$ 66.97	-\$ 3.77	-5.33%	

Total Bill after Taxes	\$ 1,187.81		\$ 1,183.22	-\$ 4.59	-0.39%	
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General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	15,000	\$ 0.0149	\$ 223.50	15,000	\$ 0.0148	\$ 222.00	\$ 1.5000	-0.67%	1001.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0014	\$ 21.00	15,000	\$ 0.0014	\$ 21.00	\$ -	0.00%	94.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 265.66			\$ 264.34	-\$ 1.32	-0.50%	15.86%
Other Charges (kWh)	15644	\$ 0.0231	\$ 361.36	15644	\$ 0.0231	\$ 361.36	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	59.86%
Total Bill before Taxes			\$ 1,668.39			\$ 1,667.07	-\$ 1.32	-0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.66			\$ 100.02	-\$ 5.64	-5.34%	
Total Bill after Taxes			\$ 1,774.05			\$ 1,767.09	-\$ 6.96	-0.39%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.6389	\$ 158.33	60	\$ 2.6106	\$ 156.64	\$ 1.70	-1.07%	706.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7083	\$ 42.50	60	\$ 0.7083	\$ 42.50	\$ -	0.00%	191.67%
Sub-Total			\$ 266.64			\$ 265.51	-\$ 1.13	-0.42%	13.07%
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	10.16%
Other Charges (kW)	63	\$ 8.2921	\$ 518.87	63	\$ 8.2921	\$ 518.87	\$ -	0.00%	25.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.14%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	49.10%
Total Bill before Taxes			\$ 2,033.37			\$ 2,032.24	-\$ 1.13	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 128.78			\$ 121.93	-\$ 6.85	-5.32%	
Total Bill after Taxes			\$ 2,162.15			\$ 2,154.18	-\$ 7.97	-0.37%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.6389	\$ 263.89	100	\$ 2.6106	\$ 261.06	\$ 2.83	-1.07%	1177.42%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7083	\$ 70.83	100	\$ 0.7083	\$ 70.83	\$ -	0.00%	319.45%
Sub-Total			\$ 400.53			\$ 398.27	-\$ 2.26	-0.56%	8.65%
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	11.97%
Other Charges (kW)	104	\$ 8.2921	\$ 864.78	104	\$ 8.2921	\$ 864.78	\$ -	0.00%	18.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	59.64%
Total Bill before Taxes			\$ 4,604.19			\$ 4,601.93	-\$ 2.26	-0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 291.60			\$ 276.12	-\$ 15.48	-5.31%	

Total Bill after Taxes	\$ 4,895.78		\$ 4,878.04	-\$ 17.74	-0.36%	
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General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.6389	\$ 1,319.45	500	\$ 2.6106	\$ 1,305.30	\$ -14.15	-1.07%	5887.10%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7083	\$ 354.15	500	\$ 0.7083	\$ 354.15	\$ -	0.00%	1597.27%
Sub-Total			\$ 1,739.41			\$ 1,725.83	-\$ 13.58	-0.78%	11.98%
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	9.56%
Other Charges (kW)	521	\$ 8.2921	\$ 4,323.92	521	\$ 8.2921	\$ 4,323.92	\$ -	0.00%	30.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	48.15%
Total Bill before Taxes			\$ 14,420.63			\$ 14,407.05	-\$ 13.58	-0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 913.31			\$ 864.42	-\$ 48.88	-5.35%	
Total Bill after Taxes			\$ 15,333.94			\$ 15,271.48	-\$ 62.46	-0.41%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.6389	\$ 2,638.90	1,000	\$ 2.6106	\$ 2,610.60	\$ -28.30	-1.07%	11774.20%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7083	\$ 708.30	1,000	\$ 0.7083	\$ 708.30	\$ -	0.00%	3194.54%
Sub-Total			\$ 3,413.01			\$ 3,385.28	-\$ 27.73	-0.81%	7.44%
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	12.11%
Other Charges (kW)	1,043	\$ 8.2921	\$ 8,647.83	1,043	\$ 8.2921	\$ 8,647.83	\$ -	0.00%	19.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	61.34%
Total Bill before Taxes			\$ 45,510.32			\$ 45,482.59	-\$ 27.73	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,882.32			\$ 2,728.96	-\$ 153.36	-5.32%	
Total Bill after Taxes			\$ 48,392.64			\$ 48,211.55	-\$ 181.09	-0.37%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.6389	\$ 7,916.70	3,000	\$ 2.6106	\$ 7,831.80	\$ -84.90	-1.07%	35322.60%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7083	\$ 2,124.90	3,000	\$ 0.7083	\$ 2,124.90	\$ -	0.00%	9583.62%
Sub-Total			\$ 10,107.41			\$ 10,023.08	-\$ 84.33	-0.83%	8.38%
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	11.51%
Other Charges (kW)	3,129	\$ 8.2921	\$ 25,943.49	3,129	\$ 8.2921	\$ 25,943.49	\$ -	0.00%	21.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	58.38%
Total Bill before Taxes			\$ 119,684.73			\$ 119,600.40	-\$ 84.33	-0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,580.03			\$ 7,176.02	-\$ 404.01	-5.33%	

Total Bill after Taxes	\$ 127,264.77	\$ 126,776.43	-\$ 488.34	-0.38%
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General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.6389	\$ 10,555.60	4,000	\$ 2.6106	\$ 10,442.40	\$ -113.20	-1.07%	47096.80%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7083	\$ 2,833.20	4,000	\$ 0.7083	\$ 2,833.20	\$ -	0.00%	12778.16%
Sub-Total			\$ 13,454.61			\$ 13,341.98	-\$ 112.63	-0.84%	7.69%
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	11.91%
Other Charges (kW)	4,172	\$ 8.2921	\$ 34,591.32	4,172	\$ 8.2921	\$ 34,591.32	\$ -	0.00%	19.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	60.42%
Total Bill before Taxes			\$ 173,500.05			\$ 173,387.42	-\$ 112.63	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,988.34			\$ 10,403.25	-\$ 585.09	-5.32%	
Total Bill after Taxes			\$ 184,488.39			\$ 183,790.67	-\$ 697.72	-0.38%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0149	\$ 0.89	60	\$ 0.0150	\$ 0.90	\$ 0.01	0.67%	4.06%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0002	\$ 0.01	60	\$ 0.0002	\$ 0.01	\$ -	0.00%	0.05%
Sub-Total			\$ 11.36			\$ 11.45	\$ 0.10	0.85%	0.91%
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	16.39%
Other Charges (kW)	63	\$ 0.0099	\$ 0.62	63	\$ 0.0099	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	79.20%
Total Bill before Taxes			\$ 1,259.83			\$ 1,259.93	\$ 0.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.79			\$ 75.60	-\$ 4.19	-5.26%	
Total Bill after Taxes			\$ 1,339.62			\$ 1,335.53	-\$ 4.10	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0149	\$ 1.49	100	\$ 0.0150	\$ 1.50	\$ 0.01	0.67%	6.77%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0002	\$ 0.02	100	\$ 0.0002	\$ 0.02	\$ -	0.00%	0.09%
Sub-Total			\$ 11.96			\$ 12.06	\$ 0.10	0.84%	0.36%
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	16.43%
Other Charges (kW)	104	\$ 0.0099	\$ 1.03	104	\$ 0.0099	\$ 1.03	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	81.88%

Total Bill before Taxes	\$ 3,351.87		\$ 3,351.97	\$ 0.10	0.00%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 212.28		\$ 201.12	-\$ 11.17	-5.26%	
Total Bill after Taxes	\$ 3,564.15		\$ 3,553.08	-\$ 11.07	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0149	\$ 7.45	500	\$ 0.0150	\$ 7.50	\$ 0.05	0.67%	33.83%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0002	\$ 0.10	500	\$ 0.0002	\$ 0.10	\$ -	0.00%	0.45%
Sub-Total			\$ 18.00			\$ 18.14	\$ 0.14	0.78%	0.22%
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	16.43%
Other Charges (kW)	521	\$ 0.0099	\$ 5.16	521	\$ 0.0099	\$ 5.16	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	82.78%
Total Bill before Taxes			\$ 8,380.47			\$ 8,380.61	\$ 0.14	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 530.76			\$ 502.84	-\$ 27.93	-5.26%	
Total Bill after Taxes			\$ 8,911.23			\$ 8,883.45	-\$ 27.79	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0149	\$ 14.90	1,000	\$ 0.0150	\$ 15.00	\$ 0.10	0.67%	67.65%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0002	\$ 0.20	1,000	\$ 0.0002	\$ 0.20	\$ -	0.00%	0.90%
Sub-Total			\$ 25.55			\$ 25.74	\$ 0.19	0.74%	0.08%
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	16.44%
Other Charges (kW)	1,043	\$ 0.0099	\$ 10.32	1,043	\$ 0.0099	\$ 10.32	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,485.36			\$ 33,485.55	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,120.74			\$ 2,009.13	-\$ 111.61	-5.26%	
Total Bill after Taxes			\$ 35,606.10			\$ 35,494.68	-\$ 111.42	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0149	\$ 44.70	3,000	\$ 0.0150	\$ 45.00	\$ 0.30	0.67%	202.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0002	\$ 0.60	3,000	\$ 0.0002	\$ 0.60	\$ -	0.00%	2.71%
Sub-Total			\$ 55.75			\$ 56.14	\$ 0.39	0.70%	0.07%
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	16.44%
Other Charges (kW)	3,129	\$ 0.0099	\$ 30.97	3,129	\$ 0.0099	\$ 30.97	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 83,720.55			\$ 83,720.94	\$ 0.39	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,302.30			\$ 5,023.26	-\$ 279.05	-5.26%	

Total Bill after Taxes	\$ 89,022.86	\$ 88,744.20	-\$ 278.66	-0.31%
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Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0149	\$ 59.60	4,000	\$ 0.0150	\$ 60.00	\$ 0.40	0.67%	270.61%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0002	\$ 0.80	4,000	\$ 0.0002	\$ 0.80	\$ -	0.00%	3.61%
Sub-Total			\$ 70.85			\$ 71.34	\$ 0.49	0.69%	0.06%
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	16.44%
Other Charges (kW)	4,172	\$ 0.0099	\$ 41.30	4,172	\$ 0.0099	\$ 41.30	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 125,566.27			\$ 125,566.76	\$ 0.49	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,952.53			\$ 7,534.01	-\$ 418.52	-5.26%	
Total Bill after Taxes			\$ 133,518.80			\$ 133,100.76	-\$ 418.03	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.8326	\$ 49.96	60	\$ 0.8398	\$ 50.39	\$ 0.43	0.86%	227.26%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1745	\$ 10.47	60	\$ 0.1745	\$ 10.47	\$ -	0.00%	47.22%
Sub-Total			\$ 60.54			\$ 60.97	\$ 0.43	0.71%	4.07%
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	13.77%
Other Charges (kW)	63	\$ 3.0420	\$ 190.35	63	\$ 3.0420	\$ 190.35	\$ -	0.00%	12.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.90%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	66.56%
Total Bill before Taxes			\$ 1,498.74			\$ 1,499.18	\$ 0.43	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.92			\$ 89.95	-\$ 4.97	-5.24%	
Total Bill after Taxes			\$ 1,593.67			\$ 1,589.13	-\$ 4.54	-0.28%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.8326	\$ 83.26	100	\$ 0.8398	\$ 83.98	\$ 0.72	0.86%	378.76%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1745	\$ 17.45	100	\$ 0.1745	\$ 17.45	\$ -	0.00%	78.70%
Sub-Total			\$ 100.82			\$ 101.54	\$ 0.72	0.71%	2.70%
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	14.65%
Other Charges (kW)	104	\$ 3.0420	\$ 317.25	104	\$ 3.0420	\$ 317.25	\$ -	0.00%	8.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.16%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	73.04%

Total Bill before Taxes	\$ 3,756.94		\$ 3,757.66	\$ 0.72	0.02%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 237.94		\$ 225.46	-\$ 12.48	-5.25%	
Total Bill after Taxes	\$ 3,994.88		\$ 3,983.12	-\$ 11.76	-0.29%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.8326	\$ 416.30	500	\$ 0.8398	\$ 419.90	\$ 3.60	0.86%	1893.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1745	\$ 87.25	500	\$ 0.1745	\$ 87.25	\$ -	0.00%	393.51%
Sub-Total			\$ 503.66			\$ 507.26	\$ 3.60	0.71%	4.85%
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	13.17%
Other Charges (kW)	521	\$ 3.0420	\$ 1,586.25	521	\$ 3.0420	\$ 1,586.25	\$ -	0.00%	15.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	66.38%
Total Bill before Taxes			\$ 10,447.22			\$ 10,450.82	\$ 3.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 661.66			\$ 627.05	-\$ 34.61	-5.23%	
Total Bill after Taxes			\$ 11,108.88			\$ 11,077.87	-\$ 31.01	-0.28%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.8326	\$ 832.60	1,000	\$ 0.8398	\$ 839.80	\$ 7.20	0.86%	3787.62%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1745	\$ 174.50	1,000	\$ 0.1745	\$ 174.50	\$ -	0.00%	787.02%
Sub-Total			\$ 1,007.21			\$ 1,014.41	\$ 7.20	0.71%	2.70%
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	14.63%
Other Charges (kW)	1,043	\$ 3.0420	\$ 3,172.50	1,043	\$ 3.0420	\$ 3,172.50	\$ -	0.00%	8.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	74.13%
Total Bill before Taxes			\$ 37,629.19			\$ 37,636.39	\$ 7.20	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,383.18			\$ 2,258.18	-\$ 125.00	-5.25%	
Total Bill after Taxes			\$ 40,012.38			\$ 39,894.58	-\$ 117.80	-0.29%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.8326	\$ 2,497.80	3,000	\$ 0.8398	\$ 2,519.40	\$ 21.60	0.86%	11362.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1745	\$ 523.50	3,000	\$ 0.1745	\$ 523.50	\$ -	0.00%	2361.06%
Sub-Total			\$ 3,021.41			\$ 3,043.01	\$ 21.60	0.71%	3.16%
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	14.31%
Other Charges (kW)	3,129	\$ 3.0420	\$ 9,517.51	3,129	\$ 3.0420	\$ 9,517.51	\$ -	0.00%	9.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	72.59%
Total Bill before Taxes			\$ 96,172.75			\$ 96,194.35	\$ 21.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,090.94			\$ 5,771.66	-\$ 319.28	-5.24%	

Total Bill after Taxes	\$ 102,263.69	\$ 101,966.01	-\$ 297.68	-0.29%
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Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.8326	\$ 3,330.40	4,000	\$ 0.8398	\$ 3,359.20	\$ 28.80	0.86%	15150.50%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1745	\$ 698.00	4,000	\$ 0.1745	\$ 698.00	\$ -	0.00%	3148.09%
Sub-Total			\$ 4,028.51			\$ 4,057.31	\$ 28.80	0.71%	2.85%
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	14.52%
Other Charges (kW)	4,172	\$ 3.0420	\$ 12,690.01	4,172	\$ 3.0420	\$ 12,690.01	\$ -	0.00%	8.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	73.67%
Total Bill before Taxes			\$ 142,172.64			\$ 142,201.44	\$ 28.80	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,004.27			\$ 8,532.09	-\$ 472.18	-5.24%	
Total Bill after Taxes			\$ 151,176.90			\$ 150,733.52	-\$ 443.38	-0.29%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Burlington Hydro Inc.

EB-2007-0511, EB-2005-0356

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	100	\$ 0.0163	\$ 1.63	100	\$ 0.0160	\$ 1.60	-\$ 0.0300	-1.84%	7.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0014	\$ 0.14	100	\$ 0.0014	\$ 0.14	\$ -	0.00%	0.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.54			\$ 13.61	\$ 0.07	0.52%	61.38%
Other Charges (kWh)	104	\$ 0.0241	\$ 2.51	104	\$ 0.0241	\$ 2.51	\$ -	0.00%	11.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	27.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.10			\$ 22.17	\$ 0.07	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.40			\$ 1.33	-\$ 0.07	-4.96%	
Total Bill after Taxes			\$ 23.50			\$ 23.50	\$ 0.00	0.00%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	250	\$ 0.0163	\$ 4.08	250	\$ 0.0160	\$ 4.00	-\$ 0.0750	-1.84%	18.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0014	\$ 0.35	250	\$ 0.0014	\$ 0.35	\$ -	0.00%	1.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.20			\$ 16.22	\$ 0.03	0.15%	43.11%
Other Charges (kWh)	261	\$ 0.0241	\$ 6.28	261	\$ 0.0241	\$ 6.28	\$ -	0.00%	16.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	40.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.60			\$ 37.63	\$ 0.03	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.26	-\$ 0.12	-5.20%	
Total Bill after Taxes			\$ 39.98			\$ 39.88	-\$ 0.10	-0.25%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	500	\$ 0.0163	\$ 8.15	500	\$ 0.0160	\$ 8.00	-\$ 0.1500	-1.84%	36.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0014	\$ 0.70	500	\$ 0.0014	\$ 0.70	\$ -	0.00%	3.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.62			\$ 20.57	-\$ 0.05	-0.24%	32.45%
Other Charges (kWh)	521	\$ 0.0241	\$ 12.57	521	\$ 0.0241	\$ 12.57	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	47.72%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.38	-\$ 0.05	-0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.80	-\$ 0.21	-5.34%	
Total Bill after Taxes			\$ 67.45			\$ 67.18	-\$ 0.26	-0.39%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	750	\$ 0.0163	\$ 12.23	750	\$ 0.0160	\$ 12.00	-\$ 0.2250	-1.84%	54.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0014	\$ 1.05	750	\$ 0.0014	\$ 1.05	\$ -	0.00%	4.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.05			\$ 24.92	-\$ 0.13	-0.50%	27.96%
Other Charges (kWh)	782	\$ 0.0241	\$ 18.85	782	\$ 0.0241	\$ 18.85	\$ -	0.00%	21.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	782	\$ 0.0580	\$ 45.37	\$ 10.57	30.36%	50.90%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.21	0	\$ 0.0670	\$ -	-\$ 12.21	-100.00%	0.00%
Total Bill before Taxes			\$ 90.90			\$ 89.14	-\$ 1.76	-1.94%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.76			\$ 5.35	-\$ 0.41	-7.10%	
Total Bill after Taxes			\$ 96.66			\$ 94.48	-\$ 2.17	-2.25%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	1,000	\$ 0.0163	\$ 16.30	1,000	\$ 0.0160	\$ 16.00	-\$ 0.3000	-1.84%	72.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	6.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.47			\$ 29.27	-\$ 0.20	-0.68%	25.39%
Other Charges (kWh)	1043	\$ 0.0241	\$ 25.13	1043	\$ 0.0241	\$ 25.13	\$ -	0.00%	21.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.31%
Cost of Power Commodity (kW)	443	\$ 0.0670	\$ 29.67	43	\$ 0.0670	\$ 2.87	-\$ 26.80	-90.31%	2.49%
Total Bill before Taxes			\$ 119.08			\$ 115.28	-\$ 3.80	-3.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.54			\$ 6.92	-\$ 0.62	-8.29%	
Total Bill after Taxes			\$ 126.62			\$ 122.19	-\$ 4.42	-3.49%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	1,500	\$ 0.0163	\$ 24.45	1,500	\$ 0.0160	\$ 24.00	-\$ 0.4500	-1.84%	108.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0014	\$ 2.10	1,500	\$ 0.0014	\$ 2.10	\$ -	0.00%	9.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.32			\$ 37.97	-\$ 0.35	-0.91%	22.14%
Other Charges (kWh)	1564	\$ 0.0241	\$ 37.70	1564	\$ 0.0241	\$ 37.70	\$ -	0.00%	21.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.82%
Cost of Power Commodity (kW)	964	\$ 0.0670	\$ 64.61	564	\$ 0.0670	\$ 37.81	-\$ 26.80	-41.48%	22.05%
Total Bill before Taxes			\$ 175.43			\$ 171.48	-\$ 3.95	-2.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.11			\$ 10.29	-\$ 0.82	-7.40%	
Total Bill after Taxes			\$ 186.54			\$ 181.77	-\$ 4.77	-2.56%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	2,000	\$ 0.0163	\$ 32.60	2,000	\$ 0.0160	\$ 32.00	-\$ 0.6000	-1.84%	144.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	12.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.17			\$ 46.67	-\$ 0.50	-1.06%	20.50%
Other Charges (kWh)	2086	\$ 0.0241	\$ 50.27	2086	\$ 0.0241	\$ 50.27	\$ -	0.00%	22.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.47%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.55	1,086	\$ 0.0670	\$ 72.75	-\$ 26.80	-26.92%	31.95%
Total Bill before Taxes			\$ 231.79			\$ 227.69	-\$ 4.10	-1.77%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.68			\$ 13.66	-\$ 1.02	-6.94%	
Total Bill after Taxes			\$ 246.47			\$ 241.35	-\$ 5.12	-2.08%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	1,000	\$ 0.0149	\$ 14.90	1,000	\$ 0.0148	\$ 14.80	-\$ 0.1000	-0.67%	66.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	6.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.46			\$ 37.54	\$ 0.08	0.21%	30.09%
Other Charges (kWh)	1043	\$ 0.0231	\$ 24.09	1043	\$ 0.0231	\$ 24.09	\$ -	0.00%	19.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.87%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	15.73%
Total Bill before Taxes			\$ 124.68			\$ 124.76	\$ 0.08	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.90			\$ 7.49	-\$ 0.41	-5.20%	

Total Bill after Taxes	\$ 132.57		\$ 132.24	-\$ 0.33	-0.25%	
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General Service Less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	2,000	\$ 0.0149	\$ 29.80	2,000	\$ 0.0148	\$ 29.60	-\$ 0.2000	-0.67%	133.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	12.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 53.76			\$ 53.74	-\$ 0.02	-0.04%	22.88%
Other Charges (kWh)	2086	\$ 0.0231	\$ 48.18	2086	\$ 0.0231	\$ 48.18	\$ -	0.00%	20.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.52%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.50	1,336	\$ 0.0670	\$ 89.50	\$ -	0.00%	38.10%
Total Bill before Taxes			\$ 234.94			\$ 234.92	-\$ 0.02	-0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.88			\$ 14.10	-\$ 0.78	-5.27%	
Total Bill after Taxes			\$ 249.82			\$ 249.02	-\$ 0.80	-0.32%	

General Service Less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	5,000	\$ 0.0149	\$ 74.50	5,000	\$ 0.0148	\$ 74.00	-\$ 0.5000	-0.67%	333.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0014	\$ 7.00	5,000	\$ 0.0014	\$ 7.00	\$ -	0.00%	31.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 102.66			\$ 102.34	-\$ 0.32	-0.31%	18.10%
Other Charges (kWh)	5215	\$ 0.0231	\$ 120.45	5215	\$ 0.0231	\$ 120.45	\$ -	0.00%	21.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.69%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.12	4,465	\$ 0.0670	\$ 299.12	\$ -	0.00%	52.90%
Total Bill before Taxes			\$ 565.74			\$ 565.42	-\$ 0.32	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.83			\$ 33.92	-\$ 1.90	-5.32%	
Total Bill after Taxes			\$ 601.57			\$ 599.34	-\$ 2.22	-0.37%	

General Service Less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	10,000	\$ 0.0149	\$ 149.00	10,000	\$ 0.0148	\$ 148.00	-\$ 1.0000	-0.67%	667.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0014	\$ 14.00	10,000	\$ 0.0014	\$ 14.00	\$ -	0.00%	63.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 184.16			\$ 183.34	-\$ 0.82	-0.45%	16.42%
Other Charges (kWh)	10429	\$ 0.0231	\$ 240.91	10429	\$ 0.0231	\$ 240.91	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,679	\$ 0.0670	\$ 648.49	9,679	\$ 0.0670	\$ 648.49	\$ -	0.00%	58.10%
Total Bill before Taxes			\$ 1,117.06			\$ 1,116.24	-\$ 0.82	-0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.75			\$ 66.97	-\$ 3.77	-5.33%	

Total Bill after Taxes	\$ 1,187.81		\$ 1,183.22	-\$ 4.59	-0.39%	
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General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	15,000	\$ 0.0149	\$ 223.50	15,000	\$ 0.0148	\$ 222.00	-\$ 1.5000	-0.67%	1001.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0014	\$ 21.00	15,000	\$ 0.0014	\$ 21.00	\$ -	0.00%	94.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 265.66			\$ 264.34	-\$ 1.32	-0.50%	15.86%
Other Charges (kWh)	15644	\$ 0.0231	\$ 361.36	15644	\$ 0.0231	\$ 361.36	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	59.86%
Total Bill before Taxes			\$ 1,668.39			\$ 1,667.07	-\$ 1.32	-0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.66			\$ 100.02	-\$ 5.64	-5.34%	
Total Bill after Taxes			\$ 1,774.05			\$ 1,767.09	-\$ 6.96	-0.39%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.6389	\$ 158.33	60	\$ 2.6106	\$ 156.64	-\$ 1.70	-1.07%	706.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7083	\$ 42.50	60	\$ 0.7083	\$ 42.50	\$ -	0.00%	191.67%
Sub-Total			\$ 266.64			\$ 265.51	-\$ 1.13	-0.42%	13.07%
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	10.16%
Other Charges (kW)	63	\$ 8.2921	\$ 518.87	63	\$ 8.2921	\$ 518.87	\$ -	0.00%	25.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.14%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	49.10%
Total Bill before Taxes			\$ 2,033.37			\$ 2,032.24	-\$ 1.13	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 128.78			\$ 121.93	-\$ 6.85	-5.32%	
Total Bill after Taxes			\$ 2,162.15			\$ 2,154.18	-\$ 7.97	-0.37%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.6389	\$ 263.89	100	\$ 2.6106	\$ 261.06	-\$ 2.83	-1.07%	1177.42%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7083	\$ 70.83	100	\$ 0.7083	\$ 70.83	\$ -	0.00%	319.45%
Sub-Total			\$ 400.53			\$ 398.27	-\$ 2.26	-0.56%	8.65%
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	11.97%
Other Charges (kW)	104	\$ 8.2921	\$ 864.78	104	\$ 8.2921	\$ 864.78	\$ -	0.00%	18.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	59.64%
Total Bill before Taxes			\$ 4,604.19			\$ 4,601.93	-\$ 2.26	-0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 291.60			\$ 276.12	-\$ 15.48	-5.31%	

Total Bill after Taxes	\$ 4,895.78		\$ 4,878.04	-\$ 17.74	-0.36%	
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General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.6389	\$ 1,319.45	500	\$ 2.6106	\$ 1,305.30	\$ -14.15	-1.07%	5887.10%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7083	\$ 354.15	500	\$ 0.7083	\$ 354.15	\$ -	0.00%	1597.27%
Sub-Total			\$ 1,739.41			\$ 1,725.83	-\$ 13.58	-0.78%	11.98%
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	9.56%
Other Charges (kW)	521	\$ 8.2921	\$ 4,323.92	521	\$ 8.2921	\$ 4,323.92	\$ -	0.00%	30.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	48.15%
Total Bill before Taxes			\$ 14,420.63			\$ 14,407.05	-\$ 13.58	-0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 913.31			\$ 864.42	-\$ 48.88	-5.35%	
Total Bill after Taxes			\$ 15,333.94			\$ 15,271.48	-\$ 62.46	-0.41%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.6389	\$ 2,638.90	1,000	\$ 2.6106	\$ 2,610.60	\$ -28.30	-1.07%	11774.20%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7083	\$ 708.30	1,000	\$ 0.7083	\$ 708.30	\$ -	0.00%	3194.54%
Sub-Total			\$ 3,413.01			\$ 3,385.28	-\$ 27.73	-0.81%	7.44%
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	12.11%
Other Charges (kW)	1,043	\$ 8.2921	\$ 8,647.83	1,043	\$ 8.2921	\$ 8,647.83	\$ -	0.00%	19.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	61.34%
Total Bill before Taxes			\$ 45,510.32			\$ 45,482.59	-\$ 27.73	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,882.32			\$ 2,728.96	-\$ 153.36	-5.32%	
Total Bill after Taxes			\$ 48,392.64			\$ 48,211.55	-\$ 181.09	-0.37%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.6389	\$ 7,916.70	3,000	\$ 2.6106	\$ 7,831.80	\$ -84.90	-1.07%	35322.60%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7083	\$ 2,124.90	3,000	\$ 0.7083	\$ 2,124.90	\$ -	0.00%	9583.62%
Sub-Total			\$ 10,107.41			\$ 10,023.08	-\$ 84.33	-0.83%	8.38%
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	11.51%
Other Charges (kW)	3,129	\$ 8.2921	\$ 25,943.49	3,129	\$ 8.2921	\$ 25,943.49	\$ -	0.00%	21.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	58.38%
Total Bill before Taxes			\$ 119,684.73			\$ 119,600.40	-\$ 84.33	-0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,580.03			\$ 7,176.02	-\$ 404.01	-5.33%	

Total Bill after Taxes	\$ 127,264.77		\$ 126,776.43	-\$ 488.34	-0.38%	
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General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.6389	\$ 10,555.60	4,000	\$ 2.6106	\$ 10,442.40	\$ -113.20	-1.07%	47096.80%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7083	\$ 2,833.20	4,000	\$ 0.7083	\$ 2,833.20	\$ -	0.00%	12778.16%
Sub-Total			\$ 13,454.61			\$ 13,341.98	-\$ 112.63	-0.84%	7.69%
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	11.91%
Other Charges (kW)	4,172	\$ 8.2921	\$ 34,591.32	4,172	\$ 8.2921	\$ 34,591.32	\$ -	0.00%	19.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	60.42%
Total Bill before Taxes			\$ 173,500.05			\$ 173,387.42	-\$ 112.63	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,988.34			\$ 10,403.25	-\$ 585.09	-5.32%	
Total Bill after Taxes			\$ 184,488.39			\$ 183,790.67	-\$ 697.72	-0.38%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0149	\$ 0.89	60	\$ 0.0150	\$ 0.90	\$ 0.01	0.67%	4.06%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0002	\$ 0.01	60	\$ 0.0002	\$ 0.01	\$ -	0.00%	0.05%
Sub-Total			\$ 11.36			\$ 11.45	\$ 0.10	0.85%	0.91%
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	16.39%
Other Charges (kW)	63	\$ 0.0099	\$ 0.62	63	\$ 0.0099	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	79.20%
Total Bill before Taxes			\$ 1,259.83			\$ 1,259.93	\$ 0.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.79			\$ 75.60	-\$ 4.19	-5.26%	
Total Bill after Taxes			\$ 1,339.62			\$ 1,335.53	-\$ 4.10	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0149	\$ 1.49	100	\$ 0.0150	\$ 1.50	\$ 0.01	0.67%	6.77%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0002	\$ 0.02	100	\$ 0.0002	\$ 0.02	\$ -	0.00%	0.09%
Sub-Total			\$ 11.96			\$ 12.06	\$ 0.10	0.84%	0.36%
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	16.43%
Other Charges (kW)	104	\$ 0.0099	\$ 1.03	104	\$ 0.0099	\$ 1.03	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	81.88%
Total Bill before Taxes			\$ 3,351.87			\$ 3,351.97	\$ 0.10	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 212.28			\$ 201.12	-\$ 11.17	-5.26%	

Total Bill after Taxes	\$ 3,564.15		\$ 3,553.08	-\$ 11.07	-0.31%	
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Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0149	\$ 7.45	500	\$ 0.0150	\$ 7.50	\$ 0.05	0.67%	33.83%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0002	\$ 0.10	500	\$ 0.0002	\$ 0.10	\$ -	0.00%	0.45%
Sub-Total			\$ 18.00			\$ 18.14	\$ 0.14	0.78%	0.22%
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	16.43%
Other Charges (kW)	521	\$ 0.0099	\$ 5.16	521	\$ 0.0099	\$ 5.16	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	82.78%
Total Bill before Taxes			\$ 8,380.47			\$ 8,380.61	\$ 0.14	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 530.76			\$ 502.84	-\$ 27.93	-5.26%	
Total Bill after Taxes			\$ 8,911.23			\$ 8,883.45	-\$ 27.79	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0149	\$ 14.90	1,000	\$ 0.0150	\$ 15.00	\$ 0.10	0.67%	67.65%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0002	\$ 0.20	1,000	\$ 0.0002	\$ 0.20	\$ -	0.00%	0.90%
Sub-Total			\$ 25.55			\$ 25.74	\$ 0.19	0.74%	0.08%
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	16.44%
Other Charges (kW)	1,043	\$ 0.0099	\$ 10.32	1,043	\$ 0.0099	\$ 10.32	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,485.36			\$ 33,485.55	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,120.74			\$ 2,009.13	-\$ 111.61	-5.26%	
Total Bill after Taxes			\$ 35,606.10			\$ 35,494.68	-\$ 111.42	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0149	\$ 44.70	3,000	\$ 0.0150	\$ 45.00	\$ 0.30	0.67%	202.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0002	\$ 0.60	3,000	\$ 0.0002	\$ 0.60	\$ -	0.00%	2.71%
Sub-Total			\$ 55.75			\$ 56.14	\$ 0.39	0.70%	0.07%
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	16.44%
Other Charges (kW)	3,129	\$ 0.0099	\$ 30.97	3,129	\$ 0.0099	\$ 30.97	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 83,720.55			\$ 83,720.94	\$ 0.39	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,302.30			\$ 5,023.26	-\$ 279.05	-5.26%	

Total Bill after Taxes	\$ 89,022.86		\$ 88,744.20	-\$ 278.66	-0.31%	
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Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0149	\$ 59.60	4,000	\$ 0.0150	\$ 60.00	\$ 0.40	0.67%	270.61%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0002	\$ 0.80	4,000	\$ 0.0002	\$ 0.80	\$ -	0.00%	3.61%
Sub-Total			\$ 70.85			\$ 71.34	\$ 0.49	0.69%	0.06%
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	16.44%
Other Charges (kW)	4,172	\$ 0.0099	\$ 41.30	4,172	\$ 0.0099	\$ 41.30	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 125,566.27			\$ 125,566.76	\$ 0.49	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,952.53			\$ 7,534.01	-\$ 418.52	-5.26%	
Total Bill after Taxes			\$ 133,518.80			\$ 133,100.76	-\$ 418.03	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.8326	\$ 49.96	60	\$ 0.8398	\$ 50.39	\$ 0.43	0.86%	227.26%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1745	\$ 10.47	60	\$ 0.1745	\$ 10.47	\$ -	0.00%	47.22%
Sub-Total			\$ 60.54			\$ 60.97	\$ 0.43	0.71%	4.07%
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	13.77%
Other Charges (kW)	63	\$ 3.0420	\$ 190.35	63	\$ 3.0420	\$ 190.35	\$ -	0.00%	12.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.90%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	66.56%
Total Bill before Taxes			\$ 1,498.74			\$ 1,499.18	\$ 0.43	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.92			\$ 89.95	-\$ 4.97	-5.24%	
Total Bill after Taxes			\$ 1,593.67			\$ 1,589.13	-\$ 4.54	-0.28%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.8326	\$ 83.26	100	\$ 0.8398	\$ 83.98	\$ 0.72	0.86%	378.76%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1745	\$ 17.45	100	\$ 0.1745	\$ 17.45	\$ -	0.00%	78.70%
Sub-Total			\$ 100.82			\$ 101.54	\$ 0.72	0.71%	2.70%
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	14.65%
Other Charges (kW)	104	\$ 3.0420	\$ 317.25	104	\$ 3.0420	\$ 317.25	\$ -	0.00%	8.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.16%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	73.04%
Total Bill before Taxes			\$ 3,756.94			\$ 3,757.66	\$ 0.72	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 237.94			\$ 225.46	-\$ 12.48	-5.25%	

Total Bill after Taxes	\$ 3,994.88		\$ 3,983.12	-\$ 11.76	-0.29%	
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Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.8326	\$ 416.30	500	\$ 0.8398	\$ 419.90	\$ 3.60	0.86%	1893.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1745	\$ 87.25	500	\$ 0.1745	\$ 87.25	\$ -	0.00%	393.51%
Sub-Total			\$ 503.66			\$ 507.26	\$ 3.60	0.71%	4.85%
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	13.17%
Other Charges (kW)	521	\$ 3.0420	\$ 1,586.25	521	\$ 3.0420	\$ 1,586.25	\$ -	0.00%	15.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	66.38%
Total Bill before Taxes			\$ 10,447.22			\$ 10,450.82	\$ 3.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 661.66			\$ 627.05	-\$ 34.61	-5.23%	
Total Bill after Taxes			\$ 11,108.88			\$ 11,077.87	-\$ 31.01	-0.28%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.8326	\$ 832.60	1,000	\$ 0.8398	\$ 839.80	\$ 7.20	0.86%	3787.62%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1745	\$ 174.50	1,000	\$ 0.1745	\$ 174.50	\$ -	0.00%	787.02%
Sub-Total			\$ 1,007.21			\$ 1,014.41	\$ 7.20	0.71%	2.70%
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	14.63%
Other Charges (kW)	1,043	\$ 3.0420	\$ 3,172.50	1,043	\$ 3.0420	\$ 3,172.50	\$ -	0.00%	8.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	74.13%
Total Bill before Taxes			\$ 37,629.19			\$ 37,636.39	\$ 7.20	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,383.18			\$ 2,258.18	-\$ 125.00	-5.25%	
Total Bill after Taxes			\$ 40,012.38			\$ 39,894.58	-\$ 117.80	-0.29%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.8326	\$ 2,497.80	3,000	\$ 0.8398	\$ 2,519.40	\$ 21.60	0.86%	11362.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1745	\$ 523.50	3,000	\$ 0.1745	\$ 523.50	\$ -	0.00%	2361.06%
Sub-Total			\$ 3,021.41			\$ 3,043.01	\$ 21.60	0.71%	3.16%
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	14.31%
Other Charges (kW)	3,129	\$ 3.0420	\$ 9,517.51	3,129	\$ 3.0420	\$ 9,517.51	\$ -	0.00%	9.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	72.59%
Total Bill before Taxes			\$ 96,172.75			\$ 96,194.35	\$ 21.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,090.94			\$ 5,771.66	-\$ 319.28	-5.24%	

Total Bill after Taxes	\$ 102,263.69		\$ 101,966.01	-\$ 297.68	-0.29%	
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Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.8326	\$ 3,330.40	4,000	\$ 0.8398	\$ 3,359.20	\$ 28.80	0.86%	15150.50%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1745	\$ 698.00	4,000	\$ 0.1745	\$ 698.00	\$ -	0.00%	3148.09%
Sub-Total			\$ 4,028.51			\$ 4,057.31	\$ 28.80	0.71%	2.85%
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	14.52%
Other Charges (kW)	4,172	\$ 3.0420	\$ 12,690.01	4,172	\$ 3.0420	\$ 12,690.01	\$ -	0.00%	8.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	73.67%
Total Bill before Taxes			\$ 142,172.64			\$ 142,201.44	\$ 28.80	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,004.27			\$ 8,532.09	-\$ 472.18	-5.24%	
Total Bill after Taxes			\$ 151,176.90			\$ 150,733.52	-\$ 443.38	-0.29%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Burlington Hydro Inc.

EB-2007-0511, EB-2005-0356

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800 \$	0.058	800 \$	0.058
greater than	> 800 \$	0.067	> 800 \$	0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	100	\$ 0.0163	\$ 1.63	100	\$ 0.0160	\$ 1.60	-\$ 0.0300	-1.84%	7.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0014	\$ 0.14	100	\$ 0.0014	\$ 0.14	\$ -	0.00%	0.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.54			\$ 13.61	\$ 0.07	0.52%	61.38%
Other Charges (kWh)	104	\$ 0.0241	\$ 2.51	104	\$ 0.0241	\$ 2.51	\$ -	0.00%	11.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	27.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.10			\$ 22.17	\$ 0.07	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.40			\$ 1.33	-\$ 0.07	-4.96%	
Total Bill after Taxes			\$ 23.50			\$ 23.50	\$ 0.00	0.00%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	250	\$ 0.0163	\$ 4.08	250	\$ 0.0160	\$ 4.00	-\$ 0.0750	-1.84%	18.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0014	\$ 0.35	250	\$ 0.0014	\$ 0.35	\$ -	0.00%	1.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.20			\$ 16.22	\$ 0.03	0.15%	43.11%
Other Charges (kWh)	261	\$ 0.0241	\$ 6.28	261	\$ 0.0241	\$ 6.28	\$ -	0.00%	16.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	40.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.60			\$ 37.63	\$ 0.03	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.26	-\$ 0.12	-5.20%	
Total Bill after Taxes			\$ 39.98			\$ 39.88	-\$ 0.10	-0.25%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	500	\$ 0.0163	\$ 8.15	500	\$ 0.0160	\$ 8.00	-\$ 0.1500	-1.84%	36.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0014	\$ 0.70	500	\$ 0.0014	\$ 0.70	\$ -	0.00%	3.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.62			\$ 20.57	-\$ 0.05	-0.24%	32.45%
Other Charges (kWh)	521	\$ 0.0241	\$ 12.57	521	\$ 0.0241	\$ 12.57	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	47.72%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.38	-\$ 0.05	-0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.80	-\$ 0.21	-5.34%	
Total Bill after Taxes			\$ 67.45			\$ 67.18	-\$ 0.26	-0.39%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	750	\$ 0.0163	\$ 12.23	750	\$ 0.0160	\$ 12.00	-\$ 0.2250	-1.84%	54.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0014	\$ 1.05	750	\$ 0.0014	\$ 1.05	\$ -	0.00%	4.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.05			\$ 24.92	-\$ 0.13	-0.50%	27.96%
Other Charges (kWh)	782	\$ 0.0241	\$ 18.85	782	\$ 0.0241	\$ 18.85	\$ -	0.00%	21.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.37	782	\$ 0.0580	\$ 45.37	\$ -	0.00%	50.90%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 89.26			\$ 89.14	-\$ 0.13	-0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.65			\$ 5.35	-\$ 0.31	-5.40%	
Total Bill after Taxes			\$ 94.91			\$ 94.48	-\$ 0.43	-0.45%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	1,000	\$ 0.0163	\$ 16.30	1,000	\$ 0.0160	\$ 16.00	-\$ 0.3000	-1.84%	72.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	6.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.47			\$ 29.27	-\$ 0.20	-0.68%	25.00%
Other Charges (kWh)	1043	\$ 0.0241	\$ 25.13	1043	\$ 0.0241	\$ 25.13	\$ -	0.00%	21.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.63%
Cost of Power Commodity (kW)	243	\$ 0.0670	\$ 16.27	243	\$ 0.0670	\$ 16.27	\$ -	0.00%	13.90%
Total Bill before Taxes			\$ 117.28			\$ 117.08	-\$ 0.20	-0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.43			\$ 7.02	-\$ 0.40	-5.42%	

Total Bill after Taxes	\$ 124.71		\$ 124.10	-\$ 0.60	-0.48%	
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Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	1,500	\$ 0.0163	\$ 24.45	1,500	\$ 0.0160	\$ 24.00	-\$ 0.4500	-1.84%	108.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0014	\$ 2.10	1,500	\$ 0.0014	\$ 2.10	\$ -	0.00%	9.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.32			\$ 37.97	-\$ 0.35	-0.91%	21.91%
Other Charges (kWh)	1564	\$ 0.0241	\$ 37.70	1564	\$ 0.0241	\$ 37.70	\$ -	0.00%	21.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.78%
Cost of Power Commodity (kW)	764	\$ 0.0670	\$ 51.21	764	\$ 0.0670	\$ 51.21	\$ -	0.00%	29.55%
Total Bill before Taxes			\$ 173.63			\$ 173.28	-\$ 0.35	-0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.00			\$ 10.40	-\$ 0.60	-5.45%	
Total Bill after Taxes			\$ 184.63			\$ 183.68	-\$ 0.95	-0.51%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.77			\$ 11.87	\$ 0.10	0.85%	53.54%
Distribution (kWh)	2,000	\$ 0.0163	\$ 32.60	2,000	\$ 0.0160	\$ 32.00	-\$ 0.6000	-1.84%	144.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	12.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.17			\$ 46.67	-\$ 0.50	-1.06%	20.34%
Other Charges (kWh)	2086	\$ 0.0241	\$ 50.27	2086	\$ 0.0241	\$ 50.27	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.22%
Cost of Power Commodity (kW)	1,286	\$ 0.0670	\$ 86.15	1,286	\$ 0.0670	\$ 86.15	\$ -	0.00%	37.54%
Total Bill before Taxes			\$ 229.99			\$ 229.49	-\$ 0.50	-0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.57			\$ 13.77	-\$ 0.80	-5.47%	
Total Bill after Taxes			\$ 244.55			\$ 243.26	-\$ 1.30	-0.53%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	1,000	\$ 0.0149	\$ 14.90	1,000	\$ 0.0148	\$ 14.80	-\$ 0.1000	-0.67%	66.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	6.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.46			\$ 37.54	\$ 0.08	0.21%	30.09%
Other Charges (kWh)	1043	\$ 0.0231	\$ 24.09	1043	\$ 0.0231	\$ 24.09	\$ -	0.00%	19.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.87%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	15.73%
Total Bill before Taxes			\$ 124.68			\$ 124.76	\$ 0.08	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.90			\$ 7.49	-\$ 0.41	-5.20%	

Total Bill after Taxes	\$ 132.57		\$ 132.24	-\$ 0.33	-0.25%	
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General Service Less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	2,000	\$ 0.0149	\$ 29.80	2,000	\$ 0.0148	\$ 29.60	-\$ 0.2000	-0.67%	133.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	12.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 53.76			\$ 53.74	-\$ 0.02	-0.04%	22.88%
Other Charges (kWh)	2086	\$ 0.0231	\$ 48.18	2086	\$ 0.0231	\$ 48.18	\$ -	0.00%	20.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.52%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.50	1,336	\$ 0.0670	\$ 89.50	\$ -	0.00%	38.10%
Total Bill before Taxes			\$ 234.94			\$ 234.92	-\$ 0.02	-0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.88			\$ 14.10	-\$ 0.78	-5.27%	
Total Bill after Taxes			\$ 249.82			\$ 249.02	-\$ 0.80	-0.32%	

General Service Less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	5,000	\$ 0.0149	\$ 74.50	5,000	\$ 0.0148	\$ 74.00	-\$ 0.5000	-0.67%	333.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0014	\$ 7.00	5,000	\$ 0.0014	\$ 7.00	\$ -	0.00%	31.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 102.66			\$ 102.34	-\$ 0.32	-0.31%	18.10%
Other Charges (kWh)	5215	\$ 0.0231	\$ 120.45	5215	\$ 0.0231	\$ 120.45	\$ -	0.00%	21.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.69%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.12	4,465	\$ 0.0670	\$ 299.12	\$ -	0.00%	52.90%
Total Bill before Taxes			\$ 565.74			\$ 565.42	-\$ 0.32	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.83			\$ 33.92	-\$ 1.90	-5.32%	
Total Bill after Taxes			\$ 601.57			\$ 599.34	-\$ 2.22	-0.37%	

General Service Less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	10,000	\$ 0.0149	\$ 149.00	10,000	\$ 0.0148	\$ 148.00	-\$ 1.0000	-0.67%	667.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0014	\$ 14.00	10,000	\$ 0.0014	\$ 14.00	\$ -	0.00%	63.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 184.16			\$ 183.34	-\$ 0.82	-0.45%	16.42%
Other Charges (kWh)	10429	\$ 0.0231	\$ 240.91	10429	\$ 0.0231	\$ 240.91	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,679	\$ 0.0670	\$ 648.49	9,679	\$ 0.0670	\$ 648.49	\$ -	0.00%	58.10%
Total Bill before Taxes			\$ 1,117.06			\$ 1,116.24	-\$ 0.82	-0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.75			\$ 66.97	-\$ 3.77	-5.33%	

Total Bill after Taxes	\$ 1,187.81		\$ 1,183.22	-\$ 4.59	-0.39%	
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General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.16			\$ 21.34	\$ 0.18	0.85%	96.25%
Distribution (kWh)	15,000	\$ 0.0149	\$ 223.50	15,000	\$ 0.0148	\$ 222.00	-\$ 1.5000	-0.67%	1001.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0014	\$ 21.00	15,000	\$ 0.0014	\$ 21.00	\$ -	0.00%	94.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 265.66			\$ 264.34	-\$ 1.32	-0.50%	15.86%
Other Charges (kWh)	15644	\$ 0.0231	\$ 361.36	15644	\$ 0.0231	\$ 361.36	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	59.86%
Total Bill before Taxes			\$ 1,668.39			\$ 1,667.07	-\$ 1.32	-0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.66			\$ 100.02	-\$ 5.64	-5.34%	
Total Bill after Taxes			\$ 1,774.05			\$ 1,767.09	-\$ 6.96	-0.39%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.6389	\$ 158.33	60	\$ 2.6106	\$ 156.64	-\$ 1.70	-1.07%	706.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7083	\$ 42.50	60	\$ 0.7083	\$ 42.50	\$ -	0.00%	191.67%
Sub-Total			\$ 266.64			\$ 265.51	-\$ 1.13	-0.42%	13.07%
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	10.16%
Other Charges (kW)	63	\$ 8.2921	\$ 518.87	63	\$ 8.2921	\$ 518.87	\$ -	0.00%	25.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.14%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	49.10%
Total Bill before Taxes			\$ 2,033.37			\$ 2,032.24	-\$ 1.13	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 128.78			\$ 121.93	-\$ 6.85	-5.32%	
Total Bill after Taxes			\$ 2,162.15			\$ 2,154.18	-\$ 7.97	-0.37%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.6389	\$ 263.89	100	\$ 2.6106	\$ 261.06	-\$ 2.83	-1.07%	1177.42%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7083	\$ 70.83	100	\$ 0.7083	\$ 70.83	\$ -	0.00%	319.45%
Sub-Total			\$ 400.53			\$ 398.27	-\$ 2.26	-0.56%	8.65%
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	11.97%
Other Charges (kW)	104	\$ 8.2921	\$ 864.78	104	\$ 8.2921	\$ 864.78	\$ -	0.00%	18.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	59.64%
Total Bill before Taxes			\$ 4,604.19			\$ 4,601.93	-\$ 2.26	-0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 291.60			\$ 276.12	-\$ 15.48	-5.31%	

Total Bill after Taxes	\$ 4,895.78		\$ 4,878.04	-\$ 17.74	-0.36%	
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General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.6389	\$ 1,319.45	500	\$ 2.6106	\$ 1,305.30	\$ -14.15	-1.07%	5887.10%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7083	\$ 354.15	500	\$ 0.7083	\$ 354.15	\$ -	0.00%	1597.27%
Sub-Total			\$ 1,739.41			\$ 1,725.83	-\$ 13.58	-0.78%	11.98%
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	9.56%
Other Charges (kW)	521	\$ 8.2921	\$ 4,323.92	521	\$ 8.2921	\$ 4,323.92	\$ -	0.00%	30.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	48.15%
Total Bill before Taxes			\$ 14,420.63			\$ 14,407.05	-\$ 13.58	-0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 913.31			\$ 864.42	-\$ 48.88	-5.35%	
Total Bill after Taxes			\$ 15,333.94			\$ 15,271.48	-\$ 62.46	-0.41%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.6389	\$ 2,638.90	1,000	\$ 2.6106	\$ 2,610.60	\$ -28.30	-1.07%	11774.20%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7083	\$ 708.30	1,000	\$ 0.7083	\$ 708.30	\$ -	0.00%	3194.54%
Sub-Total			\$ 3,413.01			\$ 3,385.28	-\$ 27.73	-0.81%	7.44%
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	12.11%
Other Charges (kW)	1,043	\$ 8.2921	\$ 8,647.83	1,043	\$ 8.2921	\$ 8,647.83	\$ -	0.00%	19.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	61.34%
Total Bill before Taxes			\$ 45,510.32			\$ 45,482.59	-\$ 27.73	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,882.32			\$ 2,728.96	-\$ 153.36	-5.32%	
Total Bill after Taxes			\$ 48,392.64			\$ 48,211.55	-\$ 181.09	-0.37%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.6389	\$ 7,916.70	3,000	\$ 2.6106	\$ 7,831.80	\$ -84.90	-1.07%	35322.60%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7083	\$ 2,124.90	3,000	\$ 0.7083	\$ 2,124.90	\$ -	0.00%	9583.62%
Sub-Total			\$ 10,107.41			\$ 10,023.08	-\$ 84.33	-0.83%	8.38%
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	11.51%
Other Charges (kW)	3,129	\$ 8.2921	\$ 25,943.49	3,129	\$ 8.2921	\$ 25,943.49	\$ -	0.00%	21.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	58.38%
Total Bill before Taxes			\$ 119,684.73			\$ 119,600.40	-\$ 84.33	-0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,580.03			\$ 7,176.02	-\$ 404.01	-5.33%	

Total Bill after Taxes	\$ 127,264.77		\$ 126,776.43	-\$ 488.34	-0.38%	
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General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 65.81			\$ 66.38	\$ 0.57	0.87%	299.38%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.6389	\$ 10,555.60	4,000	\$ 2.6106	\$ 10,442.40	\$ -113.20	-1.07%	47096.80%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7083	\$ 2,833.20	4,000	\$ 0.7083	\$ 2,833.20	\$ -	0.00%	12778.16%
Sub-Total			\$ 13,454.61			\$ 13,341.98	-\$ 112.63	-0.84%	7.69%
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	11.91%
Other Charges (kW)	4,172	\$ 8.2921	\$ 34,591.32	4,172	\$ 8.2921	\$ 34,591.32	\$ -	0.00%	19.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	60.42%
Total Bill before Taxes			\$ 173,500.05			\$ 173,387.42	-\$ 112.63	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,988.34			\$ 10,403.25	-\$ 585.09	-5.32%	
Total Bill after Taxes			\$ 184,488.39			\$ 183,790.67	-\$ 697.72	-0.38%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0149	\$ 0.89	60	\$ 0.0150	\$ 0.90	\$ 0.01	0.67%	4.06%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0002	\$ 0.01	60	\$ 0.0002	\$ 0.01	\$ -	0.00%	0.05%
Sub-Total			\$ 11.36			\$ 11.45	\$ 0.10	0.85%	0.91%
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	16.39%
Other Charges (kW)	63	\$ 0.0099	\$ 0.62	63	\$ 0.0099	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	79.20%
Total Bill before Taxes			\$ 1,259.83			\$ 1,259.93	\$ 0.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.79			\$ 75.60	-\$ 4.19	-5.26%	
Total Bill after Taxes			\$ 1,339.62			\$ 1,335.53	-\$ 4.10	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0149	\$ 1.49	100	\$ 0.0150	\$ 1.50	\$ 0.01	0.67%	6.77%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0002	\$ 0.02	100	\$ 0.0002	\$ 0.02	\$ -	0.00%	0.09%
Sub-Total			\$ 11.96			\$ 12.06	\$ 0.10	0.84%	0.36%
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	16.43%
Other Charges (kW)	104	\$ 0.0099	\$ 1.03	104	\$ 0.0099	\$ 1.03	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	81.88%
Total Bill before Taxes			\$ 3,351.87			\$ 3,351.97	\$ 0.10	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 212.28			\$ 201.12	-\$ 11.17	-5.26%	

Total Bill after Taxes	\$ 3,564.15		\$ 3,553.08	-\$ 11.07	-0.31%	
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Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0149	\$ 7.45	500	\$ 0.0150	\$ 7.50	\$ 0.05	0.67%	33.83%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0002	\$ 0.10	500	\$ 0.0002	\$ 0.10	\$ -	0.00%	0.45%
Sub-Total			\$ 18.00			\$ 18.14	\$ 0.14	0.78%	0.22%
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	16.43%
Other Charges (kW)	521	\$ 0.0099	\$ 5.16	521	\$ 0.0099	\$ 5.16	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	82.78%
Total Bill before Taxes			\$ 8,380.47			\$ 8,380.61	\$ 0.14	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 530.76			\$ 502.84	-\$ 27.93	-5.26%	
Total Bill after Taxes			\$ 8,911.23			\$ 8,883.45	-\$ 27.79	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0149	\$ 14.90	1,000	\$ 0.0150	\$ 15.00	\$ 0.10	0.67%	67.65%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0002	\$ 0.20	1,000	\$ 0.0002	\$ 0.20	\$ -	0.00%	0.90%
Sub-Total			\$ 25.55			\$ 25.74	\$ 0.19	0.74%	0.08%
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	16.44%
Other Charges (kW)	1,043	\$ 0.0099	\$ 10.32	1,043	\$ 0.0099	\$ 10.32	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,485.36			\$ 33,485.55	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,120.74			\$ 2,009.13	-\$ 111.61	-5.26%	
Total Bill after Taxes			\$ 35,606.10			\$ 35,494.68	-\$ 111.42	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0149	\$ 44.70	3,000	\$ 0.0150	\$ 45.00	\$ 0.30	0.67%	202.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0002	\$ 0.60	3,000	\$ 0.0002	\$ 0.60	\$ -	0.00%	2.71%
Sub-Total			\$ 55.75			\$ 56.14	\$ 0.39	0.70%	0.07%
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	16.44%
Other Charges (kW)	3,129	\$ 0.0099	\$ 30.97	3,129	\$ 0.0099	\$ 30.97	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 83,720.55			\$ 83,720.94	\$ 0.39	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,302.30			\$ 5,023.26	-\$ 279.05	-5.26%	

Total Bill after Taxes	\$ 89,022.86		\$ 88,744.20	-\$ 278.66	-0.31%	
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Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.45			\$ 10.54	\$ 0.09	0.86%	47.54%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0149	\$ 59.60	4,000	\$ 0.0150	\$ 60.00	\$ 0.40	0.67%	270.61%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0002	\$ 0.80	4,000	\$ 0.0002	\$ 0.80	\$ -	0.00%	3.61%
Sub-Total			\$ 70.85			\$ 71.34	\$ 0.49	0.69%	0.06%
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	16.44%
Other Charges (kW)	4,172	\$ 0.0099	\$ 41.30	4,172	\$ 0.0099	\$ 41.30	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 125,566.27			\$ 125,566.76	\$ 0.49	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,952.53			\$ 7,534.01	-\$ 418.52	-5.26%	
Total Bill after Taxes			\$ 133,518.80			\$ 133,100.76	-\$ 418.03	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.8326	\$ 49.96	60	\$ 0.8398	\$ 50.39	\$ 0.43	0.86%	227.26%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1745	\$ 10.47	60	\$ 0.1745	\$ 10.47	\$ -	0.00%	47.22%
Sub-Total			\$ 60.54			\$ 60.97	\$ 0.43	0.71%	4.07%
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	13.77%
Other Charges (kW)	63	\$ 3.0420	\$ 190.35	63	\$ 3.0420	\$ 190.35	\$ -	0.00%	12.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.90%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	66.56%
Total Bill before Taxes			\$ 1,498.74			\$ 1,499.18	\$ 0.43	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.92			\$ 89.95	-\$ 4.97	-5.24%	
Total Bill after Taxes			\$ 1,593.67			\$ 1,589.13	-\$ 4.54	-0.28%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.8326	\$ 83.26	100	\$ 0.8398	\$ 83.98	\$ 0.72	0.86%	378.76%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1745	\$ 17.45	100	\$ 0.1745	\$ 17.45	\$ -	0.00%	78.70%
Sub-Total			\$ 100.82			\$ 101.54	\$ 0.72	0.71%	2.70%
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	14.65%
Other Charges (kW)	104	\$ 3.0420	\$ 317.25	104	\$ 3.0420	\$ 317.25	\$ -	0.00%	8.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.16%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	73.04%
Total Bill before Taxes			\$ 3,756.94			\$ 3,757.66	\$ 0.72	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 237.94			\$ 225.46	-\$ 12.48	-5.25%	

Total Bill after Taxes	\$ 3,994.88		\$ 3,983.12	-\$ 11.76	-0.29%	
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Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.8326	\$ 416.30	500	\$ 0.8398	\$ 419.90	\$ 3.60	0.86%	1893.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1745	\$ 87.25	500	\$ 0.1745	\$ 87.25	\$ -	0.00%	393.51%
Sub-Total			\$ 503.66			\$ 507.26	\$ 3.60	0.71%	4.85%
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	13.17%
Other Charges (kW)	521	\$ 3.0420	\$ 1,586.25	521	\$ 3.0420	\$ 1,586.25	\$ -	0.00%	15.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	66.38%
Total Bill before Taxes			\$ 10,447.22			\$ 10,450.82	\$ 3.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 661.66			\$ 627.05	-\$ 34.61	-5.23%	
Total Bill after Taxes			\$ 11,108.88			\$ 11,077.87	-\$ 31.01	-0.28%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.8326	\$ 832.60	1,000	\$ 0.8398	\$ 839.80	\$ 7.20	0.86%	3787.62%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1745	\$ 174.50	1,000	\$ 0.1745	\$ 174.50	\$ -	0.00%	787.02%
Sub-Total			\$ 1,007.21			\$ 1,014.41	\$ 7.20	0.71%	2.70%
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	14.63%
Other Charges (kW)	1,043	\$ 3.0420	\$ 3,172.50	1,043	\$ 3.0420	\$ 3,172.50	\$ -	0.00%	8.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	74.13%
Total Bill before Taxes			\$ 37,629.19			\$ 37,636.39	\$ 7.20	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,383.18			\$ 2,258.18	-\$ 125.00	-5.25%	
Total Bill after Taxes			\$ 40,012.38			\$ 39,894.58	-\$ 117.80	-0.29%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.8326	\$ 2,497.80	3,000	\$ 0.8398	\$ 2,519.40	\$ 21.60	0.86%	11362.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1745	\$ 523.50	3,000	\$ 0.1745	\$ 523.50	\$ -	0.00%	2361.06%
Sub-Total			\$ 3,021.41			\$ 3,043.01	\$ 21.60	0.71%	3.16%
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	14.31%
Other Charges (kW)	3,129	\$ 3.0420	\$ 9,517.51	3,129	\$ 3.0420	\$ 9,517.51	\$ -	0.00%	9.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	72.59%
Total Bill before Taxes			\$ 96,172.75			\$ 96,194.35	\$ 21.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,090.94			\$ 5,771.66	-\$ 319.28	-5.24%	

Total Bill after Taxes	\$ 102,263.69		\$ 101,966.01	-\$ 297.68	-0.29%	
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Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0429
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.11			\$ 0.11	\$ -	0.00%	0.50%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.8326	\$ 3,330.40	4,000	\$ 0.8398	\$ 3,359.20	\$ 28.80	0.86%	15150.50%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1745	\$ 698.00	4,000	\$ 0.1745	\$ 698.00	\$ -	0.00%	3148.09%
Sub-Total			\$ 4,028.51			\$ 4,057.31	\$ 28.80	0.71%	2.85%
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	14.52%
Other Charges (kW)	4,172	\$ 3.0420	\$ 12,690.01	4,172	\$ 3.0420	\$ 12,690.01	\$ -	0.00%	8.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	73.67%
Total Bill before Taxes			\$ 142,172.64			\$ 142,201.44	\$ 28.80	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,004.27			\$ 8,532.09	-\$ 472.18	-5.24%	
Total Bill after Taxes			\$ 151,176.90			\$ 150,733.52	-\$ 443.38	-0.29%	