



January 23, 2007

Ontario Energy Board
P.O. Box 2319
27th Floor
2300 Yonge Street
Toronto, Ontario
M4P 1E4

Attention: Kirsten Walli
Board Secretary

Dear Ms. Walli

Re: Application for Approval of 2007 Electricity Distribution Rates
Cambridge and North Dumfries Hydro Inc. – OEB License ED-2002-0574
Case Number EB-2007-0513

Please find attached our 2007 Electricity Distribution Rates Application along with the supporting 2007 IRM Model for Cambridge and North Dumfries Hydro Inc.

If you require any additional information or clarification with respect to any of the information contained in our application, please contact David Smelsky at (519) 621-3530 ext. 2638 or myself at (519) 621-3530 ext. 2355.

Thank you for your assistance.

Yours very truly,

Cambridge and North Dumfries Hydro Inc.

*Original Signed by
John Grotheer*

John W. Grotheer, CMA
President & CEO

IN THE MATTER of the *Ontario Energy Board, 1998, S.O.*
1998, c.15, Schedule B of the *Energy Competition Act, 1998*;

AND IN THE MATTER OF an Application by Cambridge and
North Dumfries Hydro Inc. for an Order or Orders approving
or fixing just and reasonable rates and other charges for
2007 Electricity Distribution Rates.

Applicant Name: Cambridge and North Dumfries Hydro Inc.

Applicant Address: 1500 Bishop Street
P. O. Box 1060
Cambridge, Ontario
N1R 5X6

Case Number: **EB-2007- 0513**

License Number: **ED-2002-0574**

IN THE MATTER OF the *Ontario Energy Board Act, 1998*, S.O. 1998, c.15, Schedule B of the *Energy Competition Act, 1998*.

AND IN THE MATTER OF an Application by Cambridge and North Dumfries Hydro Inc. for an Order or Orders approving or fixing just and reasonable rates and other charges for 2007 Electricity Distribution Rates.

APPLICATION

1. Introduction

- 1.1 Cambridge and North Dumfries Hydro Inc., (the "Applicant") hereby applies to the Ontario Energy Board (the "Board") for approval of 2007 Distribution Rate Adjustments, as outlined in the Report of the Board dated December 20, 2006, with rate adjustments scheduled for May 1, 2007.
- 1.2 The Applicant utilized the IRM Model and followed the methodology set out in Appendix D: Filing Requirements for 2007 Rate Adjustments included in the Report of the Board dated December 20, 2006.

The 2007 rate adjustments include:

- 1.2.1 The 2nd Generation IRM price cap index adjustment (fixed and variable) net of smart meter funding increment; and
- 1.2.2 The removal of the Large Corporation Tax Allowance.

2. **Distributor Profile Summary**

2.1 Description of the Distributor:

Cambridge & North Dumfries Hydro Inc., (License Number: **ED-2002-0574**), services a total area of 303 Sq.Km, as defined by the municipalities of The City of Cambridge and The Township of North Dumfries, in the Regional Municipality of Waterloo. Seventy percent of the total service area is Rural with the balance (90 Sq.Km) urban, as defined by the Municipality.

Cambridge and North Dumfries Hydro Inc. does not have any special conditions in its license, nor is Cambridge and North Dumfries Hydro Inc. exempt from any conditions of its license.

The Applicant is embedded at one service point with Hydro One Networks Inc. and is a Host Distributor to Waterloo North Hydro Inc. and Hydro One Networks Inc. The adjacent Distributors are:

- (a) Kitchener – Wilmot Hydro Inc.
- (b) Waterloo North Hydro Inc.
- (c) Hydro One Networks Inc.

At December 31, 2006, the Applicant had 48,611 Customers comprised of the following classes:

	<u>2006</u>	<u>2005</u>	<u>2004</u>
Residential Class	43,373	42,188	41,372
General Service Class < 50kW	4,535	4,491	4,403
General Service Class 50 to 999kW	671	635	654
General Service Class 1,000 to 4,999kW	29	29	27
Large User Class	<u>3</u>	<u>3</u>	<u>3</u>
TOTAL	<u>48,611</u>	<u>47,346</u>	<u>46,459</u>
Street Light Connections	<u>12,201</u>	<u>12,089</u>	<u>11,889</u>

The key contact information is:

Cambridge and North Dumfries Hydro Inc.
1500 Bishop Street, P.O. Box 1060
Cambridge, Ontario
N1R 5X6

John W. Grotheer, CMA
President and CEO
e-mail: jgrotheer@camhydro.com
(519) 621-3530 extension 2355
(519) 621-0383 (Facsimile)

3. **2007 IRM Model**

3.1 Utility Information Sheet (Sheet 1)

The Applicant wishes to bring to the attention of the Board, that on Sheet 1 “Utility Information Sheet”, cell E18 a protected cell, makes reference to the original EDR 2006 EB Number – EB-2005-0343, Decision and Order, dated on April 26, 2006.

On May 8, 2006 the Applicant filed with the Board a motion for a partial review of the April 26th, 2006 Decision and Order to amend the Total Loss Factors which were set out in Appendix “A” of EB-2005-0343 Decision and Order. On May 15, 2006, the Board issued Decision on Motion and Order EB-2006-0100 accepting the proposed revision to loss factors as reasonable.

3.2 2006 Tariff Sheet (Sheet 3)

The 2006 Board – Approved Tariff of Rates and Charges reflect the Decision on Motion and Order EB-2006-0100.

3.3 Smart Meter Information (Sheet 4)

The 2006 EDR Smart Meter Plan Rate Adder adjustment from the 2006 EDR model, Sheet 8-5, Column T is \$0.27 for all metered classes.

The input column for 2007 IRM Smart Meter Rate Adder is intentionally left blank. The Applicant anticipates that the Board Staff will adjust this application to reflect the updated smart meter adder when the Board renders a decision on the current review of smart meter funding, expected before the end of January 2007.

3.4 Conservation and Demand Management Adjustment (Sheet 6)

The Applicant did not receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006 and is not requesting CDM rate adder, for monthly service charge or volumetric charge, in this application.

3.5 Large Corporation Tax Allowance (Sheet 7)

The Applicant received Board approval for Large Corporation Tax (LCT) in 2006. The 2006 approved LCT allowance is \$4,374. The LCT allowance is removed from the 2007 IRM.

The 2006 Base Revenue requirement of \$21,988,936 is the Base Revenue Requirement from 2006 EDR Sheet 5-5, cell F27 plus the Transformer Ownership from 2006 EDR Sheet 6-3 Trfmr Ownership (Input), Cell R120. The resulting Rate Reduction Ratio is 0.02%.

3.6 Price Cap Adjustment to “Basic” Distribution Rates (Sheet 8)

For the 2nd Generation IRM price cap index adjustment, the Applicant has used as a proxy the current value of 1.92% less the X-Factor of 1.0%. The Applicant anticipates that the Board Staff will adjust the inflation index when the final 2006 data are published by Statistics Canada in late February 2007.

3.7 Addback of Smart Meter Amounts (Sheet 9)

The Smart Meter Adder Charge (Sheet 9 Column “D”) reflects the add back of the 2006 EDR Smart Meter Rate Adder of \$0.27 for all metered classes. The Applicant anticipates that the Board Staff will adjust the Smart Meter Rate Adder when the Board renders a decision on the current review of smart meter funding, expected before the end of January 2007.

4. ***Rate Adjustments Applied For***

4.1 2007 Tariff Sheet (Sheet 10)

This application is completed on the basis consistent with the Board's simplified filing requirements for the 2nd Generation IRM utilizing the Board's IRM Model. The application of the Price Cap Index is applied uniformly across all customer classes and to both the monthly service charge and volumetric rate, including taxes.

There is no change to Specific Service Charges. Specific Service Charges are in accordance with the EB-2006-0100 Board Approved Rate Schedule.

In general, the range of impact on a monthly summer bill (May 1 to Oct 31) before taxes, by customer class:

	<u>Impact Range</u>
Residential Class	+0.13% to +0.48%
General Service Class < 50kW	+0.10% to +0.19%
General Service Class 50 to 999kW	+0.06% to +0.15%
General Service Class 1,000 to 4,999kW	+0.07% to +0.20%
Large User Class	+0.04% to +0.07%

This impact analysis assumes:

1. Current RPP prices that are subject to change when expected RPP change is released, in mid-April 2007.
2. Current 2006 EDR Smart Meter Rate Adder of \$0.27 for all metered classes which is subject to change when the Board renders a decision in late January 2007.

Dated at Cambridge, Ontario, this 23rd day of January 2007.

*Original Signed by
John Grotheer*

Cambridge & North Dumfries Hydro Inc.

John W. Grotheer, CMA
President and Chief Executive Officer



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
----------------	------------	-----------------------	-------------

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Cambridge and North Dumfries Hydro Inc.

Licence Number: ED-2002-0574

IRM 2007 EB Number: EB-2007-0513

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0343

Date of Submission: January 26, 2007

Revision: 0

Version: 1.0

Contact Information

Name: David J. Smelsky, CMA

Title: Controller

Phone Number: (519) 621-3530 ext.2638

E-Mail Address: dsmelsky@camhydro.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 999 kW	Yes
4	General Service 1,000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Street Lighting	Yes
8	Embedded Distributor	Yes
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 999 kW	Yes
4	General Service 1,000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Street Lighting	Yes
8	Embedded Distributor - Waterloo North Hydro	Yes
9	Embedded Distributor - Hydro One Networks	Yes
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

Residential refers to the supply of electrical energy to detached, semi-detached, and row-housing units (freehold or condominium). This classification typically refers to an account taking electricity at 750 volts or less where electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex, or quadruplex house, with a residential zoning. Separate metered dwellings within a town house complex, condominium, or apartment building also qualify as residential customers.

General Service Less than 50 kW

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. General Service Less than 50 kW refers to a non-residential account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50kW.

General Service 50 to 999 kW

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. General Service 50 to 999 kW refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW.

General Service 1,000 to 4,999 kW

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. General Service 1,000 to 4,999 kW refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 1,000 kW but less than 5,000 kW.

Large Use

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000kW.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose average monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Embedded Distributor

This classification applies to an electricity distributor licensed by the Board, that is provided electricity by means of this distributor's facilities.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	8.99
Distribution Volumetric Rate	\$/kWh	0.0142
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0039
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	12.54
Distribution Volumetric Rate	\$/kWh	0.0131
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 999 kW

Service Charge	\$	99.44
Distribution Volumetric Rate	\$/kW	3.3592
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.0389
Retail Transmission Rate – Network Service Rate	\$/kW	2.7517
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.2119
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 1,000 to 4,999 kW

Service Charge	\$	787.32
Distribution Volumetric Rate	\$/kW	2.8501
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.0506
Retail Transmission Rate – Network Service Rate	\$/kW	2.0900
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7360
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Large Use

Service Charge	\$	4,382.05
Distribution Volumetric Rate	\$/kW	1.8329
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(0.1896)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9804
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7671
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge (per connection)	\$	6.13
Distribution Volumetric Rate	\$/kWh	0.0131
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0019
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge (per connection)	\$	0.27
Distribution Volumetric Rate	\$/kW	1.7225
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(0.0046)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3827
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1116
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Embedded Distributor - Waterloo North Hydro

Service Charge	\$	0.00
Monthly Distribution Wheeling Service Rate	\$/kW	0.2000
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Embedded Distributor - Hydro One Networks

Service Charge	\$	0.00
Monthly Distribution Wheeling Service Rate	\$/kW	0.0700
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0419
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0153
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0315
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0052



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Cambridge and North Dumfries Hydro Inc.**

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.27	
General Service Less than 50 kW	\$ 0.27	
General Service 50 to 999 kW	\$ 0.27	
General Service 1,000 to 4,999 kW	\$ 0.27	
Large Use	\$ 0.27	
Unmetered Scattered Load	\$ -	
Street Lighting	\$ -	
Embedded Distributor - Waterloo North Hydro	\$ -	
Embedded Distributor - Hydro One Networks	\$ -	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Cambridge and North Dumfries Hydro Inc.

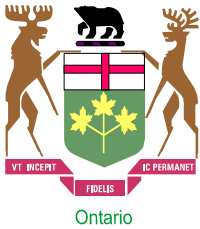
EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 8.99	\$ 0.27	\$ 8.72	0.0142 \$/kWh
<i>General Service Less than 50 kW</i>	\$ 12.54	\$ 0.27	\$ 12.27	0.0131 \$/kWh
<i>General Service 50 to 999 kW</i>	\$ 99.44	\$ 0.27	\$ 99.17	3.3592 \$/kW
<i>General Service 1,000 to 4,999 kW</i>	\$ 787.32	\$ 0.27	\$ 787.05	2.8501 \$/kW
<i>Large Use</i>	\$ 4,382.05	\$ 0.27	\$ 4,381.78	1.8329 \$/kW
<i>Unmetered Scattered Load</i>	\$ 6.13	\$ -	\$ 6.13	0.0131 \$/kWh
<i>Street Lighting</i>	\$ 0.27	\$ -	\$ 0.27	1.7225 \$/kW
<i>Embedded Distributor - Waterloo North Hydro</i>	\$ -	\$ -	\$ -	0.2000 \$/kW
<i>Embedded Distributor - Hydro One Networks</i>	\$ -	\$ -	\$ -	0.0700 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

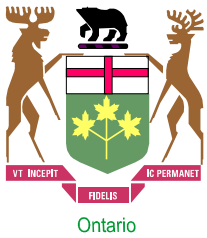
Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$8.72	\$0.0142	\$0.0000	\$0.0000	\$8.72	\$0.0142
<i>General Service Less than 50 kW</i>	\$12.27	\$0.0131	\$0.0000	\$0.0000	\$12.27	\$0.0131
<i>General Service 50 to 999 kW</i>	\$99.17	\$3.3592	\$0.0000	\$0.0000	\$99.17	\$3.3592
<i>General Service 1,000 to 4,999 kW</i>	\$787.05	\$2.8501	\$0.0000	\$0.0000	\$787.05	\$2.8501
<i>Large Use</i>	\$4,381.78	\$1.8329	\$0.0000	\$0.0000	\$4,381.78	\$1.8329
<i>Unmetered Scattered Load</i>	\$6.13	\$0.0131	\$0.0000	\$0.0000	\$6.13	\$0.0131
<i>Street Lighting</i>	\$0.27	\$1.7225	\$0.0000	\$0.0000	\$0.27	\$1.7225
<i>Embedded Distributor - Waterloo North Hydro</i>	\$0.00	\$0.2000	\$0.0000	\$0.0000	\$0.00	\$0.2000
<i>Embedded Distributor - Hydro One Networks</i>	\$0.00	\$0.0700	\$0.0000	\$0.0000	\$0.00	\$0.0700



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? YES NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$8.72	\$0.00	\$8.72	\$0.0142	\$0.0000	\$0.0142
<i>General Service Less than 50 kW</i>	\$12.27	\$0.00	\$12.27	\$0.0131	\$0.0000	\$0.0131
<i>General Service 50 to 999 kW</i>	\$99.17	\$0.02	\$99.15	\$3.3592	\$0.0007	\$3.3585
<i>General Service 1,000 to 4,999 kW</i>	\$787.05	\$0.16	\$786.89	\$2.8501	\$0.0006	\$2.8495
<i>Large Use</i>	\$4,381.78	\$0.87	\$4,380.91	\$1.8329	\$0.0004	\$1.8325
<i>Unmetered Scattered Load</i>	\$6.13	\$0.00	\$6.13	\$0.0131	\$0.0000	\$0.0131
<i>Street Lighting</i>	\$0.27	\$0.00	\$0.27	\$1.7225	\$0.0003	\$1.7222
<i>Embedded Distributor - Waterloo North Hydro</i>	\$0.00	\$0.00	\$0.00	\$0.2000	\$0.0000	\$0.2000
<i>Embedded Distributor - Hydro One Networks</i>	\$0.00	\$0.00	\$0.00	\$0.0700	\$0.0000	\$0.0700



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$8.72	\$8.80	\$	0.0142	\$0.0143	
<i>General Service Less than 50 kW</i>	\$12.27	\$12.38	\$	0.0131	\$0.0132	
<i>General Service 50 to 999 kW</i>	\$99.15	\$100.06	\$	3.3585	\$3.3894	
<i>General Service 1,000 to 4,999 kW</i>	\$786.89	\$794.13	\$	2.8495	\$2.8757	
<i>Large Use</i>	\$4,380.91	\$4,421.21	\$	1.8325	\$1.8494	
<i>Unmetered Scattered Load</i>	\$6.13	\$6.19	\$	0.0131	\$0.0132	
<i>Street Lighting</i>	\$0.27	\$0.27	\$	1.7222	\$1.7380	
<i>Embedded Distributor - Waterloo North Hydro</i>	\$0.00	\$0.00	\$	0.2000	\$0.2018	
<i>Embedded Distributor - Hydro One Networks</i>	\$0.00	\$0.00	\$	0.0700	\$0.0706	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 8.80	\$ 0.27	\$ 9.07	0.0143
<i>General Service Less than 50 kW</i>	\$ 12.38	\$ 0.27	\$ 12.65	0.0132
<i>General Service 50 to 999 kW</i>	\$ 100.06	\$ 0.27	\$ 100.33	3.3894
<i>General Service 1,000 to 4,999 kW</i>	\$ 794.13	\$ 0.27	\$ 794.40	2.8757
<i>Large Use</i>	\$ 4,421.21	\$ 0.27	\$ 4,421.48	1.8494
<i>Unmetered Scattered Load</i>	\$ 6.19	\$ -	\$ 6.19	0.0132
<i>Street Lighting</i>	\$ 0.27	\$ -	\$ 0.27	1.7380
<i>Embedded Distributor - Waterloo North Hydro</i>	\$ -	\$ -	\$ -	0.2018
<i>Embedded Distributor - Hydro One Networks</i>	\$ -	\$ -	\$ -	0.0706

Cambridge and North Dumfries Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0513

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

Residential refers to the supply of electrical energy to detached, semi-detached, and row-housing units (freehold or condominium). This classification typically refers to an account taking electricity at 750 volts or less where electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex, or quadruplex house, with a residential zoning. Separate metered dwellings within a town house complex, condominium, or apartment building also qualify as residential customers.

General Service Less than 50 kW

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. General Service Less than 50 kW refers to a non-residential account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50kW.

General Service 50 to 999 kW

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. General Service 50 to 999 kW refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW.

General Service 1,000 to 4,999 kW

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. General Service 1,000 to 4,999 kW refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 1,000 kW but less than 5,000 kW.

Large Use

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000kW.

Cambridge and North Dumfries Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0513

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose average monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Embedded Distributor

This classification applies to an electricity distributor licensed by the Board, that is provided electricity by means of this distributor's facilities.

Cambridge and North Dumfries Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0513

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	9.07
Distribution Volumetric Rate	\$/kWh	0.0143
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0039
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	12.65
Distribution Volumetric Rate	\$/kWh	0.0132
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 999 kW

Service Charge	\$	100.33
Distribution Volumetric Rate	\$/kW	3.3894
Regulatory Asset Recovery	\$/kW	0.0389
Retail Transmission Rate – Network Service Rate	\$/kW	2.7517
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.2119
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 1,000 to 4,999 kW

Service Charge	\$	794.40
Distribution Volumetric Rate	\$/kW	2.8757
Regulatory Asset Recovery	\$/kW	0.0506
Retail Transmission Rate – Network Service Rate	\$/kW	2.0900
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7360
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	4,421.48
Distribution Volumetric Rate	\$/kW	1.8494
Regulatory Asset Recovery	\$/kW	(0.1896)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9804
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7671
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Cambridge and North Dumfries Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0513

Unmetered Scattered Load

Service Charge (per connection)	\$	6.19
Distribution Volumetric Rate	\$/kWh	0.0132
Regulatory Asset Recovery	\$/kWh	0.0019
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge (per connection)	\$	0.27
Distribution Volumetric Rate	\$/kW	1.7380
Regulatory Asset Recovery	\$/kW	(0.0046)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3827
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1116
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Embedded Distributor - Waterloo North Hydro

Monthly Distribution Wheeling Service Rate	\$/kW	0.2018
--	-------	--------

Embedded Distributor - Hydro One Networks

Monthly Distribution Wheeling Service Rate	\$/kW	0.0706
--	-------	--------

Cambridge and North Dumfries Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0513

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0419
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0153
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0315
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0052



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	47.67%
Distribution (kWh)	100	\$ 0.0142	\$ 1.42	100	\$ 0.0143	\$ 1.43	\$ 0.0100	0.70%	7.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	1.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.61			\$ 10.70	\$ 0.09	0.85%	56.24%
Other Charges (kWh)	104	\$ 0.0219	\$ 2.28	104	\$ 0.0219	\$ 2.28	\$ -	0.00%	11.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.04	104	\$ 0.0580	\$ 6.04	\$ -	0.00%	31.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.93			\$ 19.02	\$ 0.09	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.20			\$ 1.14	-\$ 0.06	-4.81%	
Total Bill after Taxes			\$ 20.13			\$ 20.17	\$ 0.03	0.16%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	26.71%
Distribution (kWh)	250	\$ 0.0142	\$ 3.55	250	\$ 0.0143	\$ 3.58	\$ 0.0250	0.70%	10.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0020	\$ 0.50	250	\$ 0.0020	\$ 0.50	\$ -	0.00%	1.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.04			\$ 13.15	\$ 0.11	0.81%	38.71%
Other Charges (kWh)	260	\$ 0.0219	\$ 5.70	260	\$ 0.0219	\$ 5.70	\$ -	0.00%	16.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	\$ 0.0580	\$ 15.11	260	\$ 0.0580	\$ 15.11	\$ -	0.00%	44.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.85			\$ 33.96	\$ 0.11	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.14			\$ 2.04	-\$ 0.11	-4.97%	
Total Bill after Taxes			\$ 36.00			\$ 35.99	-\$ 0.00	0.00%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	15.41%
Distribution (kWh)	500	\$ 0.0142	\$ 7.10	500	\$ 0.0143	\$ 7.15	\$ 0.0500	0.70%	12.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	1.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.09			\$ 17.22	\$ 0.13	0.76%	29.26%
Other Charges (kWh)	521	\$ 0.0219	\$ 11.41	521	\$ 0.0219	\$ 11.41	\$ -	0.00%	19.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.22	521	\$ 0.0580	\$ 30.22	\$ -	0.00%	51.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 58.71			\$ 58.84	\$ 0.13	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.72			\$ 3.53	-\$ 0.19	-5.05%	
Total Bill after Taxes			\$ 62.43			\$ 62.37	-\$ 0.06	-0.09%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	10.63%
Distribution (kWh)	750	\$ 0.0142	\$ 10.65	750	\$ 0.0143	\$ 10.73	\$ 0.0750	0.70%	12.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0020	\$ 1.50	750	\$ 0.0020	\$ 1.50	\$ -	0.00%	1.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.14			\$ 21.30	\$ 0.15	0.73%	24.95%
Other Charges (kWh)	781	\$ 0.0219	\$ 17.11	781	\$ 0.0219	\$ 17.11	\$ -	0.00%	20.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	40.77%
Cost of Power Commodity (kW)	181	\$ 0.0670	\$ 12.16	181	\$ 0.0670	\$ 12.16	\$ -	0.00%	14.24%
Total Bill before Taxes			\$ 85.21			\$ 85.36	\$ 0.15	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.40			\$ 5.12	-\$ 0.27	-5.09%	
Total Bill after Taxes			\$ 90.61			\$ 90.49	-\$ 0.12	-0.13%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	8.06%
Distribution (kWh)	1,000	\$ 0.0142	\$ 14.20	1,000	\$ 0.0143	\$ 14.30	\$ 0.1000	0.70%	12.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	1.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 25.37	\$ 0.18	0.71%	22.53%
Other Charges (kWh)	1042	\$ 0.0219	\$ 22.82	1042	\$ 0.0219	\$ 22.82	\$ -	0.00%	20.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.91%
Cost of Power Commodity (kW)	442	\$ 0.0670	\$ 29.61	442	\$ 0.0670	\$ 29.61	\$ -	0.00%	26.30%
Total Bill before Taxes			\$ 112.41			\$ 112.59	\$ 0.18	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.12			\$ 6.76	-\$ 0.36	-5.11%	
Total Bill after Taxes			\$ 119.53			\$ 119.35	-\$ 0.18	-0.15%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	5.43%
Distribution (kWh)	1,500	\$ 0.0142	\$ 21.30	1,500	\$ 0.0143	\$ 21.45	\$ 0.1500	0.70%	12.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0020	\$ 3.00	1,500	\$ 0.0020	\$ 3.00	\$ -	0.00%	1.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.29			\$ 33.52	\$ 0.23	0.69%	20.06%
Other Charges (kWh)	1563	\$ 0.0219	\$ 34.23	1563	\$ 0.0219	\$ 34.23	\$ -	0.00%	20.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.83%
Cost of Power Commodity (kW)	963	\$ 0.0670	\$ 64.51	963	\$ 0.0670	\$ 64.51	\$ -	0.00%	38.62%
Total Bill before Taxes			\$ 166.83			\$ 167.06	\$ 0.23	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.57			\$ 10.02	-\$ 0.54	-5.13%	
Total Bill after Taxes			\$ 177.39			\$ 177.08	-\$ 0.31	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	4.09%
Distribution (kWh)	2,000	\$ 0.0142	\$ 28.40	2,000	\$ 0.0143	\$ 28.60	\$ 0.2000	0.70%	12.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	1.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.39			\$ 41.67	\$ 0.28	0.68%	18.81%
Other Charges (kWh)	2084	\$ 0.0219	\$ 45.64	2084	\$ 0.0219	\$ 45.64	\$ -	0.00%	20.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.71%
Cost of Power Commodity (kW)	1,484	\$ 0.0670	\$ 99.41	1,484	\$ 0.0670	\$ 99.41	\$ -	0.00%	44.88%
Total Bill before Taxes			\$ 221.24			\$ 221.52	\$ 0.28	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.01			\$ 13.29	-\$ 0.72	-5.14%	
Total Bill after Taxes			\$ 235.25			\$ 234.81	-\$ 0.44	-0.19%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	11.37%
Distribution (kWh)	1,000	\$ 0.0131	\$ 13.10	1,000	\$ 0.0132	\$ 13.20	\$ 0.1000	0.76%	11.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	0.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.14			\$ 26.35	\$ 0.21	0.80%	23.68%
Other Charges (kWh)	1042	\$ 0.0210	\$ 21.88	1042	\$ 0.0210	\$ 21.88	\$ -	0.00%	19.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	39.09%
Cost of Power Commodity (kW)	292	\$ 0.0670	\$ 19.56	292	\$ 0.0670	\$ 19.56	\$ -	0.00%	17.57%
Total Bill before Taxes			\$ 111.08			\$ 111.29	\$ 0.21	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.03			\$ 6.68	-\$ 0.36	-5.08%	
Total Bill after Taxes			\$ 118.11			\$ 117.96	-\$ 0.15	-0.13%	

General Service Less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	5.84%
Distribution (kWh)	2,000	\$ 0.0131	\$ 26.20	2,000	\$ 0.0132	\$ 26.40	\$ 0.2000	0.76%	12.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	0.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.74			\$ 40.05	\$ 0.31	0.78%	18.48%
Other Charges (kWh)	2084	\$ 0.0210	\$ 43.76	2084	\$ 0.0210	\$ 43.76	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.08%
Cost of Power Commodity (kW)	1,334	\$ 0.0670	\$ 89.36	1,334	\$ 0.0670	\$ 89.36	\$ -	0.00%	41.24%
Total Bill before Taxes			\$ 216.36			\$ 216.67	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.70			\$ 13.00	-\$ 0.70	-5.13%	
Total Bill after Taxes			\$ 230.07			\$ 229.67	-\$ 0.39	-0.17%	

General Service Less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	2.37%
Distribution (kWh)	5,000	\$ 0.0131	\$ 65.50	5,000	\$ 0.0132	\$ 66.00	\$ 0.5000	0.76%	12.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 80.54			\$ 81.15	\$ 0.61	0.76%	15.23%
Other Charges (kWh)	5210	\$ 0.0210	\$ 109.40	5210	\$ 0.0210	\$ 109.40	\$ -	0.00%	20.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.16%
Cost of Power Commodity (kW)	4,460	\$ 0.0670	\$ 298.79	4,460	\$ 0.0670	\$ 298.79	\$ -	0.00%	56.07%
Total Bill before Taxes			\$ 532.23			\$ 532.84	\$ 0.61	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.71			\$ 31.97	-\$ 1.74	-5.15%	
Total Bill after Taxes			\$ 565.93			\$ 564.81	-\$ 1.13	-0.20%	

General Service Less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0419
--------------------	--------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	1.19%
Distribution (kWh)	10,000	\$ 0.0131	\$ 131.00	10,000	\$ 0.0132	\$ 132.00	\$ 1.0000	0.76%	12.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 148.54			\$ 149.65	\$ 1.11	0.75%	14.12%
Other Charges (kWh)	10419	\$ 0.0210	\$ 218.80	10419	\$ 0.0210	\$ 218.80	\$ -	0.00%	20.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.10%
Cost of Power Commodity (kW)	9,669	\$ 0.0670	\$ 647.82	9,669	\$ 0.0670	\$ 647.82	\$ -	0.00%	61.13%
Total Bill before Taxes			\$ 1,058.66			\$ 1,059.77	\$ 1.11	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.05			\$ 63.59	-\$ 3.46	-5.16%	
Total Bill after Taxes			\$ 1,125.71			\$ 1,123.36	-\$ 2.35	-0.21%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0419
--------------------	--------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	0.80%
Distribution (kWh)	15,000	\$ 0.0131	\$ 196.50	15,000	\$ 0.0132	\$ 198.00	\$ 1.5000	0.76%	12.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 216.54			\$ 218.15	\$ 1.61	0.74%	13.75%
Other Charges (kWh)	15629	\$ 0.0210	\$ 328.20	15629	\$ 0.0210	\$ 328.20	\$ -	0.00%	20.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.74%
Cost of Power Commodity (kW)	14,879	\$ 0.0670	\$ 996.86	14,879	\$ 0.0670	\$ 996.86	\$ -	0.00%	62.83%
Total Bill before Taxes			\$ 1,585.10			\$ 1,586.71	\$ 1.61	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.39			\$ 95.20	-\$ 5.19	-5.17%	
Total Bill after Taxes			\$ 1,685.49			\$ 1,681.91	-\$ 3.58	-0.21%	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0419
--------------------	---------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	5.39%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3592	\$ 201.55	60	\$ 3.3894	\$ 203.36	\$ 1.81	0.90%	10.92%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0389	\$ 2.33	60	\$ 0.0389	\$ 2.33	\$ -	0.00%	0.13%
Sub-Total			\$ 303.33			\$ 306.03	\$ 2.70	0.89%	16.43%
Other Charges (kWh)	15629	\$ 0.0132	\$ 206.30	15629	\$ 0.0132	\$ 206.30	\$ -	0.00%	11.07%
Other Charges (kW)	63	\$ 4.9636	\$ 310.29	63	\$ 4.9636	\$ 310.29	\$ -	0.00%	16.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.33%
Cost of Power Commodity (kW)	14,879	\$ 0.0670	\$ 996.86	14,879	\$ 0.0670	\$ 996.86	\$ -	0.00%	53.51%
Total Bill before Taxes			\$ 1,860.28			\$ 1,862.98	\$ 2.70	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.82			\$ 111.78	-\$ 6.04	-5.13%	
Total Bill after Taxes			\$ 1,978.09			\$ 1,974.76	-\$ 3.34	-0.17%	

General Service 50 to 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0419
--------------------	----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	2.34%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3592	\$ 335.92	100	\$ 3.3894	\$ 338.94	\$ 3.02	0.90%	7.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0389	\$ 3.89	100	\$ 0.0389	\$ 3.89	\$ -	0.00%	0.09%
Sub-Total			\$ 439.25			\$ 443.16	\$ 3.91	0.89%	10.32%
Other Charges (kWh)	41676	\$ 0.0132	\$ 550.12	41676	\$ 0.0132	\$ 550.12	\$ -	0.00%	12.81%
Other Charges (kW)	104	\$ 4.9636	\$ 517.16	104	\$ 4.9636	\$ 517.16	\$ -	0.00%	12.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.01%
Cost of Power Commodity (kW)	40,926	\$ 0.0670	\$ 2,742.04	40,926	\$ 0.0670	\$ 2,742.04	\$ -	0.00%	63.83%
Total Bill before Taxes			\$ 4,292.07			\$ 4,295.98	\$ 3.91	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 271.83			\$ 257.76	-\$ 14.07	-5.18%	
Total Bill after Taxes			\$ 4,563.90			\$ 4,553.74	-\$ 10.16	-0.22%	

General Service 50 to 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.79%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3592	\$ 1,679.60	500	\$ 3.3894	\$ 1,694.70	\$ 15.10	0.90%	13.29%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0389	\$ 19.45	500	\$ 0.0389	\$ 19.45	\$ -	0.00%	0.15%
Sub-Total			\$ 1,798.49			\$ 1,814.48	\$ 15.99	0.89%	14.23%
Other Charges (kWh)	104190	\$ 0.0132	\$ 1,375.31	104190	\$ 0.0132	\$ 1,375.31	\$ -	0.00%	10.79%
Other Charges (kW)	521	\$ 4.9636	\$ 2,585.79	521	\$ 4.9636	\$ 2,585.79	\$ -	0.00%	20.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,440	\$ 0.0670	\$ 6,930.48	103,440	\$ 0.0670	\$ 6,930.48	\$ -	0.00%	54.36%
Total Bill before Taxes			\$ 12,733.57			\$ 12,749.56	\$ 15.99	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 806.46			\$ 764.97	-\$ 41.49	-5.14%	
Total Bill after Taxes			\$ 13,540.02			\$ 13,514.53	-\$ 25.50	-0.19%	

General Service 50 to 999 kW

Consumption	228,600 kWh 408 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.48%
Distribution (kWh)	228,600	\$ -	\$ -	228,600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	408	\$ 3.3592	\$ 1,370.55	408	\$ 3.3894	\$ 1,382.88	\$ 12.32	0.90%	6.66%
Regulatory Assets (kWh)	228,600	\$ -	\$ -	228,600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	408	\$ 0.0389	\$ 15.87	408	\$ 0.0389	\$ 15.87	\$ -	0.00%	0.08%
Sub-Total			\$ 1,485.86			\$ 1,499.08	\$ 13.21	0.89%	7.21%
Other Charges (kWh)	238178	\$ 0.0132	\$ 3,143.95	238178	\$ 0.0132	\$ 3,143.95	\$ -	0.00%	15.13%
Other Charges (kW)	425	\$ 4.9636	\$ 2,110.00	425	\$ 4.9636	\$ 2,110.00	\$ -	0.00%	10.15%
Cost of Power Commodity (kWh)	750	\$ 0.0589	\$ 44.17	750	\$ 0.0589	\$ 44.17	\$ -	0.00%	0.21%
Cost of Power Commodity (kW)	237,428	\$ 0.0589	\$ 13,982.15	237,428	\$ 0.0589	\$ 13,982.15	\$ -	0.00%	67.29%
Total Bill before Taxes			\$ 20,766.14			\$ 20,779.36	\$ 13.21	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,315.19			\$ 1,246.76	-\$ 68.43	-5.20%	
Total Bill after Taxes			\$ 22,081.33			\$ 22,026.12	-\$ 55.22	-0.25%	

General Service 50 to 999 kW

Consumption	338,567 kWh 626 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.38%
Distribution (kWh)	338,567	\$ -	\$ -	338,567	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	626	\$ 3.3592	\$ 2,102.86	626	\$ 3.3894	\$ 2,121.76	\$ 18.91	0.90%	8.11%
Regulatory Assets (kWh)	338,567	\$ -	\$ -	338,567	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	626	\$ 0.0389	\$ 24.35	626	\$ 0.0389	\$ 24.35	\$ -	0.00%	0.09%
Sub-Total			\$ 2,226.65			\$ 2,246.45	\$ 19.80	0.89%	8.59%
Other Charges (kWh)	352753	\$ 0.0132	\$ 4,656.34	352753	\$ 0.0132	\$ 4,656.34	\$ -	0.00%	17.80%
Other Charges (kW)	652	\$ 4.9636	\$ 3,237.41	652	\$ 4.9636	\$ 3,237.41	\$ -	0.00%	12.38%
Cost of Power Commodity (kWh)	750	\$ 0.0454	\$ 34.06	750	\$ 0.0454	\$ 34.06	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	352,003	\$ 0.0454	\$ 15,984.45	352,003	\$ 0.0454	\$ 15,984.45	\$ -	0.00%	61.11%
Total Bill before Taxes			\$ 26,138.91			\$ 26,158.70	\$ 19.80	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,655.46			\$ 1,569.52	-\$ 85.94	-5.19%	
Total Bill after Taxes			\$ 27,794.37			\$ 27,728.22	-\$ 66.15	-0.24%	

General Service 50 to 999 kW

Consumption	350,685 kWh 704 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.36%
Distribution (kWh)	350,685	\$ -	\$ -	350,685	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	704	\$ 3.3592	\$ 2,364.88	704	\$ 3.3894	\$ 2,386.14	\$ 21.26	0.90%	8.65%
Regulatory Assets (kWh)	350,685	\$ -	\$ -	350,685	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	704	\$ 0.0389	\$ 27.39	704	\$ 0.0389	\$ 27.39	\$ -	0.00%	0.10%
Sub-Total			\$ 2,491.70			\$ 2,513.85	\$ 22.15	0.89%	9.12%
Other Charges (kWh)	365379	\$ 0.0132	\$ 4,823.00	365379	\$ 0.0132	\$ 4,823.00	\$ -	0.00%	17.49%
Other Charges (kW)	733	\$ 4.9636	\$ 3,640.79	733	\$ 4.9636	\$ 3,640.79	\$ -	0.00%	13.21%
Cost of Power Commodity (kWh)	750	\$ 0.0454	\$ 34.06	750	\$ 0.0454	\$ 34.06	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	364,629	\$ 0.0454	\$ 16,557.79	364,629	\$ 0.0454	\$ 16,557.79	\$ -	0.00%	60.06%
Total Bill before Taxes			\$ 27,547.34			\$ 27,569.49	\$ 22.15	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,744.66			\$ 1,654.17	-\$ 90.50	-5.19%	
Total Bill after Taxes			\$ 29,292.00			\$ 29,223.66	-\$ 68.34	-0.23%	

General Service 1,000 to 4,999 kW

Consumption	1,079,021 kWh 1911 kW	Loss Factor 1.0419
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	0.97%
Distribution (kWh)	1,079,021	\$ -	\$ -	1,079,021	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,911	\$ 2.8501	\$ 5,446.54	1,911	\$ 2.8757	\$ 5,495.46	\$ 48.92	0.90%	6.74%
Regulatory Assets (kWh)	1,079,021	\$ -	\$ -	1,079,021	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,911	\$ 0.0506	\$ 96.70	1,911	\$ 0.0506	\$ 96.70	\$ -	0.00%	0.12%
Sub-Total			\$ 6,330.56			\$ 6,386.56	\$ 56.00	0.88%	7.83%
Other Charges (kWh)	1124232	\$ 0.0132	\$ 14,839.86	1124232	\$ 0.0132	\$ 14,839.86	\$ -	0.00%	18.20%
Other Charges (kW)	1,991	\$ 3.8260	\$ 7,617.84	1,991	\$ 3.8260	\$ 7,617.84	\$ -	0.00%	9.34%
Cost of Power Commodity (kWh)	750	\$ 0.0469	\$ 35.15	750	\$ 0.0469	\$ 35.15	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,123,482	\$ 0.0469	\$ 52,646.37	1,123,482	\$ 0.0469	\$ 52,646.37	\$ -	0.00%	64.58%
Total Bill before Taxes			\$ 81,469.77			\$ 81,525.77	\$ 56.00	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,159.75			\$ 4,891.55	-\$ 268.21	-5.20%	
Total Bill after Taxes			\$ 86,629.52			\$ 86,417.32	-\$ 212.20	-0.24%	

General Service 1,000 to 4,999 kW

Consumption	277,689 kWh 2460 kW	Loss Factor 1.0315
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	0.97%
Distribution (kWh)	277,689	\$ -	\$ -	277,689	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,460	\$ 2.8501	\$ 7,011.25	2,460	\$ 2.8757	\$ 7,074.22	\$ 62.98	0.90%	8.68%
Regulatory Assets (kWh)	277,689	\$ -	\$ -	277,689	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,460	\$ 0.0506	\$ 124.48	2,460	\$ 0.0506	\$ 124.48	\$ -	0.00%	0.15%
Sub-Total			\$ 7,923.04			\$ 7,993.10	\$ 70.06	0.88%	22.21%
Other Charges (kWh)	286436	\$ 0.0132	\$ 3,780.96	286436	\$ 0.0132	\$ 3,780.96	\$ -	0.00%	10.51%
Other Charges (kW)	2,537	\$ 3.8260	\$ 9,708.44	2,537	\$ 3.8260	\$ 9,708.44	\$ -	0.00%	26.98%
Cost of Power Commodity (kWh)	750	\$ 0.0506	\$ 37.97	750	\$ 0.0506	\$ 37.97	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	285,686	\$ 0.0506	\$ 14,461.44	285,686	\$ 0.0506	\$ 14,461.44	\$ -	0.00%	40.19%
Total Bill before Taxes			\$ 35,911.84			\$ 35,981.89	\$ 70.06	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,274.42			\$ 2,158.91	-\$ 115.50	-5.08%	
Total Bill after Taxes			\$ 38,186.25			\$ 38,140.81	-\$ 45.45	-0.12%	

General Service 1,000 to 4,999 kW

Consumption	1,439,228 kWh 3124 kW	Loss Factor 1.0419
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	0.68%
Distribution (kWh)	1,439,228	\$ -	\$ -	1,439,228	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,124	\$ 2.8501	\$ 8,903.71	3,124	\$ 2.8757	\$ 8,983.69	\$ 79.97	0.90%	7.73%
Regulatory Assets (kWh)	1,439,228	\$ -	\$ -	1,439,228	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,124	\$ 0.0506	\$ 158.07	3,124	\$ 0.0506	\$ 158.07	\$ -	0.00%	0.14%
Sub-Total			\$ 9,849.11			\$ 9,936.16	\$ 87.05	0.88%	8.55%
Other Charges (kWh)	1499532	\$ 0.0132	\$ 19,793.82	1499532	\$ 0.0132	\$ 19,793.82	\$ -	0.00%	17.03%
Other Charges (kW)	3,255	\$ 3.8260	\$ 12,453.23	3,255	\$ 3.8260	\$ 12,453.23	\$ -	0.00%	10.71%
Cost of Power Commodity (kWh)	750	\$ 0.0494	\$ 37.04	750	\$ 0.0494	\$ 37.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,498,782	\$ 0.0494	\$ 74,024.83	1,498,782	\$ 0.0494	\$ 74,024.83	\$ -	0.00%	63.68%
Total Bill before Taxes			\$ 116,158.02			\$ 116,245.08	\$ 87.05	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,356.67			\$ 6,974.70	-\$ 381.97	-5.19%	
Total Bill after Taxes			\$ 123,514.70			\$ 123,219.78	-\$ 294.92	-0.24%	

General Service 1,000 to 4,999 kW

Consumption	1,331,063 kWh 3948 kW	Loss Factor 1.0315
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	0.70%
Distribution (kWh)	1,331,063	\$ -	\$ -	1,331,063	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,948	\$ 2.8501	\$ 11,252.19	3,948	\$ 2.8757	\$ 11,353.26	\$ 101.07	0.90%	9.97%
Regulatory Assets (kWh)	1,331,063	\$ -	\$ -	1,331,063	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,948	\$ 0.0506	\$ 199.77	3,948	\$ 0.0506	\$ 199.77	\$ -	0.00%	0.18%
Sub-Total			\$ 12,239.28			\$ 12,347.43	\$ 108.15	0.88%	10.84%
Other Charges (kWh)	1372991	\$ 0.0132	\$ 18,123.49	1372991	\$ 0.0132	\$ 18,123.49	\$ -	0.00%	15.92%
Other Charges (kW)	4,072	\$ 3.8260	\$ 15,580.86	4,072	\$ 3.8260	\$ 15,580.86	\$ -	0.00%	13.68%
Cost of Power Commodity (kWh)	750	\$ 0.0494	\$ 37.04	750	\$ 0.0494	\$ 37.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,372,241	\$ 0.0494	\$ 67,775.01	1,372,241	\$ 0.0494	\$ 67,775.01	\$ -	0.00%	59.52%
Total Bill before Taxes			\$ 113,755.68			\$ 113,863.83	\$ 108.15	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,204.53			\$ 6,831.83	-\$ 372.70	-5.17%	
Total Bill after Taxes			\$ 120,960.20			\$ 120,695.66	-\$ 264.55	-0.22%	

General Service 1,000 to 4,999 kW

Consumption	490,560 kWh 1130 kW	Loss Factor 1.0419
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	1.93%
Distribution (kWh)	490,560	\$ -	\$ -	490,560	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,130	\$ 2.8501	\$ 3,220.61	1,130	\$ 2.8757	\$ 3,249.54	\$ 28.93	0.90%	7.90%
Regulatory Assets (kWh)	490,560	\$ -	\$ -	490,560	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,130	\$ 0.0506	\$ 57.18	1,130	\$ 0.0506	\$ 57.18	\$ -	0.00%	0.14%
Sub-Total			\$ 4,065.11			\$ 4,101.12	\$ 36.01	0.89%	9.97%
Other Charges (kWh)	511114	\$ 0.0132	\$ 6,746.71	511114	\$ 0.0132	\$ 6,746.71	\$ -	0.00%	16.41%
Other Charges (kW)	1,177	\$ 3.8260	\$ 4,504.53	1,177	\$ 3.8260	\$ 4,504.53	\$ -	0.00%	10.96%
Cost of Power Commodity (kWh)	750	\$ 0.0504	\$ 37.81	750	\$ 0.0504	\$ 37.81	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	510,364	\$ 0.0504	\$ 25,727.47	510,364	\$ 0.0504	\$ 25,727.47	\$ -	0.00%	62.57%
Total Bill before Taxes			\$ 41,081.63			\$ 41,117.64	\$ 36.01	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,601.84			\$ 2,467.06	-\$ 134.78	-5.18%	
Total Bill after Taxes			\$ 43,683.47			\$ 43,584.70	-\$ 98.77	-0.23%	

General Service 1,000 to 4,999 kW

Consumption	656,000 kWh 2124 kW	Loss Factor 1.0315
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	1.35%
Distribution (kWh)	656,000	\$ -	\$ -	656,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,124	\$ 2.8501	\$ 6,053.61	2,124	\$ 2.8757	\$ 6,107.99	\$ 54.37	0.90%	10.35%
Regulatory Assets (kWh)	656,000	\$ -	\$ -	656,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,124	\$ 0.0506	\$ 107.47	2,124	\$ 0.0506	\$ 107.47	\$ -	0.00%	0.18%
Sub-Total			\$ 6,948.41			\$ 7,009.86	\$ 61.45	0.88%	11.88%
Other Charges (kWh)	676664	\$ 0.0132	\$ 8,931.96	676664	\$ 0.0132	\$ 8,931.96	\$ -	0.00%	15.14%
Other Charges (kW)	2,191	\$ 3.8260	\$ 8,382.41	2,191	\$ 3.8260	\$ 8,382.41	\$ -	0.00%	14.21%
Cost of Power Commodity (kWh)	750	\$ 0.0512	\$ 38.43	750	\$ 0.0512	\$ 38.43	\$ -	0.00%	0.07%
Cost of Power Commodity (kW)	675,914	\$ 0.0512	\$ 34,633.83	675,914	\$ 0.0512	\$ 34,633.83	\$ -	0.00%	58.70%
Total Bill before Taxes			\$ 58,935.04			\$ 58,996.50	\$ 61.45	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,732.55			\$ 3,539.79	-\$ 192.76	-5.16%	
Total Bill after Taxes			\$ 62,667.59			\$ 62,536.29	-\$ 131.31	-0.21%	

Large Use

Consumption	3,361,875 kWh 5305 kW	Loss Factor 1.0052
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	1.52%
Distribution (kWh)	3,361,875	\$ -	\$ -	3,361,875	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,305	\$ 1.8329	\$ 9,723.53	5,305	\$ 1.8494	\$ 9,811.07	\$ 87.53	0.90%	3.38%
Regulatory Assets (kWh)	3,361,875	\$ -	\$ -	3,361,875	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,305	-\$ 0.1896	-\$ 1,005.83	5,305	-\$ 0.1896	-\$ 1,005.83	\$ -	0.00%	-0.35%
Sub-Total			\$ 13,099.76			\$ 13,226.72	\$ 126.96	0.97%	4.56%
Other Charges (kWh)	3379357	\$ 0.0132	\$ 44,607.51	3379357	\$ 0.0132	\$ 44,607.51	\$ -	0.00%	15.37%
Other Charges (kW)	5,333	\$ 3.7475	\$ 19,983.87	5,333	\$ 3.7475	\$ 19,983.87	\$ -	0.00%	6.89%
Cost of Power Commodity (kWh)	750	\$ 0.0629	\$ 47.14	750	\$ 0.0629	\$ 47.14	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,378,607	\$ 0.0629	\$ 212,345.43	3,378,607	\$ 0.0629	\$ 212,345.43	\$ -	0.00%	73.17%
Total Bill before Taxes			\$ 290,083.70			\$ 290,210.67	\$ 126.96	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 18,371.97			\$ 17,412.64	-\$ 959.33	-5.22%	
Total Bill after Taxes			\$ 308,455.67			\$ 307,623.31	-\$ 832.37	-0.27%	

Large Use

Consumption	2,943,800 kWh 5195 kW	Loss Factor 1.0153
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	2.07%
Distribution (kWh)	2,943,800	\$ -	\$ -	2,943,800	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,195	\$ 1.8329	\$ 9,521.92	5,195	\$ 1.8494	\$ 9,607.63	\$ 85.72	0.90%	4.50%
Regulatory Assets (kWh)	2,943,800	\$ -	\$ -	2,943,800	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,195	-\$ 0.1896	-\$ 984.97	5,195	-\$ 0.1896	-\$ 984.97	\$ -	0.00%	-0.46%
Sub-Total			\$ 12,918.99			\$ 13,044.14	\$ 125.15	0.97%	6.11%
Other Charges (kWh)	2988840	\$ 0.0132	\$ 39,452.69	2988840	\$ 0.0132	\$ 39,452.69	\$ -	0.00%	18.49%
Other Charges (kW)	5,274	\$ 3.7475	\$ 19,766.13	5,274	\$ 3.7475	\$ 19,766.13	\$ -	0.00%	9.27%
Cost of Power Commodity (kWh)	750	\$ 0.0472	\$ 35.40	750	\$ 0.0472	\$ 35.40	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,988,090	\$ 0.0472	\$ 141,037.85	2,988,090	\$ 0.0472	\$ 141,037.85	\$ -	0.00%	66.11%
Total Bill before Taxes			\$ 213,211.06			\$ 213,336.21	\$ 125.15	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13,503.37			\$ 12,800.17	-\$ 703.19	-5.21%	
Total Bill after Taxes			\$ 226,714.43			\$ 226,136.39	-\$ 578.05	-0.25%	

Large Use

Consumption	2,889,300 kWh 6079 kW	Loss Factor 1.0153
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	2.06%
Distribution (kWh)	2,889,300	\$ -	\$ -	2,889,300	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,079	\$ 1.8329	\$ 11,142.20	6,079	\$ 1.8494	\$ 11,242.50	\$ 100.30	0.90%	5.23%
Regulatory Assets (kWh)	2,889,300	\$ -	\$ -	2,889,300	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,079	-\$ 0.1896	-\$ 1,152.58	6,079	-\$ 0.1896	-\$ 1,152.58	\$ -	0.00%	-0.54%
Sub-Total			\$ 14,371.67			\$ 14,511.40	\$ 139.73	0.97%	6.75%
Other Charges (kWh)	2933506	\$ 0.0132	\$ 38,722.28	2933506	\$ 0.0132	\$ 38,722.28	\$ -	0.00%	18.03%
Other Charges (kW)	6,172	\$ 3.7475	\$ 23,129.60	6,172	\$ 3.7475	\$ 23,129.60	\$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	\$ 0.0472	\$ 35.40	750	\$ 0.0472	\$ 35.40	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,932,756	\$ 0.0472	\$ 138,426.10	2,932,756	\$ 0.0472	\$ 138,426.10	\$ -	0.00%	64.44%
Total Bill before Taxes			\$ 214,685.05			\$ 214,824.79	\$ 139.73	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13,596.72			\$ 12,889.49	-\$ 707.23	-5.20%	
Total Bill after Taxes			\$ 228,281.77			\$ 227,714.27	-\$ 567.50	-0.25%	

Large Use

Consumption	12,601,400 kWh 29200 kW	Loss Factor 1.0153
--------------------	----------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	0.47%
Distribution (kWh)	12,601,400	\$ -	\$ -	12,601,400	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	29,200	\$ 1.8329	\$ 53,520.68	29,200	\$ 1.8494	\$ 54,002.48	\$ 481.80	0.90%	5.76%
Regulatory Assets (kWh)	12,601,400	\$ -	\$ -	12,601,400	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	29,200	-\$ 0.1896	-\$ 5,536.32	29,200	-\$ 0.1896	-\$ 5,536.32	\$ -	0.00%	-0.59%
Sub-Total			\$ 52,366.41			\$ 52,887.64	\$ 521.23	1.00%	5.65%
Other Charges (kWh)	12794201	\$ 0.0132	\$ 168,883.46	12794201	\$ 0.0132	\$ 168,883.46	\$ -	0.00%	18.03%
Other Charges (kW)	29,647	\$ 3.7475	\$ 111,101.23	29,647	\$ 3.7475	\$ 111,101.23	\$ -	0.00%	11.86%
Cost of Power Commodity (kWh)	750	\$ 0.0472	\$ 35.40	750	\$ 0.0472	\$ 35.40	\$ -	0.00%	0.00%
Cost of Power Commodity (kW)	12,793,451	\$ 0.0472	\$ 603,850.91	12,793,451	\$ 0.0472	\$ 603,850.91	\$ -	0.00%	64.46%
Total Bill before Taxes			\$ 936,237.41			\$ 936,758.64	\$ 521.23	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 59,295.04			\$ 56,205.52	-\$ 3,089.52	-5.21%	
Total Bill after Taxes			\$ 995,532.44			\$ 992,964.16	-\$ 2,568.29	-0.26%	

Large Use

Consumption	14,123,285 kWh 29200 kW	Loss Factor 1.0153
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	0.43%
Distribution (kWh)	14,123,285	\$ -	\$ -	14,123,285	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	29,200	\$ 1.8329	\$ 53,520.68	29,200	\$ 1.8494	\$ 54,002.48	\$ 481.80	0.90%	5.24%
Regulatory Assets (kWh)	14,123,285	\$ -	\$ -	14,123,285	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	29,200	-\$ 0.1896	-\$ 5,536.32	29,200	-\$ 0.1896	-\$ 5,536.32	\$ -	0.00%	-0.54%
Sub-Total			\$ 52,366.41			\$ 52,887.64	\$ 521.23	1.00%	5.13%
Other Charges (kWh)	14339371	\$ 0.0132	\$ 189,279.70	14339371	\$ 0.0132	\$ 189,279.70	\$ -	0.00%	18.38%
Other Charges (kW)	29,647	\$ 3.7475	\$ 111,101.23	29,647	\$ 3.7475	\$ 111,101.23	\$ -	0.00%	10.79%
Cost of Power Commodity (kWh)	750	\$ 0.0472	\$ 35.40	750	\$ 0.0472	\$ 35.40	\$ -	0.00%	0.00%
Cost of Power Commodity (kW)	14,338,621	\$ 0.0472	\$ 676,782.92	14,338,621	\$ 0.0472	\$ 676,782.92	\$ -	0.00%	65.70%
Total Bill before Taxes			\$ 1,029,565.67			\$ 1,030,086.90	\$ 521.23	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 65,205.83			\$ 61,805.21	-\$ 3,400.61	-5.22%	
Total Bill after Taxes			\$ 1,094,771.49			\$ 1,091,892.11	-\$ 2,879.38	-0.26%	

Large Use

Consumption	14,587,600 kWh 31160 kW	Loss Factor 1.0153
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	0.41%
Distribution (kWh)	14,587,600	\$ -	\$ -	14,587,600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	31,160	\$ 1.8329	\$ 57,113.16	31,160	\$ 1.8494	\$ 57,627.30	\$ 514.14	0.90%	5.39%
Regulatory Assets (kWh)	14,587,600	\$ -	\$ -	14,587,600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	31,160	-\$ 0.1896	-\$ 5,907.94	31,160	-\$ 0.1896	-\$ 5,907.94	\$ -	0.00%	-0.55%
Sub-Total			\$ 55,587.28			\$ 56,140.85	\$ 553.57	1.00%	5.25%
Other Charges (kWh)	14810790	\$ 0.0132	\$ 195,502.43	14810790	\$ 0.0132	\$ 195,502.43	\$ -	0.00%	18.28%
Other Charges (kW)	31,637	\$ 3.7475	\$ 118,558.71	31,637	\$ 3.7475	\$ 118,558.71	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0472	\$ 35.40	750	\$ 0.0472	\$ 35.40	\$ -	0.00%	0.00%
Cost of Power Commodity (kW)	14,810,040	\$ 0.0472	\$ 699,033.90	14,810,040	\$ 0.0472	\$ 699,033.90	\$ -	0.00%	65.37%
Total Bill before Taxes			\$ 1,068,717.72			\$ 1,069,271.29	\$ 553.57	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67,685.46			\$ 64,156.28	-\$ 3,529.18	-5.21%	
Total Bill after Taxes			\$ 1,136,403.18			\$ 1,133,427.57	-\$ 2,975.61	-0.26%	

Unmetered Scattered Load

Consumption	1,025 kWh 0 kW	Loss Factor 1
--------------------	-------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	5.89%
Distribution (kWh)	1,025	\$ 0.0131	\$ 13.43	1,025	\$ 0.0132	\$ 13.53	\$ 0.1025	0.76%	12.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,025	\$ 0.0019	\$ 1.95	1,025	\$ 0.0019	\$ 1.95	\$ -	0.00%	1.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.51			\$ 21.67	\$ 0.16	0.76%	20.61%
Other Charges (kWh)	1025	\$ 0.0210	\$ 21.53	1025	\$ 0.0210	\$ 21.53	\$ -	0.00%	20.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	41.38%
Cost of Power Commodity (kW)	275	\$ 0.0670	\$ 18.43	275	\$ 0.0670	\$ 18.43	\$ -	0.00%	17.53%
Total Bill before Taxes			\$ 104.96			\$ 105.12	\$ 0.16	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.65			\$ 6.31	-\$ 0.34	-5.12%	
Total Bill after Taxes			\$ 111.60			\$ 111.42	-\$ 0.18	-0.16%	

Unmetered Scattered Load

Consumption	4,781 kWh 0 kW	Loss Factor 1
--------------------	-------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	1.26%
Distribution (kWh)	4,781	\$ 0.0131	\$ 62.63	4,781	\$ 0.0132	\$ 63.11	\$ 0.4781	0.76%	12.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	4,781	\$ 0.0019	\$ 9.08	4,781	\$ 0.0019	\$ 9.08	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 77.85			\$ 78.38	\$ 0.54	0.69%	15.92%
Other Charges (kWh)	4781	\$ 0.0210	\$ 100.40	4781	\$ 0.0210	\$ 100.40	\$ -	0.00%	20.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.83%
Cost of Power Commodity (kW)	4,031	\$ 0.0670	\$ 270.08	4,031	\$ 0.0670	\$ 270.08	\$ -	0.00%	54.85%
Total Bill before Taxes			\$ 491.82			\$ 492.36	\$ 0.54	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 31.15			\$ 29.54	-\$ 1.61	-5.16%	
Total Bill after Taxes			\$ 522.97			\$ 521.90	-\$ 1.07	-0.20%	

Unmetered Scattered Load

Consumption	112,375 kWh 0 kW	Loss Factor 1
--------------------	---------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	0.05%
Distribution (kWh)	112,375	\$ 0.0131	\$ 1,472.11	112,375	\$ 0.0132	\$ 1,483.35	\$ 11.2375	0.76%	12.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	112,375	\$ 0.0019	\$ 213.51	112,375	\$ 0.0019	\$ 213.51	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,691.76			\$ 1,703.05	\$ 11.30	0.67%	14.70%
Other Charges (kWh)	112375	\$ 0.0210	\$ 2,359.88	112375	\$ 0.0210	\$ 2,359.88	\$ -	0.00%	20.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	111,625	\$ 0.0670	\$ 7,478.88	111,625	\$ 0.0670	\$ 7,478.88	\$ -	0.00%	64.55%
Total Bill before Taxes			\$ 11,574.01			\$ 11,585.30	\$ 11.30	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 733.02			\$ 695.12	-\$ 37.90	-5.17%	
Total Bill after Taxes			\$ 12,307.03			\$ 12,280.42	-\$ 26.60	-0.22%	

Unmetered Scattered Load

Consumption	133,497 kWh 0 kW	Loss Factor 1
--------------------	---------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	0.04%
Distribution (kWh)	133,497	\$ 0.0131	\$ 1,748.81	133,497	\$ 0.0132	\$ 1,762.16	\$ 13.3497	0.76%	12.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	133,497	\$ 0.0019	\$ 253.64	133,497	\$ 0.0019	\$ 253.64	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,008.59			\$ 2,021.99	\$ 13.41	0.67%	14.69%
Other Charges (kWh)	133497	\$ 0.0210	\$ 2,803.44	133497	\$ 0.0210	\$ 2,803.44	\$ -	0.00%	20.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	132,747	\$ 0.0670	\$ 8,894.05	132,747	\$ 0.0670	\$ 8,894.05	\$ -	0.00%	64.62%
Total Bill before Taxes			\$ 13,749.57			\$ 13,762.98	\$ 13.41	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 870.81			\$ 825.78	-\$ 45.03	-5.17%	
Total Bill after Taxes			\$ 14,620.38			\$ 14,588.76	-\$ 31.62	-0.22%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	47.67%
Distribution (kWh)	100	\$ 0.0142	\$ 1.42	100	\$ 0.0143	\$ 1.43	\$ 0.0100	0.70%	7.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	1.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.61			\$ 10.70	\$ 0.09	0.85%	56.24%
Other Charges (kWh)	104	\$ 0.0219	\$ 2.28	104	\$ 0.0219	\$ 2.28	\$ -	0.00%	11.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.04	104	\$ 0.0580	\$ 6.04	\$ -	0.00%	31.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.93			\$ 19.02	\$ 0.09	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.20			\$ 1.14	-\$ 0.06	-4.81%	
Total Bill after Taxes			\$ 20.13			\$ 20.17	\$ 0.03	0.16%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	26.71%
Distribution (kWh)	250	\$ 0.0142	\$ 3.55	250	\$ 0.0143	\$ 3.58	\$ 0.0250	0.70%	10.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0020	\$ 0.50	250	\$ 0.0020	\$ 0.50	\$ -	0.00%	1.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.04			\$ 13.15	\$ 0.11	0.81%	38.71%
Other Charges (kWh)	260	\$ 0.0219	\$ 5.70	260	\$ 0.0219	\$ 5.70	\$ -	0.00%	16.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	\$ 0.0580	\$ 15.11	260	\$ 0.0580	\$ 15.11	\$ -	0.00%	44.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.85			\$ 33.96	\$ 0.11	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.14			\$ 2.04	-\$ 0.11	-4.97%	
Total Bill after Taxes			\$ 36.00			\$ 35.99	-\$ 0.00	0.00%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	15.41%
Distribution (kWh)	500	\$ 0.0142	\$ 7.10	500	\$ 0.0143	\$ 7.15	\$ 0.0500	0.70%	12.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	1.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.09			\$ 17.22	\$ 0.13	0.76%	29.26%
Other Charges (kWh)	521	\$ 0.0219	\$ 11.41	521	\$ 0.0219	\$ 11.41	\$ -	0.00%	19.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.22	521	\$ 0.0580	\$ 30.22	\$ -	0.00%	51.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 58.71			\$ 58.84	\$ 0.13	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.72			\$ 3.53	-\$ 0.19	-5.05%	
Total Bill after Taxes			\$ 62.43			\$ 62.37	-\$ 0.06	-0.09%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	10.83%
Distribution (kWh)	750	\$ 0.0142	\$ 10.65	750	\$ 0.0143	\$ 10.73	\$ 0.0750	0.70%	12.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0020	\$ 1.50	750	\$ 0.0020	\$ 1.50	\$ -	0.00%	1.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.14			\$ 21.30	\$ 0.15	0.73%	25.43%
Other Charges (kWh)	781	\$ 0.0219	\$ 17.11	781	\$ 0.0219	\$ 17.11	\$ -	0.00%	20.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	781	\$ 0.0580	\$ 45.32	781	\$ 0.0580	\$ 45.32	\$ -	0.00%	54.13%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 83.58			\$ 83.73	\$ 0.15	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.29			\$ 5.02	-\$ 0.27	-5.09%	
Total Bill after Taxes			\$ 88.87			\$ 88.75	-\$ 0.11	-0.13%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	8.32%
Distribution (kWh)	1,000	\$ 0.0142	\$ 14.20	1,000	\$ 0.0143	\$ 14.30	\$ 0.1000	0.70%	13.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	0.01834948
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 25.37	\$ 0.18	0.71%	23.28%
Other Charges (kWh)	1042	\$ 0.0219	\$ 22.82	1042	\$ 0.0219	\$ 22.82	\$ -	0.00%	20.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	53.21%
Cost of Power Commodity (kW)	42	\$ 0.0670	\$ 2.81	42	\$ 0.0670	\$ 2.81	\$ -	0.00%	2.58%
Total Bill before Taxes			\$ 108.81			\$ 108.99	\$ 0.18	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.89			\$ 6.54	-\$ 0.35	-5.11%	
Total Bill after Taxes			\$ 115.71			\$ 115.53	-\$ 0.17	-0.15%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	5.55%
Distribution (kWh)	1,500	\$ 0.0142	\$ 21.30	1,500	\$ 0.0143	\$ 21.45	\$ 0.1500	0.70%	13.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0020	\$ 3.00	1,500	\$ 0.0020	\$ 3.00	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.29			\$ 33.52	\$ 0.23	0.69%	20.51%
Other Charges (kWh)	1563	\$ 0.0219	\$ 34.23	1563	\$ 0.0219	\$ 34.23	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	35.48%
Cost of Power Commodity (kW)	563	\$ 0.0670	\$ 37.71	563	\$ 0.0670	\$ 37.71	\$ -	0.00%	23.07%
Total Bill before Taxes			\$ 163.23			\$ 163.46	\$ 0.23	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.34			\$ 9.81	-\$ 0.53	-5.13%	
Total Bill after Taxes			\$ 173.57			\$ 173.26	-\$ 0.30	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	4.16%
Distribution (kWh)	2,000	\$ 0.0142	\$ 28.40	2,000	\$ 0.0143	\$ 28.60	\$ 0.2000	0.70%	13.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.39			\$ 41.67	\$ 0.28	0.68%	19.12%
Other Charges (kWh)	2084	\$ 0.0219	\$ 45.64	2084	\$ 0.0219	\$ 45.64	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	26.62%
Cost of Power Commodity (kW)	1,084	\$ 0.0670	\$ 72.61	1,084	\$ 0.0670	\$ 72.61	\$ -	0.00%	33.32%
Total Bill before Taxes			\$ 217.64			\$ 217.92	\$ 0.28	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.78			\$ 13.08	-\$ 0.71	-5.14%	
Total Bill after Taxes			\$ 231.42			\$ 231.00	-\$ 0.43	-0.19%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	11.37%
Distribution (kWh)	1,000	\$ 0.0131	\$ 13.10	1,000	\$ 0.0132	\$ 13.20	\$ 0.1000	0.76%	11.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	0.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.14			\$ 26.35	\$ 0.21	0.80%	23.68%
Other Charges (kWh)	1042	\$ 0.0210	\$ 21.88	1042	\$ 0.0210	\$ 21.88	\$ -	0.00%	19.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	39.09%
Cost of Power Commodity (kW)	292	\$ 0.0670	\$ 19.56	292	\$ 0.0670	\$ 19.56	\$ -	0.00%	17.57%
Total Bill before Taxes			\$ 111.08			\$ 111.29	\$ 0.21	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.03			\$ 6.68	-\$ 0.36	-5.08%	
Total Bill after Taxes			\$ 118.11			\$ 117.96	-\$ 0.15	-0.13%	

General Service Less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0419
--------------------	---------------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	5.84%
Distribution (kWh)	2,000	\$ 0.0131	\$ 26.20	2,000	\$ 0.0132	\$ 26.40	\$ 0.2000	0.76%	12.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	0.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.74			\$ 40.05	\$ 0.31	0.78%	18.48%
Other Charges (kWh)	2084	\$ 0.0210	\$ 43.76	2084	\$ 0.0210	\$ 43.76	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.08%
Cost of Power Commodity (kW)	1,334	\$ 0.0670	\$ 89.36	1,334	\$ 0.0670	\$ 89.36	\$ -	0.00%	41.24%
Total Bill before Taxes			\$ 216.36			\$ 216.67	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.70			\$ 13.00	-\$ 0.70	-5.13%	
Total Bill after Taxes			\$ 230.07			\$ 229.67	-\$ 0.39	-0.17%	

General Service Less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0419
--------------------	---------------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	2.37%
Distribution (kWh)	5,000	\$ 0.0131	\$ 65.50	5,000	\$ 0.0132	\$ 66.00	\$ 0.5000	0.76%	12.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 80.54			\$ 81.15	\$ 0.61	0.76%	15.23%
Other Charges (kWh)	5210	\$ 0.0210	\$ 109.40	5210	\$ 0.0210	\$ 109.40	\$ -	0.00%	20.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.16%
Cost of Power Commodity (kW)	4,460	\$ 0.0670	\$ 298.79	4,460	\$ 0.0670	\$ 298.79	\$ -	0.00%	56.07%
Total Bill before Taxes			\$ 532.23			\$ 532.84	\$ 0.61	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.71			\$ 31.97	-\$ 1.74	-5.15%	
Total Bill after Taxes			\$ 565.93			\$ 564.81	-\$ 1.13	-0.20%	

General Service Less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0419
--------------------	--------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	1.19%
Distribution (kWh)	10,000	\$ 0.0131	\$ 131.00	10,000	\$ 0.0132	\$ 132.00	\$ 1.0000	0.76%	12.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 148.54			\$ 149.65	\$ 1.11	0.75%	14.12%
Other Charges (kWh)	10419	\$ 0.0210	\$ 218.80	10419	\$ 0.0210	\$ 218.80	\$ -	0.00%	20.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.10%
Cost of Power Commodity (kW)	9,669	\$ 0.0670	\$ 647.82	9,669	\$ 0.0670	\$ 647.82	\$ -	0.00%	61.13%
Total Bill before Taxes			\$ 1,058.66			\$ 1,059.77	\$ 1.11	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.05			\$ 63.59	-\$ 3.46	-5.16%	
Total Bill after Taxes			\$ 1,125.71			\$ 1,123.36	-\$ 2.35	-0.21%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0419
--------------------	--------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	0.80%
Distribution (kWh)	15,000	\$ 0.0131	\$ 196.50	15,000	\$ 0.0132	\$ 198.00	\$ 1.5000	0.76%	12.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 216.54			\$ 218.15	\$ 1.61	0.74%	13.75%
Other Charges (kWh)	15629	\$ 0.0210	\$ 328.20	15629	\$ 0.0210	\$ 328.20	\$ -	0.00%	20.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.74%
Cost of Power Commodity (kW)	14,879	\$ 0.0670	\$ 996.86	14,879	\$ 0.0670	\$ 996.86	\$ -	0.00%	62.83%
Total Bill before Taxes			\$ 1,585.10			\$ 1,586.71	\$ 1.61	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.39			\$ 95.20	-\$ 5.19	-5.17%	
Total Bill after Taxes			\$ 1,685.49			\$ 1,681.91	-\$ 3.58	-0.21%	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0419
--------------------	---------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	5.39%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3592	\$ 201.55	60	\$ 3.3894	\$ 203.36	\$ 1.81	0.90%	10.92%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0389	\$ 2.33	60	\$ 0.0389	\$ 2.33	\$ -	0.00%	0.13%
Sub-Total			\$ 303.33			\$ 306.03	\$ 2.70	0.89%	16.43%
Other Charges (kWh)	15629	\$ 0.0132	\$ 206.30	15629	\$ 0.0132	\$ 206.30	\$ -	0.00%	11.07%
Other Charges (kW)	63	\$ 4.9636	\$ 310.29	63	\$ 4.9636	\$ 310.29	\$ -	0.00%	16.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.33%
Cost of Power Commodity (kW)	14,879	\$ 0.0670	\$ 996.86	14,879	\$ 0.0670	\$ 996.86	\$ -	0.00%	53.51%
Total Bill before Taxes			\$ 1,860.28			\$ 1,862.98	\$ 2.70	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.82			\$ 111.78	-\$ 6.04	-5.13%	
Total Bill after Taxes			\$ 1,978.09			\$ 1,974.76	-\$ 3.34	-0.17%	

General Service 50 to 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0419
--------------------	----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	2.34%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3592	\$ 335.92	100	\$ 3.3894	\$ 338.94	\$ 3.02	0.90%	7.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0389	\$ 3.89	100	\$ 0.0389	\$ 3.89	\$ -	0.00%	0.09%
Sub-Total			\$ 439.25			\$ 443.16	\$ 3.91	0.89%	10.32%
Other Charges (kWh)	41676	\$ 0.0132	\$ 550.12	41676	\$ 0.0132	\$ 550.12	\$ -	0.00%	12.81%
Other Charges (kW)	104	\$ 4.9636	\$ 517.16	104	\$ 4.9636	\$ 517.16	\$ -	0.00%	12.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.01%
Cost of Power Commodity (kW)	40,926	\$ 0.0670	\$ 2,742.04	40,926	\$ 0.0670	\$ 2,742.04	\$ -	0.00%	63.83%
Total Bill before Taxes			\$ 4,292.07			\$ 4,295.98	\$ 3.91	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 271.83			\$ 257.76	-\$ 14.07	-5.18%	
Total Bill after Taxes			\$ 4,563.90			\$ 4,553.74	-\$ 10.16	-0.22%	

General Service 50 to 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.79%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3592	\$ 1,679.60	500	\$ 3.3894	\$ 1,694.70	\$ 15.10	0.90%	13.29%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0389	\$ 19.45	500	\$ 0.0389	\$ 19.45	\$ -	0.00%	0.15%
Sub-Total			\$ 1,798.49			\$ 1,814.48	\$ 15.99	0.89%	14.23%
Other Charges (kWh)	104190	\$ 0.0132	\$ 1,375.31	104190	\$ 0.0132	\$ 1,375.31	\$ -	0.00%	10.79%
Other Charges (kW)	521	\$ 4.9636	\$ 2,585.79	521	\$ 4.9636	\$ 2,585.79	\$ -	0.00%	20.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,440	\$ 0.0670	\$ 6,930.48	103,440	\$ 0.0670	\$ 6,930.48	\$ -	0.00%	54.36%
Total Bill before Taxes			\$ 12,733.57			\$ 12,749.56	\$ 15.99	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 806.46			\$ 764.97	-\$ 41.49	-5.14%	
Total Bill after Taxes			\$ 13,540.02			\$ 13,514.53	-\$ 25.50	-0.19%	

General Service 50 to 999 kW

Consumption	228,600 kWh 408 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.44%
Distribution (kWh)	228,600	\$ -	\$ -	228,600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	408	\$ 3.3592	\$ 1,370.55	408	\$ 3.3894	\$ 1,382.88	\$ 12.32	0.90%	6.09%
Regulatory Assets (kWh)	228,600	\$ -	\$ -	228,600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	408	\$ 0.0389	\$ 15.87	408	\$ 0.0389	\$ 15.87	\$ -	0.00%	0.07%
Sub-Total			\$ 1,485.86			\$ 1,499.08	\$ 13.21	0.89%	6.60%
Other Charges (kWh)	238178	\$ 0.0132	\$ 3,143.95	238178	\$ 0.0132	\$ 3,143.95	\$ -	0.00%	13.85%
Other Charges (kW)	425	\$ 4.9636	\$ 2,110.00	425	\$ 4.9636	\$ 2,110.00	\$ -	0.00%	9.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.19%
Cost of Power Commodity (kW)	237,428	\$ 0.0670	\$ 15,907.70	237,428	\$ 0.0670	\$ 15,907.70	\$ -	0.00%	70.06%
Total Bill before Taxes			\$ 22,691.02			\$ 22,704.23	\$ 13.21	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,437.10			\$ 1,362.25	-\$ 74.84	-5.21%	
Total Bill after Taxes			\$ 24,128.12			\$ 24,066.49	-\$ 61.63	-0.26%	

General Service 50 to 999 kW

Consumption	338,567 kWh 626 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.30%
Distribution (kWh)	338,567	\$ -	\$ -	338,567	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	626	\$ 3.3592	\$ 2,102.86	626	\$ 3.3894	\$ 2,121.76	\$ 18.91	0.90%	6.28%
Regulatory Assets (kWh)	338,567	\$ -	\$ -	338,567	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	626	\$ 0.0389	\$ 24.35	626	\$ 0.0389	\$ 24.35	\$ -	0.00%	0.07%
Sub-Total			\$ 2,226.65			\$ 2,246.45	\$ 19.80	0.89%	6.65%
Other Charges (kWh)	352753	\$ 0.0132	\$ 4,656.34	352753	\$ 0.0132	\$ 4,656.34	\$ -	0.00%	13.79%
Other Charges (kW)	652	\$ 4.9636	\$ 3,237.41	652	\$ 4.9636	\$ 3,237.41	\$ -	0.00%	9.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	352,003	\$ 0.0670	\$ 23,584.20	352,003	\$ 0.0670	\$ 23,584.20	\$ -	0.00%	69.84%
Total Bill before Taxes			\$ 33,748.09			\$ 33,767.89	\$ 19.80	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,137.38			\$ 2,026.07	-\$ 111.31	-5.21%	
Total Bill after Taxes			\$ 35,885.47			\$ 35,793.96	-\$ 91.51	-0.26%	

General Service 50 to 999 kW

Consumption	350,685 kWh 704 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.28%
Distribution (kWh)	350,685	\$ -	\$ -	350,685	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	704	\$ 3.3592	\$ 2,364.88	704	\$ 3.3894	\$ 2,386.14	\$ 21.26	0.90%	6.73%
Regulatory Assets (kWh)	350,685	\$ -	\$ -	350,685	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	704	\$ 0.0389	\$ 27.39	704	\$ 0.0389	\$ 27.39	\$ -	0.00%	0.08%
Sub-Total			\$ 2,491.70			\$ 2,513.85	\$ 22.15	0.89%	7.09%
Other Charges (kWh)	365379	\$ 0.0132	\$ 4,823.00	365379	\$ 0.0132	\$ 4,823.00	\$ -	0.00%	13.60%
Other Charges (kW)	733	\$ 4.9636	\$ 3,640.79	733	\$ 4.9636	\$ 3,640.79	\$ -	0.00%	10.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	364,629	\$ 0.0670	\$ 24,430.12	364,629	\$ 0.0670	\$ 24,430.12	\$ -	0.00%	68.91%
Total Bill before Taxes			\$ 35,429.11			\$ 35,451.26	\$ 22.15	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,243.84			\$ 2,127.08	-\$ 116.77	-5.20%	
Total Bill after Taxes			\$ 37,672.96			\$ 37,578.34	-\$ 94.62	-0.25%	

General Service 1,000 to 4,999 kW

Consumption	1,079,021 kWh 1911 kW	Loss Factor 1.0419
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	0.76%
Distribution (kWh)	1,079,021	\$ -	\$ -	1,079,021	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,911	\$ 2.8501	\$ 5,446.54	1,911	\$ 2.8757	\$ 5,495.46	\$ 48.92	0.90%	5.28%
Regulatory Assets (kWh)	1,079,021	\$ -	\$ -	1,079,021	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,911	\$ 0.0506	\$ 96.70	1,911	\$ 0.0506	\$ 96.70	\$ -	0.00%	0.09%
Sub-Total			\$ 6,330.56			\$ 6,386.56	\$ 56.00	0.88%	6.13%
Other Charges (kWh)	1124232	\$ 0.0132	\$ 14,839.86	1124232	\$ 0.0132	\$ 14,839.86	\$ -	0.00%	14.25%
Other Charges (kW)	1,991	\$ 3.8260	\$ 7,617.84	1,991	\$ 3.8260	\$ 7,617.84	\$ -	0.00%	7.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,123,482	\$ 0.0670	\$ 75,273.29	1,123,482	\$ 0.0670	\$ 75,273.29	\$ -	0.00%	72.27%
Total Bill before Taxes			\$ 104,105.05			\$ 104,161.05	\$ 56.00	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,593.32			\$ 6,249.66	-\$ 343.66	-5.21%	
Total Bill after Taxes			\$ 110,698.37			\$ 110,410.71	-\$ 287.66	-0.26%	

General Service 1,000 to 4,999 kW

Consumption	277,689 kWh 2460 kW	Loss Factor 1.0315
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	1.95%
Distribution (kWh)	277,689	\$ -	\$ -	277,689	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,460	\$ 2.8501	\$ 7,011.25	2,460	\$ 2.8757	\$ 7,074.22	\$ 62.98	0.90%	17.40%
Regulatory Assets (kWh)	277,689	\$ -	\$ -	277,689	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,460	\$ 0.0506	\$ 124.48	2,460	\$ 0.0506	\$ 124.48	\$ -	0.00%	0.31%
Sub-Total			\$ 7,923.04			\$ 7,993.10	\$ 70.06	0.88%	19.66%
Other Charges (kWh)	286436	\$ 0.0132	\$ 3,780.96	286436	\$ 0.0132	\$ 3,780.96	\$ -	0.00%	9.30%
Other Charges (kW)	2,537	\$ 3.8260	\$ 9,708.44	2,537	\$ 3.8260	\$ 9,708.44	\$ -	0.00%	23.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	285,686	\$ 0.0670	\$ 19,140.98	285,686	\$ 0.0670	\$ 19,140.98	\$ -	0.00%	47.07%
Total Bill before Taxes			\$ 40,596.91			\$ 40,666.97	\$ 70.06	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,571.14			\$ 2,440.02	-\$ 131.12	-5.10%	
Total Bill after Taxes			\$ 43,168.05			\$ 43,106.99	-\$ 61.06	-0.14%	

General Service 1,000 to 4,999 kW

Consumption	1,439,228 kWh 3124 kW	Loss Factor 1.0419
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	0.56%
Distribution (kWh)	1,439,228	\$ -	\$ -	1,439,228	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,124	\$ 2.8501	\$ 8,903.71	3,124	\$ 2.8757	\$ 8,983.69	\$ 79.97	0.90%	6.30%
Regulatory Assets (kWh)	1,439,228	\$ -	\$ -	1,439,228	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,124	\$ 0.0506	\$ 158.07	3,124	\$ 0.0506	\$ 158.07	\$ -	0.00%	0.11%
Sub-Total			\$ 9,849.11			\$ 9,936.16	\$ 87.05	0.88%	6.97%
Other Charges (kWh)	1499532	\$ 0.0132	\$ 19,793.82	1499532	\$ 0.0132	\$ 19,793.82	\$ -	0.00%	13.88%
Other Charges (kW)	3,255	\$ 3.8260	\$ 12,453.23	3,255	\$ 3.8260	\$ 12,453.23	\$ -	0.00%	8.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,498,782	\$ 0.0670	\$ 100,418.37	1,498,782	\$ 0.0670	\$ 100,418.37	\$ -	0.00%	70.40%
Total Bill before Taxes			\$ 142,558.03			\$ 142,645.08	\$ 87.05	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,028.67			\$ 8,558.70	-\$ 469.97	-5.21%	
Total Bill after Taxes			\$ 151,586.70			\$ 151,203.79	-\$ 382.92	-0.25%	

General Service 1,000 to 4,999 kW

Consumption	1,331,063 kWh 3948 kW	Loss Factor 1.0315
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	0.58%
Distribution (kWh)	1,331,063	\$ -	\$ -	1,331,063	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,948	\$ 2.8501	\$ 11,252.19	3,948	\$ 2.8757	\$ 11,353.26	\$ 101.07	0.90%	8.22%
Regulatory Assets (kWh)	1,331,063	\$ -	\$ -	1,331,063	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,948	\$ 0.0506	\$ 199.77	3,948	\$ 0.0506	\$ 199.77	\$ -	0.00%	0.14%
Sub-Total			\$ 12,239.28			\$ 12,347.43	\$ 108.15	0.88%	8.95%
Other Charges (kWh)	1372991	\$ 0.0132	\$ 18,123.49	1372991	\$ 0.0132	\$ 18,123.49	\$ -	0.00%	13.13%
Other Charges (kW)	4,072	\$ 3.8260	\$ 15,580.86	4,072	\$ 3.8260	\$ 15,580.86	\$ -	0.00%	11.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,372,241	\$ 0.0670	\$ 91,940.18	1,372,241	\$ 0.0670	\$ 91,940.18	\$ -	0.00%	66.61%
Total Bill before Taxes			\$ 137,927.31			\$ 138,035.46	\$ 108.15	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,735.40			\$ 8,282.13	-\$ 453.27	-5.19%	
Total Bill after Taxes			\$ 146,662.70			\$ 146,317.58	-\$ 345.12	-0.24%	

General Service 1,000 to 4,999 kW

Consumption	490,560 kWh 1130 kW	Loss Factor 1.0419
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	1.60%
Distribution (kWh)	490,560	\$ -	\$ -	490,560	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,130	\$ 2.8501	\$ 3,220.61	1,130	\$ 2.8757	\$ 3,249.54	\$ 28.93	0.90%	6.55%
Regulatory Assets (kWh)	490,560	\$ -	\$ -	490,560	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,130	\$ 0.0506	\$ 57.18	1,130	\$ 0.0506	\$ 57.18	\$ -	0.00%	0.12%
Sub-Total			\$ 4,065.11			\$ 4,101.12	\$ 36.01	0.89%	8.27%
Other Charges (kWh)	511114	\$ 0.0132	\$ 6,746.71	511114	\$ 0.0132	\$ 6,746.71	\$ -	0.00%	13.60%
Other Charges (kW)	1,177	\$ 3.8260	\$ 4,504.53	1,177	\$ 3.8260	\$ 4,504.53	\$ -	0.00%	9.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	510,364	\$ 0.0670	\$ 34,194.42	510,364	\$ 0.0670	\$ 34,194.42	\$ -	0.00%	68.95%
Total Bill before Taxes			\$ 49,554.27			\$ 49,590.28	\$ 36.01	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,138.44			\$ 2,975.42	-\$ 163.02	-5.19%	
Total Bill after Taxes			\$ 52,692.71			\$ 52,565.70	-\$ 127.01	-0.24%	

General Service 1,000 to 4,999 kW

Consumption	656,000 kWh 2124 kW	Loss Factor 1.0315
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	1.14%
Distribution (kWh)	656,000	\$ -	\$ -	656,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,124	\$ 2.8501	\$ 6,053.61	2,124	\$ 2.8757	\$ 6,107.99	\$ 54.37	0.90%	8.77%
Regulatory Assets (kWh)	656,000	\$ -	\$ -	656,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,124	\$ 0.0506	\$ 107.47	2,124	\$ 0.0506	\$ 107.47	\$ -	0.00%	0.15%
Sub-Total			\$ 6,948.41			\$ 7,009.86	\$ 61.45	0.88%	10.06%
Other Charges (kWh)	676664	\$ 0.0132	\$ 8,931.96	676664	\$ 0.0132	\$ 8,931.96	\$ -	0.00%	12.82%
Other Charges (kW)	2,191	\$ 3.8260	\$ 8,382.41	2,191	\$ 3.8260	\$ 8,382.41	\$ -	0.00%	12.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kW)	675,914	\$ 0.0670	\$ 45,286.24	675,914	\$ 0.0670	\$ 45,286.24	\$ -	0.00%	65.02%
Total Bill before Taxes			\$ 69,592.52			\$ 69,653.97	\$ 61.45	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,407.53			\$ 4,179.24	-\$ 228.29	-5.18%	
Total Bill after Taxes			\$ 74,000.04			\$ 73,833.21	-\$ 166.83	-0.23%	

Large Use

Consumption	3,361,875 kWh 5305 kW	Loss Factor 1.0052
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	1.45%
Distribution (kWh)	3,361,875	\$ -	\$ -	3,361,875	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,305	\$ 1.8329	\$ 9,723.53	5,305	\$ 1.8494	\$ 9,811.07	\$ 87.53	0.90%	3.22%
Regulatory Assets (kWh)	3,361,875	\$ -	\$ -	3,361,875	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,305	-\$ 0.1896	-\$ 1,005.83	5,305	-\$ 0.1896	-\$ 1,005.83	\$ -	0.00%	-0.33%
Sub-Total			\$ 13,099.76			\$ 13,226.72	\$ 126.96	0.97%	4.35%
Other Charges (kWh)	3379357	\$ 0.0132	\$ 44,607.51	3379357	\$ 0.0132	\$ 44,607.51	\$ -	0.00%	14.66%
Other Charges (kW)	5,333	\$ 3.7475	\$ 19,983.87	5,333	\$ 3.7475	\$ 19,983.87	\$ -	0.00%	6.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,378,607	\$ 0.0670	\$ 226,366.65	3,378,607	\$ 0.0670	\$ 226,366.65	\$ -	0.00%	74.41%
Total Bill before Taxes			\$ 304,101.28			\$ 304,228.25	\$ 126.96	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 19,259.75			\$ 18,253.69	-\$ 1,006.05	-5.22%	
Total Bill after Taxes			\$ 323,361.03			\$ 322,481.94	-\$ 879.09	-0.27%	

Large Use

Consumption	2,943,800 kWh 5195 kW	Loss Factor 1.0153
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	1.62%
Distribution (kWh)	2,943,800	\$ -	\$ -	2,943,800	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,195	\$ 1.8329	\$ 9,521.92	5,195	\$ 1.8494	\$ 9,607.63	\$ 85.72	0.90%	3.53%
Regulatory Assets (kWh)	2,943,800	\$ -	\$ -	2,943,800	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,195	-\$ 0.1896	-\$ 984.97	5,195	-\$ 0.1896	-\$ 984.97	\$ -	0.00%	-0.36%
Sub-Total			\$ 12,918.99			\$ 13,044.14	\$ 125.15	0.97%	4.79%
Other Charges (kWh)	2988840	\$ 0.0132	\$ 39,452.69	2988840	\$ 0.0132	\$ 39,452.69	\$ -	0.00%	14.48%
Other Charges (kW)	5,274	\$ 3.7475	\$ 19,766.13	5,274	\$ 3.7475	\$ 19,766.13	\$ -	0.00%	7.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,988,090	\$ 0.0670	\$ 200,202.04	2,988,090	\$ 0.0670	\$ 200,202.04	\$ -	0.00%	73.47%
Total Bill before Taxes			\$ 272,383.35			\$ 272,508.50	\$ 125.15	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,250.95			\$ 16,350.51	-\$ 900.44	-5.22%	
Total Bill after Taxes			\$ 289,634.30			\$ 288,859.01	-\$ 775.29	-0.27%	

Large Use

Consumption	2,889,300 kWh 6079 kW	Loss Factor 1.0153
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	1.62%
Distribution (kWh)	2,889,300	\$ -	\$ -	2,889,300	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,079	\$ 1.8329	\$ 11,142.20	6,079	\$ 1.8494	\$ 11,242.50	\$ 100.30	0.90%	4.12%
Regulatory Assets (kWh)	2,889,300	\$ -	\$ -	2,889,300	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,079	-\$ 0.1896	-\$ 1,152.58	6,079	-\$ 0.1896	-\$ 1,152.58	\$ -	0.00%	-0.42%
Sub-Total			\$ 14,371.67			\$ 14,511.40	\$ 139.73	0.97%	5.32%
Other Charges (kWh)	2933506	\$ 0.0132	\$ 38,722.28	2933506	\$ 0.0132	\$ 38,722.28	\$ -	0.00%	14.19%
Other Charges (kW)	6,172	\$ 3.7475	\$ 23,129.60	6,172	\$ 3.7475	\$ 23,129.60	\$ -	0.00%	8.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,932,756	\$ 0.0670	\$ 196,494.67	2,932,756	\$ 0.0670	\$ 196,494.67	\$ -	0.00%	72.00%
Total Bill before Taxes			\$ 272,761.73			\$ 272,901.46	\$ 139.73	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,274.91			\$ 16,374.09	-\$ 900.82	-5.21%	
Total Bill after Taxes			\$ 290,036.64			\$ 289,275.55	-\$ 761.09	-0.26%	

Large Use

Consumption	12,601,400 kWh 29200 kW	Loss Factor 1.0153
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	0.37%
Distribution (kWh)	12,601,400	\$ -	\$ -	12,601,400	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	29,200	\$ 1.8329	\$ 53,520.68	29,200	\$ 1.8494	\$ 54,002.48	\$ 481.80	0.90%	4.54%
Regulatory Assets (kWh)	12,601,400	\$ -	\$ -	12,601,400	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	29,200	-\$ 0.1896	-\$ 5,536.32	29,200	-\$ 0.1896	-\$ 5,536.32	\$ -	0.00%	-0.47%
Sub-Total			\$ 52,366.41			\$ 52,887.64	\$ 521.23	1.00%	4.44%
Other Charges (kWh)	12794201	\$ 0.0132	\$ 168,883.46	12794201	\$ 0.0132	\$ 168,883.46	\$ -	0.00%	14.19%
Other Charges (kW)	29,647	\$ 3.7475	\$ 111,101.23	29,647	\$ 3.7475	\$ 111,101.23	\$ -	0.00%	9.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.00%
Cost of Power Commodity (kW)	12,793,451	\$ 0.0670	\$ 857,161.25	12,793,451	\$ 0.0670	\$ 857,161.25	\$ -	0.00%	72.03%
Total Bill before Taxes			\$ 1,189,555.85			\$ 1,190,077.08	\$ 521.23	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 75,338.54			\$ 71,404.62	-\$ 3,933.91	-5.22%	
Total Bill after Taxes			\$ 1,264,894.38			\$ 1,261,481.70	-\$ 3,412.68	-0.27%	

Large Use

Consumption	14,123,285 kWh 29200 kW	Loss Factor 1.0315
--------------------	----------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	0.33%
Distribution (kWh)	14,123,285	\$ -	\$ -	14,123,285	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	29,200	\$ 1.8329	\$ 53,520.68	29,200	\$ 1.8494	\$ 54,002.48	\$ 481.80	0.90%	4.05%
Regulatory Assets (kWh)	14,123,285	\$ -	\$ -	14,123,285	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	29,200	-\$ 0.1896	-\$ 5,536.32	29,200	-\$ 0.1896	-\$ 5,536.32	\$ -	0.00%	-0.41%
Sub-Total			\$ 52,366.41			\$ 52,887.64	\$ 521.23	1.00%	3.96%
Other Charges (kWh)	14568168	\$ 0.0132	\$ 192,299.82	14568168	\$ 0.0132	\$ 192,299.82	\$ -	0.00%	14.41%
Other Charges (kW)	30,120	\$ 3.7475	\$ 112,873.95	30,120	\$ 3.7475	\$ 112,873.95	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.00%
Cost of Power Commodity (kW)	14,567,418	\$ 0.0670	\$ 976,017.04	14,567,418	\$ 0.0670	\$ 976,017.04	\$ -	0.00%	73.16%
Total Bill before Taxes			\$ 1,333,600.72			\$ 1,334,121.95	\$ 521.23	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 84,461.38			\$ 80,047.32	-\$ 4,414.06	-5.23%	
Total Bill after Taxes			\$ 1,418,062.10			\$ 1,414,169.27	-\$ 3,892.83	-0.27%	

Large Use

Consumption	14,587,600 kWh 31160 kW	Loss Factor 1.0315
--------------------	----------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	0.32%
Distribution (kWh)	14,587,600	\$ -	\$ -	14,587,600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	31,160	\$ 1.8329	\$ 57,113.16	31,160	\$ 1.8494	\$ 57,627.30	\$ 514.14	0.90%	4.17%
Regulatory Assets (kWh)	14,587,600	\$ -	\$ -	14,587,600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	31,160	-\$ 0.1896	-\$ 5,907.94	31,160	-\$ 0.1896	-\$ 5,907.94	\$ -	0.00%	-0.43%
Sub-Total			\$ 55,587.28			\$ 56,140.85	\$ 553.57	1.00%	4.06%
Other Charges (kWh)	15047109	\$ 0.0132	\$ 198,621.84	15047109	\$ 0.0132	\$ 198,621.84	\$ -	0.00%	14.36%
Other Charges (kW)	32,142	\$ 3.7475	\$ 120,450.42	32,142	\$ 3.7475	\$ 120,450.42	\$ -	0.00%	8.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.00%
Cost of Power Commodity (kW)	15,046,359	\$ 0.0670	\$ 1,008,106.08	15,046,359	\$ 0.0670	\$ 1,008,106.08	\$ -	0.00%	72.87%
Total Bill before Taxes			\$ 1,382,809.12			\$ 1,383,362.69	\$ 553.57	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 87,577.91			\$ 83,001.76	-\$ 4,576.15	-5.23%	
Total Bill after Taxes			\$ 1,470,387.03			\$ 1,466,364.45	-\$ 4,022.58	-0.27%	

Unmetered Scattered Load

Consumption	1,025 kWh 0 kW	Loss Factor 1
--------------------	-------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	5.89%
Distribution (kWh)	1,025	\$ 0.0131	\$ 13.43	1,025	\$ 0.0132	\$ 13.53	\$ 0.1025	0.76%	12.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,025	\$ 0.0019	\$ 1.95	1,025	\$ 0.0019	\$ 1.95	\$ -	0.00%	1.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.51			\$ 21.67	\$ 0.16	0.76%	20.61%
Other Charges (kWh)	1025	\$ 0.0210	\$ 21.53	1025	\$ 0.0210	\$ 21.53	\$ -	0.00%	20.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	41.38%
Cost of Power Commodity (kW)	275	\$ 0.0670	\$ 18.43	275	\$ 0.0670	\$ 18.43	\$ -	0.00%	17.53%
Total Bill before Taxes			\$ 104.96			\$ 105.12	\$ 0.16	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.65			\$ 6.31	-\$ 0.34	-5.12%	
Total Bill after Taxes			\$ 111.60			\$ 111.42	-\$ 0.18	-0.16%	

Unmetered Scattered Load

Consumption	4,781 kWh 0 kW	Loss Factor 1
--------------------	-------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	1.26%
Distribution (kWh)	4,781	\$ 0.0131	\$ 62.63	4,781	\$ 0.0132	\$ 63.11	\$ 0.4781	0.76%	12.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	4,781	\$ 0.0019	\$ 9.08	4,781	\$ 0.0019	\$ 9.08	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 77.85			\$ 78.38	\$ 0.54	0.69%	15.92%
Other Charges (kWh)	4781	\$ 0.0210	\$ 100.40	4781	\$ 0.0210	\$ 100.40	\$ -	0.00%	20.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.83%
Cost of Power Commodity (kW)	4,031	\$ 0.0670	\$ 270.08	4,031	\$ 0.0670	\$ 270.08	\$ -	0.00%	54.85%
Total Bill before Taxes			\$ 491.82			\$ 492.36	\$ 0.54	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 31.15			\$ 29.54	-\$ 1.61	-5.16%	
Total Bill after Taxes			\$ 522.97			\$ 521.90	-\$ 1.07	-0.20%	

Unmetered Scattered Load

Consumption	112,375 kWh 0 kW	Loss Factor 1
--------------------	---------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	0.05%
Distribution (kWh)	112,375	\$ 0.0131	\$ 1,472.11	112,375	\$ 0.0132	\$ 1,483.35	\$ 11.2375	0.76%	12.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	112,375	\$ 0.0019	\$ 213.51	112,375	\$ 0.0019	\$ 213.51	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,691.76			\$ 1,703.05	\$ 11.30	0.67%	14.70%
Other Charges (kWh)	112375	\$ 0.0210	\$ 2,359.88	112375	\$ 0.0210	\$ 2,359.88	\$ -	0.00%	20.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	111,625	\$ 0.0670	\$ 7,478.88	111,625	\$ 0.0670	\$ 7,478.88	\$ -	0.00%	64.55%
Total Bill before Taxes			\$ 11,574.01			\$ 11,585.30	\$ 11.30	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 733.02			\$ 695.12	-\$ 37.90	-5.17%	
Total Bill after Taxes			\$ 12,307.03			\$ 12,280.42	-\$ 26.60	-0.22%	

Unmetered Scattered Load

Consumption	133,497 kWh 0 kW	Loss Factor 1
--------------------	---------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	0.04%
Distribution (kWh)	133,497	\$ 0.0131	\$ 1,748.81	133,497	\$ 0.0132	\$ 1,762.16	\$ 13.3497	0.76%	12.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	133,497	\$ 0.0019	\$ 253.64	133,497	\$ 0.0019	\$ 253.64	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,008.59			\$ 2,021.99	\$ 13.41	0.67%	14.69%
Other Charges (kWh)	133497	\$ 0.0210	\$ 2,803.44	133497	\$ 0.0210	\$ 2,803.44	\$ -	0.00%	20.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	132,747	\$ 0.0670	\$ 8,894.05	132,747	\$ 0.0670	\$ 8,894.05	\$ -	0.00%	64.62%
Total Bill before Taxes			\$ 13,749.57			\$ 13,762.98	\$ 13.41	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 870.81			\$ 825.78	-\$ 45.03	-5.17%	
Total Bill after Taxes			\$ 14,620.38			\$ 14,588.76	-\$ 31.62	-0.22%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cambridge and North Dumfries Hydro Inc.

EB-2007-0513, EB-2005-0343

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	47.67%
Distribution (kWh)	100	\$ 0.0142	\$ 1.42	100	\$ 0.0143	\$ 1.43	\$ 0.0100	0.70%	7.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	1.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.61			\$ 10.70	\$ 0.09	0.85%	56.24%
Other Charges (kWh)	104	\$ 0.0219	\$ 2.28	104	\$ 0.0219	\$ 2.28	\$ -	0.00%	11.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.04	104	\$ 0.0580	\$ 6.04	\$ -	0.00%	31.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.93			\$ 19.02	\$ 0.09	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.20			\$ 1.14	-\$ 0.06	-4.81%	
Total Bill after Taxes			\$ 20.13			\$ 20.17	\$ 0.03	0.16%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	26.71%
Distribution (kWh)	250	\$ 0.0142	\$ 3.55	250	\$ 0.0143	\$ 3.58	\$ 0.0250	0.70%	10.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0020	\$ 0.50	250	\$ 0.0020	\$ 0.50	\$ -	0.00%	1.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.04			\$ 13.15	\$ 0.11	0.81%	38.71%
Other Charges (kWh)	260	\$ 0.0219	\$ 5.70	260	\$ 0.0219	\$ 5.70	\$ -	0.00%	16.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	\$ 0.0580	\$ 15.11	260	\$ 0.0580	\$ 15.11	\$ -	0.00%	44.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.85			\$ 33.96	\$ 0.11	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.14			\$ 2.04	-\$ 0.11	-4.97%	
Total Bill after Taxes			\$ 36.00			\$ 35.99	-\$ 0.00	0.00%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	15.41%
Distribution (kWh)	500	\$ 0.0142	\$ 7.10	500	\$ 0.0143	\$ 7.15	\$ 0.0500	0.70%	12.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	1.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.09			\$ 17.22	\$ 0.13	0.76%	29.26%
Other Charges (kWh)	521	\$ 0.0219	\$ 11.41	521	\$ 0.0219	\$ 11.41	\$ -	0.00%	19.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.22	521	\$ 0.0580	\$ 30.22	\$ -	0.00%	51.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 58.71			\$ 58.84	\$ 0.13	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.72			\$ 3.53	-\$ 0.19	-5.05%	
Total Bill after Taxes			\$ 62.43			\$ 62.37	-\$ 0.06	-0.09%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0419
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	10.83%
Distribution (kWh)	750	\$ 0.0142	\$ 10.65	750	\$ 0.0143	\$ 10.73	\$ 0.0750	0.70%	12.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0020	\$ 1.50	750	\$ 0.0020	\$ 1.50	\$ -	0.00%	1.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.14			\$ 21.30	\$ 0.15	0.73%	25.43%
Other Charges (kWh)	781	\$ 0.0219	\$ 17.11	781	\$ 0.0219	\$ 17.11	\$ -	0.00%	20.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	781	\$ 0.0580	\$ 45.32	781	\$ 0.0580	\$ 45.32	\$ -	0.00%	54.13%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 83.58			\$ 83.73	\$ 0.15	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.29			\$ 5.02	-\$ 0.27	-5.09%	
Total Bill after Taxes			\$ 88.87			\$ 88.75	-\$ 0.11	-0.13%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	8.19%
Distribution (kWh)	1,000	\$ 0.0142	\$ 14.20	1,000	\$ 0.0143	\$ 14.30	\$ 0.1000	0.70%	12.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	1.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 25.37	\$ 0.18	0.71%	22.90%
Other Charges (kWh)	1042	\$ 0.0219	\$ 22.82	1042	\$ 0.0219	\$ 22.82	\$ -	0.00%	20.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.88%
Cost of Power Commodity (kW)	242	\$ 0.0670	\$ 16.21	242	\$ 0.0670	\$ 16.21	\$ -	0.00%	14.63%
Total Bill before Taxes			\$ 110.61			\$ 110.79	\$ 0.18	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.01			\$ 6.65	-\$ 0.36	-5.11%	
Total Bill after Taxes			\$ 117.62			\$ 117.44	-\$ 0.18	-0.15%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	5.49%
Distribution (kWh)	1,500	\$ 0.0142	\$ 21.30	1,500	\$ 0.0143	\$ 21.45	\$ 0.1500	0.70%	12.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0020	\$ 3.00	1,500	\$ 0.0020	\$ 3.00	\$ -	0.00%	1.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.29			\$ 33.52	\$ 0.23	0.69%	20.28%
Other Charges (kWh)	1563	\$ 0.0219	\$ 34.23	1563	\$ 0.0219	\$ 34.23	\$ -	0.00%	20.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.08%
Cost of Power Commodity (kW)	763	\$ 0.0670	\$ 51.11	763	\$ 0.0670	\$ 51.11	\$ -	0.00%	30.93%
Total Bill before Taxes			\$ 165.03			\$ 165.26	\$ 0.23	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.45			\$ 9.92	-\$ 0.54	-5.13%	
Total Bill after Taxes			\$ 175.48			\$ 175.17	-\$ 0.31	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.99			\$ 9.07	\$ 0.08	0.89%	4.13%
Distribution (kWh)	2,000	\$ 0.0142	\$ 28.40	2,000	\$ 0.0143	\$ 28.60	\$ 0.2000	0.70%	13.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	1.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.39			\$ 41.67	\$ 0.28	0.68%	18.97%
Other Charges (kWh)	2084	\$ 0.0219	\$ 45.64	2084	\$ 0.0219	\$ 45.64	\$ -	0.00%	20.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.12%
Cost of Power Commodity (kW)	1,284	\$ 0.0670	\$ 86.01	1,284	\$ 0.0670	\$ 86.01	\$ -	0.00%	39.15%
Total Bill before Taxes			\$ 219.44			\$ 219.72	\$ 0.28	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.90			\$ 13.18	-\$ 0.71	-5.14%	
Total Bill after Taxes			\$ 233.34			\$ 232.90	-\$ 0.43	-0.19%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	11.37%
Distribution (kWh)	1,000	\$ 0.0131	\$ 13.10	1,000	\$ 0.0132	\$ 13.20	\$ 0.1000	0.76%	11.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	0.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.14			\$ 26.35	\$ 0.21	0.80%	23.68%
Other Charges (kWh)	1042	\$ 0.0210	\$ 21.88	1042	\$ 0.0210	\$ 21.88	\$ -	0.00%	19.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	39.09%
Cost of Power Commodity (kW)	292	\$ 0.0670	\$ 19.56	292	\$ 0.0670	\$ 19.56	\$ -	0.00%	17.57%
Total Bill before Taxes			\$ 111.08			\$ 111.29	\$ 0.21	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.03			\$ 6.68	-\$ 0.36	-5.08%	
Total Bill after Taxes			\$ 118.11			\$ 117.96	-\$ 0.15	-0.13%	

General Service Less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	5.84%
Distribution (kWh)	2,000	\$ 0.0131	\$ 26.20	2,000	\$ 0.0132	\$ 26.40	\$ 0.2000	0.76%	12.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	0.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.74			\$ 40.05	\$ 0.31	0.78%	18.48%
Other Charges (kWh)	2084	\$ 0.0210	\$ 43.76	2084	\$ 0.0210	\$ 43.76	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.08%
Cost of Power Commodity (kW)	1,334	\$ 0.0670	\$ 89.36	1,334	\$ 0.0670	\$ 89.36	\$ -	0.00%	41.24%
Total Bill before Taxes			\$ 216.36			\$ 216.67	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.70			\$ 13.00	-\$ 0.70	-5.13%	
Total Bill after Taxes			\$ 230.07			\$ 229.67	-\$ 0.39	-0.17%	

General Service Less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0419
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	2.37%
Distribution (kWh)	5,000	\$ 0.0131	\$ 65.50	5,000	\$ 0.0132	\$ 66.00	\$ 0.5000	0.76%	12.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 80.54			\$ 81.15	\$ 0.61	0.76%	15.23%
Other Charges (kWh)	5210	\$ 0.0210	\$ 109.40	5210	\$ 0.0210	\$ 109.40	\$ -	0.00%	20.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.16%
Cost of Power Commodity (kW)	4,460	\$ 0.0670	\$ 298.79	4,460	\$ 0.0670	\$ 298.79	\$ -	0.00%	56.07%
Total Bill before Taxes			\$ 532.23			\$ 532.84	\$ 0.61	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.71			\$ 31.97	-\$ 1.74	-5.15%	
Total Bill after Taxes			\$ 565.93			\$ 564.81	-\$ 1.13	-0.20%	

General Service Less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0419
--------------------	--------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	1.19%
Distribution (kWh)	10,000	\$ 0.0131	\$ 131.00	10,000	\$ 0.0132	\$ 132.00	\$ 1.0000	0.76%	12.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 148.54			\$ 149.65	\$ 1.11	0.75%	14.12%
Other Charges (kWh)	10419	\$ 0.0210	\$ 218.80	10419	\$ 0.0210	\$ 218.80	\$ -	0.00%	20.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.10%
Cost of Power Commodity (kW)	9,669	\$ 0.0670	\$ 647.82	9,669	\$ 0.0670	\$ 647.82	\$ -	0.00%	61.13%
Total Bill before Taxes			\$ 1,058.66			\$ 1,059.77	\$ 1.11	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.05			\$ 63.59	-\$ 3.46	-5.16%	
Total Bill after Taxes			\$ 1,125.71			\$ 1,123.36	-\$ 2.35	-0.21%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0419
--------------------	--------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.54			\$ 12.65	\$ 0.11	0.88%	0.80%
Distribution (kWh)	15,000	\$ 0.0131	\$ 196.50	15,000	\$ 0.0132	\$ 198.00	\$ 1.5000	0.76%	12.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 216.54			\$ 218.15	\$ 1.61	0.74%	13.75%
Other Charges (kWh)	15629	\$ 0.0210	\$ 328.20	15629	\$ 0.0210	\$ 328.20	\$ -	0.00%	20.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.74%
Cost of Power Commodity (kW)	14,879	\$ 0.0670	\$ 996.86	14,879	\$ 0.0670	\$ 996.86	\$ -	0.00%	62.83%
Total Bill before Taxes			\$ 1,585.10			\$ 1,586.71	\$ 1.61	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.39			\$ 95.20	-\$ 5.19	-5.17%	
Total Bill after Taxes			\$ 1,685.49			\$ 1,681.91	-\$ 3.58	-0.21%	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0419
--------------------	---------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	5.39%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3592	\$ 201.55	60	\$ 3.3894	\$ 203.36	\$ 1.81	0.90%	10.92%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0389	\$ 2.33	60	\$ 0.0389	\$ 2.33	\$ -	0.00%	0.13%
Sub-Total			\$ 303.33			\$ 306.03	\$ 2.70	0.89%	16.43%
Other Charges (kWh)	15629	\$ 0.0132	\$ 206.30	15629	\$ 0.0132	\$ 206.30	\$ -	0.00%	11.07%
Other Charges (kW)	63	\$ 4.9636	\$ 310.29	63	\$ 4.9636	\$ 310.29	\$ -	0.00%	16.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.33%
Cost of Power Commodity (kW)	14,879	\$ 0.0670	\$ 996.86	14,879	\$ 0.0670	\$ 996.86	\$ -	0.00%	53.51%
Total Bill before Taxes			\$ 1,860.28			\$ 1,862.98	\$ 2.70	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.82			\$ 111.78	-\$ 6.04	-5.13%	
Total Bill after Taxes			\$ 1,978.09			\$ 1,974.76	-\$ 3.34	-0.17%	

General Service 50 to 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0419
--------------------	----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	2.34%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3592	\$ 335.92	100	\$ 3.3894	\$ 338.94	\$ 3.02	0.90%	7.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0389	\$ 3.89	100	\$ 0.0389	\$ 3.89	\$ -	0.00%	0.09%
Sub-Total			\$ 439.25			\$ 443.16	\$ 3.91	0.89%	10.32%
Other Charges (kWh)	41676	\$ 0.0132	\$ 550.12	41676	\$ 0.0132	\$ 550.12	\$ -	0.00%	12.81%
Other Charges (kW)	104	\$ 4.9636	\$ 517.16	104	\$ 4.9636	\$ 517.16	\$ -	0.00%	12.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.01%
Cost of Power Commodity (kW)	40,926	\$ 0.0670	\$ 2,742.04	40,926	\$ 0.0670	\$ 2,742.04	\$ -	0.00%	63.83%
Total Bill before Taxes			\$ 4,292.07			\$ 4,295.98	\$ 3.91	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 271.83			\$ 257.76	-\$ 14.07	-5.18%	
Total Bill after Taxes			\$ 4,563.90			\$ 4,553.74	-\$ 10.16	-0.22%	

General Service 50 to 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.79%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3592	\$ 1,679.60	500	\$ 3.3894	\$ 1,694.70	\$ 15.10	0.90%	13.29%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0389	\$ 19.45	500	\$ 0.0389	\$ 19.45	\$ -	0.00%	0.15%
Sub-Total			\$ 1,798.49			\$ 1,814.48	\$ 15.99	0.89%	14.23%
Other Charges (kWh)	104190	\$ 0.0132	\$ 1,375.31	104190	\$ 0.0132	\$ 1,375.31	\$ -	0.00%	10.79%
Other Charges (kW)	521	\$ 4.9636	\$ 2,585.79	521	\$ 4.9636	\$ 2,585.79	\$ -	0.00%	20.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,440	\$ 0.0670	\$ 6,930.48	103,440	\$ 0.0670	\$ 6,930.48	\$ -	0.00%	54.36%
Total Bill before Taxes			\$ 12,733.57			\$ 12,749.56	\$ 15.99	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 806.46			\$ 764.97	-\$ 41.49	-5.14%	
Total Bill after Taxes			\$ 13,540.02			\$ 13,514.53	-\$ 25.50	-0.19%	

General Service 50 to 999 kW

Consumption	228,600 kWh 408 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.44%
Distribution (kWh)	228,600	\$ -	\$ -	228,600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	408	\$ 3.3592	\$ 1,370.55	408	\$ 3.3894	\$ 1,382.88	\$ 12.32	0.90%	6.09%
Regulatory Assets (kWh)	228,600	\$ -	\$ -	228,600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	408	\$ 0.0389	\$ 15.87	408	\$ 0.0389	\$ 15.87	\$ -	0.00%	0.07%
Sub-Total			\$ 1,485.86			\$ 1,499.08	\$ 13.21	0.89%	6.60%
Other Charges (kWh)	238178	\$ 0.0132	\$ 3,143.95	238178	\$ 0.0132	\$ 3,143.95	\$ -	0.00%	13.85%
Other Charges (kW)	425	\$ 4.9636	\$ 2,110.00	425	\$ 4.9636	\$ 2,110.00	\$ -	0.00%	9.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.19%
Cost of Power Commodity (kW)	237,428	\$ 0.0670	\$ 15,907.70	237,428	\$ 0.0670	\$ 15,907.70	\$ -	0.00%	70.06%
Total Bill before Taxes			\$ 22,691.02			\$ 22,704.23	\$ 13.21	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,437.10			\$ 1,362.25	-\$ 74.84	-5.21%	
Total Bill after Taxes			\$ 24,128.12			\$ 24,066.49	-\$ 61.63	-0.26%	

General Service 50 to 999 kW

Consumption	338,567 kWh 626 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.30%
Distribution (kWh)	338,567	\$ -	\$ -	338,567	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	626	\$ 3.3592	\$ 2,102.86	626	\$ 3.3894	\$ 2,121.76	\$ 18.91	0.90%	6.28%
Regulatory Assets (kWh)	338,567	\$ -	\$ -	338,567	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	626	\$ 0.0389	\$ 24.35	626	\$ 0.0389	\$ 24.35	\$ -	0.00%	0.07%
Sub-Total			\$ 2,226.65			\$ 2,246.45	\$ 19.80	0.89%	6.65%
Other Charges (kWh)	352753	\$ 0.0132	\$ 4,656.34	352753	\$ 0.0132	\$ 4,656.34	\$ -	0.00%	13.79%
Other Charges (kW)	652	\$ 4.9636	\$ 3,237.41	652	\$ 4.9636	\$ 3,237.41	\$ -	0.00%	9.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	352,003	\$ 0.0670	\$ 23,584.20	352,003	\$ 0.0670	\$ 23,584.20	\$ -	0.00%	69.84%
Total Bill before Taxes			\$ 33,748.09			\$ 33,767.89	\$ 19.80	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,137.38			\$ 2,026.07	-\$ 111.31	-5.21%	
Total Bill after Taxes			\$ 35,885.47			\$ 35,793.96	-\$ 91.51	-0.26%	

General Service 50 to 999 kW

Consumption	350,685 kWh 704 kW	Loss Factor 1.0419
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 99.44			\$ 100.33	\$ 0.89	0.90%	0.28%
Distribution (kWh)	350,685	\$ -	\$ -	350,685	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	704	\$ 3.3592	\$ 2,364.88	704	\$ 3.3894	\$ 2,386.14	\$ 21.26	0.90%	6.73%
Regulatory Assets (kWh)	350,685	\$ -	\$ -	350,685	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	704	\$ 0.0389	\$ 27.39	704	\$ 0.0389	\$ 27.39	\$ -	0.00%	0.08%
Sub-Total			\$ 2,491.70			\$ 2,513.85	\$ 22.15	0.89%	7.09%
Other Charges (kWh)	365379	\$ 0.0132	\$ 4,823.00	365379	\$ 0.0132	\$ 4,823.00	\$ -	0.00%	13.60%
Other Charges (kW)	733	\$ 4.9636	\$ 3,640.79	733	\$ 4.9636	\$ 3,640.79	\$ -	0.00%	10.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	364,629	\$ 0.0670	\$ 24,430.12	364,629	\$ 0.0670	\$ 24,430.12	\$ -	0.00%	68.91%
Total Bill before Taxes			\$ 35,429.11			\$ 35,451.26	\$ 22.15	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,243.84			\$ 2,127.08	-\$ 116.77	-5.20%	
Total Bill after Taxes			\$ 37,672.96			\$ 37,578.34	-\$ 94.62	-0.25%	

General Service 1,000 to 4,999 kW

Consumption	1,079,021 kWh 1911 kW	Loss Factor 1.0419
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	0.76%
Distribution (kWh)	1,079,021	\$ -	\$ -	1,079,021	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,911	\$ 2.8501	\$ 5,446.54	1,911	\$ 2.8757	\$ 5,495.46	\$ 48.92	0.90%	5.28%
Regulatory Assets (kWh)	1,079,021	\$ -	\$ -	1,079,021	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,911	\$ 0.0506	\$ 96.70	1,911	\$ 0.0506	\$ 96.70	\$ -	0.00%	0.09%
Sub-Total			\$ 6,330.56			\$ 6,386.56	\$ 56.00	0.88%	6.13%
Other Charges (kWh)	1124232	\$ 0.0132	\$ 14,839.86	1124232	\$ 0.0132	\$ 14,839.86	\$ -	0.00%	14.25%
Other Charges (kW)	1,991	\$ 3.8260	\$ 7,617.84	1,991	\$ 3.8260	\$ 7,617.84	\$ -	0.00%	7.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,123,482	\$ 0.0670	\$ 75,273.29	1,123,482	\$ 0.0670	\$ 75,273.29	\$ -	0.00%	72.27%
Total Bill before Taxes			\$ 104,105.05			\$ 104,161.05	\$ 56.00	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,593.32			\$ 6,249.66	-\$ 343.66	-5.21%	
Total Bill after Taxes			\$ 110,698.37			\$ 110,410.71	-\$ 287.66	-0.26%	

General Service 1,000 to 4,999 kW

Consumption	277,689 kWh 2460 kW	Loss Factor 1.0315
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	1.95%
Distribution (kWh)	277,689	\$ -	\$ -	277,689	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,460	\$ 2.8501	\$ 7,011.25	2,460	\$ 2.8757	\$ 7,074.22	\$ 62.98	0.90%	17.40%
Regulatory Assets (kWh)	277,689	\$ -	\$ -	277,689	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,460	\$ 0.0506	\$ 124.48	2,460	\$ 0.0506	\$ 124.48	\$ -	0.00%	0.31%
Sub-Total			\$ 7,923.04			\$ 7,993.10	\$ 70.06	0.88%	19.66%
Other Charges (kWh)	286436	\$ 0.0132	\$ 3,780.96	286436	\$ 0.0132	\$ 3,780.96	\$ -	0.00%	9.30%
Other Charges (kW)	2,537	\$ 3.8260	\$ 9,708.44	2,537	\$ 3.8260	\$ 9,708.44	\$ -	0.00%	23.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	285,686	\$ 0.0670	\$ 19,140.98	285,686	\$ 0.0670	\$ 19,140.98	\$ -	0.00%	47.07%
Total Bill before Taxes			\$ 40,596.91			\$ 40,666.97	\$ 70.06	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,571.14			\$ 2,440.02	-\$ 131.12	-5.10%	
Total Bill after Taxes			\$ 43,168.05			\$ 43,106.99	-\$ 61.06	-0.14%	

General Service 1,000 to 4,999 kW

Consumption	1,439,228 kWh 3124 kW	Loss Factor 1.0419
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	0.56%
Distribution (kWh)	1,439,228	\$ -	\$ -	1,439,228	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,124	\$ 2.8501	\$ 8,903.71	3,124	\$ 2.8757	\$ 8,983.69	\$ 79.97	0.90%	6.30%
Regulatory Assets (kWh)	1,439,228	\$ -	\$ -	1,439,228	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,124	\$ 0.0506	\$ 158.07	3,124	\$ 0.0506	\$ 158.07	\$ -	0.00%	0.11%
Sub-Total			\$ 9,849.11			\$ 9,936.16	\$ 87.05	0.88%	6.97%
Other Charges (kWh)	1499532	\$ 0.0132	\$ 19,793.82	1499532	\$ 0.0132	\$ 19,793.82	\$ -	0.00%	13.88%
Other Charges (kW)	3,255	\$ 3.8260	\$ 12,453.23	3,255	\$ 3.8260	\$ 12,453.23	\$ -	0.00%	8.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,498,782	\$ 0.0670	\$ 100,418.37	1,498,782	\$ 0.0670	\$ 100,418.37	\$ -	0.00%	70.40%
Total Bill before Taxes			\$ 142,558.03			\$ 142,645.08	\$ 87.05	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,028.67			\$ 8,558.70	-\$ 469.97	-5.21%	
Total Bill after Taxes			\$ 151,586.70			\$ 151,203.79	-\$ 382.92	-0.25%	

General Service 1,000 to 4,999 kW

Consumption	1,331,063 kWh 3948 kW	Loss Factor 1.0315
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	0.58%
Distribution (kWh)	1,331,063	\$ -	\$ -	1,331,063	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,948	\$ 2.8501	\$ 11,252.19	3,948	\$ 2.8757	\$ 11,353.26	\$ 101.07	0.90%	8.22%
Regulatory Assets (kWh)	1,331,063	\$ -	\$ -	1,331,063	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,948	\$ 0.0506	\$ 199.77	3,948	\$ 0.0506	\$ 199.77	\$ -	0.00%	0.14%
Sub-Total			\$ 12,239.28			\$ 12,347.43	\$ 108.15	0.88%	8.95%
Other Charges (kWh)	1372991	\$ 0.0132	\$ 18,123.49	1372991	\$ 0.0132	\$ 18,123.49	\$ -	0.00%	13.13%
Other Charges (kW)	4,072	\$ 3.8260	\$ 15,580.86	4,072	\$ 3.8260	\$ 15,580.86	\$ -	0.00%	11.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,372,241	\$ 0.0670	\$ 91,940.18	1,372,241	\$ 0.0670	\$ 91,940.18	\$ -	0.00%	66.61%
Total Bill before Taxes			\$ 137,927.31			\$ 138,035.46	\$ 108.15	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,735.40			\$ 8,282.13	-\$ 453.27	-5.19%	
Total Bill after Taxes			\$ 146,662.70			\$ 146,317.58	-\$ 345.12	-0.24%	

General Service 1,000 to 4,999 kW

Consumption	490,560 kWh 1130 kW	Loss Factor 1.0419
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	1.60%
Distribution (kWh)	490,560	\$ -	\$ -	490,560	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,130	\$ 2.8501	\$ 3,220.61	1,130	\$ 2.8757	\$ 3,249.54	\$ 28.93	0.90%	6.55%
Regulatory Assets (kWh)	490,560	\$ -	\$ -	490,560	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,130	\$ 0.0506	\$ 57.18	1,130	\$ 0.0506	\$ 57.18	\$ -	0.00%	0.12%
Sub-Total			\$ 4,065.11			\$ 4,101.12	\$ 36.01	0.89%	8.27%
Other Charges (kWh)	511114	\$ 0.0132	\$ 6,746.71	511114	\$ 0.0132	\$ 6,746.71	\$ -	0.00%	13.60%
Other Charges (kW)	1,177	\$ 3.8260	\$ 4,504.53	1,177	\$ 3.8260	\$ 4,504.53	\$ -	0.00%	9.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	510,364	\$ 0.0670	\$ 34,194.42	510,364	\$ 0.0670	\$ 34,194.42	\$ -	0.00%	68.95%
Total Bill before Taxes			\$ 49,554.27			\$ 49,590.28	\$ 36.01	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,138.44			\$ 2,975.42	-\$ 163.02	-5.19%	
Total Bill after Taxes			\$ 52,692.71			\$ 52,565.70	-\$ 127.01	-0.24%	

General Service 1,000 to 4,999 kW

Consumption	656,000 kWh 2124 kW	Loss Factor 1.0315
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 787.32			\$ 794.40	\$ 7.08	0.90%	1.14%
Distribution (kWh)	656,000	\$ -	\$ -	656,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,124	\$ 2.8501	\$ 6,053.61	2,124	\$ 2.8757	\$ 6,107.99	\$ 54.37	0.90%	8.77%
Regulatory Assets (kWh)	656,000	\$ -	\$ -	656,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,124	\$ 0.0506	\$ 107.47	2,124	\$ 0.0506	\$ 107.47	\$ -	0.00%	0.15%
Sub-Total			\$ 6,948.41			\$ 7,009.86	\$ 61.45	0.88%	10.06%
Other Charges (kWh)	676664	\$ 0.0132	\$ 8,931.96	676664	\$ 0.0132	\$ 8,931.96	\$ -	0.00%	12.82%
Other Charges (kW)	2,191	\$ 3.8260	\$ 8,382.41	2,191	\$ 3.8260	\$ 8,382.41	\$ -	0.00%	12.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kW)	675,914	\$ 0.0670	\$ 45,286.24	675,914	\$ 0.0670	\$ 45,286.24	\$ -	0.00%	65.02%
Total Bill before Taxes			\$ 69,592.52			\$ 69,653.97	\$ 61.45	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,407.53			\$ 4,179.24	-\$ 228.29	-5.18%	
Total Bill after Taxes			\$ 74,000.04			\$ 73,833.21	-\$ 166.83	-0.23%	

Large Use

Consumption	3,361,875 kWh 5305 kW	Loss Factor 1.0052
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	1.45%
Distribution (kWh)	3,361,875	\$ -	\$ -	3,361,875	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,305	\$ 1.8329	\$ 9,723.53	5,305	\$ 1.8494	\$ 9,811.07	\$ 87.53	0.90%	3.22%
Regulatory Assets (kWh)	3,361,875	\$ -	\$ -	3,361,875	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,305	-\$ 0.1896	-\$ 1,005.83	5,305	-\$ 0.1896	-\$ 1,005.83	\$ -	0.00%	-0.33%
Sub-Total			\$ 13,099.76			\$ 13,226.72	\$ 126.96	0.97%	4.35%
Other Charges (kWh)	3379357	\$ 0.0132	\$ 44,607.51	3379357	\$ 0.0132	\$ 44,607.51	\$ -	0.00%	14.66%
Other Charges (kW)	5,333	\$ 3.7475	\$ 19,983.87	5,333	\$ 3.7475	\$ 19,983.87	\$ -	0.00%	6.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,378,607	\$ 0.0670	\$ 226,366.65	3,378,607	\$ 0.0670	\$ 226,366.65	\$ -	0.00%	74.41%
Total Bill before Taxes			\$ 304,101.28			\$ 304,228.25	\$ 126.96	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 19,259.75			\$ 18,253.69	-\$ 1,006.05	-5.22%	
Total Bill after Taxes			\$ 323,361.03			\$ 322,481.94	-\$ 879.09	-0.27%	

Large Use

Consumption	2,943,800 kWh 5195 kW	Loss Factor 1.0315
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	1.60%
Distribution (kWh)	2,943,800	\$ -	\$ -	2,943,800	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,195	\$ 1.8329	\$ 9,521.92	5,195	\$ 1.8494	\$ 9,607.63	\$ 85.72	0.90%	3.47%
Regulatory Assets (kWh)	2,943,800	\$ -	\$ -	2,943,800	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,195	-\$ 0.1896	-\$ 984.97	5,195	-\$ 0.1896	-\$ 984.97	\$ -	0.00%	-0.36%
Sub-Total			\$ 12,918.99			\$ 13,044.14	\$ 125.15	0.97%	4.72%
Other Charges (kWh)	3036530	\$ 0.0132	\$ 40,082.19	3036530	\$ 0.0132	\$ 40,082.19	\$ -	0.00%	14.49%
Other Charges (kW)	5,359	\$ 3.7475	\$ 20,081.51	5,359	\$ 3.7475	\$ 20,081.51	\$ -	0.00%	7.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,035,780	\$ 0.0670	\$ 203,397.24	3,035,780	\$ 0.0670	\$ 203,397.24	\$ -	0.00%	73.52%
Total Bill before Taxes			\$ 276,523.44			\$ 276,648.59	\$ 125.15	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,513.15			\$ 16,598.92	-\$ 914.24	-5.22%	
Total Bill after Taxes			\$ 294,036.59			\$ 293,247.50	-\$ 789.09	-0.27%	

Large Use

Consumption	2,889,300 kWh 6079 kW	Loss Factor 1.0153
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	1.62%
Distribution (kWh)	2,889,300	\$ -	\$ -	2,889,300	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,079	\$ 1.8329	\$ 11,142.20	6,079	\$ 1.8494	\$ 11,242.50	\$ 100.30	0.90%	4.12%
Regulatory Assets (kWh)	2,889,300	\$ -	\$ -	2,889,300	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,079	-\$ 0.1896	-\$ 1,152.58	6,079	-\$ 0.1896	-\$ 1,152.58	\$ -	0.00%	-0.42%
Sub-Total			\$ 14,371.67			\$ 14,511.40	\$ 139.73	0.97%	5.32%
Other Charges (kWh)	2933506	\$ 0.0132	\$ 38,722.28	2933506	\$ 0.0132	\$ 38,722.28	\$ -	0.00%	14.19%
Other Charges (kW)	6,172	\$ 3.7475	\$ 23,129.60	6,172	\$ 3.7475	\$ 23,129.60	\$ -	0.00%	8.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,932,756	\$ 0.0670	\$ 196,494.67	2,932,756	\$ 0.0670	\$ 196,494.67	\$ -	0.00%	72.00%
Total Bill before Taxes			\$ 272,761.73			\$ 272,901.46	\$ 139.73	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,274.91			\$ 16,374.09	-\$ 900.82	-5.21%	
Total Bill after Taxes			\$ 290,036.64			\$ 289,275.55	-\$ 761.09	-0.26%	

Large Use

Consumption	12,601,400 kWh 29200 kW	Loss Factor 1.0153
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	0.37%
Distribution (kWh)	12,601,400	\$ -	\$ -	12,601,400	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	29,200	\$ 1.8329	\$ 53,520.68	29,200	\$ 1.8494	\$ 54,002.48	\$ 481.80	0.90%	4.54%
Regulatory Assets (kWh)	12,601,400	\$ -	\$ -	12,601,400	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	29,200	-\$ 0.1896	-\$ 5,536.32	29,200	-\$ 0.1896	-\$ 5,536.32	\$ -	0.00%	-0.47%
Sub-Total			\$ 52,366.41			\$ 52,887.64	\$ 521.23	1.00%	4.44%
Other Charges (kWh)	12794201	\$ 0.0132	\$ 168,883.46	12794201	\$ 0.0132	\$ 168,883.46	\$ -	0.00%	14.19%
Other Charges (kW)	29,647	\$ 3.7475	\$ 111,101.23	29,647	\$ 3.7475	\$ 111,101.23	\$ -	0.00%	9.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.00%
Cost of Power Commodity (kW)	12,793,451	\$ 0.0670	\$ 857,161.25	12,793,451	\$ 0.0670	\$ 857,161.25	\$ -	0.00%	72.03%
Total Bill before Taxes			\$ 1,189,555.85			\$ 1,190,077.08	\$ 521.23	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 75,338.54			\$ 71,404.62	-\$ 3,933.91	-5.22%	
Total Bill after Taxes			\$ 1,264,894.38			\$ 1,261,481.70	-\$ 3,412.68	-0.27%	

Large Use

Consumption	14,123,285 kWh 29200 kW	Loss Factor 1.0153
--------------------	----------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	0.34%
Distribution (kWh)	14,123,285	\$ -	\$ -	14,123,285	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	29,200	\$ 1.8329	\$ 53,520.68	29,200	\$ 1.8494	\$ 54,002.48	\$ 481.80	0.90%	4.11%
Regulatory Assets (kWh)	14,123,285	\$ -	\$ -	14,123,285	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	29,200	-\$ 0.1896	-\$ 5,536.32	29,200	-\$ 0.1896	-\$ 5,536.32	\$ -	0.00%	-0.42%
Sub-Total			\$ 52,366.41			\$ 52,887.64	\$ 521.23	1.00%	4.02%
Other Charges (kWh)	14339371	\$ 0.0132	\$ 189,279.70	14339371	\$ 0.0132	\$ 189,279.70	\$ -	0.00%	14.40%
Other Charges (kW)	29,647	\$ 3.7475	\$ 111,101.23	29,647	\$ 3.7475	\$ 111,101.23	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.00%
Cost of Power Commodity (kW)	14,338,621	\$ 0.0670	\$ 960,687.62	14,338,621	\$ 0.0670	\$ 960,687.62	\$ -	0.00%	73.11%
Total Bill before Taxes			\$ 1,313,478.47			\$ 1,313,999.70	\$ 521.23	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 83,186.97			\$ 78,839.98	-\$ 4,346.99	-5.23%	
Total Bill after Taxes			\$ 1,396,665.44			\$ 1,392,839.68	-\$ 3,825.76	-0.27%	

Large Use

Consumption	14,587,600 kWh 31160 kW	Loss Factor 1.0153
--------------------	----------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,382.05			\$ 4,421.48	\$ 39.43	0.90%	0.32%
Distribution (kWh)	14,587,600	\$ -	\$ -	14,587,600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	31,160	\$ 1.8329	\$ 57,113.16	31,160	\$ 1.8494	\$ 57,627.30	\$ 514.14	0.90%	4.23%
Regulatory Assets (kWh)	14,587,600	\$ -	\$ -	14,587,600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	31,160	-\$ 0.1896	-\$ 5,907.94	31,160	-\$ 0.1896	-\$ 5,907.94	\$ -	0.00%	-0.43%
Sub-Total			\$ 55,587.28			\$ 56,140.85	\$ 553.57	1.00%	4.12%
Other Charges (kWh)	14810790	\$ 0.0132	\$ 195,502.43	14810790	\$ 0.0132	\$ 195,502.43	\$ -	0.00%	14.35%
Other Charges (kW)	31,637	\$ 3.7475	\$ 118,558.71	31,637	\$ 3.7475	\$ 118,558.71	\$ -	0.00%	8.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.00%
Cost of Power Commodity (kW)	14,810,040	\$ 0.0670	\$ 992,272.70	14,810,040	\$ 0.0670	\$ 992,272.70	\$ -	0.00%	72.83%
Total Bill before Taxes			\$ 1,361,964.62			\$ 1,362,518.19	\$ 553.57	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 86,257.76			\$ 81,751.09	-\$ 4,506.67	-5.22%	
Total Bill after Taxes			\$ 1,448,222.38			\$ 1,444,269.28	-\$ 3,953.10	-0.27%	

Unmetered Scattered Load

Consumption	1,025 kWh 0 kW	Loss Factor 1
--------------------	-------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	5.89%
Distribution (kWh)	1,025	\$ 0.0131	\$ 13.43	1,025	\$ 0.0132	\$ 13.53	\$ 0.1025	0.76%	12.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,025	\$ 0.0019	\$ 1.95	1,025	\$ 0.0019	\$ 1.95	\$ -	0.00%	1.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.51			\$ 21.67	\$ 0.16	0.76%	20.61%
Other Charges (kWh)	1025	\$ 0.0210	\$ 21.53	1025	\$ 0.0210	\$ 21.53	\$ -	0.00%	20.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	41.38%
Cost of Power Commodity (kW)	275	\$ 0.0670	\$ 18.43	275	\$ 0.0670	\$ 18.43	\$ -	0.00%	17.53%
Total Bill before Taxes			\$ 104.96			\$ 105.12	\$ 0.16	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.65			\$ 6.31	-\$ 0.34	-5.12%	
Total Bill after Taxes			\$ 111.60			\$ 111.42	-\$ 0.18	-0.16%	

Unmetered Scattered Load

Consumption	4,781 kWh 0 kW	Loss Factor 1
--------------------	-------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	1.26%
Distribution (kWh)	4,781	\$ 0.0131	\$ 62.63	4,781	\$ 0.0132	\$ 63.11	\$ 0.4781	0.76%	12.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	4,781	\$ 0.0019	\$ 9.08	4,781	\$ 0.0019	\$ 9.08	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 77.85			\$ 78.38	\$ 0.54	0.69%	15.92%
Other Charges (kWh)	4781	\$ 0.0210	\$ 100.40	4781	\$ 0.0210	\$ 100.40	\$ -	0.00%	20.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.83%
Cost of Power Commodity (kW)	4,031	\$ 0.0670	\$ 270.08	4,031	\$ 0.0670	\$ 270.08	\$ -	0.00%	54.85%
Total Bill before Taxes			\$ 491.82			\$ 492.36	\$ 0.54	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 31.15			\$ 29.54	-\$ 1.61	-5.16%	
Total Bill after Taxes			\$ 522.97			\$ 521.90	-\$ 1.07	-0.20%	

Unmetered Scattered Load

Consumption	112,375 kWh 0 kW	Loss Factor 1
--------------------	---------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	0.05%
Distribution (kWh)	112,375	\$ 0.0131	\$ 1,472.11	112,375	\$ 0.0132	\$ 1,483.35	\$ 11.2375	0.76%	12.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	112,375	\$ 0.0019	\$ 213.51	112,375	\$ 0.0019	\$ 213.51	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,691.76			\$ 1,703.05	\$ 11.30	0.67%	14.70%
Other Charges (kWh)	112375	\$ 0.0210	\$ 2,359.88	112375	\$ 0.0210	\$ 2,359.88	\$ -	0.00%	20.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	111,625	\$ 0.0670	\$ 7,478.88	111,625	\$ 0.0670	\$ 7,478.88	\$ -	0.00%	64.55%
Total Bill before Taxes			\$ 11,574.01			\$ 11,585.30	\$ 11.30	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 733.02			\$ 695.12	-\$ 37.90	-5.17%	
Total Bill after Taxes			\$ 12,307.03			\$ 12,280.42	-\$ 26.60	-0.22%	

Unmetered Scattered Load

Consumption	133,497 kWh 0 kW	Loss Factor 1
--------------------	---------------------	----------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.13			\$ 6.19	\$ 0.06	0.98%	0.04%
Distribution (kWh)	133,497	\$ 0.0131	\$ 1,748.81	133,497	\$ 0.0132	\$ 1,762.16	\$ 13.3497	0.76%	12.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	133,497	\$ 0.0019	\$ 253.64	133,497	\$ 0.0019	\$ 253.64	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,008.59			\$ 2,021.99	\$ 13.41	0.67%	14.69%
Other Charges (kWh)	133497	\$ 0.0210	\$ 2,803.44	133497	\$ 0.0210	\$ 2,803.44	\$ -	0.00%	20.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	132,747	\$ 0.0670	\$ 8,894.05	132,747	\$ 0.0670	\$ 8,894.05	\$ -	0.00%	64.62%
Total Bill before Taxes			\$ 13,749.57			\$ 13,762.98	\$ 13.41	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 870.81			\$ 825.78	-\$ 45.03	-5.17%	
Total Bill after Taxes			\$ 14,620.38			\$ 14,588.76	-\$ 31.62	-0.22%	