



**CENTRE WELLINGTON HYDRO LTD.**  
**730 Gartshore St. P.O. Box 217, Fergus, Ontario, N1M 2W8**  
PHONE: (519) 843-2900 FAX: (519) 843-7601

Keith Roszell, Chair  
Ron Hallman, Director  
Audrey McNiven, Director  
George Pinkney, Director

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January 19, 2007

Ontario Energy Board  
26th Floor  
2300 Yonge Street  
Toronto, Ontario  
M4P 1E4

ATT: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli,

**EB - 2007 – 0516**  
**ED - 2002 - 0498**  
**2007 Incentive Rate Mechanism Adjustment Application**  
**Centre Wellington Hydro Ltd.**

In accordance with instructions released December 20, 2006 Centre Wellington Hydro Ltd. requests a final order for Electricity Distribution Rates commencing May 1, 2007.

This application contains the following parts:

- Manager's Summary,
- Completed 2007 IRM excel model

Three (3) hard copies of this application are enclosed, together with electronic copies of the application.

This application is respectfully submitted for the Board's consideration.

Thank you,

Mr. Doug Sherwood  
President/Secretary  
Centre Wellington Hydro Ltd.



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**EB - 2007 – 0516**  
**ED - 2002 - 0498**  
**2007 Incentive Rate Mechanism Adjustment Application**

**Manager's Summary**

Centre Wellington Hydro Ltd. at December 31, 2006 served 6,172 electric customers and 1,637 Street Light connections in both municipalities of Elora and Fergus. There are 5,466 residential customers, 639 General Service customers less than 50kW, 52 General Service customers who exceed the 50kW threshold, and 1 Intermediate class customer.

Centre Wellington Hydro Ltd. is submitting the Incentive Rate Mechanism Adjustment model as requested in the December 20, 2006 letter re: Cost of Capital (EB-2006-0088 and 2nd Generation Incentive Regulation Mechanism (EB-2006-0089) Issuance of the Report of the Board and Instructions for Filing 2007 Rate Applications, and is requesting approval for those rate adjustments consistent with those contained in the model.

As requested, we have emailed an electronic version of the Manager's Summary and the 2007 IRM Model as a single PDF Document. We have enclosed 8 hard copies of the Manager's Summary and the 2007 IRM Model and a CD containing both an electronic copy of the PDF document emailed earlier and a completed copy of the MSEXcel 2007 IRM Model.

The revised distribution rates when approved will be implemented by Centre Wellington Hydro Ltd. on May 1, 2007.

These rates will be reflected on a pro-rated basis with pre-May 1 consumption at the old distribution rates and post-May 1 consumption at the new distribution rates.

The distribution rate adjustments will have the following impact on customers of Centre Wellington Hydro Ltd.:

<b>Customer Class</b>	<b>Distribution Charges</b>
<b>Residential 1,000 kWh</b>	\$0.22 or 0.74%
<b>General Service &lt;50kW 2,000 kWh</b>	\$0.52 or 1.01%

If you have any questions please contact Florence Thiessen, Vice President / Treasurer, Centre Wellington Hydro Ltd. at (519) 843-2900 ext. 225, email: thiessen@cwhydro.ca

Yours truly,

Doug Sherwood  
President/Secretary  
Centre Wellington Hydro Ltd.  
January 19, 2007



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

<b>Legend:</b>	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

**Name of LDC:** Centre Wellington Hydro Ltd.

**Licence Number:** ED-2002-0498

**IRM 2007 EB Number:** EB-2007-0516

**EDR 2006 RP Number:** RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0348

**Date of Submission:** January 19, 2007

**Revision:** 0

**Version:** 1.0

#### Contact Information

**Name:** Florence Thiessen

**Title:** Vice President / Treasurer

**Phone Number:** 519-843-2900 ext. 225

**E-Mail Address:** thiessen@cwhydro.ca

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Centre Wellington Hydro Ltd.

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

### Sheet 2 - 2006 Rate Classes

**Instructions:**

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 2,999 kW	Yes
4	General Service 3,000 to 4,999 kW	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 2,999 kW	Yes
4	General Service 3,000 to 4,999 kW	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Centre Wellington Hydro Ltd.**

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

**Instructions:**

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

**SERVICE CLASSIFICATIONS**

**FOR OEB STAFF USE ONLY**

**Residential**

This classification is for single dwelling units with separate metering, detached, semi-detached, triplex, etc.

**General Service Less Than 50 kW**

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

**General Service 50 to 2,999 kW**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 3,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:  
 General Service 50 to 1,000 kW non-interval metered  
 General Service 50 to 1,000 kW interval metered  
 General Service greater than 1,000 to 3,000 kW interval metered.

**General Service 3,000 to 4,999 kW**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 3,000 kW but less than 5,000 kW.

**Unmetered Scattered Load**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

**Sentinel Lighting**

This classification refers to an account that is an unmetered lighting load supplied to a sentinel light where consumption is based on connected load.

**Street Lighting**

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Centre Wellington Hydro Ltd.**

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### MONTHLY RATES AND CHARGES

##### Residential

Service Charge	\$	13.39
Distribution Volumetric Rate	\$/kWh	0.0151
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0065
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Centre Wellington Hydro Ltd.**

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### General Service Less Than 50 kW

Service Charge	\$	14.06
Distribution Volumetric Rate	\$/kWh	0.0174
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 2,999 kW

Service Charge	\$	41.89
Distribution Volumetric Rate	\$/kW	2.9333
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.7802
Retail Transmission Rate – Network Service Rate	\$/kW	1.7472
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.3231
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	1.8479
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.5484
Retail Transmission Rate – Network Service Rate - Interval Metered >1,000 kW	\$/kW	1.8457
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered>1,000 kW	\$/kW	2.5692
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 3,000 to 4,999 kW

Service Charge	\$	549.78
Distribution Volumetric Rate	\$/kW	1.6476
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.2421)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9541
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.7399
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Unmetered Scattered Load

Service Charge	\$	14.06
Distribution Volumetric Rate	\$/kWh	0.0174
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Sentinel Lighting

Service Charge	\$	0.46
Distribution Volumetric Rate	\$/kW	1.7297
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.4887
Retail Transmission Rate – Network Service Rate	\$/kW	1.3244
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8335
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Centre Wellington Hydro Ltd.**

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### Street Lighting

Service Charge	\$	0.16
Distribution Volumetric Rate	\$/kW	1.0445
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.2625)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3177
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7959
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25







**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Centre Wellington Hydro Ltd.**

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

**Sheet 4 - Smart Meter Information**

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

**Smart Meter Rate Adder**

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.59	
General Service Less Than 50 kW	\$ 0.59	
General Service 50 to 2,999 kW	\$ 0.59	
General Service 3,000 to 4,999 kW	\$ 0.59	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Centre Wellington Hydro Ltd.**

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

**Sheet 5 - Removal of Smart Meter Charge from 2006 Rates**

**Note: No inputs are required for this worksheet.**

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 13.39	\$ 0.59	\$ 12.80	0.0151 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 14.06	\$ 0.59	\$ 13.47	0.0174 \$/kWh
<i>General Service 50 to 2,999 kW</i>	\$ 41.89	\$ 0.59	\$ 41.30	2.9333 \$/kW
<i>General Service 3,000 to 4,999 kW</i>	\$ 549.78	\$ 0.59	\$ 549.19	1.6476 \$/kW
<i>Unmetered Scattered Load</i>	\$ 14.06	\$ -	\$ 14.06	0.0174 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.46	\$ -	\$ 0.46	1.7297 \$/kW
<i>Street Lighting</i>	\$ 0.16	\$ -	\$ 0.16	1.0445 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Centre Wellington Hydro Ltd.**

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

**Sheet 6 - Conservation and Demand Management Adjustment**

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES  NO



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**  
**Centre Wellington Hydro Ltd.**

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

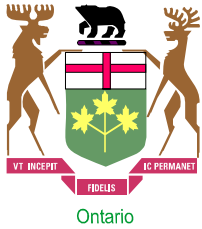
**Sheet 7 - Large Corporation Tax Allowance**

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Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Centre Wellington Hydro Ltd.**

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

### **Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates**

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$12.80	\$12.92	\$	0.0151	\$0.0152	
<i>General Service Less Than 50 kW</i>	\$13.47	\$13.59	\$	0.0174	\$0.0176	
<i>General Service 50 to 2,999 kW</i>	\$41.30	\$41.68	\$	2.9333	\$2.9603	
<i>General Service 3,000 to 4,999 kW</i>	\$549.19	\$554.24	\$	1.6476	\$1.6628	
<i>Unmetered Scattered Load</i>	\$14.06	\$14.19	\$	0.0174	\$0.0176	
<i>Sentinel Lighting</i>	\$0.46	\$0.46	\$	1.7297	\$1.7456	
<i>Street Lighting</i>	\$0.16	\$0.16	\$	1.0445	\$1.0541	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**  
**Centre Wellington Hydro Ltd.**

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

**Sheet 9 - Addback of Smart Meter Amounts**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 12.92	\$ 0.59	\$ 13.51	0.0152
<i>General Service Less Than 50 kW</i>	\$ 13.59	\$ 0.59	\$ 14.18	0.0176
<i>General Service 50 to 2,999 kW</i>	\$ 41.68	\$ 0.59	\$ 42.27	2.9603
<i>General Service 3,000 to 4,999 kW</i>	\$ 554.24	\$ 0.59	\$ 554.83	1.6628
<i>Unmetered Scattered Load</i>	\$ 14.19	\$ -	\$ 14.19	0.0176
<i>Sentinel Lighting</i>	\$ 0.46	\$ -	\$ 0.46	1.7456
<i>Street Lighting</i>	\$ 0.16	\$ -	\$ 0.16	1.0541

# Centre Wellington Hydro Ltd.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0516

### SERVICE CLASSIFICATIONS

**FOR OEB STAFF USE ONLY**

#### **Residential**

This classification is for single dwelling units with separate metering, detached, semi-detached, triplex, etc.

#### **General Service Less Than 50 kW**

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

#### **General Service 50 to 2,999 kW**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 3,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:

General Service 50 to 1,000 kW non-interval metered

General Service 50 to 1,000 kW interval metered

General Service greater than 1,000 to 3,000 kW interval metered.

#### **General Service 3,000 to 4,999 kW**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 3,000 kW but less than 5,000 kW.

#### **Unmetered Scattered Load**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

#### **Sentinel Lighting**

This classification refers to an account that is an unmetered lighting load supplied to a sentinel light where consumption is based on connected load.



# Centre Wellington Hydro Ltd.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0516

### Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

# Centre Wellington Hydro Ltd.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0516

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	13.51
Distribution Volumetric Rate	\$/kWh	0.0152
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0065
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	14.18
Distribution Volumetric Rate	\$/kWh	0.0176
Regulatory Asset Recovery	\$/kWh	0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0058
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 2,999 kW

Service Charge	\$	42.27
Distribution Volumetric Rate	\$/kW	2.9603
Regulatory Asset Recovery	\$/kW	0.7802
Retail Transmission Rate – Network Service Rate	\$/kW	1.7472
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.3231
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	1.8479
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.5484
Retail Transmission Rate – Network Service Rate - Interval Metered >1,000 kW	\$/kW	1.8457
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered>1,000 kW	\$/kW	2.5692
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# Centre Wellington Hydro Ltd.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0516

### General Service 3,000 to 4,999 kW

Service Charge	\$	554.83
Distribution Volumetric Rate	\$/kW	1.6628
Regulatory Asset Recovery	\$/kW	(0.2421)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9541
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.7399
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	14.19
Distribution Volumetric Rate	\$/kWh	0.0176
Regulatory Asset Recovery	\$/kWh	0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0058
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	0.46
Distribution Volumetric Rate	\$/kW	1.7456
Regulatory Asset Recovery	\$/kW	0.4887
Retail Transmission Rate – Network Service Rate	\$/kW	1.3244
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8335
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.16
Distribution Volumetric Rate	\$/kW	1.0541
Regulatory Asset Recovery	\$/kW	(0.2625)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3177
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7959
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# **Centre Wellington Hydro Ltd.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

**(\*Except as otherwise noted)**

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0516**

# **Centre Wellington Hydro Ltd.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

**(\*Except as otherwise noted)**

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0516**

# **Centre Wellington Hydro Ltd.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

**(\*Except as otherwise noted)**

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0516**

# Centre Wellington Hydro Ltd.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0516

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

#### Allowances

Transformer Allowance for Ownership - per kW of Billing Demand/Month	\$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

#### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0472
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0367
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Centre Wellington Hydro Ltd.**

**EB-2007-0516, EB-2005-0348**

**Friday, January 19, 2007**

**Sheet 11 - Bill Impact - May 1 to Oct 31**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	56.79%
Distribution (kWh)	100	\$ 0.0151	\$ 1.51	100	\$ 0.0152	\$ 1.52	\$ 0.0100	0.66%	6.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0013	\$ 0.13	100	\$ 0.0013	\$ 0.13	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.03</b>			<b>\$ 15.16</b>	<b>\$ 0.13</b>	<b>0.86%</b>	<b>63.73%</b>
Other Charges (kWh)	105	\$ 0.0244	\$ 2.56	105	\$ 0.0244	\$ 2.56	\$ -	0.00%	10.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 23.66</b>			<b>\$ 23.79</b>	<b>\$ 0.13</b>	<b>0.55%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.50</b>			<b>\$ 1.43</b>	<b>-\$ 0.07</b>	<b>-4.74%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 25.16</b>			<b>\$ 25.22</b>	<b>\$ 0.06</b>	<b>0.23%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	34.46%
Distribution (kWh)	250	\$ 0.0151	\$ 3.78	250	\$ 0.0152	\$ 3.80	\$ 0.0250	0.66%	9.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0013	\$ 0.33	250	\$ 0.0013	\$ 0.33	\$ -	0.00%	0.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.49</b>			<b>\$ 17.64</b>	<b>\$ 0.14</b>	<b>0.83%</b>	<b>44.98%</b>
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	38.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 39.06</b>			<b>\$ 39.21</b>	<b>\$ 0.14</b>	<b>0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.47</b>			<b>\$ 2.35</b>	<b>-\$ 0.12</b>	<b>-4.91%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41.54</b>			<b>\$ 41.56</b>	<b>\$ 0.02</b>	<b>0.06%</b>	

**Residential**

<b>Consumption</b>	500 kWh	<b>Loss Factor 1.0472</b>
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Consumption

0 kW

Loss Factor 1.0472

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	20.82%
Distribution (kWh)	500	\$ 0.0151	\$ 7.55	500	\$ 0.0152	\$ 7.60	\$ 0.0500	0.66%	11.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	1.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.59</b>			<b>\$ 21.76</b>	<b>\$ 0.17</b>	<b>0.79%</b>	<b>33.53%</b>
Other Charges (kWh)	524	\$ 0.0244	\$ 12.78	524	\$ 0.0244	\$ 12.78	\$ -	0.00%	19.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.37	524	\$ 0.0580	\$ 30.37	\$ -	0.00%	46.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 64.73</b>			<b>\$ 64.90</b>	<b>\$ 0.17</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.10</b>			<b>\$ 3.89</b>	<b>-\$ 0.21</b>	<b>-5.01%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 68.83</b>			<b>\$ 68.80</b>	<b>-\$ 0.04</b>	<b>-0.05%</b>	

## Residential

Consumption

750 kWh  
0 kW

Loss Factor 1.0472

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	14.64%
Distribution (kWh)	750	\$ 0.0151	\$ 11.33	750	\$ 0.0152	\$ 11.40	\$ 0.0750	0.66%	12.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0013	\$ 0.98	750	\$ 0.0013	\$ 0.98	\$ -	0.00%	1.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 25.69</b>			<b>\$ 25.89</b>	<b>\$ 0.19</b>	<b>0.76%</b>	<b>28.05%</b>
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	20.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	37.72%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.42	185	\$ 0.0670	\$ 12.42	\$ -	0.00%	13.46%
<b>Total Bill before Taxes</b>			<b>\$ 92.08</b>			<b>\$ 92.27</b>	<b>\$ 0.19</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.83</b>			<b>\$ 5.54</b>	<b>-\$ 0.30</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 97.91</b>			<b>\$ 97.81</b>	<b>-\$ 0.10</b>	<b>-0.10%</b>	

## Residential

Consumption

1,000 kWh  
0 kW

Loss Factor 1.0472

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	11.23%
Distribution (kWh)	1,000	\$ 0.0151	\$ 15.10	1,000	\$ 0.0152	\$ 15.20	\$ 0.1000	0.66%	12.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	1.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.79</b>			<b>\$ 30.01</b>	<b>\$ 0.22</b>	<b>0.74%</b>	<b>24.94%</b>
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	21.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.92%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.96	447	\$ 0.0670	\$ 29.96	\$ -	0.00%	24.90%
<b>Total Bill before Taxes</b>			<b>\$ 120.10</b>			<b>\$ 120.32</b>	<b>\$ 0.22</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.61</b>			<b>\$ 7.22</b>	<b>-\$ 0.39</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 127.71</b>			<b>\$ 127.54</b>	<b>-\$ 0.17</b>	<b>-0.13%</b>	

**Residential**

**Consumption**      1,500 kWh  
0 kW      **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	7.66%
Distribution (kWh)	1,500	\$ 0.0151	\$ 22.65	1,500	\$ 0.0152	\$ 22.80	\$ 0.1500	0.66%	12.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0013	\$ 1.95	1,500	\$ 0.0013	\$ 1.95	\$ -	0.00%	1.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.99</b>			<b>\$ 38.26</b>	<b>\$ 0.27</b>	<b>0.71%</b>	<b>21.69%</b>
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.33	1571	\$ 0.0244	\$ 38.33	\$ -	0.00%	21.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.72%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.04	971	\$ 0.0670	\$ 65.04	\$ -	0.00%	36.87%
<b>Total Bill before Taxes</b>			<b>\$ 176.16</b>			<b>\$ 176.43</b>	<b>\$ 0.27</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.16</b>			<b>\$ 10.59</b>	<b>-\$ 0.57</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 187.32</b>			<b>\$ 187.02</b>	<b>-\$ 0.30</b>	<b>-0.16%</b>	

**Residential**

**Consumption**      2,000 kWh  
0 kW      **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	5.81%
Distribution (kWh)	2,000	\$ 0.0151	\$ 30.20	2,000	\$ 0.0152	\$ 30.40	\$ 0.2000	0.66%	13.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	1.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 46.19</b>			<b>\$ 46.51</b>	<b>\$ 0.32</b>	<b>0.69%</b>	<b>20.00%</b>
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.10	2094	\$ 0.0244	\$ 51.10	\$ -	0.00%	21.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.97%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.12	1,494	\$ 0.0670	\$ 100.12	\$ -	0.00%	43.06%
<b>Total Bill before Taxes</b>			<b>\$ 232.22</b>			<b>\$ 232.54</b>	<b>\$ 0.32</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.71</b>			<b>\$ 13.95</b>	<b>-\$ 0.75</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 246.93</b>			<b>\$ 246.49</b>	<b>-\$ 0.43</b>	<b>-0.18%</b>	

**General Service Less Than 50 kW**

**Consumption**      1,000 kWh  
0 kW      **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	11.74%
Distribution (kWh)	1,000	\$ 0.0174	\$ 17.40	1,000	\$ 0.0176	\$ 17.60	\$ 0.2000	1.15%	14.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.66</b>			<b>\$ 32.98</b>	<b>\$ 0.32</b>	<b>0.98%</b>	<b>27.30%</b>
Other Charges (kWh)	1047	\$ 0.0233	\$ 24.40	1047	\$ 0.0233	\$ 24.40	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.01%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.91	297	\$ 0.0670	\$ 19.91	\$ -	0.00%	16.48%

<b>Total Bill before Taxes</b>	\$ 120.47		\$ 120.79	\$ 0.32	0.27%	100%
<b>GST (2006 - 7%, 2007 - 6%)</b>	\$ 7.63		\$ 7.25	-\$ 0.38	-5.01%	
<b>Total Bill after Taxes</b>	\$ 128.10		\$ 128.04	-\$ 0.06	-0.05%	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	6.06%
Distribution (kWh)	2,000	\$ 0.0174	\$ 34.80	2,000	\$ 0.0176	\$ 35.20	\$ 0.4000	1.15%	15.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0012	\$ 2.40	2,000	\$ 0.0012	\$ 2.40	\$ -	0.00%	1.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 51.26</b>			<b>\$ 51.78</b>	<b>\$ 0.52</b>	<b>1.01%</b>	<b>22.11%</b>
Other Charges (kWh)	2094	\$ 0.0233	\$ 48.80	2094	\$ 0.0233	\$ 48.80	\$ -	0.00%	20.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.58%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.07	1,344	\$ 0.0670	\$ 90.07	\$ -	0.00%	38.47%
<b>Total Bill before Taxes</b>			<b>\$ 233.63</b>			<b>\$ 234.15</b>	<b>\$ 0.52</b>	<b>0.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.80</b>			<b>\$ 14.05</b>	<b>-\$ 0.75</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 248.43</b>			<b>\$ 248.20</b>	<b>-\$ 0.23</b>	<b>-0.09%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	2.47%
Distribution (kWh)	5,000	\$ 0.0174	\$ 87.00	5,000	\$ 0.0176	\$ 88.00	\$ 1.0000	1.15%	15.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0012	\$ 6.00	5,000	\$ 0.0012	\$ 6.00	\$ -	0.00%	1.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 107.06</b>			<b>\$ 108.18</b>	<b>\$ 1.12</b>	<b>1.05%</b>	<b>18.84%</b>
Other Charges (kWh)	5236	\$ 0.0233	\$ 122.00	5236	\$ 0.0233	\$ 122.00	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.58%
Cost of Power Commodity (kW)	4,486	\$ 0.0670	\$ 300.56	4,486	\$ 0.0670	\$ 300.56	\$ -	0.00%	52.34%
<b>Total Bill before Taxes</b>			<b>\$ 573.12</b>			<b>\$ 574.24</b>	<b>\$ 1.12</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 36.30</b>			<b>\$ 34.45</b>	<b>-\$ 1.84</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 609.42</b>			<b>\$ 608.70</b>	<b>-\$ 0.72</b>	<b>-0.12%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	1.24%
Distribution (kWh)	10,000	\$ 0.0174	\$ 174.00	10,000	\$ 0.0176	\$ 176.00	\$ 2.0000	1.15%	15.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0012	\$ 12.00	10,000	\$ 0.0012	\$ 12.00	\$ -	0.00%	1.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 200.06</b>			<b>\$ 202.18</b>	<b>\$ 2.12</b>	<b>1.06%</b>	<b>17.72%</b>
Other Charges (kWh)	10472	\$ 0.0233	\$ 244.00	10472	\$ 0.0233	\$ 244.00	\$ -	0.00%	21.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kWh)	9,722	\$ 0.0670	\$ 651.37	9,722	\$ 0.0670	\$ 651.37	\$ -	0.00%	57.09%
<b>Total Bill before Taxes</b>			<b>\$ 1,138.93</b>			<b>\$ 1,141.05</b>	<b>\$ 2.12</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 72.13</b>			<b>\$ 68.46</b>	<b>-\$ 3.67</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,211.06</b>			<b>\$ 1,209.51</b>	<b>-\$ 1.55</b>	<b>-0.13%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	0.83%
Distribution (kWh)	15,000	\$ 0.0174	\$ 261.00	15,000	\$ 0.0176	\$ 264.00	\$ 3.0000	1.15%	15.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0012	\$ 18.00	15,000	\$ 0.0012	\$ 18.00	\$ -	0.00%	1.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 293.06</b>			<b>\$ 296.18</b>	<b>\$ 3.12</b>	<b>1.06%</b>	<b>17.34%</b>
Other Charges (kWh)	15708	\$ 0.0233	\$ 366.00	15708	\$ 0.0233	\$ 366.00	\$ -	0.00%	21.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.55%
Cost of Power Commodity (kW)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	58.68%
<b>Total Bill before Taxes</b>			<b>\$ 1,704.74</b>			<b>\$ 1,707.86</b>	<b>\$ 3.12</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.97</b>			<b>\$ 102.47</b>	<b>-\$ 5.50</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,812.71</b>			<b>\$ 1,810.33</b>	<b>-\$ 2.38</b>	<b>-0.13%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	1.81%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9333	\$ 176.00	60	\$ 2.9603	\$ 177.62	\$ 1.62	0.92%	7.63%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7802	\$ 46.81	60	\$ 0.7802	\$ 46.81	\$ -	0.00%	2.01%
<b>Sub-Total</b>			<b>\$ 264.70</b>			<b>\$ 266.70</b>	<b>\$ 2.00</b>	<b>0.76%</b>	<b>11.45%</b>
Other Charges (kWh)	15708	\$ 0.0132	\$ 207.35	15708	\$ 0.0132	\$ 207.35	\$ -	0.00%	8.90%
Other Charges (kW)	63	\$ 12.8815	\$ 809.37	63	\$ 12.8815	\$ 809.37	\$ -	0.00%	34.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.87%
Cost of Power Commodity (kW)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	43.03%
<b>Total Bill before Taxes</b>			<b>\$ 2,327.10</b>			<b>\$ 2,329.10</b>	<b>\$ 2.00</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 147.38</b>			<b>\$ 139.75</b>	<b>-\$ 7.64</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,474.49</b>			<b>\$ 2,468.85</b>	<b>-\$ 5.64</b>	<b>-0.23%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.83%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9333	\$ 293.33	100	\$ 2.9603	\$ 296.03	\$ 2.70	0.92%	5.78%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	100	\$ 0.7802	\$ 78.02	100	\$ 0.7802	\$ 78.02	\$ -	0.00%	1.52%
<b>Sub-Total</b>			<b>\$ 413.24</b>			<b>\$ 416.32</b>	<b>\$ 3.08</b>	<b>0.75%</b>	<b>8.13%</b>
Other Charges (kWh)	41888	\$ 0.0132	\$ 552.92	41888	\$ 0.0132	\$ 552.92	\$ -	0.00%	10.80%
Other Charges (kW)	105	\$ 12.8815	\$ 1,348.95	105	\$ 12.8815	\$ 1,348.95	\$ -	0.00%	26.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.85%
Cost of Power Commodity (kW)	41,138	\$ 0.0670	\$ 2,756.25	41,138	\$ 0.0670	\$ 2,756.25	\$ -	0.00%	53.85%
<b>Total Bill before Taxes</b>			<b>\$ 5,114.86</b>			<b>\$ 5,117.94</b>	<b>\$ 3.08</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 323.94</b>			<b>\$ 307.08</b>	<b>-\$ 16.86</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,438.80</b>			<b>\$ 5,425.01</b>	<b>-\$ 13.78</b>	<b>-0.25%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.25%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9333	\$ 1,466.65	500	\$ 2.9603	\$ 1,480.15	\$ 13.50	0.92%	8.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7802	\$ 390.10	500	\$ 0.7802	\$ 390.10	\$ -	0.00%	2.29%
<b>Sub-Total</b>			<b>\$ 1,898.64</b>			<b>\$ 1,912.52</b>	<b>\$ 13.88</b>	<b>0.73%</b>	<b>11.22%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	8.11%
Other Charges (kW)	524	\$ 12.8815	\$ 6,744.75	524	\$ 12.8815	\$ 6,744.75	\$ -	0.00%	39.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	40.86%
<b>Total Bill before Taxes</b>			<b>\$ 17,035.19</b>			<b>\$ 17,049.07</b>	<b>\$ 13.88</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,078.90</b>			<b>\$ 1,022.94</b>	<b>-\$ 55.95</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 18,114.08</b>			<b>\$ 18,072.01</b>	<b>-\$ 42.07</b>	<b>-0.23%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.08%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9333	\$ 2,933.30	1,000	\$ 2.9603	\$ 2,960.30	\$ 27.00	0.92%	5.82%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7802	\$ 780.20	1,000	\$ 0.7802	\$ 780.20	\$ -	0.00%	1.53%
<b>Sub-Total</b>			<b>\$ 3,755.39</b>			<b>\$ 3,782.77</b>	<b>\$ 27.38</b>	<b>0.73%</b>	<b>7.44%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	10.87%
Other Charges (kW)	1,047	\$ 12.8815	\$ 13,489.51	1,047	\$ 12.8815	\$ 13,489.51	\$ -	0.00%	26.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	55.08%
<b>Total Bill before Taxes</b>			<b>\$ 50,832.32</b>			<b>\$ 50,859.70</b>	<b>\$ 27.38</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,219.38</b>			<b>\$ 3,051.58</b>	<b>-\$ 167.80</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 54,051.70</b>			<b>\$ 53,911.28</b>	<b>-\$ 140.42</b>	<b>-0.26%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9333	\$ 8,799.90	3,000	\$ 2.9603	\$ 8,880.90	\$ 81.00	0.92%	6.54%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7802	\$ 2,340.60	3,000	\$ 0.7802	\$ 2,340.60	\$ -	0.00%	1.72%
<b>Sub-Total</b>			<b>\$ 11,182.39</b>			<b>\$ 11,263.77</b>	<b>\$ 81.38</b>	<b>0.73%</b>	<b>8.30%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	10.19%
Other Charges (kW)	3,142	\$ 12.8815	\$ 40,468.52	3,142	\$ 12.8815	\$ 40,468.52	\$ -	0.00%	29.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	51.66%
<b>Total Bill before Taxes</b>			<b>\$ 135,629.60</b>			<b>\$ 135,710.98</b>	<b>\$ 81.38</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,589.87</b>			<b>\$ 8,142.66</b>	<b>-\$ 447.22</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 144,219.48</b>			<b>\$ 143,853.64</b>	<b>-\$ 365.84</b>	<b>-0.25%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9333	\$ 11,733.20	4,000	\$ 2.9603	\$ 11,841.20	\$ 108.00	0.92%	6.07%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7802	\$ 3,120.80	4,000	\$ 0.7802	\$ 3,120.80	\$ -	0.00%	1.60%
<b>Sub-Total</b>			<b>\$ 14,895.89</b>			<b>\$ 15,004.27</b>	<b>\$ 108.38</b>	<b>0.73%</b>	<b>7.70%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	10.64%
Other Charges (kW)	4,189	\$ 12.8815	\$ 53,958.03	4,189	\$ 12.8815	\$ 53,958.03	\$ -	0.00%	27.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	53.96%
<b>Total Bill before Taxes</b>			<b>\$ 194,825.33</b>			<b>\$ 194,933.71</b>	<b>\$ 108.38</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 12,338.94</b>			<b>\$ 11,696.02</b>	<b>-\$ 642.91</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 207,164.26</b>			<b>\$ 206,629.73</b>	<b>-\$ 534.53</b>	<b>-0.26%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	25.36%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6476	\$ 98.86	60	\$ 1.6628	\$ 99.77	\$ 0.91	0.92%	4.56%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2421	-\$ 14.53	60	-\$ 0.2421	-\$ 14.53	\$ -	0.00%	-0.66%
<b>Sub-Total</b>			<b>\$ 634.11</b>			<b>\$ 640.07</b>	<b>\$ 5.96</b>	<b>0.94%</b>	<b>29.25%</b>
Other Charges (kWh)	15708	\$ 0.0132	\$ 207.35	15708	\$ 0.0132	\$ 207.35	\$ -	0.00%	9.48%
Other Charges (kW)	63	\$ 4.6940	\$ 294.93	63	\$ 4.6940	\$ 294.93	\$ -	0.00%	13.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.99%
Cost of Power Commodity (kW)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	45.80%
<b>Total Bill before Taxes</b>			<b>\$ 2,182.08</b>			<b>\$ 2,188.04</b>	<b>\$ 5.96</b>	<b>0.27%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 138.20</b>			<b>\$ 131.28</b>	<b>-\$ 6.92</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,320.27</b>			<b>\$ 2,319.32</b>	<b>-\$ 0.95</b>	<b>-0.04%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	12.22%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6476	\$ 164.76	100	\$ 1.6628	\$ 166.28	\$ 1.52	0.92%	3.66%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2421	-\$ 24.21	100	-\$ 0.2421	-\$ 24.21	\$ -	0.00%	-0.53%
<b>Sub-Total</b>			<b>\$ 690.33</b>			<b>\$ 696.90</b>	<b>\$ 6.57</b>	<b>0.95%</b>	<b>15.35%</b>
Other Charges (kWh)	41888	\$ 0.0132	\$ 552.92	41888	\$ 0.0132	\$ 552.92	\$ -	0.00%	12.18%
Other Charges (kW)	105	\$ 4.6940	\$ 491.56	105	\$ 4.6940	\$ 491.56	\$ -	0.00%	10.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.96%
Cost of Power Commodity (kW)	41,138	\$ 0.0670	\$ 2,756.25	41,138	\$ 0.0670	\$ 2,756.25	\$ -	0.00%	60.70%
<b>Total Bill before Taxes</b>			<b>\$ 4,534.55</b>			<b>\$ 4,541.12</b>	<b>\$ 6.57</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 287.19</b>			<b>\$ 272.47</b>	<b>-\$ 14.72</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,821.74</b>			<b>\$ 4,813.59</b>	<b>-\$ 8.15</b>	<b>-0.17%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	4.58%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6476	\$ 823.80	500	\$ 1.6628	\$ 831.40	\$ 7.60	0.92%	6.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2421	-\$ 121.05	500	-\$ 0.2421	-\$ 121.05	\$ -	0.00%	-1.00%
<b>Sub-Total</b>			<b>\$ 1,252.53</b>			<b>\$ 1,265.18</b>	<b>\$ 12.65</b>	<b>1.01%</b>	<b>10.44%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	11.41%
Other Charges (kW)	524	\$ 4.6940	\$ 2,457.78	524	\$ 4.6940	\$ 2,457.78	\$ -	0.00%	20.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	57.50%
<b>Total Bill before Taxes</b>			<b>\$ 12,102.10</b>			<b>\$ 12,114.75</b>	<b>\$ 12.65</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 766.47</b>			<b>\$ 726.89</b>	<b>-\$ 39.58</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,868.57</b>			<b>\$ 12,841.64</b>	<b>-\$ 26.93</b>	<b>-0.21%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	1.37%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6476	\$ 1,647.60	1,000	\$ 1.6628	\$ 1,662.80	\$ 15.20	0.92%	4.11%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2421	-\$ 242.10	1,000	-\$ 0.2421	-\$ 242.10	\$ -	0.00%	-0.60%
<b>Sub-Total</b>			<b>\$ 1,955.28</b>			<b>\$ 1,975.53</b>	<b>\$ 20.25</b>	<b>1.04%</b>	<b>4.88%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	13.66%
Other Charges (kW)	1,047	\$ 4.6940	\$ 4,915.56	1,047	\$ 4.6940	\$ 4,915.56	\$ -	0.00%	12.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	69.21%
<b>Total Bill before Taxes</b>			<b>\$ 40,458.26</b>			<b>\$ 40,478.51</b>	<b>\$ 20.25</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,562.36</b>			<b>\$ 2,428.71</b>	<b>-\$ 133.65</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,020.62</b>			<b>\$ 42,907.22</b>	<b>-\$ 113.40</b>	<b>-0.26%</b>	

**General Service 3,000 to 4,999 kW**

**Consumption** 1,000,000 kWh  
3000 kW **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	0.54%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6476	\$ 4,942.80	3,000	\$ 1.6628	\$ 4,988.40	\$ 45.60	0.92%	4.82%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2421	-\$ 726.30	3,000	-\$ 0.2421	-\$ 726.30	\$ -	0.00%	-0.70%
<b>Sub-Total</b>			<b>\$ 4,766.28</b>			<b>\$ 4,816.93</b>	<b>\$ 50.65</b>	<b>1.06%</b>	<b>4.65%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	13.35%
Other Charges (kW)	3,142	\$ 4.6940	\$ 14,746.67	3,142	\$ 4.6940	\$ 14,746.67	\$ -	0.00%	14.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	67.71%
<b>Total Bill before Taxes</b>			<b>\$ 103,491.64</b>			<b>\$ 103,542.29</b>	<b>\$ 50.65</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,554.47</b>			<b>\$ 6,212.54</b>	<b>-\$ 341.93</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,046.11</b>			<b>\$ 109,754.83</b>	<b>-\$ 291.28</b>	<b>-0.26%</b>	

**General Service 3,000 to 4,999 kW**

**Consumption** 1,500,000 kWh  
4000 kW **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	0.37%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6476	\$ 6,590.40	4,000	\$ 1.6628	\$ 6,651.20	\$ 60.80	0.92%	4.38%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2421	-\$ 968.40	4,000	-\$ 0.2421	-\$ 968.40	\$ -	0.00%	-0.64%
<b>Sub-Total</b>			<b>\$ 6,171.78</b>			<b>\$ 6,237.63</b>	<b>\$ 65.85</b>	<b>1.07%</b>	<b>4.11%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	13.65%
Other Charges (kW)	4,189	\$ 4.6940	\$ 19,662.23	4,189	\$ 4.6940	\$ 19,662.23	\$ -	0.00%	12.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	69.26%
<b>Total Bill before Taxes</b>			<b>\$ 151,805.42</b>			<b>\$ 151,871.27</b>	<b>\$ 65.85</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,614.34</b>			<b>\$ 9,112.28</b>	<b>-\$ 502.07</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,419.76</b>			<b>\$ 160,983.54</b>	<b>-\$ 436.22</b>	<b>-0.27%</b>	

**Unmetered Scattered Load**

**Consumption** 15,000 kWh  
60 kW **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	1.12%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0174	\$ 1.04	60	\$ 0.0176	\$ 1.06	\$ 0.01	1.15%	0.08%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0012	\$ 0.07	60	\$ 0.0012	\$ 0.07	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 15.18</b>			<b>\$ 15.32</b>	<b>\$ 0.14</b>	<b>0.94%</b>	<b>1.21%</b>
Other Charges (kWh)	15708	\$ 0.0132	\$ 207.35	15708	\$ 0.0132	\$ 207.35	\$ -	0.00%	16.34%
Other Charges (kW)	63	\$ 0.0101	\$ 0.63	63	\$ 0.0101	\$ 0.63	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.43%
Cost of Power Commodity (kW)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	78.98%
<b>Total Bill before Taxes</b>			<b>\$ 1,268.84</b>			<b>\$ 1,268.98</b>	<b>\$ 0.14</b>	<b>0.01%</b>	<b>100%</b>



GST (2006 - 7%, 2007 - 6%)	\$ 80.36		\$ 76.14	-\$ 4.22	-5.25%	
<b>Total Bill after Taxes</b>	<b>\$ 1,349.20</b>		<b>\$ 1,345.12</b>	<b>-\$ 4.08</b>	<b>-0.30%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.42%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0174	\$ 1.74	100	\$ 0.0176	\$ 1.76	\$ 0.02	1.15%	0.05%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.92</b>			<b>\$ 16.07</b>	<b>\$ 0.15</b>	<b>0.94%</b>	<b>0.48%</b>
Other Charges (kWh)	41888	\$ 0.0132	\$ 552.92	41888	\$ 0.0132	\$ 552.92	\$ -	0.00%	16.41%
Other Charges (kW)	105	\$ 0.0101	\$ 1.06	105	\$ 0.0101	\$ 1.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.29%
Cost of Power Commodity (kW)	41,138	\$ 0.0670	\$ 2,756.25	41,138	\$ 0.0670	\$ 2,756.25	\$ -	0.00%	81.79%
<b>Total Bill before Taxes</b>			<b>\$ 3,369.65</b>			<b>\$ 3,369.80</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
GST (2006 - 7%, 2007 - 6%)		\$ 213.41			\$ 202.19		-\$ 11.22	-5.26%	
<b>Total Bill after Taxes</b>		<b>\$ 3,583.06</b>			<b>\$ 3,571.98</b>		<b>-\$ 11.07</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0174	\$ 8.70	500	\$ 0.0176	\$ 8.80	\$ 0.10	1.15%	0.10%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 23.36</b>			<b>\$ 23.59</b>	<b>\$ 0.23</b>	<b>0.98%</b>	<b>0.28%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	16.42%
Other Charges (kW)	524	\$ 0.0101	\$ 5.29	524	\$ 0.0101	\$ 5.29	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	82.72%
<b>Total Bill before Taxes</b>			<b>\$ 8,420.44</b>			<b>\$ 8,420.67</b>	<b>\$ 0.23</b>	<b>0.00%</b>	<b>100%</b>
GST (2006 - 7%, 2007 - 6%)		\$ 533.29			\$ 505.24		-\$ 28.05	-5.26%	
<b>Total Bill after Taxes</b>		<b>\$ 8,953.74</b>			<b>\$ 8,925.91</b>		<b>-\$ 27.82</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0174	\$ 17.40	1,000	\$ 0.0176	\$ 17.60	\$ 0.20	1.15%	0.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.66</b>			<b>\$ 32.99</b>	<b>\$ 0.33</b>	<b>1.01%</b>	<b>0.10%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	16.44%
Other Charges (kW)	1,047	\$ 0.0101	\$ 10.58	1,047	\$ 0.0101	\$ 10.58	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,630.66</b>			<b>\$ 33,630.99</b>	<b>\$ 0.33</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,129.94</b>			<b>\$ 2,017.86</b>	<b>-\$ 112.08</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,760.60</b>			<b>\$ 35,648.85</b>	<b>-\$ 111.75</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0174	\$ 52.20	3,000	\$ 0.0176	\$ 52.80	\$ 0.60	1.15%	0.06%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0012	\$ 3.60	3,000	\$ 0.0012	\$ 3.60	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 69.86</b>			<b>\$ 70.59</b>	<b>\$ 0.73</b>	<b>1.04%</b>	<b>0.08%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,142	\$ 0.0101	\$ 31.73	3,142	\$ 0.0101	\$ 31.73	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 84,080.28</b>			<b>\$ 84,081.01</b>	<b>\$ 0.73</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,325.08</b>			<b>\$ 5,044.86</b>	<b>-\$ 280.22</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 89,405.36</b>			<b>\$ 89,125.87</b>	<b>-\$ 279.49</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0174	\$ 69.60	4,000	\$ 0.0176	\$ 70.40	\$ 0.80	1.15%	0.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0012	\$ 4.80	4,000	\$ 0.0012	\$ 4.80	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 88.46</b>			<b>\$ 89.39</b>	<b>\$ 0.93</b>	<b>1.05%</b>	<b>0.07%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	16.44%
Other Charges (kW)	4,189	\$ 0.0101	\$ 42.31	4,189	\$ 0.0101	\$ 42.31	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 126,102.18</b>			<b>\$ 126,103.11</b>	<b>\$ 0.93</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,986.47</b>			<b>\$ 7,566.19</b>	<b>-\$ 420.28</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 134,088.65</b>			<b>\$ 133,669.29</b>	<b>-\$ 419.35</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7297	\$ 864.85	500	\$ 1.7456	\$ 872.80	\$ 7.95	0.92%	7.82%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	500	\$ 0.4887	\$ 244.35	500	\$ 0.4887	\$ 244.35	\$ -	0.00%	2.19%
<b>Sub-Total</b>			<b>\$ 1,109.66</b>			<b>\$ 1,117.61</b>	<b>\$ 7.95</b>	<b>0.72%</b>	<b>10.01%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	12.38%
Other Charges (kW)	524	\$ 3.1579	\$ 1,653.48	524	\$ 3.1579	\$ 1,653.48	\$ -	0.00%	14.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	62.40%
<b>Total Bill before Taxes</b>			<b>\$ 11,154.93</b>			<b>\$ 11,162.88</b>	<b>\$ 7.95</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 706.48</b>			<b>\$ 669.77</b>	<b>-\$ 36.71</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,861.41</b>			<b>\$ 11,832.65</b>	<b>-\$ 28.76</b>	<b>-0.24%</b>	

### Sentinel Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7297	\$ 1,729.70	1,000	\$ 1.7456	\$ 1,745.60	\$ 15.90	0.92%	4.46%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4887	\$ 488.70	1,000	\$ 0.4887	\$ 488.70	\$ -	0.00%	1.25%
<b>Sub-Total</b>			<b>\$ 2,218.86</b>			<b>\$ 2,234.76</b>	<b>\$ 15.90</b>	<b>0.72%</b>	<b>5.71%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	14.13%
Other Charges (kW)	1,047	\$ 3.1579	\$ 3,306.95	1,047	\$ 3.1579	\$ 3,306.95	\$ -	0.00%	8.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	71.60%
<b>Total Bill before Taxes</b>			<b>\$ 39,113.24</b>			<b>\$ 39,129.14</b>	<b>\$ 15.90</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,477.17</b>			<b>\$ 2,347.75</b>	<b>-\$ 129.42</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,590.41</b>			<b>\$ 41,476.89</b>	<b>-\$ 113.52</b>	<b>-0.27%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7297	\$ 5,189.10	3,000	\$ 1.7456	\$ 5,236.80	\$ 47.70	0.92%	5.21%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4887	\$ 1,466.10	3,000	\$ 0.4887	\$ 1,466.10	\$ -	0.00%	1.46%
<b>Sub-Total</b>			<b>\$ 6,655.66</b>			<b>\$ 6,703.36</b>	<b>\$ 47.70</b>	<b>0.72%</b>	<b>6.66%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	13.74%
Other Charges (kW)	3,142	\$ 3.1579	\$ 9,920.86	3,142	\$ 3.1579	\$ 9,920.86	\$ -	0.00%	9.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	69.69%
<b>Total Bill before Taxes</b>			<b>\$ 100,555.21</b>			<b>\$ 100,602.91</b>	<b>\$ 47.70</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,368.50</b>			<b>\$ 6,036.17</b>	<b>-\$ 332.32</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 106,923.71</b>			<b>\$ 106,639.08</b>	<b>-\$ 284.62</b>	<b>-0.27%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7297	\$ 6,918.80	4,000	\$ 1.7456	\$ 6,982.40	\$ 63.60	0.92%	4.71%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4887	\$ 1,954.80	4,000	\$ 0.4887	\$ 1,954.80	\$ -	0.00%	1.32%
<b>Sub-Total</b>			<b>\$ 8,874.06</b>			<b>\$ 8,937.66</b>	<b>\$ 63.60</b>	<b>0.72%</b>	<b>6.03%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	14.00%
Other Charges (kW)	4,189	\$ 3.1579	\$ 13,227.81	4,189	\$ 3.1579	\$ 13,227.81	\$ -	0.00%	8.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	71.01%
<b>Total Bill before Taxes</b>			<b>\$ 148,073.28</b>			<b>\$ 148,136.88</b>	<b>\$ 63.60</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,377.97</b>			<b>\$ 8,888.21</b>	<b>-\$ 489.76</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,451.26</b>			<b>\$ 157,025.09</b>	<b>-\$ 426.16</b>	<b>-0.27%</b>	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Centre Wellington Hydro Ltd.

EB-2007-0516, EB-2005-0348

Friday, January 19, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
<b>Residential</b>				
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
<b>Non-Residential</b>				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	56.79%
Distribution (kWh)	100	\$ 0.0151	\$ 1.51	100	\$ 0.0152	\$ 1.52	\$ 0.0100	0.66%	6.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0013	\$ 0.13	100	\$ 0.0013	\$ 0.13	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.03</b>			<b>\$ 15.16</b>	<b>\$ 0.13</b>	<b>0.86%</b>	<b>63.73%</b>
Other Charges (kWh)	105	\$ 0.0244	\$ 2.56	105	\$ 0.0244	\$ 2.56	\$ -	0.00%	10.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 23.66</b>			<b>\$ 23.79</b>	<b>\$ 0.13</b>	<b>0.55%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.50</b>			<b>\$ 1.43</b>	<b>-\$ 0.07</b>	<b>-4.74%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 25.16</b>			<b>\$ 25.22</b>	<b>\$ 0.06</b>	<b>0.23%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	34.46%
Distribution (kWh)	250	\$ 0.0151	\$ 3.78	250	\$ 0.0152	\$ 3.80	\$ 0.0250	0.66%	9.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0013	\$ 0.33	250	\$ 0.0013	\$ 0.33	\$ -	0.00%	0.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.49</b>			<b>\$ 17.64</b>	<b>\$ 0.14</b>	<b>0.83%</b>	<b>44.98%</b>
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	38.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 39.06</b>			<b>\$ 39.21</b>	<b>\$ 0.14</b>	<b>0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.47</b>			<b>\$ 2.35</b>	<b>-\$ 0.12</b>	<b>-4.91%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41.54</b>			<b>\$ 41.56</b>	<b>\$ 0.02</b>	<b>0.06%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	20.82%
Distribution (kWh)	500	\$ 0.0151	\$ 7.55	500	\$ 0.0152	\$ 7.60	\$ 0.0500	0.66%	11.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	1.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.59</b>			<b>\$ 21.76</b>	<b>\$ 0.17</b>	<b>0.79%</b>	<b>33.53%</b>
Other Charges (kWh)	524	\$ 0.0244	\$ 12.78	524	\$ 0.0244	\$ 12.78	\$ -	0.00%	19.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.37	524	\$ 0.0580	\$ 30.37	\$ -	0.00%	46.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 64.73</b>			<b>\$ 64.90</b>	<b>\$ 0.17</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.10</b>			<b>\$ 3.89</b>	<b>-\$ 0.21</b>	<b>-5.01%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 68.83</b>			<b>\$ 68.80</b>	<b>-\$ 0.04</b>	<b>-0.05%</b>	

### Residential

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	14.91%
Distribution (kWh)	750	\$ 0.0151	\$ 11.33	750	\$ 0.0152	\$ 11.40	\$ 0.0750	0.66%	12.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0013	\$ 0.98	750	\$ 0.0013	\$ 0.98	\$ -	0.00%	1.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 25.69</b>			<b>\$ 25.89</b>	<b>\$ 0.19</b>	<b>0.76%</b>	<b>28.57%</b>
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.55	\$ 10.75	30.90%	50.28%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.42	0	\$ 0.0670	\$ -	-\$ 12.42	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 92.08</b>			<b>\$ 90.60</b>	<b>-\$ 1.47</b>	<b>-1.60%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.83</b>			<b>\$ 5.44</b>	<b>-\$ 0.40</b>	<b>-6.78%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 97.91</b>			<b>\$ 96.04</b>	<b>-\$ 1.87</b>	<b>-1.91%</b>	

### Residential

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	11.57%
Distribution (kWh)	1,000	\$ 0.0151	\$ 15.10	1,000	\$ 0.0152	\$ 15.20	\$ 0.1000	0.66%	13.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	1.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.79</b>			<b>\$ 30.01</b>	<b>\$ 0.22</b>	<b>0.74%</b>	<b>25.71%</b>
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	21.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	49.69%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.96	47	\$ 0.0670	\$ 3.16	-\$ 26.80	-89.45%	2.71%
<b>Total Bill before Taxes</b>			<b>\$ 120.10</b>			<b>\$ 116.72</b>	<b>-\$ 3.38</b>	<b>-2.81%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.61</b>			<b>\$ 7.00</b>	<b>-\$ 0.60</b>	<b>-7.93%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 127.71</b>			<b>\$ 123.73</b>	<b>-\$ 3.98</b>	<b>-3.12%</b>	

### Residential

**Consumption**1,500 kWh  
0 kW**Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	7.82%
Distribution (kWh)	1,500	\$ 0.0151	\$ 22.65	1,500	\$ 0.0152	\$ 22.80	\$ 0.1500	0.66%	13.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0013	\$ 1.95	1,500	\$ 0.0013	\$ 1.95	\$ -	0.00%	1.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.99</b>			<b>\$ 38.26</b>	<b>\$ 0.27</b>	<b>0.71%</b>	<b>22.14%</b>
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.33	1571	\$ 0.0244	\$ 38.33	\$ -	0.00%	22.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.56%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.04	571	\$ 0.0670	\$ 38.24	-\$ 26.80	-41.20%	22.13%
<b>Total Bill before Taxes</b>			<b>\$ 176.16</b>			<b>\$ 172.83</b>	<b>-\$ 3.33</b>	<b>-1.89%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.16</b>			<b>\$ 10.37</b>	<b>-\$ 0.79</b>	<b>-7.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 187.32</b>			<b>\$ 183.20</b>	<b>-\$ 4.12</b>	<b>-2.20%</b>	

**Residential****Consumption**2,000 kWh  
0 kW**Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	5.90%
Distribution (kWh)	2,000	\$ 0.0151	\$ 30.20	2,000	\$ 0.0152	\$ 30.40	\$ 0.2000	0.66%	13.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	1.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 46.19</b>			<b>\$ 46.51</b>	<b>\$ 0.32</b>	<b>0.69%</b>	<b>20.32%</b>
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.10	2094	\$ 0.0244	\$ 51.10	\$ -	0.00%	22.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.33%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.12	1,094	\$ 0.0670	\$ 73.32	-\$ 26.80	-26.77%	32.03%
<b>Total Bill before Taxes</b>			<b>\$ 232.22</b>			<b>\$ 228.94</b>	<b>-\$ 3.28</b>	<b>-1.41%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.71</b>			<b>\$ 13.74</b>	<b>-\$ 0.97</b>	<b>-6.60%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 246.93</b>			<b>\$ 242.67</b>	<b>-\$ 4.25</b>	<b>-1.72%</b>	

**General Service Less Than 50 kW****Consumption**1,000 kWh  
0 kW**Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	11.74%
Distribution (kWh)	1,000	\$ 0.0174	\$ 17.40	1,000	\$ 0.0176	\$ 17.60	\$ 0.2000	1.15%	14.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.66</b>			<b>\$ 32.98</b>	<b>\$ 0.32</b>	<b>0.98%</b>	<b>27.30%</b>
Other Charges (kWh)	1047	\$ 0.0233	\$ 24.40	1047	\$ 0.0233	\$ 24.40	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.01%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.91	297	\$ 0.0670	\$ 19.91	\$ -	0.00%	16.48%
<b>Total Bill before Taxes</b>			<b>\$ 120.47</b>			<b>\$ 120.79</b>	<b>\$ 0.32</b>	<b>0.27%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.63</b>			<b>\$ 7.25</b>	<b>-\$ 0.38</b>	<b>-5.01%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 128.10</b>			<b>\$ 128.04</b>	<b>-\$ 0.06</b>	<b>-0.05%</b>	

**General Service Less Than 50 kW**

**Consumption**      2,000 kWh  
0 kW      **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	6.06%
Distribution (kWh)	2,000	\$ 0.0174	\$ 34.80	2,000	\$ 0.0176	\$ 35.20	\$ 0.4000	1.15%	15.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0012	\$ 2.40	2,000	\$ 0.0012	\$ 2.40	\$ -	0.00%	1.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 51.26</b>			<b>\$ 51.78</b>	<b>\$ 0.52</b>	<b>1.01%</b>	<b>22.11%</b>
Other Charges (kWh)	2094	\$ 0.0233	\$ 48.80	2094	\$ 0.0233	\$ 48.80	\$ -	0.00%	20.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.58%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.07	1,344	\$ 0.0670	\$ 90.07	\$ -	0.00%	38.47%
<b>Total Bill before Taxes</b>			<b>\$ 233.63</b>			<b>\$ 234.15</b>	<b>\$ 0.52</b>	<b>0.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.80</b>			<b>\$ 14.05</b>	<b>-\$ 0.75</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 248.43</b>			<b>\$ 248.20</b>	<b>-\$ 0.23</b>	<b>-0.09%</b>	

**General Service Less Than 50 kW**

**Consumption**      5,000 kWh  
0 kW      **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	2.47%
Distribution (kWh)	5,000	\$ 0.0174	\$ 87.00	5,000	\$ 0.0176	\$ 88.00	\$ 1.0000	1.15%	15.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0012	\$ 6.00	5,000	\$ 0.0012	\$ 6.00	\$ -	0.00%	1.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 107.06</b>			<b>\$ 108.18</b>	<b>\$ 1.12</b>	<b>1.05%</b>	<b>18.84%</b>
Other Charges (kWh)	5236	\$ 0.0233	\$ 122.00	5236	\$ 0.0233	\$ 122.00	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.58%
Cost of Power Commodity (kW)	4,486	\$ 0.0670	\$ 300.56	4,486	\$ 0.0670	\$ 300.56	\$ -	0.00%	52.34%
<b>Total Bill before Taxes</b>			<b>\$ 573.12</b>			<b>\$ 574.24</b>	<b>\$ 1.12</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 36.30</b>			<b>\$ 34.45</b>	<b>-\$ 1.84</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 609.42</b>			<b>\$ 608.70</b>	<b>-\$ 0.72</b>	<b>-0.12%</b>	

**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	1.24%
Distribution (kWh)	10,000	\$ 0.0174	\$ 174.00	10,000	\$ 0.0176	\$ 176.00	\$ 2.0000	1.15%	15.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0012	\$ 12.00	10,000	\$ 0.0012	\$ 12.00	\$ -	0.00%	1.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 200.06</b>			<b>\$ 202.18</b>	<b>\$ 2.12</b>	<b>1.06%</b>	<b>17.72%</b>
Other Charges (kWh)	10472	\$ 0.0233	\$ 244.00	10472	\$ 0.0233	\$ 244.00	\$ -	0.00%	21.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kW)	9,722	\$ 0.0670	\$ 651.37	9,722	\$ 0.0670	\$ 651.37	\$ -	0.00%	57.09%



<b>Total Bill before Taxes</b>	\$ 1,138.93		\$ 1,141.05	\$ 2.12	0.19%	100%
<b>GST (2006 - 7%, 2007 - 6%)</b>	\$ 72.13		\$ 68.46	-\$ 3.67	-5.09%	
<b>Total Bill after Taxes</b>	\$ 1,211.06		\$ 1,209.51	-\$ 1.55	-0.13%	

### General Service Less Than 50 kW

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	0.83%
Distribution (kWh)	15,000	\$ 0.0174	\$ 261.00	15,000	\$ 0.0176	\$ 264.00	\$ 3.0000	1.15%	15.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0012	\$ 18.00	15,000	\$ 0.0012	\$ 18.00	\$ -	0.00%	1.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 293.06</b>			<b>\$ 296.18</b>	<b>\$ 3.12</b>	<b>1.06%</b>	<b>17.34%</b>
Other Charges (kWh)	15708	\$ 0.0233	\$ 366.00	15708	\$ 0.0233	\$ 366.00	\$ -	0.00%	21.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.55%
Cost of Power Commodity (kW)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	58.68%
<b>Total Bill before Taxes</b>			<b>\$ 1,704.74</b>			<b>\$ 1,707.86</b>	<b>\$ 3.12</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.97</b>			<b>\$ 102.47</b>	<b>-\$ 5.50</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,812.71</b>			<b>\$ 1,810.33</b>	<b>-\$ 2.38</b>	<b>-0.13%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	1.81%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9333	\$ 176.00	60	\$ 2.9603	\$ 177.62	\$ 1.62	0.92%	7.63%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7802	\$ 46.81	60	\$ 0.7802	\$ 46.81	\$ -	0.00%	2.01%
<b>Sub-Total</b>			<b>\$ 264.70</b>			<b>\$ 266.70</b>	<b>\$ 2.00</b>	<b>0.76%</b>	<b>11.45%</b>
Other Charges (kWh)	15708	\$ 0.0132	\$ 207.35	15708	\$ 0.0132	\$ 207.35	\$ -	0.00%	8.90%
Other Charges (kW)	63	\$ 12.8815	\$ 809.37	63	\$ 12.8815	\$ 809.37	\$ -	0.00%	34.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.87%
Cost of Power Commodity (kW)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	43.03%
<b>Total Bill before Taxes</b>			<b>\$ 2,327.10</b>			<b>\$ 2,329.10</b>	<b>\$ 2.00</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 147.38</b>			<b>\$ 139.75</b>	<b>-\$ 7.64</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,474.49</b>			<b>\$ 2,468.85</b>	<b>-\$ 5.64</b>	<b>-0.23%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.83%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9333	\$ 293.33	100	\$ 2.9603	\$ 296.03	\$ 2.70	0.92%	5.78%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7802	\$ 78.02	100	\$ 0.7802	\$ 78.02	\$ -	0.00%	1.52%
<b>Sub-Total</b>			<b>\$ 413.24</b>			<b>\$ 416.32</b>	<b>\$ 3.08</b>	<b>0.75%</b>	<b>8.13%</b>
Other Charges (kWh)	41888	\$ 0.0132	\$ 552.92	41888	\$ 0.0132	\$ 552.92	\$ -	0.00%	10.80%
Other Charges (kW)	105	\$ 12.8815	\$ 1,348.95	105	\$ 12.8815	\$ 1,348.95	\$ -	0.00%	26.36%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.85%
Cost of Power Commodity (kWh)	41,138	\$ 0.0670	\$ 2,756.25	41,138	\$ 0.0670	\$ 2,756.25	\$ -	0.00%	53.85%
<b>Total Bill before Taxes</b>			<b>\$ 5,114.86</b>			<b>\$ 5,117.94</b>	<b>\$ 3.08</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 323.94</b>			<b>\$ 307.08</b>	<b>-\$ 16.86</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,438.80</b>			<b>\$ 5,425.01</b>	<b>-\$ 13.78</b>	<b>-0.25%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.25%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9333	\$ 1,466.65	500	\$ 2.9603	\$ 1,480.15	\$ 13.50	0.92%	8.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7802	\$ 390.10	500	\$ 0.7802	\$ 390.10	\$ -	0.00%	2.29%
<b>Sub-Total</b>			<b>\$ 1,898.64</b>			<b>\$ 1,912.52</b>	<b>\$ 13.88</b>	<b>0.73%</b>	<b>11.22%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	8.11%
Other Charges (kW)	524	\$ 12.8815	\$ 6,744.75	524	\$ 12.8815	\$ 6,744.75	\$ -	0.00%	39.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	40.86%
<b>Total Bill before Taxes</b>			<b>\$ 17,035.19</b>			<b>\$ 17,049.07</b>	<b>\$ 13.88</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,078.90</b>			<b>\$ 1,022.94</b>	<b>-\$ 55.95</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 18,114.08</b>			<b>\$ 18,072.01</b>	<b>-\$ 42.07</b>	<b>-0.23%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.08%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9333	\$ 2,933.30	1,000	\$ 2.9603	\$ 2,960.30	\$ 27.00	0.92%	5.82%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7802	\$ 780.20	1,000	\$ 0.7802	\$ 780.20	\$ -	0.00%	1.53%
<b>Sub-Total</b>			<b>\$ 3,755.39</b>			<b>\$ 3,782.77</b>	<b>\$ 27.38</b>	<b>0.73%</b>	<b>7.44%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	10.87%
Other Charges (kW)	1,047	\$ 12.8815	\$ 13,489.51	1,047	\$ 12.8815	\$ 13,489.51	\$ -	0.00%	26.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	55.08%
<b>Total Bill before Taxes</b>			<b>\$ 50,832.32</b>			<b>\$ 50,859.70</b>	<b>\$ 27.38</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,219.38</b>			<b>\$ 3,051.58</b>	<b>-\$ 167.80</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 54,051.70</b>			<b>\$ 53,911.28</b>	<b>-\$ 140.42</b>	<b>-0.26%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9333	\$ 8,799.90	3,000	\$ 2.9603	\$ 8,880.90	\$ 81.00	0.92%	6.54%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7802	\$ 2,340.60	3,000	\$ 0.7802	\$ 2,340.60	\$ -	0.00%	1.72%

<b>Sub-Total</b>			<b>\$ 11,182.39</b>			<b>\$ 11,263.77</b>	<b>\$ 81.38</b>	<b>0.73%</b>	<b>8.30%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	10.19%
Other Charges (kW)	3,142	\$ 12.8815	\$ 40,468.52	3,142	\$ 12.8815	\$ 40,468.52	\$ -	0.00%	29.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	51.66%
<b>Total Bill before Taxes</b>			<b>\$ 135,629.60</b>			<b>\$ 135,710.98</b>	<b>\$ 81.38</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,589.87</b>			<b>\$ 8,142.66</b>	<b>-\$ 447.22</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 144,219.48</b>			<b>\$ 143,853.64</b>	<b>-\$ 365.84</b>	<b>-0.25%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9333	\$ 11,733.20	4,000	\$ 2.9603	\$ 11,841.20	\$ 108.00	0.92%	6.07%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7802	\$ 3,120.80	4,000	\$ 0.7802	\$ 3,120.80	\$ -	0.00%	1.60%
<b>Sub-Total</b>			<b>\$ 14,895.89</b>			<b>\$ 15,004.27</b>	<b>\$ 108.38</b>	<b>0.73%</b>	<b>7.70%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	10.64%
Other Charges (kW)	4,189	\$ 12.8815	\$ 53,958.03	4,189	\$ 12.8815	\$ 53,958.03	\$ -	0.00%	27.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	53.96%
<b>Total Bill before Taxes</b>			<b>\$ 194,825.33</b>			<b>\$ 194,933.71</b>	<b>\$ 108.38</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 12,338.94</b>			<b>\$ 11,696.02</b>	<b>-\$ 642.91</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 207,164.26</b>			<b>\$ 206,629.73</b>	<b>-\$ 534.53</b>	<b>-0.26%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	<b>15,000 kWh</b> <b>60 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	25.36%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6476	\$ 98.86	60	\$ 1.6628	\$ 99.77	\$ 0.91	0.92%	4.56%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2421	-\$ 14.53	60	-\$ 0.2421	-\$ 14.53	\$ -	0.00%	-0.66%
<b>Sub-Total</b>			<b>\$ 634.11</b>			<b>\$ 640.07</b>	<b>\$ 5.96</b>	<b>0.94%</b>	<b>29.25%</b>
Other Charges (kWh)	15708	\$ 0.0132	\$ 207.35	15708	\$ 0.0132	\$ 207.35	\$ -	0.00%	9.48%
Other Charges (kW)	63	\$ 4.6940	\$ 294.93	63	\$ 4.6940	\$ 294.93	\$ -	0.00%	13.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.99%
Cost of Power Commodity (kW)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	45.80%
<b>Total Bill before Taxes</b>			<b>\$ 2,182.08</b>			<b>\$ 2,188.04</b>	<b>\$ 5.96</b>	<b>0.27%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 138.20</b>			<b>\$ 131.28</b>	<b>-\$ 6.92</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,320.27</b>			<b>\$ 2,319.32</b>	<b>-\$ 0.95</b>	<b>-0.04%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	12.22%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	100	\$ 1.6476	\$ 164.76	100	\$ 1.6628	\$ 166.28	\$ 1.52	0.92%	3.66%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2421	-\$ 24.21	100	-\$ 0.2421	-\$ 24.21	\$ -	0.00%	-0.53%
<b>Sub-Total</b>			<b>\$ 690.33</b>			<b>\$ 696.90</b>	<b>\$ 6.57</b>	<b>0.95%</b>	<b>15.35%</b>
Other Charges (kWh)	41888	\$ 0.0132	\$ 552.92	41888	\$ 0.0132	\$ 552.92	\$ -	0.00%	12.18%
Other Charges (kW)	105	\$ 4.6940	\$ 491.56	105	\$ 4.6940	\$ 491.56	\$ -	0.00%	10.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.96%
Cost of Power Commodity (kW)	41,138	\$ 0.0670	\$ 2,756.25	41,138	\$ 0.0670	\$ 2,756.25	\$ -	0.00%	60.70%
<b>Total Bill before Taxes</b>			<b>\$ 4,534.55</b>			<b>\$ 4,541.12</b>	<b>\$ 6.57</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 287.19</b>			<b>\$ 272.47</b>	<b>-\$ 14.72</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,821.74</b>			<b>\$ 4,813.59</b>	<b>-\$ 8.15</b>	<b>-0.17%</b>	

**General Service 3,000 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	4.58%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6476	\$ 823.80	500	\$ 1.6628	\$ 831.40	\$ 7.60	0.92%	6.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2421	-\$ 121.05	500	-\$ 0.2421	-\$ 121.05	\$ -	0.00%	-1.00%
<b>Sub-Total</b>			<b>\$ 1,252.53</b>			<b>\$ 1,265.18</b>	<b>\$ 12.65</b>	<b>1.01%</b>	<b>10.44%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	11.41%
Other Charges (kW)	524	\$ 4.6940	\$ 2,457.78	524	\$ 4.6940	\$ 2,457.78	\$ -	0.00%	20.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	57.50%
<b>Total Bill before Taxes</b>			<b>\$ 12,102.10</b>			<b>\$ 12,114.75</b>	<b>\$ 12.65</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 766.47</b>			<b>\$ 726.89</b>	<b>-\$ 39.58</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,868.57</b>			<b>\$ 12,841.64</b>	<b>-\$ 26.93</b>	<b>-0.21%</b>	

**General Service 3,000 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	1.37%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6476	\$ 1,647.60	1,000	\$ 1.6628	\$ 1,662.80	\$ 15.20	0.92%	4.11%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2421	-\$ 242.10	1,000	-\$ 0.2421	-\$ 242.10	\$ -	0.00%	-0.60%
<b>Sub-Total</b>			<b>\$ 1,955.28</b>			<b>\$ 1,975.53</b>	<b>\$ 20.25</b>	<b>1.04%</b>	<b>4.88%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	13.66%
Other Charges (kW)	1,047	\$ 4.6940	\$ 4,915.56	1,047	\$ 4.6940	\$ 4,915.56	\$ -	0.00%	12.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	69.21%
<b>Total Bill before Taxes</b>			<b>\$ 40,458.26</b>			<b>\$ 40,478.51</b>	<b>\$ 20.25</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,562.36</b>			<b>\$ 2,428.71</b>	<b>-\$ 133.65</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,020.62</b>			<b>\$ 42,907.22</b>	<b>-\$ 113.40</b>	<b>-0.26%</b>	

**General Service 3,000 to 4,999 kW**

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0472</b>
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	0.54%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6476	\$ 4,942.80	3,000	\$ 1.6628	\$ 4,988.40	\$ 45.60	0.92%	4.82%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2421	-\$ 726.30	3,000	-\$ 0.2421	-\$ 726.30	\$ -	0.00%	-0.70%
<b>Sub-Total</b>			<b>\$ 4,766.28</b>			<b>\$ 4,816.93</b>	<b>\$ 50.65</b>	<b>1.06%</b>	<b>4.65%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	13.35%
Other Charges (kW)	3,142	\$ 4.6940	\$ 14,746.67	3,142	\$ 4.6940	\$ 14,746.67	\$ -	0.00%	14.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	67.71%
<b>Total Bill before Taxes</b>			<b>\$ 103,491.64</b>			<b>\$ 103,542.29</b>	<b>\$ 50.65</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,554.47</b>			<b>\$ 6,212.54</b>	<b>-\$ 341.93</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,046.11</b>			<b>\$ 109,754.83</b>	<b>-\$ 291.28</b>	<b>-0.26%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	0.37%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6476	\$ 6,590.40	4,000	\$ 1.6628	\$ 6,651.20	\$ 60.80	0.92%	4.38%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2421	-\$ 968.40	4,000	-\$ 0.2421	-\$ 968.40	\$ -	0.00%	-0.64%
<b>Sub-Total</b>			<b>\$ 6,171.78</b>			<b>\$ 6,237.63</b>	<b>\$ 65.85</b>	<b>1.07%</b>	<b>4.11%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	13.65%
Other Charges (kW)	4,189	\$ 4.6940	\$ 19,662.23	4,189	\$ 4.6940	\$ 19,662.23	\$ -	0.00%	12.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	69.26%
<b>Total Bill before Taxes</b>			<b>\$ 151,805.42</b>			<b>\$ 151,871.27</b>	<b>\$ 65.85</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,614.34</b>			<b>\$ 9,112.28</b>	<b>-\$ 502.07</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,419.76</b>			<b>\$ 160,983.54</b>	<b>-\$ 436.22</b>	<b>-0.27%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	1.12%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0174	\$ 1.04	60	\$ 0.0176	\$ 1.06	\$ 0.01	1.15%	0.08%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0012	\$ 0.07	60	\$ 0.0012	\$ 0.07	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 15.18</b>			<b>\$ 15.32</b>	<b>\$ 0.14</b>	<b>0.94%</b>	<b>1.21%</b>
Other Charges (kWh)	15708	\$ 0.0132	\$ 207.35	15708	\$ 0.0132	\$ 207.35	\$ -	0.00%	16.34%
Other Charges (kW)	63	\$ 0.0101	\$ 0.63	63	\$ 0.0101	\$ 0.63	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.43%
Cost of Power Commodity (kW)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	78.98%
<b>Total Bill before Taxes</b>			<b>\$ 1,268.84</b>			<b>\$ 1,268.98</b>	<b>\$ 0.14</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 80.36</b>			<b>\$ 76.14</b>	<b>-\$ 4.22</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,349.20</b>			<b>\$ 1,345.12</b>	<b>-\$ 4.08</b>	<b>-0.30%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh	<b>Loss Factor 1.0472</b>
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Consumption

100 kW

Loss Factor 1.0472

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.42%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0174	\$ 1.74	100	\$ 0.0176	\$ 1.76	\$ 0.02	1.15%	0.05%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.92</b>			<b>\$ 16.07</b>	<b>\$ 0.15</b>	<b>0.94%</b>	<b>0.48%</b>
Other Charges (kWh)	41888	\$ 0.0132	\$ 552.92	41888	\$ 0.0132	\$ 552.92	\$ -	0.00%	16.41%
Other Charges (kW)	105	\$ 0.0101	\$ 1.06	105	\$ 0.0101	\$ 1.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.29%
Cost of Power Commodity (kW)	41,138	\$ 0.0670	\$ 2,756.25	41,138	\$ 0.0670	\$ 2,756.25	\$ -	0.00%	81.79%
<b>Total Bill before Taxes</b>			<b>\$ 3,369.65</b>			<b>\$ 3,369.80</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 213.41</b>			<b>\$ 202.19</b>	<b>-\$ 11.22</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,583.06</b>			<b>\$ 3,571.98</b>	<b>-\$ 11.07</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

Consumption

100,000 kWh  
500 kW

Loss Factor 1.0472

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0174	\$ 8.70	500	\$ 0.0176	\$ 8.80	\$ 0.10	1.15%	0.10%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 23.36</b>			<b>\$ 23.59</b>	<b>\$ 0.23</b>	<b>0.98%</b>	<b>0.28%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	16.42%
Other Charges (kW)	524	\$ 0.0101	\$ 5.29	524	\$ 0.0101	\$ 5.29	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	82.72%
<b>Total Bill before Taxes</b>			<b>\$ 8,420.44</b>			<b>\$ 8,420.67</b>	<b>\$ 0.23</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 533.29</b>			<b>\$ 505.24</b>	<b>-\$ 28.05</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,953.74</b>			<b>\$ 8,925.91</b>	<b>-\$ 27.82</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

Consumption

400,000 kWh  
1000 kW

Loss Factor 1.0472

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0174	\$ 17.40	1,000	\$ 0.0176	\$ 17.60	\$ 0.20	1.15%	0.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.66</b>			<b>\$ 32.99</b>	<b>\$ 0.33</b>	<b>1.01%</b>	<b>0.10%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	16.44%
Other Charges (kW)	1,047	\$ 0.0101	\$ 10.58	1,047	\$ 0.0101	\$ 10.58	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,630.66</b>			<b>\$ 33,630.99</b>	<b>\$ 0.33</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,129.94</b>			<b>\$ 2,017.86</b>	<b>-\$ 112.08</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,760.60</b>			<b>\$ 35,648.85</b>	<b>-\$ 111.75</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0174	\$ 52.20	3,000	\$ 0.0176	\$ 52.80	\$ 0.60	1.15%	0.06%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0012	\$ 3.60	3,000	\$ 0.0012	\$ 3.60	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 69.86</b>			<b>\$ 70.59</b>	<b>\$ 0.73</b>	<b>1.04%</b>	<b>0.08%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,142	\$ 0.0101	\$ 31.73	3,142	\$ 0.0101	\$ 31.73	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 84,080.28</b>			<b>\$ 84,081.01</b>	<b>\$ 0.73</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,325.08</b>			<b>\$ 5,044.86</b>	<b>-\$ 280.22</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 89,405.36</b>			<b>\$ 89,125.87</b>	<b>-\$ 279.49</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0174	\$ 69.60	4,000	\$ 0.0176	\$ 70.40	\$ 0.80	1.15%	0.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0012	\$ 4.80	4,000	\$ 0.0012	\$ 4.80	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 88.46</b>			<b>\$ 89.39</b>	<b>\$ 0.93</b>	<b>1.05%</b>	<b>0.07%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	16.44%
Other Charges (kW)	4,189	\$ 0.0101	\$ 42.31	4,189	\$ 0.0101	\$ 42.31	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 126,102.18</b>			<b>\$ 126,103.11</b>	<b>\$ 0.93</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,986.47</b>			<b>\$ 7,566.19</b>	<b>-\$ 420.28</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 134,088.65</b>			<b>\$ 133,669.29</b>	<b>-\$ 419.35</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7297	\$ 864.85	500	\$ 1.7456	\$ 872.80	\$ 7.95	0.92%	7.82%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4887	\$ 244.35	500	\$ 0.4887	\$ 244.35	\$ -	0.00%	2.19%
<b>Sub-Total</b>			<b>\$ 1,109.66</b>			<b>\$ 1,117.61</b>	<b>\$ 7.95</b>	<b>0.72%</b>	<b>10.01%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	12.38%
Other Charges (kW)	524	\$ 3.1579	\$ 1,653.48	524	\$ 3.1579	\$ 1,653.48	\$ -	0.00%	14.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	62.40%
<b>Total Bill before Taxes</b>			<b>\$ 11,154.93</b>			<b>\$ 11,162.88</b>	<b>\$ 7.95</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 706.48</b>			<b>\$ 669.77</b>	<b>-\$ 36.71</b>	<b>-5.20%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 11,861.41</b>		<b>\$ 11,832.65</b>	<b>-\$ 28.76</b>	<b>-0.24%</b>
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### Sentinel Lighting

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7297	\$ 1,729.70	1,000	\$ 1.7456	\$ 1,745.60	\$ 15.90	0.92%	4.46%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4887	\$ 488.70	1,000	\$ 0.4887	\$ 488.70	\$ -	0.00%	1.25%
<b>Sub-Total</b>			<b>\$ 2,218.86</b>			<b>\$ 2,234.76</b>	<b>\$ 15.90</b>	<b>0.72%</b>	<b>5.71%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	14.13%
Other Charges (kW)	1,047	\$ 3.1579	\$ 3,306.95	1,047	\$ 3.1579	\$ 3,306.95	\$ -	0.00%	8.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	71.60%
<b>Total Bill before Taxes</b>			<b>\$ 39,113.24</b>			<b>\$ 39,129.14</b>	<b>\$ 15.90</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,477.17</b>			<b>\$ 2,347.75</b>	<b>-\$ 129.42</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,590.41</b>			<b>\$ 41,476.89</b>	<b>-\$ 113.52</b>	<b>-0.27%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7297	\$ 5,189.10	3,000	\$ 1.7456	\$ 5,236.80	\$ 47.70	0.92%	5.21%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4887	\$ 1,466.10	3,000	\$ 0.4887	\$ 1,466.10	\$ -	0.00%	1.46%
<b>Sub-Total</b>			<b>\$ 6,655.66</b>			<b>\$ 6,703.36</b>	<b>\$ 47.70</b>	<b>0.72%</b>	<b>6.66%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	13.74%
Other Charges (kW)	3,142	\$ 3.1579	\$ 9,920.86	3,142	\$ 3.1579	\$ 9,920.86	\$ -	0.00%	9.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	69.69%
<b>Total Bill before Taxes</b>			<b>\$ 100,555.21</b>			<b>\$ 100,602.91</b>	<b>\$ 47.70</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,368.50</b>			<b>\$ 6,036.17</b>	<b>-\$ 332.32</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 106,923.71</b>			<b>\$ 106,639.08</b>	<b>-\$ 284.62</b>	<b>-0.27%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7297	\$ 6,918.80	4,000	\$ 1.7456	\$ 6,982.40	\$ 63.60	0.92%	4.71%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4887	\$ 1,954.80	4,000	\$ 0.4887	\$ 1,954.80	\$ -	0.00%	1.32%
<b>Sub-Total</b>			<b>\$ 8,874.06</b>			<b>\$ 8,937.66</b>	<b>\$ 63.60</b>	<b>0.72%</b>	<b>6.03%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	14.00%
Other Charges (kW)	4,189	\$ 3.1579	\$ 13,227.81	4,189	\$ 3.1579	\$ 13,227.81	\$ -	0.00%	8.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%



Cost of Power Commodity (kWh)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	71.01%
<b>Total Bill before Taxes</b>			<b>\$ 148,073.28</b>			<b>\$ 148,136.88</b>	<b>\$ 63.60</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,377.97</b>			<b>\$ 8,888.21</b>	<b>-\$ 489.76</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,451.26</b>			<b>\$ 157,025.09</b>	<b>-\$ 426.16</b>	<b>-0.27%</b>	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Centre Wellington Hydro Ltd.

EB-2007-0516, EB-2005-0348

Friday, January 19, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	56.79%
Distribution (kWh)	100	\$ 0.0151	\$ 1.51	100	\$ 0.0152	\$ 1.52	\$ 0.0100	0.66%	6.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0013	\$ 0.13	100	\$ 0.0013	\$ 0.13	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.03</b>			<b>\$ 15.16</b>	<b>\$ 0.13</b>	<b>0.86%</b>	<b>63.73%</b>
Other Charges (kWh)	105	\$ 0.0244	\$ 2.56	105	\$ 0.0244	\$ 2.56	\$ -	0.00%	10.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 23.66</b>			<b>\$ 23.79</b>	<b>\$ 0.13</b>	<b>0.55%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.50</b>			<b>\$ 1.43</b>	<b>-\$ 0.07</b>	<b>-4.74%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 25.16</b>			<b>\$ 25.22</b>	<b>\$ 0.06</b>	<b>0.23%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	34.46%
Distribution (kWh)	250	\$ 0.0151	\$ 3.78	250	\$ 0.0152	\$ 3.80	\$ 0.0250	0.66%	9.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0013	\$ 0.33	250	\$ 0.0013	\$ 0.33	\$ -	0.00%	0.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.49</b>			<b>\$ 17.64</b>	<b>\$ 0.14</b>	<b>0.83%</b>	<b>44.98%</b>
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	38.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 39.06</b>			<b>\$ 39.21</b>	<b>\$ 0.14</b>	<b>0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.47</b>			<b>\$ 2.35</b>	<b>-\$ 0.12</b>	<b>-4.91%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41.54</b>			<b>\$ 41.56</b>	<b>\$ 0.02</b>	<b>0.06%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	20.82%
Distribution (kWh)	500	\$ 0.0151	\$ 7.55	500	\$ 0.0152	\$ 7.60	\$ 0.0500	0.66%	11.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	1.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.59</b>			<b>\$ 21.76</b>	<b>\$ 0.17</b>	<b>0.79%</b>	<b>33.53%</b>
Other Charges (kWh)	524	\$ 0.0244	\$ 12.78	524	\$ 0.0244	\$ 12.78	\$ -	0.00%	19.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.37	524	\$ 0.0580	\$ 30.37	\$ -	0.00%	46.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 64.73</b>			<b>\$ 64.90</b>	<b>\$ 0.17</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.10</b>			<b>\$ 3.89</b>	<b>-\$ 0.21</b>	<b>-5.01%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 68.83</b>			<b>\$ 68.80</b>	<b>-\$ 0.04</b>	<b>-0.05%</b>	

### Residential

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	14.91%
Distribution (kWh)	750	\$ 0.0151	\$ 11.33	750	\$ 0.0152	\$ 11.40	\$ 0.0750	0.66%	12.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0013	\$ 0.98	750	\$ 0.0013	\$ 0.98	\$ -	0.00%	1.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 25.69</b>			<b>\$ 25.89</b>	<b>\$ 0.19</b>	<b>0.76%</b>	<b>28.57%</b>
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.55	785	\$ 0.0580	\$ 45.55	\$ -	0.00%	50.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 90.41</b>			<b>\$ 90.60</b>	<b>\$ 0.19</b>	<b>0.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.73</b>			<b>\$ 5.44</b>	<b>-\$ 0.29</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 96.13</b>			<b>\$ 96.04</b>	<b>-\$ 0.09</b>	<b>-0.10%</b>	

### Residential

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	11.40%
Distribution (kWh)	1,000	\$ 0.0151	\$ 15.10	1,000	\$ 0.0152	\$ 15.20	\$ 0.1000	0.66%	12.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	1.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.79</b>			<b>\$ 30.01</b>	<b>\$ 0.22</b>	<b>0.74%</b>	<b>25.32%</b>
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.15%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.56	247	\$ 0.0670	\$ 16.56	\$ -	0.00%	13.97%
<b>Total Bill before Taxes</b>			<b>\$ 118.30</b>			<b>\$ 118.52</b>	<b>\$ 0.22</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.49</b>			<b>\$ 7.11</b>	<b>-\$ 0.38</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.80</b>			<b>\$ 125.64</b>	<b>-\$ 0.16</b>	<b>-0.13%</b>	

### Residential

<b>Consumption</b>	1,500 kWh	<b>Loss Factor 1.0472</b>
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Consumption

0 kW

Loss Factor 1.0472

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	7.74%
Distribution (kWh)	1,500	\$ 0.0151	\$ 22.65	1,500	\$ 0.0152	\$ 22.80	\$ 0.1500	0.66%	13.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0013	\$ 1.95	1,500	\$ 0.0013	\$ 1.95	\$ -	0.00%	1.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.99</b>			<b>\$ 38.26</b>	<b>\$ 0.27</b>	<b>0.71%</b>	<b>21.91%</b>
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.33	1571	\$ 0.0244	\$ 38.33	\$ -	0.00%	21.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.57%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.64	771	\$ 0.0670	\$ 51.64	\$ -	0.00%	29.57%
<b>Total Bill before Taxes</b>			<b>\$ 174.36</b>			<b>\$ 174.63</b>	<b>\$ 0.27</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.04</b>			<b>\$ 10.48</b>	<b>-\$ 0.57</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 185.40</b>			<b>\$ 185.11</b>	<b>-\$ 0.30</b>	<b>-0.16%</b>	

**Residential**

Consumption

2,000 kWh  
0 kW

Loss Factor 1.0472

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.39			\$ 13.51	\$ 0.12	0.90%	5.86%
Distribution (kWh)	2,000	\$ 0.0151	\$ 30.20	2,000	\$ 0.0152	\$ 30.40	\$ 0.2000	0.66%	13.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	1.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 46.19</b>			<b>\$ 46.51</b>	<b>\$ 0.32</b>	<b>0.69%</b>	<b>20.16%</b>
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.10	2094	\$ 0.0244	\$ 51.10	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.11%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.72	1,294	\$ 0.0670	\$ 86.72	\$ -	0.00%	37.59%
<b>Total Bill before Taxes</b>			<b>\$ 230.42</b>			<b>\$ 230.74</b>	<b>\$ 0.32</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.59</b>			<b>\$ 13.84</b>	<b>-\$ 0.75</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 245.01</b>			<b>\$ 244.58</b>	<b>-\$ 0.43</b>	<b>-0.18%</b>	

**General Service Less Than 50 kW**

Consumption

1,000 kWh  
0 kW

Loss Factor 1.0472

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	11.74%
Distribution (kWh)	1,000	\$ 0.0174	\$ 17.40	1,000	\$ 0.0176	\$ 17.60	\$ 0.2000	1.15%	14.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.66</b>			<b>\$ 32.98</b>	<b>\$ 0.32</b>	<b>0.98%</b>	<b>27.30%</b>
Other Charges (kWh)	1047	\$ 0.0233	\$ 24.40	1047	\$ 0.0233	\$ 24.40	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.01%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.91	297	\$ 0.0670	\$ 19.91	\$ -	0.00%	16.48%
<b>Total Bill before Taxes</b>			<b>\$ 120.47</b>			<b>\$ 120.79</b>	<b>\$ 0.32</b>	<b>0.27%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.63</b>			<b>\$ 7.25</b>	<b>-\$ 0.38</b>	<b>-5.01%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 128.10</b>			<b>\$ 128.04</b>	<b>-\$ 0.06</b>	<b>-0.05%</b>	

**General Service Less Than 50 kW**

**Consumption**2,000 kWh  
0 kW**Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	6.06%
Distribution (kWh)	2,000	\$ 0.0174	\$ 34.80	2,000	\$ 0.0176	\$ 35.20	\$ 0.4000	1.15%	15.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0012	\$ 2.40	2,000	\$ 0.0012	\$ 2.40	\$ -	0.00%	1.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 51.26</b>			<b>\$ 51.78</b>	<b>\$ 0.52</b>	<b>1.01%</b>	<b>22.11%</b>
Other Charges (kWh)	2094	\$ 0.0233	\$ 48.80	2094	\$ 0.0233	\$ 48.80	\$ -	0.00%	20.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.58%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.07	1,344	\$ 0.0670	\$ 90.07	\$ -	0.00%	38.47%
<b>Total Bill before Taxes</b>			<b>\$ 233.63</b>			<b>\$ 234.15</b>	<b>\$ 0.52</b>	<b>0.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.80</b>			<b>\$ 14.05</b>	<b>-\$ 0.75</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 248.43</b>			<b>\$ 248.20</b>	<b>-\$ 0.23</b>	<b>-0.09%</b>	

**General Service Less Than 50 kW****Consumption**5,000 kWh  
0 kW**Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	2.47%
Distribution (kWh)	5,000	\$ 0.0174	\$ 87.00	5,000	\$ 0.0176	\$ 88.00	\$ 1.0000	1.15%	15.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0012	\$ 6.00	5,000	\$ 0.0012	\$ 6.00	\$ -	0.00%	1.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 107.06</b>			<b>\$ 108.18</b>	<b>\$ 1.12</b>	<b>1.05%</b>	<b>18.84%</b>
Other Charges (kWh)	5236	\$ 0.0233	\$ 122.00	5236	\$ 0.0233	\$ 122.00	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.58%
Cost of Power Commodity (kW)	4,486	\$ 0.0670	\$ 300.56	4,486	\$ 0.0670	\$ 300.56	\$ -	0.00%	52.34%
<b>Total Bill before Taxes</b>			<b>\$ 573.12</b>			<b>\$ 574.24</b>	<b>\$ 1.12</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 36.30</b>			<b>\$ 34.45</b>	<b>-\$ 1.84</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 609.42</b>			<b>\$ 608.70</b>	<b>-\$ 0.72</b>	<b>-0.12%</b>	

**General Service Less Than 50 kW****Consumption**10,000 kWh  
0 kW**Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	1.24%
Distribution (kWh)	10,000	\$ 0.0174	\$ 174.00	10,000	\$ 0.0176	\$ 176.00	\$ 2.0000	1.15%	15.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0012	\$ 12.00	10,000	\$ 0.0012	\$ 12.00	\$ -	0.00%	1.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 200.06</b>			<b>\$ 202.18</b>	<b>\$ 2.12</b>	<b>1.06%</b>	<b>17.72%</b>
Other Charges (kWh)	10472	\$ 0.0233	\$ 244.00	10472	\$ 0.0233	\$ 244.00	\$ -	0.00%	21.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kW)	9,722	\$ 0.0670	\$ 651.37	9,722	\$ 0.0670	\$ 651.37	\$ -	0.00%	57.09%
<b>Total Bill before Taxes</b>			<b>\$ 1,138.93</b>			<b>\$ 1,141.05</b>	<b>\$ 2.12</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 72.13</b>			<b>\$ 68.46</b>	<b>-\$ 3.67</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,211.06</b>			<b>\$ 1,209.51</b>	<b>-\$ 1.55</b>	<b>-0.13%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.18	\$ 0.12	0.85%	0.83%
Distribution (kWh)	15,000	\$ 0.0174	\$ 261.00	15,000	\$ 0.0176	\$ 264.00	\$ 3.0000	1.15%	15.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0012	\$ 18.00	15,000	\$ 0.0012	\$ 18.00	\$ -	0.00%	1.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 293.06</b>			<b>\$ 296.18</b>	<b>\$ 3.12</b>	<b>1.06%</b>	<b>17.34%</b>
Other Charges (kWh)	15708	\$ 0.0233	\$ 366.00	15708	\$ 0.0233	\$ 366.00	\$ -	0.00%	21.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.55%
Cost of Power Commodity (kW)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	58.68%
<b>Total Bill before Taxes</b>			<b>\$ 1,704.74</b>			<b>\$ 1,707.86</b>	<b>\$ 3.12</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.97</b>			<b>\$ 102.47</b>	<b>-\$ 5.50</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,812.71</b>			<b>\$ 1,810.33</b>	<b>-\$ 2.38</b>	<b>-0.13%</b>	

**General Service 50 to 2,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	1.81%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9333	\$ 176.00	60	\$ 2.9603	\$ 177.62	\$ 1.62	0.92%	7.63%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7802	\$ 46.81	60	\$ 0.7802	\$ 46.81	\$ -	0.00%	2.01%
<b>Sub-Total</b>			<b>\$ 264.70</b>			<b>\$ 266.70</b>	<b>\$ 2.00</b>	<b>0.76%</b>	<b>11.45%</b>
Other Charges (kWh)	15708	\$ 0.0132	\$ 207.35	15708	\$ 0.0132	\$ 207.35	\$ -	0.00%	8.90%
Other Charges (kW)	63	\$ 12.8815	\$ 809.37	63	\$ 12.8815	\$ 809.37	\$ -	0.00%	34.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.87%
Cost of Power Commodity (kW)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	43.03%
<b>Total Bill before Taxes</b>			<b>\$ 2,327.10</b>			<b>\$ 2,329.10</b>	<b>\$ 2.00</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 147.38</b>			<b>\$ 139.75</b>	<b>-\$ 7.64</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,474.49</b>			<b>\$ 2,468.85</b>	<b>-\$ 5.64</b>	<b>-0.23%</b>	

**General Service 50 to 2,999 kW**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.0472**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.83%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9333	\$ 293.33	100	\$ 2.9603	\$ 296.03	\$ 2.70	0.92%	5.78%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7802	\$ 78.02	100	\$ 0.7802	\$ 78.02	\$ -	0.00%	1.52%
<b>Sub-Total</b>			<b>\$ 413.24</b>			<b>\$ 416.32</b>	<b>\$ 3.08</b>	<b>0.75%</b>	<b>8.13%</b>
Other Charges (kWh)	41888	\$ 0.0132	\$ 552.92	41888	\$ 0.0132	\$ 552.92	\$ -	0.00%	10.80%
Other Charges (kW)	105	\$ 12.8815	\$ 1,348.95	105	\$ 12.8815	\$ 1,348.95	\$ -	0.00%	26.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.85%
Cost of Power Commodity (kW)	41,138	\$ 0.0670	\$ 2,756.25	41,138	\$ 0.0670	\$ 2,756.25	\$ -	0.00%	53.85%
<b>Total Bill before Taxes</b>			<b>\$ 5,114.86</b>			<b>\$ 5,117.94</b>	<b>\$ 3.08</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 323.94</b>			<b>\$ 307.08</b>	<b>-\$ 16.86</b>	<b>-5.21%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 5,438.80</b>	<b>\$ 5,425.01</b>	<b>-\$ 13.78</b>	<b>-0.25%</b>
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**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.25%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9333	\$ 1,466.65	500	\$ 2.9603	\$ 1,480.15	\$ 13.50	0.92%	8.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7802	\$ 390.10	500	\$ 0.7802	\$ 390.10	\$ -	0.00%	2.29%
<b>Sub-Total</b>			<b>\$ 1,898.64</b>			<b>\$ 1,912.52</b>	<b>\$ 13.88</b>	<b>0.73%</b>	<b>11.22%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	8.11%
Other Charges (kW)	524	\$ 12.8815	\$ 6,744.75	524	\$ 12.8815	\$ 6,744.75	\$ -	0.00%	39.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	40.86%
<b>Total Bill before Taxes</b>			<b>\$ 17,035.19</b>			<b>\$ 17,049.07</b>	<b>\$ 13.88</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,078.90</b>			<b>\$ 1,022.94</b>	<b>-\$ 55.95</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 18,114.08</b>			<b>\$ 18,072.01</b>	<b>-\$ 42.07</b>	<b>-0.23%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.08%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9333	\$ 2,933.30	1,000	\$ 2.9603	\$ 2,960.30	\$ 27.00	0.92%	5.82%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7802	\$ 780.20	1,000	\$ 0.7802	\$ 780.20	\$ -	0.00%	1.53%
<b>Sub-Total</b>			<b>\$ 3,755.39</b>			<b>\$ 3,782.77</b>	<b>\$ 27.38</b>	<b>0.73%</b>	<b>7.44%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	10.87%
Other Charges (kW)	1,047	\$ 12.8815	\$ 13,489.51	1,047	\$ 12.8815	\$ 13,489.51	\$ -	0.00%	26.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	55.08%
<b>Total Bill before Taxes</b>			<b>\$ 50,832.32</b>			<b>\$ 50,859.70</b>	<b>\$ 27.38</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,219.38</b>			<b>\$ 3,051.58</b>	<b>-\$ 167.80</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 54,051.70</b>			<b>\$ 53,911.28</b>	<b>-\$ 140.42</b>	<b>-0.26%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9333	\$ 8,799.90	3,000	\$ 2.9603	\$ 8,880.90	\$ 81.00	0.92%	6.54%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7802	\$ 2,340.60	3,000	\$ 0.7802	\$ 2,340.60	\$ -	0.00%	1.72%
<b>Sub-Total</b>			<b>\$ 11,182.39</b>			<b>\$ 11,263.77</b>	<b>\$ 81.38</b>	<b>0.73%</b>	<b>8.30%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	10.19%
Other Charges (kW)	3,142	\$ 12.8815	\$ 40,468.52	3,142	\$ 12.8815	\$ 40,468.52	\$ -	0.00%	29.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	51.66%

<b>Total Bill before Taxes</b>	\$ 135,629.60		\$ 135,710.98	\$ 81.38	0.06%	100%
<b>GST (2006 - 7%, 2007 - 6%)</b>	\$ 8,589.87		\$ 8,142.66	-\$ 447.22	-5.21%	
<b>Total Bill after Taxes</b>	\$ 144,219.48		\$ 143,853.64	-\$ 365.84	-0.25%	

### General Service 50 to 2,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 41.89			\$ 42.27	\$ 0.38	0.91%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9333	\$ 11,733.20	4,000	\$ 2.9603	\$ 11,841.20	\$ 108.00	0.92%	6.07%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7802	\$ 3,120.80	4,000	\$ 0.7802	\$ 3,120.80	\$ -	0.00%	1.60%
<b>Sub-Total</b>			<b>\$ 14,895.89</b>			<b>\$ 15,004.27</b>	<b>\$ 108.38</b>	<b>0.73%</b>	<b>7.70%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	10.64%
Other Charges (kW)	4,189	\$ 12.8815	\$ 53,958.03	4,189	\$ 12.8815	\$ 53,958.03	\$ -	0.00%	27.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	53.96%
<b>Total Bill before Taxes</b>			<b>\$ 194,825.33</b>			<b>\$ 194,933.71</b>	<b>\$ 108.38</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 12,338.94</b>			<b>\$ 11,696.02</b>	<b>-\$ 642.91</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 207,164.26</b>			<b>\$ 206,629.73</b>	<b>-\$ 534.53</b>	<b>-0.26%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	25.36%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6476	\$ 98.86	60	\$ 1.6628	\$ 99.77	\$ 0.91	0.92%	4.56%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2421	-\$ 14.53	60	-\$ 0.2421	-\$ 14.53	\$ -	0.00%	-0.66%
<b>Sub-Total</b>			<b>\$ 634.11</b>			<b>\$ 640.07</b>	<b>\$ 5.96</b>	<b>0.94%</b>	<b>29.25%</b>
Other Charges (kWh)	15708	\$ 0.0132	\$ 207.35	15708	\$ 0.0132	\$ 207.35	\$ -	0.00%	9.48%
Other Charges (kW)	63	\$ 4.6940	\$ 294.93	63	\$ 4.6940	\$ 294.93	\$ -	0.00%	13.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.99%
Cost of Power Commodity (kW)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	45.80%
<b>Total Bill before Taxes</b>			<b>\$ 2,182.08</b>			<b>\$ 2,188.04</b>	<b>\$ 5.96</b>	<b>0.27%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 138.20</b>			<b>\$ 131.28</b>	<b>-\$ 6.92</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,320.27</b>			<b>\$ 2,319.32</b>	<b>-\$ 0.95</b>	<b>-0.04%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	12.22%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6476	\$ 164.76	100	\$ 1.6628	\$ 166.28	\$ 1.52	0.92%	3.66%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2421	-\$ 24.21	100	-\$ 0.2421	-\$ 24.21	\$ -	0.00%	-0.53%
<b>Sub-Total</b>			<b>\$ 690.33</b>			<b>\$ 696.90</b>	<b>\$ 6.57</b>	<b>0.95%</b>	<b>15.35%</b>
Other Charges (kWh)	41888	\$ 0.0132	\$ 552.92	41888	\$ 0.0132	\$ 552.92	\$ -	0.00%	12.18%
Other Charges (kW)	105	\$ 4.6940	\$ 491.56	105	\$ 4.6940	\$ 491.56	\$ -	0.00%	10.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.96%



Cost of Power Commodity (kWh)	41,138	\$ 0.0670	\$ 2,756.25	41,138	\$ 0.0670	\$ 2,756.25	\$ -	0.00%	60.70%
<b>Total Bill before Taxes</b>			<b>\$ 4,534.55</b>			<b>\$ 4,541.12</b>	<b>\$ 6.57</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 287.19</b>			<b>\$ 272.47</b>	<b>-\$ 14.72</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,821.74</b>			<b>\$ 4,813.59</b>	<b>-\$ 8.15</b>	<b>-0.17%</b>	

**General Service 3,000 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	4.58%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6476	\$ 823.80	500	\$ 1.6628	\$ 831.40	\$ 7.60	0.92%	6.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2421	-\$ 121.05	500	-\$ 0.2421	-\$ 121.05	\$ -	0.00%	-1.00%
<b>Sub-Total</b>			<b>\$ 1,252.53</b>			<b>\$ 1,265.18</b>	<b>\$ 12.65</b>	<b>1.01%</b>	<b>10.44%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	11.41%
Other Charges (kW)	524	\$ 4.6940	\$ 2,457.78	524	\$ 4.6940	\$ 2,457.78	\$ -	0.00%	20.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	57.50%
<b>Total Bill before Taxes</b>			<b>\$ 12,102.10</b>			<b>\$ 12,114.75</b>	<b>\$ 12.65</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 766.47</b>			<b>\$ 726.89</b>	<b>-\$ 39.58</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,868.57</b>			<b>\$ 12,841.64</b>	<b>-\$ 26.93</b>	<b>-0.21%</b>	

**General Service 3,000 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	1.37%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6476	\$ 1,647.60	1,000	\$ 1.6628	\$ 1,662.80	\$ 15.20	0.92%	4.11%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2421	-\$ 242.10	1,000	-\$ 0.2421	-\$ 242.10	\$ -	0.00%	-0.60%
<b>Sub-Total</b>			<b>\$ 1,955.28</b>			<b>\$ 1,975.53</b>	<b>\$ 20.25</b>	<b>1.04%</b>	<b>4.88%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	13.66%
Other Charges (kW)	1,047	\$ 4.6940	\$ 4,915.56	1,047	\$ 4.6940	\$ 4,915.56	\$ -	0.00%	12.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	69.21%
<b>Total Bill before Taxes</b>			<b>\$ 40,458.26</b>			<b>\$ 40,478.51</b>	<b>\$ 20.25</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,562.36</b>			<b>\$ 2,428.71</b>	<b>-\$ 133.65</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,020.62</b>			<b>\$ 42,907.22</b>	<b>-\$ 113.40</b>	<b>-0.26%</b>	

**General Service 3,000 to 4,999 kW**

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	0.54%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6476	\$ 4,942.80	3,000	\$ 1.6628	\$ 4,988.40	\$ 45.60	0.92%	4.82%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2421	-\$ 726.30	3,000	-\$ 0.2421	-\$ 726.30	\$ -	0.00%	-0.70%
<b>Sub-Total</b>			<b>\$ 4,766.28</b>			<b>\$ 4,816.93</b>	<b>\$ 50.65</b>	<b>1.06%</b>	<b>4.65%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	13.35%
Other Charges (kW)	3,142	\$ 4.6940	\$ 14,746.67	3,142	\$ 4.6940	\$ 14,746.67	\$ -	0.00%	14.24%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	67.71%
<b>Total Bill before Taxes</b>			<b>\$ 103,491.64</b>		<b>\$ 103,542.29</b>	<b>\$ 50.65</b>	<b>0.05%</b>	<b>100%</b>	
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,554.47</b>		<b>\$ 6,212.54</b>	<b>-\$ 341.93</b>	<b>-5.22%</b>		
<b>Total Bill after Taxes</b>			<b>\$ 110,046.11</b>		<b>\$ 109,754.83</b>	<b>-\$ 291.28</b>	<b>-0.26%</b>		

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 549.78			\$ 554.83	\$ 5.05	0.92%	0.37%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ <b>1.6476</b>	\$ 6,590.40	4,000	\$ 1.6628	\$ 6,651.20	\$ 60.80	0.92%	4.38%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2421	-\$ 968.40	4,000	-\$ 0.2421	-\$ 968.40	\$ -	0.00%	-0.64%
<b>Sub-Total</b>			<b>\$ 6,171.78</b>			<b>\$ 6,237.63</b>	<b>\$ 65.85</b>	<b>1.07%</b>	<b>4.11%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	13.65%
Other Charges (kW)	4,189	\$ 4.6940	\$ 19,662.23	4,189	\$ 4.6940	\$ 19,662.23	\$ -	0.00%	12.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	69.26%
<b>Total Bill before Taxes</b>			<b>\$ 151,805.42</b>		<b>\$ 151,871.27</b>	<b>\$ 65.85</b>	<b>0.04%</b>	<b>100%</b>	
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,614.34</b>		<b>\$ 9,112.28</b>	<b>-\$ 502.07</b>	<b>-5.22%</b>		
<b>Total Bill after Taxes</b>			<b>\$ 161,419.76</b>		<b>\$ 160,983.54</b>	<b>-\$ 436.22</b>	<b>-0.27%</b>		

### Unmetered Scattered Load

<b>Consumption</b>	<b>15,000 kWh</b> <b>60 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	1.12%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ <b>0.0174</b>	\$ 1.04	60	\$ 0.0176	\$ 1.06	\$ 0.01	1.15%	0.08%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0012	\$ 0.07	60	\$ 0.0012	\$ 0.07	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 15.18</b>			<b>\$ 15.32</b>	<b>\$ 0.14</b>	<b>0.94%</b>	<b>1.21%</b>
Other Charges (kWh)	15708	\$ 0.0132	\$ 207.35	15708	\$ 0.0132	\$ 207.35	\$ -	0.00%	16.34%
Other Charges (kW)	63	\$ 0.0101	\$ 0.63	63	\$ 0.0101	\$ 0.63	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.43%
Cost of Power Commodity (kWh)	14,958	\$ 0.0670	\$ 1,002.19	14,958	\$ 0.0670	\$ 1,002.19	\$ -	0.00%	78.98%
<b>Total Bill before Taxes</b>			<b>\$ 1,268.84</b>		<b>\$ 1,268.98</b>	<b>\$ 0.14</b>	<b>0.01%</b>	<b>100%</b>	
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 80.36</b>		<b>\$ 76.14</b>	<b>-\$ 4.22</b>	<b>-5.25%</b>		
<b>Total Bill after Taxes</b>			<b>\$ 1,349.20</b>		<b>\$ 1,345.12</b>	<b>-\$ 4.08</b>	<b>-0.30%</b>		

### Unmetered Scattered Load

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.42%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ <b>0.0174</b>	\$ 1.74	100	\$ 0.0176	\$ 1.76	\$ 0.02	1.15%	0.05%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.92</b>			<b>\$ 16.07</b>	<b>\$ 0.15</b>	<b>0.94%</b>	<b>0.48%</b>

Other Charges (kWh)	41888	\$ 0.0132	\$ 552.92	41888	\$ 0.0132	\$ 552.92	\$ -	0.00%	16.41%
Other Charges (kW)	105	\$ 0.0101	\$ 1.06	105	\$ 0.0101	\$ 1.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.29%
Cost of Power Commodity (kW)	41,138	\$ 0.0670	\$ 2,756.25	41,138	\$ 0.0670	\$ 2,756.25	\$ -	0.00%	81.79%
<b>Total Bill before Taxes</b>			<b>\$ 3,369.65</b>			<b>\$ 3,369.80</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 213.41</b>			<b>\$ 202.19</b>	<b>-\$ 11.22</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,583.06</b>			<b>\$ 3,571.98</b>	<b>-\$ 11.07</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0174	\$ 8.70	500	\$ 0.0176	\$ 8.80	\$ 0.10	1.15%	0.10%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 23.36</b>			<b>\$ 23.59</b>	<b>\$ 0.23</b>	<b>0.98%</b>	<b>0.28%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	16.42%
Other Charges (kW)	524	\$ 0.0101	\$ 5.29	524	\$ 0.0101	\$ 5.29	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	82.72%
<b>Total Bill before Taxes</b>			<b>\$ 8,420.44</b>			<b>\$ 8,420.67</b>	<b>\$ 0.23</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 533.29</b>			<b>\$ 505.24</b>	<b>-\$ 28.05</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,953.74</b>			<b>\$ 8,925.91</b>	<b>-\$ 27.82</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0174	\$ 17.40	1,000	\$ 0.0176	\$ 17.60	\$ 0.20	1.15%	0.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.66</b>			<b>\$ 32.99</b>	<b>\$ 0.33</b>	<b>1.01%</b>	<b>0.10%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	16.44%
Other Charges (kW)	1,047	\$ 0.0101	\$ 10.58	1,047	\$ 0.0101	\$ 10.58	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,630.66</b>			<b>\$ 33,630.99</b>	<b>\$ 0.33</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,129.94</b>			<b>\$ 2,017.86</b>	<b>-\$ 112.08</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,760.60</b>			<b>\$ 35,648.85</b>	<b>-\$ 111.75</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0174	\$ 52.20	3,000	\$ 0.0176	\$ 52.80	\$ 0.60	1.15%	0.06%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	\$ 0.0012	\$ 3.60	3,000	\$ 0.0012	\$ 3.60	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 69.86</b>			<b>\$ 70.59</b>	<b>\$ 0.73</b>	<b>1.04%</b>	<b>0.08%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,142	\$ 0.0101	\$ 31.73	3,142	\$ 0.0101	\$ 31.73	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 84,080.28</b>			<b>\$ 84,081.01</b>	<b>\$ 0.73</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,325.08</b>			<b>\$ 5,044.86</b>	<b>-\$ 280.22</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 89,405.36</b>			<b>\$ 89,125.87</b>	<b>-\$ 279.49</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.06			\$ 14.19	\$ 0.13	0.92%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0174	\$ 69.60	4,000	\$ 0.0176	\$ 70.40	\$ 0.80	1.15%	0.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0012	\$ 4.80	4,000	\$ 0.0012	\$ 4.80	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 88.46</b>			<b>\$ 89.39</b>	<b>\$ 0.93</b>	<b>1.05%</b>	<b>0.07%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	16.44%
Other Charges (kW)	4,189	\$ 0.0101	\$ 42.31	4,189	\$ 0.0101	\$ 42.31	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 126,102.18</b>			<b>\$ 126,103.11</b>	<b>\$ 0.93</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,986.47</b>			<b>\$ 7,566.19</b>	<b>-\$ 420.28</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 134,088.65</b>			<b>\$ 133,669.29</b>	<b>-\$ 419.35</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7297	\$ 864.85	500	\$ 1.7456	\$ 872.80	\$ 7.95	0.92%	7.82%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4887	\$ 244.35	500	\$ 0.4887	\$ 244.35	\$ -	0.00%	2.19%
<b>Sub-Total</b>			<b>\$ 1,109.66</b>			<b>\$ 1,117.61</b>	<b>\$ 7.95</b>	<b>0.72%</b>	<b>10.01%</b>
Other Charges (kWh)	104720	\$ 0.0132	\$ 1,382.30	104720	\$ 0.0132	\$ 1,382.30	\$ -	0.00%	12.38%
Other Charges (kW)	524	\$ 3.1579	\$ 1,653.48	524	\$ 3.1579	\$ 1,653.48	\$ -	0.00%	14.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	103,970	\$ 0.0670	\$ 6,965.99	103,970	\$ 0.0670	\$ 6,965.99	\$ -	0.00%	62.40%
<b>Total Bill before Taxes</b>			<b>\$ 11,154.93</b>			<b>\$ 11,162.88</b>	<b>\$ 7.95</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 706.48</b>			<b>\$ 669.77</b>	<b>-\$ 36.71</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,861.41</b>			<b>\$ 11,832.65</b>	<b>-\$ 28.76</b>	<b>-0.24%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 1.7297	\$ 1,729.70	1,000	\$ 1.7456	\$ 1,745.60	\$ 15.90	0.92%	4.46%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4887	\$ 488.70	1,000	\$ 0.4887	\$ 488.70	\$ -	0.00%	1.25%
<b>Sub-Total</b>			<b>\$ 2,218.86</b>			<b>\$ 2,234.76</b>	<b>\$ 15.90</b>	<b>0.72%</b>	<b>5.71%</b>
Other Charges (kWh)	418880	\$ 0.0132	\$ 5,529.22	418880	\$ 0.0132	\$ 5,529.22	\$ -	0.00%	14.13%
Other Charges (kW)	1,047	\$ 3.1579	\$ 3,306.95	1,047	\$ 3.1579	\$ 3,306.95	\$ -	0.00%	8.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,130	\$ 0.0670	\$ 28,014.71	418,130	\$ 0.0670	\$ 28,014.71	\$ -	0.00%	71.60%
<b>Total Bill before Taxes</b>			<b>\$ 39,113.24</b>			<b>\$ 39,129.14</b>	<b>\$ 15.90</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,477.17</b>			<b>\$ 2,347.75</b>	<b>-\$ 129.42</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,590.41</b>			<b>\$ 41,476.89</b>	<b>-\$ 113.52</b>	<b>-0.27%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7297	\$ 5,189.10	3,000	\$ 1.7456	\$ 5,236.80	\$ 47.70	0.92%	5.21%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4887	\$ 1,466.10	3,000	\$ 0.4887	\$ 1,466.10	\$ -	0.00%	1.46%
<b>Sub-Total</b>			<b>\$ 6,655.66</b>			<b>\$ 6,703.36</b>	<b>\$ 47.70</b>	<b>0.72%</b>	<b>6.66%</b>
Other Charges (kWh)	1047200	\$ 0.0132	\$ 13,823.04	1047200	\$ 0.0132	\$ 13,823.04	\$ -	0.00%	13.74%
Other Charges (kW)	3,142	\$ 3.1579	\$ 9,920.86	3,142	\$ 3.1579	\$ 9,920.86	\$ -	0.00%	9.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,450	\$ 0.0670	\$ 70,112.15	1,046,450	\$ 0.0670	\$ 70,112.15	\$ -	0.00%	69.69%
<b>Total Bill before Taxes</b>			<b>\$ 100,555.21</b>			<b>\$ 100,602.91</b>	<b>\$ 47.70</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,368.50</b>			<b>\$ 6,036.17</b>	<b>-\$ 332.32</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 106,923.71</b>			<b>\$ 106,639.08</b>	<b>-\$ 284.62</b>	<b>-0.27%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.0472</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.46			\$ 0.46	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7297	\$ 6,918.80	4,000	\$ 1.7456	\$ 6,982.40	\$ 63.60	0.92%	4.71%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4887	\$ 1,954.80	4,000	\$ 0.4887	\$ 1,954.80	\$ -	0.00%	1.32%
<b>Sub-Total</b>			<b>\$ 8,874.06</b>			<b>\$ 8,937.66</b>	<b>\$ 63.60</b>	<b>0.72%</b>	<b>6.03%</b>
Other Charges (kWh)	1570800	\$ 0.0132	\$ 20,734.56	1570800	\$ 0.0132	\$ 20,734.56	\$ -	0.00%	14.00%
Other Charges (kW)	4,189	\$ 3.1579	\$ 13,227.81	4,189	\$ 3.1579	\$ 13,227.81	\$ -	0.00%	8.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,570,050	\$ 0.0670	\$ 105,193.35	1,570,050	\$ 0.0670	\$ 105,193.35	\$ -	0.00%	71.01%
<b>Total Bill before Taxes</b>			<b>\$ 148,073.28</b>			<b>\$ 148,136.88</b>	<b>\$ 63.60</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,377.97</b>			<b>\$ 8,888.21</b>	<b>-\$ 489.76</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,451.26</b>			<b>\$ 157,025.09</b>	<b>-\$ 426.16</b>	<b>-0.27%</b>	