January 25, 2007

Ms. K. Walli
Board Secretary
Ontario Energy Board
Suite 2701
2300 Yonge Street
Toronto, Ontario M4P 1E4

Re: Incentive Rate Mechanism Adjustment Model EB-2007-0515 - Chapleau Public Utilities Corporation.

Dear Ms. Walli;

Enclosed with this letter are three (3) hard copies and an electronic version of the Manager's Summary and the Incentive Rate Mechanism Adjustment Model for the 2007 Electricity Distribution Rates for Chapleau Public Utilities Corporation effective May 1, 2007.

These documents have been filed on behalf of Chapleau Public Utilities Corporation.

Sincerely,

_____
Peter Ioannou
Regulatory Compliance Services

Enclosure

cc: Marita Morin, Chapleau Public Utilities Corporation.
File

17a-156 Duncan Mill Road, Toronto, Ontario M3B 3N2
416-386-0299

MANAGER'S SUMMARY

CHAPLEAU PUBLIC UTILITIES CORPORATION

RP-2005-0020
EB-2007-0515
EB-2005-0349

IN THE MATTER OF the *Ontario Energy Board Act, 1998*, S.O. 1998, c.15, Schedule B of the *Energy Competition Act, 1998*:

AND IN THE MATTER OF an Application by Chapleau Public Utilities Corporation for 2007 electricity distribution rates, effective May 1, 2007, in accordance with the 2nd Generation Incentive Regulation Mechanism issued December 20, 2006 by the Ontario Energy Board.

1. Introduction

1.1 Chapleau Public Utilities Corporation (the "Company") is a licensed electricity distribution business operating in the Town of Chapleau under Licence # ED-2002-0528 with special conditions in its' licence.

1.2 The Company submits this Application which includes the 2007 Incentive Regulation Mechanism (IRM) Model and the required documentation/schedules for the calculation of just and reasonable distribution rates effective May 1, 2007 in accordance with the Filing Guidelines issued by the Ontario Energy Board ("Board") and dated December 20, 2006.

1.3 The Company will prorate customer consumptions with pre-May 1, 2007 consumptions at the old rates, and post-May 1, 2007 consumption at the new rates.

2. Incentive Regulation Mechanism (IRM) Model

The following information summarizes the output of the IRM Model. Only sheets with information inputs are identified.

2.1 Sheet 1 *LDC Information*

As per the instructions issued by the Board, general information related to the application has been entered.

2.2 Sheet 2 *2006 Rate Classes*

As per the instructions issued by the Board, the rate classes as indicated on the Board-Approved 2006 Tariff of rates and charges have been entered.

2.3 Sheet 3 *2006 Tariff Sheet*

Chapleau Public Utilities Corporation has identified the approved rates and charges and the complete description of service classifications as found in the Board-Approved 2006 Tariff of rates and charges.

2.4 Sheet 4 *2006 Smart Meter Information*

The smart meter rate adder of $0.26 for the various rate classes has been entered. This was taken from the Board-Approved 2006 EDR Model sheet 8-5.

2.5 Sheet 6 *CDM Adjustment*

Chapleau Public Utilities Corporation has not applied for an incremental Conservation Demand Management adjustment, over and above the 3rd tranche in 2006.

2.6 Sheet 7 *LCT Adjustment*

Chapleau Public Utilities Corporation does not have Board approval for a Large Corporation Tax Allowance in 2006.

2.7 Sheet 13 *Bill Impact - Annualised*

The following was taken from Sheet 13. “Bill Impact – Annualized” before GST (taxes).

Rate Class	Consumption	Monthly Increase	
		$ Amount	**Percent**
Residential (Low use)	100 kWh	0.19	0.65%
Residential (Medium use)	1,000 kWh	0.28	0.24%
Residential (High use)	2,000 kWh	0.38	0.17%
General Service Less than 50 kW (Low use)	1,000 kWh	0.38	0.30%
General Service Less than 50 kW (Medium use)	2,000 kWh	0.48	0.21%
General Service Less than 50 kW (High use)	15,000 kWh	1.78	0.11%
General Service 50 – 499 kW (Low use)	60kW 15,000 kWh	2.05	0.12%
General Service 50 – 499 kW (Medium use)	100 kW 40,000 kWh	2.49	0..06%
General Service 50 – 499 kW (High use)	500kW 100,000 kWh	6.89	0.06%

There are no customers that will be impacted by more than 10.0%.

Signed this 24th day of January 2007 at Chapleau

_____

Marita Morin
Secretary and Treasurer
Chapleau Public Utilities Corporation.

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Chapleau Public Utilities Corporation		
Licence Number:	ED-2002-0528		
IRM 2007 EB Number:	EB-2007-0515		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0349
Date of Submission:	January 26 2007	Revision:	0
Version:	1.0		

Contact Information

Name:	Marita Morin
Title:	Secretary and Treasurer
Phone Number:	705-864-0111
E-Mail Address:	chec@onlink.net

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment applicaiton, you must ensure that the person understands and agrees to the restrictions noted above.

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)
Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.
Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No

UPDATE BUTTON

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:
Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifcations as found in the Board-Approved 2006 Tariff of Rates and Charges.
In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively by a single family unit, non-commercial. This can be a separately metered living accommodation, town house, apartment, semi-detached, duplex, triplex or quadruplex with residential zoning.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose average monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	19.74
Distribution Volumetric Rate	$/kWh	0.0099
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0007
Retail Transmission Rate – Network Service Rate	$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	$	30.89
Distribution Volumetric Rate	$/kWh	0.0084
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	(0.0001)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	151.43
Distribution Volumetric Rate	$/kW	1.1989
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	(0.2732)
Retail Transmission Rate – Network Service Rate	$/kW	1.8304
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Unmetered Scattered Load

Service Charge (per connection)	$	15.32
Distribution Volumetric Rate	$/kWh	0.0084
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	(0.0001)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Sentinel Lighting

Service Charge (per connection)	$	2.63
Distribution Volumetric Rate	$/kW	3.7142
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	3.0482
Retail Transmission Rate – Network Service Rate	$/kW	1.3874
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Street Lighting

Service Charge (per connection)	$	0.79
Distribution Volumetric Rate	$/kW	2.4065
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	0.0178
Retail Transmission Rate – Network Service Rate	$/kW	1.3804
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Chapleau Public Utilities Corporation
EB-2007-0515, EB-2005-0349
January 26 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Chapleau Public Utilities Corporation
EB-2007-0515, EB-2005-0349
January 26 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Credit reference/credit check (plus credit agency costs)	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
	$	
	$	
	$	
	$	
	$	
	$	

Install/Remove load control device - during regular hours	$	65.00
Specific Charge for Access to the Power Poles $/pole/year	$	22.35
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$/kW	(0.60)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)
	$/kW	
	$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0497
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0392
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of $0.30 per month per residential customer for utilites that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	Smart Meter Rate Adder	
	2006 EDR	2007 IRM
Residential	$ 0.26	
General Service Less Than 50 kW	$ 0.26	
General Service 50 to 4,999 kW	$ 0.26	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 *kW / kWh*	
Residential	$ 19.74	$ 0.26	$ 19.48	$ 0.0099	$/kWh
General Service Less Than 50 kW	$ 30.89	$ 0.26	$ 30.63	$ 0.0084	$/kWh
General Service 50 to 4,999 kW	$ 151.43	$ 0.26	$ 151.17	$ 1.1989	$/kW
Unmetered Scattered Load	$ 15.32	$ -	$ 15.32	$ 0.0084	$/kWh
Sentinel Lighting	$ 2.63	$ -	$ 2.63	$ 3.7142	$/kW
Street Lighting	$ 0.79	$ -	$ 0.79	$ 2.4065	$/kW

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

☐ YES ☑ NO

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? ☐ YES ☑ NO

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	**1.00%**	**0.92%**

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)		Volumetric Rate with Price Cap Adjustment
Residential	$19.48	$19.66	$	0.0099	$0.0100
General Service Less Than 50 kW	$30.63	$30.91	$	0.0084	$0.0085
General Service 50 to 4,999 kW	$151.17	$152.56	$	1.1989	$1.2099
Unmetered Scattered Load	$15.32	$15.46	$	0.0084	$0.0085
Sentinel Lighting	$2.63	$2.65	$	3.7142	$3.7484
Street Lighting	$0.79	$0.80	$	2.4065	$2.4286

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge *kW / kWh*
Residential	$ 19.66	$ 0.26	$ 19.92	$ 0.0100
General Service Less Than 50 kW	$ 30.91	$ 0.26	$ 31.17	$ 0.0085
General Service 50 to 4,999 kW	$ 152.56	$ 0.26	$ 152.82	$ 1.2099
Unmetered Scattered Load	$ 15.46	$ -	$ 15.46	$ 0.0085
Sentinel Lighting	$ 2.65	$ -	$ 2.65	$ 3.7484
Street Lighting	$ 0.80	$ -	$ 0.80	$ 2.4286

Chapleau Public Utilities Corporation

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0515

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively by a single family unit, non-commercial. This can be a separately metered living accommodation, town house, apartment, semi-detached, duplex, triplex or quadruplex with residential zoning.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose average monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Chapleau Public Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0515

Chapleau Public Utilities Corporation

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0515

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	19.92
Distribution Volumetric Rate	$/kWh	0.0100
Regulatory Asset Recovery	$/kWh	0.0007
Retail Transmission Rate – Network Service Rate	$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0050
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	31.17
Distribution Volumetric Rate	$/kWh	0.0085
Regulatory Asset Recovery	$/kWh	(0.0001)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0045
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	152.82
Distribution Volumetric Rate	$/kW	1.2099
Regulatory Asset Recovery	$/kW	(0.2732)
Retail Transmission Rate – Network Service Rate	$/kW	1.8304
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.7882
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Chapleau Public Utilities Corporation

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0515

Unmetered Scattered Load

Service Charge (per connection)	$	15.46
Distribution Volumetric Rate	$/kWh	0.0085
Regulatory Asset Recovery	$/kWh	(0.0001)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0045
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Sentinel Lighting

Service Charge (per connection)	$	2.65
Distribution Volumetric Rate	$/kW	3.7484
Regulatory Asset Recovery	$/kW	3.0482
Retail Transmission Rate – Network Service Rate	$/kW	1.3874
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.4113
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Street Lighting

Service Charge (per connection)	$	0.80
Distribution Volumetric Rate	$/kW	2.4286
Regulatory Asset Recovery	$/kW	0.0178
Retail Transmission Rate – Network Service Rate	$/kW	1.3804
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.3824
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Chapleau Public Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0515

Chapleau Public Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0515

Chapleau Public Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0515

Chapleau Public Utilities Corporation

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0515

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Credit reference/credit check (plus credit agency costs)	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
	$	0.00
	$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Install/Remove load control device - during regular hours	$	65.00
Specific Charge for Access to the Power Poles $/pole/year	$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$/kW	-0.60
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0497
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0392
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	600	$ 0.058
greater than	> 600	$ 0.067	> 600	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	100	$ 0.0099	$ 0.99	100	$ 0.0100	$ 1.00	$ 0.0100	1.01%	3.39%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0007	$ 0.07	100	$ 0.0007	$ 0.07	$ -	0.00%	0.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 20.80**			**$ 20.99**	**$ 0.19**	**0.91%**	**71.15%**
Other Charges (kWh)	105	$ 0.0231	$ 2.42	105	$ 0.0231	$ 2.42	$ -	0.00%	8.22%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	$ 0.0580	$ 6.09	105	$ 0.0580	$ 6.09	$ -	0.00%	20.64%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 29.31**			**$ 29.50**	**$ 0.19**	**0.65%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.86**			**$ 1.77**	**-$ 0.09**	**-4.65%**	
Total Bill after Taxes			**$ 31.17**			**$ 31.27**	**$ 0.10**	**0.33%**	

Residential

Consumption 250 kWh, 0 kW — ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	250	$ 0.0099	$ 2.48	250	$ 0.0100	$ 2.50	$ 0.0250	1.01%	8.47%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0007	$ 0.18	250	$ 0.0007	$ 0.18	$ -	0.00%	0.59%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.39**			**$ 22.60**	**$ 0.21**	**0.92%**	**51.50%**
Other Charges (kWh)	262	$ 0.0231	$ 6.06	262	$ 0.0231	$ 6.06	$ -	0.00%	13.82%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	$ 0.0580	$ 15.22	262	$ 0.0580	$ 15.22	$ -	0.00%	34.69%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 43.67**			**$ 43.88**	**$ 0.21**	**0.47%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.77**			**$ 2.63**	**-$ 0.13**	**-4.82%**	
Total Bill after Taxes			**$ 46.44**			**$ 46.51**	**$ 0.07**	**0.15%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	500	$ 0.0099	$ 4.95	500	$ 0.0100	$ 5.00	$ 0.0500	1.01%	16.95%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0007	$ 0.35	500	$ 0.0007	$ 0.35	$ -	0.00%	1.19%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.04**			**$ 25.27**	**$ 0.23**	**0.92%**	**37.25%**
Other Charges (kWh)	525	$ 0.0231	$ 12.12	525	$ 0.0231	$ 12.12	$ -	0.00%	17.87%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	$ 0.0580	$ 30.44	525	$ 0.0580	$ 30.44	$ -	0.00%	44.88%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 67.61**			**$ 67.84**	**$ 0.23**	**0.34%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.28**			**$ 4.07**	**-$ 0.21**	**-4.94%**	
Total Bill after Taxes			**$ 71.89**			**$ 71.91**	**$ 0.02**	**0.03%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	750	$ 0.0099	$ 7.43	750	$ 0.0100	$ 7.50	$ 0.0750	1.01%	25.42%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0007	$ 0.53	750	$ 0.0007	$ 0.53	$ -	0.00%	1.78%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.69**			**$ 27.95**	**$ 0.26**	**0.92%**	**29.89%**
Other Charges (kWh)	787	$ 0.0231	$ 18.19	787	$ 0.0231	$ 18.19	$ -	0.00%	19.45%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	37.23%
Cost of Power Commodity (kWh)	187	$ 0.0670	$ 12.55	187	$ 0.0670	$ 12.55	$ -	0.00%	13.42%
Total Bill before Taxes			**$ 93.22**			**$ 93.48**	**$ 0.26**	**0.27%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.90**			**$ 5.61**	**-$ 0.30**	**-5.00%**	
Total Bill after Taxes			**$ 99.13**			**$ 99.09**	**-$ 0.04**	**-0.04%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	1,000	$ 0.0099	$ 9.90	1,000	$ 0.0100	$ 10.00	$ 0.1000	1.01%	33.89%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0007	$ 0.70	1,000	$ 0.0007	$ 0.70	$ -	0.00%	2.37%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.34**			**$ 30.62**	**$ 0.28**	**0.92%**	**25.56%**
Other Charges (kWh)	1050	$ 0.0231	$ 24.25	1050	$ 0.0231	$ 24.25	$ -	0.00%	20.24%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	29.05%
Cost of Power Commodity (kWh)	450	$ 0.0670	$ 30.13	450	$ 0.0670	$ 30.13	$ -	0.00%	25.15%
Total Bill before Taxes			**$ 119.52**			**$ 119.80**	**$ 0.28**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.57**			**$ 7.19**	**-$ 0.38**	**-5.04%**	

Total Bill after Taxes	**$ 127.09**		**$ 126.99**	**-$ 0.10**	**-0.08%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	1,500	$ 0.0099	$ 14.85	1,500	$ 0.0100	$ 15.00	$ 0.1500	1.01%	50.84%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0007	$ 1.05	1,500	$ 0.0007	$ 1.05	$ -	0.00%	3.56%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 35.64**			**$ 35.97**	**$ 0.33**	**0.93%**	**20.86%**
Other Charges (kWh)	1575	$ 0.0231	$ 36.37	1575	$ 0.0231	$ 36.37	$ -	0.00%	21.09%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	20.18%
Cost of Power Commodity (kWh)	975	$ 0.0670	$ 65.29	975	$ 0.0670	$ 65.29	$ -	0.00%	37.87%
Total Bill before Taxes			**$ 172.11**			**$ 172.44**	**$ 0.33**	**0.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.90**			**$ 10.35**	**-$ 0.55**	**-5.08%**	
Total Bill after Taxes			**$ 183.01**			**$ 182.78**	**-$ 0.22**	**-0.12%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	2,000	$ 0.0099	$ 19.80	2,000	$ 0.0100	$ 20.00	$ 0.2000	1.01%	67.79%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0007	$ 1.40	2,000	$ 0.0007	$ 1.40	$ -	0.00%	4.75%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.94**			**$ 41.32**	**$ 0.38**	**0.93%**	**18.36%**
Other Charges (kWh)	2099	$ 0.0231	$ 48.50	2099	$ 0.0231	$ 48.50	$ -	0.00%	21.55%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	15.46%
Cost of Power Commodity (kWh)	1,499	$ 0.0670	$ 100.46	1,499	$ 0.0670	$ 100.46	$ -	0.00%	44.63%
Total Bill before Taxes			**$ 224.70**			**$ 225.08**	**$ 0.38**	**0.17%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.23**			**$ 13.50**	**-$ 0.73**	**-5.10%**	
Total Bill after Taxes			**$ 238.93**			**$ 238.58**	**-$ 0.35**	**-0.14%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	1,000	$ 0.0084	$ 8.40	1,000	$ 0.0085	$ 8.50	$ 0.1000	1.19%	28.81%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0001	-$ 0.10	1,000	-$ 0.0001	-$ 0.10	$ -	0.00%	-0.34%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 39.19**			**$ 39.57**	**$ 0.38**	**0.97%**	**31.29%**
Other Charges (kWh)	1050	$ 0.0222	$ 23.30	1050	$ 0.0222	$ 23.30	$ -	0.00%	18.43%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.40%
Cost of Power Commodity (kWh)	300	$ 0.0670	$ 20.08	300	$ 0.0670	$ 20.08	$ -	0.00%	15.88%

Total Bill before Taxes	**$ 126.07**		**$ 126.45**	**$ 0.38**	**0.30%**	**100%**

GST (2006 - 7%, 2007 - 6%)	$ 7.98		$ 7.59	-$ 0.40	-4.98%	
Total Bill after Taxes	$ 134.06		$ 134.04	-$ 0.02	-0.01%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	2,000	$ 0.0084	$ 16.80	2,000	$ 0.0085	$ 17.00	$ 0.2000	1.19%	57.62%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0001	-$ 0.20	2,000	-$ 0.0001	-$ 0.20	$ -	0.00%	-0.68%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 47.49**			**$ 47.97**	**$ 0.48**	**1.01%**	**20.99%**
Other Charges (kWh)	2099	$ 0.0222	$ 46.61	2099	$ 0.0222	$ 46.61	$ -	0.00%	20.40%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.04%
Cost of Power Commodity (kWh)	1,349	$ 0.0670	$ 90.41	1,349	$ 0.0670	$ 90.41	$ -	0.00%	39.57%
Total Bill before Taxes			**$ 228.01**			**$ 228.49**	**$ 0.48**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.44**			**$ 13.71**	**-$ 0.73**	**-5.06%**	
Total Bill after Taxes			**$ 242.45**			**$ 242.20**	**-$ 0.25**	**-0.10%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	5,000	$ 0.0084	$ 42.00	5,000	$ 0.0085	$ 42.50	$ 0.5000	1.19%	144.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0001	-$ 0.50	5,000	-$ 0.0001	-$ 0.50	$ -	0.00%	-1.69%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 72.39**			**$ 73.17**	**$ 0.78**	**1.08%**	**13.69%**
Other Charges (kWh)	5249	$ 0.0222	$ 116.52	5249	$ 0.0222	$ 116.52	$ -	0.00%	21.80%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	8.14%
Cost of Power Commodity (kWh)	4,499	$ 0.0670	$ 301.40	4,499	$ 0.0670	$ 301.40	$ -	0.00%	56.38%
Total Bill before Taxes			**$ 533.81**			**$ 534.59**	**$ 0.78**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 33.81**			**$ 32.08**	**-$ 1.73**	**-5.12%**	
Total Bill after Taxes			**$ 567.61**			**$ 566.66**	**-$ 0.95**	**-0.17%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	10,000	$ 0.0084	$ 84.00	10,000	$ 0.0085	$ 85.00	$ 1.0000	1.19%	288.11%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0001	-$ 1.00	10,000	-$ 0.0001	-$ 1.00	$ -	0.00%	-3.39%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 113.89**			**$ 115.17**	**$ 1.28**	**1.12%**	**11.02%**
Other Charges (kWh)	10497	$ 0.0222	$ 233.03	10497	$ 0.0222	$ 233.03	$ -	0.00%	22.31%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.16%

Cost of Power Commodity (kWh)	9,747	$ 0.0670	$ 653.05	9,747	$ 0.0670	$ 653.05	$ -	0.00%	62.51%
Total Bill before Taxes			**$ 1,043.47**			**$ 1,044.75**	**$ 1.28**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 66.09**			**$ 62.69**	**-$ 3.40**	**-5.15%**	
Total Bill after Taxes			**$ 1,109.56**			**$ 1,107.44**	**-$ 2.12**	**-0.19%**	

General Service Less Than 50 kW

Consumption **15,000 kWh 0 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	15,000	$ 0.0084	$ 126.00	15,000	$ 0.0085	$ 127.50	$ 1.5000	1.19%	432.16%
Distribution (kW)	0	**$ -**	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0001	-$ 1.50	15,000	-$ 0.0001	-$ 1.50	$ -	0.00%	-5.08%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 155.39**			**$ 157.17**	**$ 1.78**	**1.15%**	**10.11%**
Other Charges (kWh)	15746	$ 0.0222	$ 349.55	15746	$ 0.0222	$ 349.55	$ -	0.00%	22.48%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.80%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	64.61%
Total Bill before Taxes			**$ 1,553.14**			**$ 1,554.92**	**$ 1.78**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 98.37**			**$ 93.30**	**-$ 5.07**	**-5.15%**	
Total Bill after Taxes			**$ 1,651.50**			**$ 1,648.21**	**-$ 3.29**	**-0.20%**	

General Service 50 to 4,999 kW

Consumption **15,000 kWh 60 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.1989**	$ 71.93	60	$ 1.2099	$ 72.59	$ 0.66	0.92%	246.06%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.2732	-$ 16.39	60	-$ 0.2732	-$ 16.39	$ -	0.00%	-55.56%
Sub-Total			**$ 206.97**			**$ 209.02**	**$ 2.05**	**0.99%**	**12.35%**
Other Charges (kWh)	15746	$ 0.0132	$ 207.84	15746	$ 0.0132	$ 207.84	$ -	0.00%	12.28%
Other Charges (kW)	63	$ 3.6186	$ 227.91	63	$ 3.6186	$ 227.91	$ -	0.00%	13.46%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.57%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	59.35%
Total Bill before Taxes			**$ 1,690.92**			**$ 1,692.97**	**$ 2.05**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 107.09**			**$ 101.58**	**-$ 5.51**	**-5.15%**	
Total Bill after Taxes			**$ 1,798.01**			**$ 1,794.55**	**-$ 3.46**	**-0.19%**	

General Service 50 to 4,999 kW

Consumption **40,000 kWh 100 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.1989**	$ 119.89	100	$ 1.2099	$ 120.99	$ 1.10	0.92%	410.09%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.2732	-$ 27.32	100	-$ 0.2732	-$ 27.32	$ -	0.00%	-92.60%
Sub-Total			**$ 244.00**			**$ 246.49**	**$ 2.49**	**1.02%**	**6.18%**
Other Charges (kWh)	41988	$ 0.0132	$ 554.24	41988	$ 0.0132	$ 554.24	$ -	0.00%	13.90%

Other Charges (kW)	105	$	3.6186	$ 379.84	105	$	3.6186	$ 379.84	$ -	0.00%	9.53%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.09%
Cost of Power Commodity (kWh)	41,238	$ 0.0670	$ 2,762.95	41,238	$ 0.0670	$ 2,762.95	$ -	0.00%	69.30%
Total Bill before Taxes			**$ 3,984.53**			**$ 3,987.02**	**$ 2.49**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 252.35**			**$ 239.22**	**-$ 13.13**	**-5.20%**	
Total Bill after Taxes			**$ 4,236.89**			**$ 4,226.24**	**-$ 10.64**	**-0.25%**	

General Service 50 to 4,999 kW

Consumption **100,000 kWh 500 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.1989**	$ 599.45	500	$ 1.2099	$ 604.95	$ 5.50	0.92%	2050.46%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.2732	-$ 136.60	500	-$ 0.2732	-$ 136.60	$ -	0.00%	-463.00%
Sub-Total			**$ 614.28**			**$ 621.17**	**$ 6.89**	**1.12%**	**5.68%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	12.67%
Other Charges (kW)	525	$ 3.6186	$ 1,899.22	525	$ 3.6186	$ 1,899.22	$ -	0.00%	17.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.40%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	63.87%
Total Bill before Taxes			**$ 10,925.35**			**$ 10,932.24**	**$ 6.89**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 691.94**			**$ 655.93**	**-$ 36.00**	**-5.20%**	
Total Bill after Taxes			**$ 11,617.28**			**$ 11,588.17**	**-$ 29.11**	**-0.25%**	

General Service 50 to 4,999 kW

Consumption **400,000 kWh 1000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.1989**	$ 1,198.90	1,000	$ 1.2099	$ 1,209.90	$ 11.00	0.92%	4100.93%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.2732	-$ 273.20	1,000	-$ 0.2732	-$ 273.20	$ -	0.00%	-926.01%
Sub-Total			**$ 1,077.13**			**$ 1,089.52**	**$ 12.39**	**1.15%**	**2.83%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	14.38%
Other Charges (kW)	1,050	$ 3.6186	$ 3,798.44	1,050	$ 3.6186	$ 3,798.44	$ -	0.00%	9.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	72.83%
Total Bill before Taxes			**$ 38,543.20**			**$ 38,555.59**	**$ 12.39**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,441.07**			**$ 2,313.34**	**-$ 127.73**	**-5.23%**	
Total Bill after Taxes			**$ 40,984.27**			**$ 40,868.93**	**-$ 115.34**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption **1,000,000 kWh 3000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.1989**	$ 3,596.70	3,000	$ 1.2099	$ 3,629.70	$ 33.00	0.92%	12302.79%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.2732	-$ 819.60	3,000	-$ 0.2732	-$ 819.60	$ -	0.00%	-2778.02%

Sub-Total		**$ 2,928.53**		**$ 2,962.92**	**$ 34.39**	**1.17%**	**3.01%**

Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	14.06%
Other Charges (kW)	3,149	$ 3.6186	$ 11,395.33	3,149	$ 3.6186	$ 11,395.33	$ -	0.00%	11.56%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	71.32%
Total Bill before Taxes			**$ 98,503.05**			**$ 98,537.44**	**$ 34.39**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,238.53**			**$ 5,912.25**	**-$ 326.28**	**-5.23%**	
Total Bill after Taxes			**$ 104,741.58**			**$ 104,449.69**	**-$ 291.89**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption **1,500,000 kWh**
4000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.1989**	$ 4,795.60	4,000	$ 1.2099	$ 4,839.60	$ 44.00	0.92%	16403.72%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.2732	-$ 1,092.80	4,000	-$ 0.2732	-$ 1,092.80	$ -	0.00%	-3704.02%
Sub-Total			**$ 3,854.23**			**$ 3,899.62**	**$ 45.39**	**1.18%**	**2.68%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	14.30%
Other Charges (kW)	4,199	$ 3.6186	$ 15,193.78	4,199	$ 3.6186	$ 15,193.78	$ -	0.00%	10.45%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	72.54%
Total Bill before Taxes			**$ 145,320.17**			**$ 145,365.56**	**$ 45.39**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,203.61**			**$ 8,721.93**	**-$ 481.68**	**-5.23%**	
Total Bill after Taxes			**$ 154,523.78**			**$ 154,087.49**	**-$ 436.29**	**-0.28%**	

Unmetered Scattered Load

Consumption **15,000 kWh**
60 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 0.0084**	$ 0.50	60	$ 0.0085	$ 0.51	$ 0.01	1.19%	1.73%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.0001	-$ 0.01	60	-$ 0.0001	-$ 0.01	$ -	0.00%	-0.02%
Sub-Total			**$ 15.82**			**$ 15.96**	**$ 0.15**	**0.92%**	**1.25%**
Other Charges (kWh)	15746	$ 0.0132	$ 207.84	15746	$ 0.0132	$ 207.84	$ -	0.00%	16.33%
Other Charges (kW)	63	$ 0.0090	$ 0.57	63	$ 0.0090	$ 0.57	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.42%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	78.95%
Total Bill before Taxes			**$ 1,272.42**			**$ 1,272.57**	**$ 0.15**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 80.59**			**$ 76.35**	**-$ 4.23**	**-5.25%**	
Total Bill after Taxes			**$ 1,353.01**			**$ 1,348.92**	**-$ 4.09**	**-0.30%**	

Unmetered Scattered Load

Consumption **40,000 kWh**
100 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 0.0084**	$ 0.84	100	$ 0.0085	$ 0.85	$ 0.01	1.19%	2.88%

Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%

Regulatory Assets (kW)	100	-$ 0.0001	-$ 0.01	100	-$ 0.0001	-$ 0.01	$ -	0.00%	-0.03%
Sub-Total			**$ 16.15**			**$ 16.30**	**$ 0.15**	**0.93%**	**0.48%**
Other Charges (kWh)	41988	$ 0.0132	$ 554.24	41988	$ 0.0132	$ 554.24	$ -	0.00%	16.41%
Other Charges (kW)	105	$ 0.0090	$ 0.94	105	$ 0.0090	$ 0.94	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.29%
Cost of Power Commodity (kWh)	41,238	$ 0.0670	$ 2,762.95	41,238	$ 0.0670	$ 2,762.95	$ -	0.00%	81.79%
Total Bill before Taxes			**$ 3,377.78**			**$ 3,377.93**	**$ 0.15**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 213.93**			**$ 202.68**	**-$ 11.25**	**-5.26%**	
Total Bill after Taxes			**$ 3,591.71**			**$ 3,580.61**	**-$ 11.10**	**-0.31%**	

Unmetered Scattered Load

Consumption **100,000 kWh 500 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0084**	$ 4.20	500	$ 0.0085	$ 4.25	$ 0.05	1.19%	14.41%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.0001	-$ 0.05	500	-$ 0.0001	-$ 0.05	$ -	0.00%	-0.17%
Sub-Total			**$ 19.47**			**$ 19.66**	**$ 0.19**	**0.98%**	**0.23%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	16.42%
Other Charges (kW)	525	$ 0.0090	$ 4.72	525	$ 0.0090	$ 4.72	$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	82.77%
Total Bill before Taxes			**$ 8,436.04**			**$ 8,436.23**	**$ 0.19**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 534.28**			**$ 506.17**	**-$ 28.11**	**-5.26%**	
Total Bill after Taxes			**$ 8,970.32**			**$ 8,942.40**	**-$ 27.92**	**-0.31%**	

Unmetered Scattered Load

Consumption **400,000 kWh 1000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0084**	$ 8.40	1,000	$ 0.0085	$ 8.50	$ 0.10	1.19%	28.81%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.0001	-$ 0.10	1,000	-$ 0.0001	-$ 0.10	$ -	0.00%	-0.34%
Sub-Total			**$ 23.62**			**$ 23.86**	**$ 0.24**	**1.02%**	**0.07%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	16.45%
Other Charges (kW)	1,050	$ 0.0090	$ 9.45	1,050	$ 0.0090	$ 9.45	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	83.33%
Total Bill before Taxes			**$ 33,700.69**			**$ 33,700.93**	**$ 0.24**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,134.38**			**$ 2,022.06**	**-$ 112.32**	**-5.26%**	
Total Bill after Taxes			**$ 35,835.07**			**$ 35,722.99**	**-$ 112.08**	**-0.31%**	

Unmetered Scattered Load

Consumption **1,000,000 kWh 3000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%

Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%

Distribution (kW)	3,000	$ 0.0084	$ 25.20	3,000	$ 0.0085	$ 25.50	$ 0.30	1.19%	86.43%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.0001	-$ 0.30	3,000	-$ 0.0001	-$ 0.30	$ -	0.00%	-1.02%
Sub-Total			**$ 40.22**			**$ 40.66**	**$ 0.44**	**1.09%**	**0.05%**
Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	16.45%
Other Charges (kW)	3,149	$ 0.0090	$ 28.34	3,149	$ 0.0090	$ 28.34	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 84,247.75**			**$ 84,248.19**	**$ 0.44**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,335.69**			**$ 5,054.89**	**-$ 280.80**	**-5.26%**	
Total Bill after Taxes			**$ 89,583.44**			**$ 89,303.08**	**-$ 280.36**	**-0.31%**	

Unmetered Scattered Load

Consumption 1,500,000 kWh 4000 kW ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0084**	$ 33.60	4,000	$ 0.0085	$ 34.00	$ 0.40	1.19%	115.24%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.0001	-$ 0.40	4,000	-$ 0.0001	-$ 0.40	$ -	0.00%	-1.36%
Sub-Total			**$ 48.52**			**$ 49.06**	**$ 0.54**	**1.11%**	**0.04%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	16.45%
Other Charges (kW)	4,199	$ 0.0090	$ 37.79	4,199	$ 0.0090	$ 37.79	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	83.45%
Total Bill before Taxes			**$ 126,358.47**			**$ 126,359.01**	**$ 0.54**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8,002.70**			**$ 7,581.54**	**-$ 421.16**	**-5.26%**	
Total Bill after Taxes			**$ 134,361.17**			**$ 133,940.55**	**-$ 420.62**	**-0.31%**	

Sentinel Lighting

Consumption 15,000 kWh 60 kW ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.7142**	$ 222.85	60	$ 3.7484	$ 224.90	$ 2.05	0.92%	762.31%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 3.0482	$ 182.89	60	$ 3.0482	$ 182.89	$ -	0.00%	619.91%
Sub-Total			**$ 408.37**			**$ 410.45**	**$ 2.07**	**0.51%**	**22.27%**
Other Charges (kWh)	15746	$ 0.0132	$ 207.84	15746	$ 0.0132	$ 207.84	$ -	0.00%	11.28%
Other Charges (kW)	63	$ 2.7987	$ 176.27	63	$ 2.7987	$ 176.27	$ -	0.00%	9.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.36%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	54.52%
Total Bill before Taxes			**$ 1,840.68**			**$ 1,842.75**	**$ 2.07**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 116.58**			**$ 110.57**	**-$ 6.01**	**-5.16%**	
Total Bill after Taxes			**$ 1,957.26**			**$ 1,953.32**	**-$ 3.94**	**-0.20%**	

Sentinel Lighting

Consumption 40,000 kWh 100 kW ***Loss Factor 1.0497***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.7142**	$ 371.42	100	$ 3.7484	$ 374.84	$ 3.42	0.92%	1270.51%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 3.0482	$ 304.82	100	$ 3.0482	$ 304.82	$ -	0.00%	1033.18%
Sub-Total			**$ 678.87**			**$ 682.31**	**$ 3.44**	**0.51%**	**15.73%**
Other Charges (kWh)	41988	$ 0.0132	$ 554.24	41988	$ 0.0132	$ 554.24	$ -	0.00%	12.78%
Other Charges (kW)	105	$ 2.7987	$ 293.78	105	$ 2.7987	$ 293.78	$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	41,238	$ 0.0670	$ 2,762.95	41,238	$ 0.0670	$ 2,762.95	$ -	0.00%	63.71%
Total Bill before Taxes			**$ 4,333.34**			**$ 4,336.78**	**$ 3.44**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 274.44**			**$ 260.21**	**-$ 14.24**	**-5.19%**	
Total Bill after Taxes			**$ 4,607.78**			**$ 4,596.98**	**-$ 10.80**	**-0.23%**	

Sentinel Lighting

Consumption **100,000 kWh**
500 kW
Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.7142**	$ 1,857.10	500	$ 3.7484	$ 1,874.20	$ 17.10	0.92%	6352.56%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 3.0482	$ 1,524.10	500	$ 3.0482	$ 1,524.10	$ -	0.00%	5165.90%
Sub-Total			**$ 3,383.83**			**$ 3,400.95**	**$ 17.12**	**0.51%**	**25.61%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	10.43%
Other Charges (kW)	525	$ 2.7987	$ 1,468.90	525	$ 2.7987	$ 1,468.90	$ -	0.00%	11.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	52.57%
Total Bill before Taxes			**$ 13,264.57**			**$ 13,281.69**	**$ 17.12**	**0.13%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 840.09**			**$ 796.90**	**-$ 43.19**	**-5.14%**	
Total Bill after Taxes			**$ 14,104.66**			**$ 14,078.59**	**-$ 26.07**	**-0.18%**	

Sentinel Lighting

Consumption **400,000 kWh**
1000 kW
Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.7142**	$ 3,714.20	1,000	$ 3.7484	$ 3,748.40	$ 34.20	0.92%	12705.12%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 3.0482	$ 3,048.20	1,000	$ 3.0482	$ 3,048.20	$ -	0.00%	10331.81%
Sub-Total			**$ 6,765.03**			**$ 6,799.25**	**$ 34.22**	**0.51%**	**15.66%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	12.77%
Other Charges (kW)	1,050	$ 2.7987	$ 2,937.80	1,050	$ 2.7987	$ 2,937.80	$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	64.70%
Total Bill before Taxes			**$ 43,370.45**			**$ 43,404.67**	**$ 34.22**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,746.80**			**$ 2,604.28**	**-$ 142.51**	**-5.19%**	
Total Bill after Taxes			**$ 46,117.25**			**$ 46,008.95**	**-$ 108.29**	**-0.23%**	

Sentinel Lighting

Consumption **1,000,000 kWh**
3000 kW
Loss Factor 1.0497

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.7142**	$ 11,142.60	3,000	$ 3.7484	$ 11,245.20	$ 102.60	0.92%	38115.36%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 3.0482	$ 9,144.60	3,000	$ 3.0482	$ 9,144.60	$ -	0.00%	30995.42%
Sub-Total			**$ 20,289.83**			**$ 20,392.45**	**$ 102.62**	**0.51%**	**17.99%**
Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	12.22%
Other Charges (kW)	3,149	$ 2.7987	$ 8,813.39	3,149	$ 2.7987	$ 8,813.39	$ -	0.00%	7.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	61.98%
Total Bill before Taxes			**$ 113,282.41**			**$ 113,385.03**	**$ 102.62**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,174.55**			**$ 6,803.10**	**-$ 371.45**	**-5.18%**	
Total Bill after Taxes			**$ 120,456.96**			**$ 120,188.13**	**-$ 268.83**	**-0.22%**	

Sentinel Lighting

Consumption **1,500,000 kWh**
4000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.7142**	$ 14,856.80	4,000	$ 3.7484	$ 14,993.60	$ 136.80	0.92%	50820.48%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 3.0482	$ 12,192.80	4,000	$ 3.0482	$ 12,192.80	$ -	0.00%	41327.23%
Sub-Total			**$ 27,052.23**			**$ 27,189.05**	**$ 136.82**	**0.51%**	**16.46%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	12.58%
Other Charges (kW)	4,199	$ 2.7987	$ 11,751.18	4,199	$ 2.7987	$ 11,751.18	$ -	0.00%	7.11%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	63.82%
Total Bill before Taxes			**$ 165,075.57**			**$ 165,212.39**	**$ 136.82**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,454.79**			**$ 9,912.74**	**-$ 542.04**	**-5.18%**	
Total Bill after Taxes			**$ 175,530.36**			**$ 175,125.14**	**-$ 405.22**	**-0.23%**	

Street Lighting

Consumption **100,000 kWh**
500 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.4065**	$ 1,203.25	500	$ 2.4286	$ 1,214.30	$ 11.05	0.92%	4115.84%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0178	$ 8.90	500	$ 0.0178	$ 8.90	$ -	0.00%	30.17%
Sub-Total			**$ 1,212.94**			**$ 1,224.00**	**$ 11.06**	**0.91%**	**11.04%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	12.50%
Other Charges (kW)	525	$ 2.7628	$ 1,450.06	525	$ 2.7628	$ 1,450.06	$ -	0.00%	13.08%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	62.99%
Total Bill before Taxes			**$ 11,074.84**			**$ 11,085.90**	**$ 11.06**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 701.41**			**$ 665.15**	**-$ 36.25**	**-5.17%**	
Total Bill after Taxes			**$ 11,776.25**			**$ 11,751.05**	**-$ 25.19**	**-0.21%**	

Street Lighting

Consumption **400,000 kWh**

Loss Factor 1.0497

Consumption	1000 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.4065**	$ 2,406.50	1,000	$ 2.4286	$ 2,428.60	$ 22.10	0.92%	8231.69%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0178	$ 17.80	1,000	$ 0.0178	$ 17.80	$ -	0.00%	60.33%
Sub-Total			**$ 2,425.09**			**$ 2,447.20**	**$ 22.11**	**0.91%**	**6.27%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	14.21%
Other Charges (kW)	1,050	$ 2.7628	$ 2,900.11	1,050	$ 2.7628	$ 2,900.11	$ -	0.00%	7.43%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	71.98%
Total Bill before Taxes			**$ 38,992.83**			**$ 39,014.94**	**$ 22.11**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,469.55**			**$ 2,340.90**	**-$ 128.65**	**-5.21%**	
Total Bill after Taxes			**$ 41,462.37**			**$ 41,355.83**	**-$ 106.54**	**-0.26%**	

Street Lighting

Consumption **1,000,000 kWh**
3000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.4065**	$ 7,219.50	3,000	$ 2.4286	$ 7,285.80	$ 66.30	0.92%	24695.06%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0178	$ 53.40	3,000	$ 0.0178	$ 53.40	$ -	0.00%	181.00%
Sub-Total			**$ 7,273.69**			**$ 7,340.00**	**$ 66.31**	**0.91%**	**7.32%**
Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	13.83%
Other Charges (kW)	3,149	$ 2.7628	$ 8,700.33	3,149	$ 2.7628	$ 8,700.33	$ -	0.00%	8.68%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	70.13%
Total Bill before Taxes			**$ 100,153.21**			**$ 100,219.52**	**$ 66.31**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,343.04**			**$ 6,013.17**	**-$ 329.87**	**-5.20%**	
Total Bill after Taxes			**$ 106,496.25**			**$ 106,232.69**	**-$ 263.56**	**-0.25%**	

Street Lighting

Consumption **1,500,000 kWh**
4000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.4065**	$ 9,626.00	4,000	$ 2.4286	$ 9,714.40	$ 88.40	0.92%	32926.75%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0178	$ 71.20	4,000	$ 0.0178	$ 71.20	$ -	0.00%	241.33%
Sub-Total			**$ 9,697.99**			**$ 9,786.40**	**$ 88.41**	**0.91%**	**6.63%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	14.08%
Other Charges (kW)	4,199	$ 2.7628	$ 11,600.44	4,199	$ 2.7628	$ 11,600.44	$ -	0.00%	7.86%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	71.41%
Total Bill before Taxes			**$ 147,570.59**			**$ 147,659.00**	**$ 88.41**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,346.14**			**$ 8,859.54**	**-$ 486.60**	**-5.21%**	
Total Bill after Taxes			**$ 156,916.73**			**$ 156,518.54**	**-$ 398.19**	**-0.25%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	1000	$ 0.058
greater than	> 600	$ 0.067	> 1000	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	100	$ 0.0099	$ 0.99	100	$ 0.0100	$ 1.00	$ 0.0100	1.01%	3.39%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0007	$ 0.07	100	$ 0.0007	$ 0.07	$ -	0.00%	0.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 20.80**			**$ 20.99**	**$ 0.19**	**0.91%**	**71.15%**
Other Charges (kWh)	105	$ 0.0231	$ 2.42	105	$ 0.0231	$ 2.42	$ -	0.00%	8.22%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	$ 0.0580	$ 6.09	105	$ 0.0580	$ 6.09	$ -	0.00%	20.64%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 29.31**			**$ 29.50**	**$ 0.19**	**0.65%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.86**			**$ 1.77**	**-$ 0.09**	**-4.65%**	
Total Bill after Taxes			**$ 31.17**			**$ 31.27**	**$ 0.10**	**0.33%**	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	250	$ 0.0099	$ 2.48	250	$ 0.0100	$ 2.50	$ 0.0250	1.01%	8.47%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0007	$ 0.18	250	$ 0.0007	$ 0.18	$ -	0.00%	0.59%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.39**			**$ 22.60**	**$ 0.21**	**0.92%**	**51.50%**
Other Charges (kWh)	262	$ 0.0231	$ 6.06	262	$ 0.0231	$ 6.06	$ -	0.00%	13.82%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	$ 0.0580	$ 15.22	262	$ 0.0580	$ 15.22	$ -	0.00%	34.69%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 43.67**			**$ 43.88**	**$ 0.21**	**0.47%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.77**			**$ 2.63**	**-$ 0.13**	**-4.82%**	
Total Bill after Taxes			**$ 46.44**			**$ 46.51**	**$ 0.07**	**0.15%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	500	$ 0.0099	$ 4.95	500	$ 0.0100	$ 5.00	$ 0.0500	1.01%	16.95%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0007	$ 0.35	500	$ 0.0007	$ 0.35	$ -	0.00%	1.19%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.04**			**$ 25.27**	**$ 0.23**	**0.92%**	**37.25%**
Other Charges (kWh)	525	$ 0.0231	$ 12.12	525	$ 0.0231	$ 12.12	$ -	0.00%	17.87%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	$ 0.0580	$ 30.44	525	$ 0.0580	$ 30.44	$ -	0.00%	44.88%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 67.61**			**$ 67.84**	**$ 0.23**	**0.34%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.28**			**$ 4.07**	**-$ 0.21**	**-4.94%**	
Total Bill after Taxes			**$ 71.89**			**$ 71.91**	**$ 0.02**	**0.03%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	750	$ 0.0099	$ 7.43	750	$ 0.0100	$ 7.50	$ 0.0750	1.01%	25.42%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0007	$ 0.53	750	$ 0.0007	$ 0.53	$ -	0.00%	1.78%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.69**			**$ 27.95**	**$ 0.26**	**0.92%**	**30.44%**
Other Charges (kWh)	787	$ 0.0231	$ 18.19	787	$ 0.0231	$ 18.19	$ -	0.00%	19.81%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	787	$ 0.0580	$ 45.66	$ 10.86	31.21%	49.74%
Cost of Power Commodity (kWh)	187	$ 0.0670	$ 12.55	0	$ 0.0670	$ -	-$ 12.55	-100.00%	0.00%
Total Bill before Taxes			**$ 93.22**			**$ 91.79**	**-$ 1.43**	**-1.53%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.90**			**$ 5.51**	**-$ 0.40**	**-6.72%**	
Total Bill after Taxes			**$ 99.13**			**$ 97.30**	**-$ 1.83**	**-1.84%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	1,000	$ 0.0099	$ 9.90	1,000	$ 0.0100	$ 10.00	$ 0.1000	1.01%	33.89%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0007	$ 0.70	1,000	$ 0.0007	$ 0.70	$ -	0.00%	2.37%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.34**			**$ 30.62**	**$ 0.28**	**0.92%**	**26.35%**
Other Charges (kWh)	1050	$ 0.0231	$ 24.25	1050	$ 0.0231	$ 24.25	$ -	0.00%	20.87%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	1,000	$ 0.0580	$ 58.00	$ 23.20	66.67%	49.91%
Cost of Power Commodity (kWh)	450	$ 0.0670	$ 30.13	50	$ 0.0670	$ 3.33	-$ 26.80	-88.95%	2.87%
Total Bill before Taxes			**$ 119.52**			**$ 116.20**	**-$ 3.32**	**-2.78%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.57**			**$ 6.97**	**-$ 0.60**	**-7.89%**	
Total Bill after Taxes			**$ 127.09**			**$ 123.17**	**-$ 3.92**	**-3.08%**	

Residential

Consumption **1,500 kWh 0 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	1,500	$ 0.0099	$ 14.85	1,500	$ 0.0100	$ 15.00	$ 0.1500	1.01%	50.84%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0007	$ 1.05	1,500	$ 0.0007	$ 1.05	$ -	0.00%	3.56%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 35.64**			**$ 35.97**	**$ 0.33**	**0.93%**	**21.30%**
Other Charges (kWh)	1575	$ 0.0231	$ 36.37	1575	$ 0.0231	$ 36.37	$ -	0.00%	21.54%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	1,000	$ 0.0580	$ 58.00	$ 23.20	66.67%	34.35%
Cost of Power Commodity (kWh)	975	$ 0.0670	$ 65.29	575	$ 0.0670	$ 38.49	-$ 26.80	-41.04%	22.80%
Total Bill before Taxes			**$ 172.11**			**$ 168.84**	**-$ 3.27**	**-1.90%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.90**			**$ 10.13**	**-$ 0.77**	**-7.06%**	
Total Bill after Taxes			**$ 183.01**			**$ 178.97**	**-$ 4.04**	**-2.21%**	

Residential

Consumption **2,000 kWh 0 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	2,000	$ 0.0099	$ 19.80	2,000	$ 0.0100	$ 20.00	$ 0.2000	1.01%	67.79%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0007	$ 1.40	2,000	$ 0.0007	$ 1.40	$ -	0.00%	4.75%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.94**			**$ 41.32**	**$ 0.38**	**0.93%**	**18.66%**
Other Charges (kWh)	2099	$ 0.0231	$ 48.50	2099	$ 0.0231	$ 48.50	$ -	0.00%	21.90%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	1,000	$ 0.0580	$ 58.00	$ 23.20	66.67%	26.19%
Cost of Power Commodity (kWh)	1,499	$ 0.0670	$ 100.46	1,099	$ 0.0670	$ 73.66	-$ 26.80	-26.68%	33.26%
Total Bill before Taxes			**$ 224.70**			**$ 221.48**	**-$ 3.22**	**-1.43%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.23**			**$ 13.29**	**-$ 0.94**	**-6.62%**	
Total Bill after Taxes			**$ 238.93**			**$ 234.76**	**-$ 4.16**	**-1.74%**	

General Service Less Than 50 kW

Consumption **1,000 kWh 0 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	1,000	$ 0.0084	$ 8.40	1,000	$ 0.0085	$ 8.50	$ 0.1000	1.19%	28.81%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0001	-$ 0.10	1,000	-$ 0.0001	-$ 0.10	$ -	0.00%	-0.34%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 39.19**			**$ 39.57**	**$ 0.38**	**0.97%**	**31.29%**
Other Charges (kWh)	1050	$ 0.0222	$ 23.30	1050	$ 0.0222	$ 23.30	$ -	0.00%	18.43%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.40%
Cost of Power Commodity (kWh)	300	$ 0.0670	$ 20.08	300	$ 0.0670	$ 20.08	$ -	0.00%	15.88%
Total Bill before Taxes			**$ 126.07**			**$ 126.45**	**$ 0.38**	**0.30%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.98**			**$ 7.59**	**-$ 0.40**	**-4.98%**	
Total Bill after Taxes			**$ 134.06**			**$ 134.04**	**-$ 0.02**	**-0.01%**	

General Service Less Than 50 kW

Consumption **2,000 kWh** **0 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	2,000	$ 0.0084	$ 16.80	2,000	$ 0.0085	$ 17.00	$ 0.2000	1.19%	57.62%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0001	-$ 0.20	2,000	-$ 0.0001	-$ 0.20	$ -	0.00%	-0.68%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 47.49**			**$ 47.97**	**$ 0.48**	**1.01%**	**20.99%**
Other Charges (kWh)	2099	$ 0.0222	$ 46.61	2099	$ 0.0222	$ 46.61	$ -	0.00%	20.40%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.04%
Cost of Power Commodity (kWh)	1,349	$ 0.0670	$ 90.41	1,349	$ 0.0670	$ 90.41	$ -	0.00%	39.57%
Total Bill before Taxes			**$ 228.01**			**$ 228.49**	**$ 0.48**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.44**			**$ 13.71**	**-$ 0.73**	**-5.06%**	
Total Bill after Taxes			**$ 242.45**			**$ 242.20**	**-$ 0.25**	**-0.10%**	

General Service Less Than 50 kW

Consumption **5,000 kWh** **0 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	5,000	$ 0.0084	$ 42.00	5,000	$ 0.0085	$ 42.50	$ 0.5000	1.19%	144.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0001	-$ 0.50	5,000	-$ 0.0001	-$ 0.50	$ -	0.00%	-1.69%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 72.39**			**$ 73.17**	**$ 0.78**	**1.08%**	**13.69%**
Other Charges (kWh)	5249	$ 0.0222	$ 116.52	5249	$ 0.0222	$ 116.52	$ -	0.00%	21.80%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	8.14%
Cost of Power Commodity (kWh)	4,499	$ 0.0670	$ 301.40	4,499	$ 0.0670	$ 301.40	$ -	0.00%	56.38%
Total Bill before Taxes			**$ 533.81**			**$ 534.59**	**$ 0.78**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 33.81**			**$ 32.08**	**-$ 1.73**	**-5.12%**	
Total Bill after Taxes			**$ 567.61**			**$ 566.66**	**-$ 0.95**	**-0.17%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	10,000	$ 0.0084	$ 84.00	10,000	$ 0.0085	$ 85.00	$ 1.0000	1.19%	288.11%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0001	-$ 1.00	10,000	-$ 0.0001	-$ 1.00	$ -	0.00%	-3.39%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 113.89**			**$ 115.17**	**$ 1.28**	**1.12%**	**11.02%**
Other Charges (kWh)	10497	$ 0.0222	$ 233.03	10497	$ 0.0222	$ 233.03	$ -	0.00%	22.31%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.16%
Cost of Power Commodity (kWh)	9,747	$ 0.0670	$ 653.05	9,747	$ 0.0670	$ 653.05	$ -	0.00%	62.51%
Total Bill before Taxes			**$ 1,043.47**			**$ 1,044.75**	**$ 1.28**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 66.09**			**$ 62.69**	**-$ 3.40**	**-5.15%**	
Total Bill after Taxes			**$ 1,109.56**			**$ 1,107.44**	**-$ 2.12**	**-0.19%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	15,000	$ 0.0084	$ 126.00	15,000	$ 0.0085	$ 127.50	$ 1.5000	1.19%	432.16%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0001	-$ 1.50	15,000	-$ 0.0001	-$ 1.50	$ -	0.00%	-5.08%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 155.39**			**$ 157.17**	**$ 1.78**	**1.15%**	**10.11%**
Other Charges (kWh)	15746	$ 0.0222	$ 349.55	15746	$ 0.0222	$ 349.55	$ -	0.00%	22.48%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.80%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	64.61%
Total Bill before Taxes			**$ 1,553.14**			**$ 1,554.92**	**$ 1.78**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 98.37**			**$ 93.30**	**-$ 5.07**	**-5.15%**	
Total Bill after Taxes			**$ 1,651.50**			**$ 1,648.21**	**-$ 3.29**	**-0.20%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.1989**	$ 71.93	60	$ 1.2099	$ 72.59	$ 0.66	0.92%	246.06%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.2732	-$ 16.39	60	-$ 0.2732	-$ 16.39	$ -	0.00%	-55.56%
Sub-Total			**$ 206.97**			**$ 209.02**	**$ 2.05**	**0.99%**	**12.35%**
Other Charges (kWh)	15746	$ 0.0132	$ 207.84	15746	$ 0.0132	$ 207.84	$ -	0.00%	12.28%
Other Charges (kW)	63	$ 3.6186	$ 227.91	63	$ 3.6186	$ 227.91	$ -	0.00%	13.46%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.57%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	59.35%
Total Bill before Taxes			**$ 1,690.92**			**$ 1,692.97**	**$ 2.05**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 107.09**			**$ 101.58**	**-$ 5.51**	**-5.15%**	
Total Bill after Taxes			**$ 1,798.01**			**$ 1,794.55**	**-$ 3.46**	**-0.19%**	

General Service 50 to 4,999 kW

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.1989**	$ 119.89	100	$ 1.2099	$ 120.99	$ 1.10	0.92%	410.09%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.2732	-$ 27.32	100	-$ 0.2732	-$ 27.32	$ -	0.00%	-92.60%
Sub-Total			**$ 244.00**			**$ 246.49**	**$ 2.49**	**1.02%**	**6.18%**
Other Charges (kWh)	41988	$ 0.0132	$ 554.24	41988	$ 0.0132	$ 554.24	$ -	0.00%	13.90%
Other Charges (kW)	105	$ 3.6186	$ 379.84	105	$ 3.6186	$ 379.84	$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.09%
Cost of Power Commodity (kWh)	41,238	$ 0.0670	$ 2,762.95	41,238	$ 0.0670	$ 2,762.95	$ -	0.00%	69.30%
Total Bill before Taxes			**$ 3,984.53**			**$ 3,987.02**	**$ 2.49**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 252.35**			**$ 239.22**	**-$ 13.13**	**-5.20%**	
Total Bill after Taxes			**$ 4,236.89**			**$ 4,226.24**	**-$ 10.64**	**-0.25%**	

General Service 50 to 4,999 kW

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.1989**	$ 599.45	500	$ 1.2099	$ 604.95	$ 5.50	0.92%	2050.46%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.2732	-$ 136.60	500	-$ 0.2732	-$ 136.60	$ -	0.00%	-463.00%
Sub-Total			**$ 614.28**			**$ 621.17**	**$ 6.89**	**1.12%**	**5.68%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	12.67%
Other Charges (kW)	525	$ 3.6186	$ 1,899.22	525	$ 3.6186	$ 1,899.22	$ -	0.00%	17.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.40%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	63.87%
Total Bill before Taxes			**$ 10,925.35**			**$ 10,932.24**	**$ 6.89**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 691.94**			**$ 655.93**	**-$ 36.00**	**-5.20%**	
Total Bill after Taxes			**$ 11,617.28**			**$ 11,588.17**	**-$ 29.11**	**-0.25%**	

General Service 50 to 4,999 kW

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.1989**	$ 1,198.90	1,000	$ 1.2099	$ 1,209.90	$ 11.00	0.92%	4100.93%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.2732	-$ 273.20	1,000	-$ 0.2732	-$ 273.20	$ -	0.00%	-926.01%
Sub-Total			**$ 1,077.13**			**$ 1,089.52**	**$ 12.39**	**1.15%**	**2.83%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	14.38%
Other Charges (kW)	1,050	$ 3.6186	$ 3,798.44	1,050	$ 3.6186	$ 3,798.44	$ -	0.00%	9.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	72.83%
Total Bill before Taxes			**$ 38,543.20**			**$ 38,555.59**	**$ 12.39**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,441.07**			**$ 2,313.34**	**-$ 127.73**	**-5.23%**	
Total Bill after Taxes			**$ 40,984.27**			**$ 40,868.93**	**-$ 115.34**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption **1,000,000 kWh 3000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.1989**	$ 3,596.70	3,000	$ 1.2099	$ 3,629.70	$ 33.00	0.92%	12302.79%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.2732	-$ 819.60	3,000	-$ 0.2732	-$ 819.60	$ -	0.00%	-2778.02%
Sub-Total			**$ 2,928.53**			**$ 2,962.92**	**$ 34.39**	**1.17%**	**3.01%**
Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	14.06%
Other Charges (kW)	3,149	$ 3.6186	$ 11,395.33	3,149	$ 3.6186	$ 11,395.33	$ -	0.00%	11.56%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	71.32%
Total Bill before Taxes			**$ 98,503.05**			**$ 98,537.44**	**$ 34.39**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,238.53**			**$ 5,912.25**	**-$ 326.28**	**-5.23%**	
Total Bill after Taxes			**$ 104,741.58**			**$ 104,449.69**	**-$ 291.89**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption **1,500,000 kWh 4000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.1989**	$ 4,795.60	4,000	$ 1.2099	$ 4,839.60	$ 44.00	0.92%	16403.72%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.2732	-$ 1,092.80	4,000	-$ 0.2732	-$ 1,092.80	$ -	0.00%	-3704.02%
Sub-Total			**$ 3,854.23**			**$ 3,899.62**	**$ 45.39**	**1.18%**	**2.68%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	14.30%
Other Charges (kW)	4,199	$ 3.6186	$ 15,193.78	4,199	$ 3.6186	$ 15,193.78	$ -	0.00%	10.45%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	72.54%
Total Bill before Taxes			**$ 145,320.17**			**$ 145,365.56**	**$ 45.39**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,203.61**			**$ 8,721.93**	**-$ 481.68**	**-5.23%**	
Total Bill after Taxes			**$ 154,523.78**			**$ 154,087.49**	**-$ 436.29**	**-0.28%**	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 0.0084**	$ 0.50	60	$ 0.0085	$ 0.51	$ 0.01	1.19%	1.73%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.0001	-$ 0.01	60	-$ 0.0001	-$ 0.01	$ -	0.00%	-0.02%
Sub-Total			**$ 15.82**			**$ 15.96**	**$ 0.15**	**0.92%**	**1.25%**
Other Charges (kWh)	15746	$ 0.0132	$ 207.84	15746	$ 0.0132	$ 207.84	$ -	0.00%	16.33%
Other Charges (kW)	63	$ 0.0090	$ 0.57	63	$ 0.0090	$ 0.57	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.42%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	78.95%
Total Bill before Taxes			**$ 1,272.42**			**$ 1,272.57**	**$ 0.15**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 80.59**			**$ 76.35**	**-$ 4.23**	**-5.25%**	
Total Bill after Taxes			**$ 1,353.01**			**$ 1,348.92**	**-$ 4.09**	**-0.30%**	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 0.0084**	$ 0.84	100	$ 0.0085	$ 0.85	$ 0.01	1.19%	2.88%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.0001	-$ 0.01	100	-$ 0.0001	-$ 0.01	$ -	0.00%	-0.03%
Sub-Total			**$ 16.15**			**$ 16.30**	**$ 0.15**	**0.93%**	**0.48%**
Other Charges (kWh)	41988	$ 0.0132	$ 554.24	41988	$ 0.0132	$ 554.24	$ -	0.00%	16.41%
Other Charges (kW)	105	$ 0.0090	$ 0.94	105	$ 0.0090	$ 0.94	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.29%
Cost of Power Commodity (kWh)	41,238	$ 0.0670	$ 2,762.95	41,238	$ 0.0670	$ 2,762.95	$ -	0.00%	81.79%
Total Bill before Taxes			**$ 3,377.78**			**$ 3,377.93**	**$ 0.15**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 213.93**			**$ 202.68**	**-$ 11.25**	**-5.26%**	
Total Bill after Taxes			**$ 3,591.71**			**$ 3,580.61**	**-$ 11.10**	**-0.31%**	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0084**	$ 4.20	500	$ 0.0085	$ 4.25	$ 0.05	1.19%	14.41%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.0001	-$ 0.05	500	-$ 0.0001	-$ 0.05	$ -	0.00%	-0.17%
Sub-Total			**$ 19.47**			**$ 19.66**	**$ 0.19**	**0.98%**	**0.23%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	16.42%
Other Charges (kW)	525	$ 0.0090	$ 4.72	525	$ 0.0090	$ 4.72	$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	82.77%
Total Bill before Taxes			**$ 8,436.04**			**$ 8,436.23**	**$ 0.19**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 534.28**			**$ 506.17**	**-$ 28.11**	**-5.26%**	
Total Bill after Taxes			**$ 8,970.32**			**$ 8,942.40**	**-$ 27.92**	**-0.31%**	

Unmetered Scattered Load

Consumption **400,000 kWh 1000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0084**	$ 8.40	1,000	$ 0.0085	$ 8.50	$ 0.10	1.19%	28.81%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.0001	-$ 0.10	1,000	-$ 0.0001	-$ 0.10	$ -	0.00%	-0.34%
Sub-Total			**$ 23.62**			**$ 23.86**	**$ 0.24**	**1.02%**	**0.07%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	16.45%
Other Charges (kW)	1,050	$ 0.0090	$ 9.45	1,050	$ 0.0090	$ 9.45	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	83.33%
Total Bill before Taxes			**$ 33,700.69**			**$ 33,700.93**	**$ 0.24**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,134.38**			**$ 2,022.06**	**-$ 112.32**	**-5.26%**	
Total Bill after Taxes			**$ 35,835.07**			**$ 35,722.99**	**-$ 112.08**	**-0.31%**	

Unmetered Scattered Load

Consumption **1,000,000 kWh 3000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0084**	$ 25.20	3,000	$ 0.0085	$ 25.50	$ 0.30	1.19%	86.43%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.0001	-$ 0.30	3,000	-$ 0.0001	-$ 0.30	$ -	0.00%	-1.02%
Sub-Total			**$ 40.22**			**$ 40.66**	**$ 0.44**	**1.09%**	**0.05%**
Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	16.45%
Other Charges (kW)	3,149	$ 0.0090	$ 28.34	3,149	$ 0.0090	$ 28.34	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 84,247.75**			**$ 84,248.19**	**$ 0.44**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,335.69**			**$ 5,054.89**	**-$ 280.80**	**-5.26%**	
Total Bill after Taxes			**$ 89,583.44**			**$ 89,303.08**	**-$ 280.36**	**-0.31%**	

Unmetered Scattered Load

Consumption **1,500,000 kWh 4000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0084**	$ 33.60	4,000	$ 0.0085	$ 34.00	$ 0.40	1.19%	115.24%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.0001	-$ 0.40	4,000	-$ 0.0001	-$ 0.40	$ -	0.00%	-1.36%
Sub-Total			**$ 48.52**			**$ 49.06**	**$ 0.54**	**1.11%**	**0.04%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	16.45%
Other Charges (kW)	4,199	$ 0.0090	$ 37.79	4,199	$ 0.0090	$ 37.79	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	83.45%
Total Bill before Taxes			**$ 126,358.47**			**$ 126,359.01**	**$ 0.54**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8,002.70**			**$ 7,581.54**	**-$ 421.16**	**-5.26%**	
Total Bill after Taxes			**$ 134,361.17**			**$ 133,940.55**	**-$ 420.62**	**-0.31%**	

Sentinel Lighting

Consumption **15,000 kWh 60 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.7142**	$ 222.85	60	$ 3.7484	$ 224.90	$ 2.05	0.92%	762.31%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 3.0482	$ 182.89	60	$ 3.0482	$ 182.89	$ -	0.00%	619.91%
Sub-Total			**$ 408.37**			**$ 410.45**	**$ 2.07**	**0.51%**	**22.27%**
Other Charges (kWh)	15746	$ 0.0132	$ 207.84	15746	$ 0.0132	$ 207.84	$ -	0.00%	11.28%
Other Charges (kW)	63	$ 2.7987	$ 176.27	63	$ 2.7987	$ 176.27	$ -	0.00%	9.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.36%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	54.52%
Total Bill before Taxes			**$ 1,840.68**			**$ 1,842.75**	**$ 2.07**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 116.58**			**$ 110.57**	**-$ 6.01**	**-5.16%**	
Total Bill after Taxes			**$ 1,957.26**			**$ 1,953.32**	**-$ 3.94**	**-0.20%**	

Sentinel Lighting

Consumption **40,000 kWh 100 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.7142**	$ 371.42	100	$ 3.7484	$ 374.84	$ 3.42	0.92%	1270.51%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 3.0482	$ 304.82	100	$ 3.0482	$ 304.82	$ -	0.00%	1033.18%
Sub-Total			**$ 678.87**			**$ 682.31**	**$ 3.44**	**0.51%**	**15.73%**
Other Charges (kWh)	41988	$ 0.0132	$ 554.24	41988	$ 0.0132	$ 554.24	$ -	0.00%	12.78%
Other Charges (kW)	105	$ 2.7987	$ 293.78	105	$ 2.7987	$ 293.78	$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	41,238	$ 0.0670	$ 2,762.95	41,238	$ 0.0670	$ 2,762.95	$ -	0.00%	63.71%
Total Bill before Taxes			**$ 4,333.34**			**$ 4,336.78**	**$ 3.44**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 274.44**			**$ 260.21**	**-$ 14.24**	**-5.19%**	
Total Bill after Taxes			**$ 4,607.78**			**$ 4,596.98**	**-$ 10.80**	**-0.23%**	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.7142**	$ 1,857.10	500	$ 3.7484	$ 1,874.20	$ 17.10	0.92%	6352.56%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 3.0482	$ 1,524.10	500	$ 3.0482	$ 1,524.10	$ -	0.00%	5165.90%
Sub-Total			**$ 3,383.83**			**$ 3,400.95**	**$ 17.12**	**0.51%**	**25.61%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	10.43%
Other Charges (kW)	525	$ 2.7987	$ 1,468.90	525	$ 2.7987	$ 1,468.90	$ -	0.00%	11.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	52.57%
Total Bill before Taxes			**$ 13,264.57**			**$ 13,281.69**	**$ 17.12**	**0.13%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 840.09**			**$ 796.90**	**-$ 43.19**	**-5.14%**	
Total Bill after Taxes			**$ 14,104.66**			**$ 14,078.59**	**-$ 26.07**	**-0.18%**	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.7142**	$ 3,714.20	1,000	$ 3.7484	$ 3,748.40	$ 34.20	0.92%	12705.12%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 3.0482	$ 3,048.20	1,000	$ 3.0482	$ 3,048.20	$ -	0.00%	10331.81%
Sub-Total			**$ 6,765.03**			**$ 6,799.25**	**$ 34.22**	**0.51%**	**15.66%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	12.77%
Other Charges (kW)	1,050	$ 2.7987	$ 2,937.80	1,050	$ 2.7987	$ 2,937.80	$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	64.70%
Total Bill before Taxes			**$ 43,370.45**			**$ 43,404.67**	**$ 34.22**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,746.80**			**$ 2,604.28**	**-$ 142.51**	**-5.19%**	
Total Bill after Taxes			**$ 46,117.25**			**$ 46,008.95**	**-$ 108.29**	**-0.23%**	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.7142**	$ 11,142.60	3,000	$ 3.7484	$ 11,245.20	$ 102.60	0.92%	38115.36%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 3.0482	$ 9,144.60	3,000	$ 3.0482	$ 9,144.60	$ -	0.00%	30995.42%
Sub-Total			**$ 20,289.83**			**$ 20,392.45**	**$ 102.62**	**0.51%**	**17.99%**
Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	12.22%
Other Charges (kW)	3,149	$ 2.7987	$ 8,813.39	3,149	$ 2.7987	$ 8,813.39	$ -	0.00%	7.77%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	61.98%
Total Bill before Taxes			**$ 113,282.41**			**$ 113,385.03**	**$ 102.62**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,174.55**			**$ 6,803.10**	**-$ 371.45**	**-5.18%**	
Total Bill after Taxes			**$ 120,456.96**			**$ 120,188.13**	**-$ 268.83**	**-0.22%**	

Sentinel Lighting

Consumption **1,500,000 kWh**
4000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.7142**	$ 14,856.80	4,000	$ 3.7484	$ 14,993.60	$ 136.80	0.92%	50820.48%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 3.0482	$ 12,192.80	4,000	$ 3.0482	$ 12,192.80	$ -	0.00%	41327.23%
Sub-Total			**$ 27,052.23**			**$ 27,189.05**	**$ 136.82**	**0.51%**	**16.46%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	12.58%
Other Charges (kW)	4,199	$ 2.7987	$ 11,751.18	4,199	$ 2.7987	$ 11,751.18	$ -	0.00%	7.11%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	63.82%
Total Bill before Taxes			**$ 165,075.57**			**$ 165,212.39**	**$ 136.82**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,454.79**			**$ 9,912.74**	**-$ 542.04**	**-5.18%**	
Total Bill after Taxes			**$ 175,530.36**			**$ 175,125.14**	**-$ 405.22**	**-0.23%**	

Street Lighting

Consumption **100,000 kWh**
500 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.4065**	$ 1,203.25	500	$ 2.4286	$ 1,214.30	$ 11.05	0.92%	4115.84%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0178	$ 8.90	500	$ 0.0178	$ 8.90	$ -	0.00%	30.17%
Sub-Total			**$ 1,212.94**			**$ 1,224.00**	**$ 11.06**	**0.91%**	**11.04%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	12.50%
Other Charges (kW)	525	$ 2.7628	$ 1,450.06	525	$ 2.7628	$ 1,450.06	$ -	0.00%	13.08%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	62.99%
Total Bill before Taxes			**$ 11,074.84**			**$ 11,085.90**	**$ 11.06**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 701.41**			**$ 665.15**	**-$ 36.25**	**-5.17%**	
Total Bill after Taxes			**$ 11,776.25**			**$ 11,751.05**	**-$ 25.19**	**-0.21%**	

Street Lighting

Consumption **400,000 kWh**
1000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.4065**	$ 2,406.50	1,000	$ 2.4286	$ 2,428.60	$ 22.10	0.92%	8231.69%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0178	$ 17.80	1,000	$ 0.0178	$ 17.80	$ -	0.00%	60.33%
Sub-Total			**$ 2,425.09**			**$ 2,447.20**	**$ 22.11**	**0.91%**	**6.27%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	14.21%
Other Charges (kW)	1,050	$ 2.7628	$ 2,900.11	1,050	$ 2.7628	$ 2,900.11	$ -	0.00%	7.43%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	71.98%
Total Bill before Taxes			**$ 38,992.83**			**$ 39,014.94**	**$ 22.11**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,469.55**			**$ 2,340.90**	**-$ 128.65**	**-5.21%**	
Total Bill after Taxes			**$ 41,462.37**			**$ 41,355.83**	**-$ 106.54**	**-0.26%**	

Street Lighting

Consumption **1,000,000 kWh**
3000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.4065**	$ 7,219.50	3,000	$ 2.4286	$ 7,285.80	$ 66.30	0.92%	24695.06%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0178	$ 53.40	3,000	$ 0.0178	$ 53.40	$ -	0.00%	181.00%
Sub-Total			**$ 7,273.69**			**$ 7,340.00**	**$ 66.31**	**0.91%**	**7.32%**
Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	13.83%
Other Charges (kW)	3,149	$ 2.7628	$ 8,700.33	3,149	$ 2.7628	$ 8,700.33	$ -	0.00%	8.68%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	70.13%
Total Bill before Taxes			**$ 100,153.21**			**$ 100,219.52**	**$ 66.31**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,343.04**			**$ 6,013.17**	**-$ 329.87**	**-5.20%**	
Total Bill after Taxes			**$ 106,496.25**			**$ 106,232.69**	**-$ 263.56**	**-0.25%**	

Street Lighting

Consumption **1,500,000 kWh**
4000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.4065**	$ 9,626.00	4,000	$ 2.4286	$ 9,714.40	$ 88.40	0.92%	32926.75%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0178	$ 71.20	4,000	$ 0.0178	$ 71.20	$ -	0.00%	241.33%
Sub-Total			**$ 9,697.99**			**$ 9,786.40**	**$ 88.41**	**0.91%**	**6.63%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	14.08%
Other Charges (kW)	4,199	$ 2.7628	$ 11,600.44	4,199	$ 2.7628	$ 11,600.44	$ -	0.00%	7.86%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	71.41%
Total Bill before Taxes			**$ 147,570.59**			**$ 147,659.00**	**$ 88.41**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,346.14**			**$ 8,859.54**	**-$ 486.60**	**-5.21%**	
Total Bill after Taxes			**$ 156,916.73**			**$ 156,518.54**	**-$ 398.19**	**-0.25%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chapleau Public Utilities Corporation

EB-2007-0515, EB-2005-0349

January 26 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	800	$ 0.058	800	$ 0.058
greater than	> 800	$ 0.067	> 800	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	100	$ 0.0099	$ 0.99	100	$ 0.0100	$ 1.00	$ 0.0100	1.01%	3.39%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0007	$ 0.07	100	$ 0.0007	$ 0.07	$ -	0.00%	0.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 20.80**			**$ 20.99**	**$ 0.19**	**0.91%**	**71.15%**
Other Charges (kWh)	105	$ 0.0231	$ 2.42	105	$ 0.0231	$ 2.42	$ -	0.00%	8.22%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	$ 0.0580	$ 6.09	105	$ 0.0580	$ 6.09	$ -	0.00%	20.64%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 29.31**			**$ 29.50**	**$ 0.19**	**0.65%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.86**			**$ 1.77**	**-$ 0.09**	**-4.65%**	
Total Bill after Taxes			**$ 31.17**			**$ 31.27**	**$ 0.10**	**0.33%**	

Residential

Consumption 250 kWh, 0 kW ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	250	$ 0.0099	$ 2.48	250	$ 0.0100	$ 2.50	$ 0.0250	1.01%	8.47%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0007	$ 0.18	250	$ 0.0007	$ 0.18	$ -	0.00%	0.59%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.39**			**$ 22.60**	**$ 0.21**	**0.92%**	**51.50%**
Other Charges (kWh)	262	$ 0.0231	$ 6.06	262	$ 0.0231	$ 6.06	$ -	0.00%	13.82%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	$ 0.0580	$ 15.22	262	$ 0.0580	$ 15.22	$ -	0.00%	34.69%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 43.67**			**$ 43.88**	**$ 0.21**	**0.47%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.77**			**$ 2.63**	**-$ 0.13**	**-4.82%**	
Total Bill after Taxes			**$ 46.44**			**$ 46.51**	**$ 0.07**	**0.15%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	500	$ 0.0099	$ 4.95	500	$ 0.0100	$ 5.00	$ 0.0500	1.01%	16.95%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0007	$ 0.35	500	$ 0.0007	$ 0.35	$ -	0.00%	1.19%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.04**			**$ 25.27**	**$ 0.23**	**0.92%**	**37.25%**
Other Charges (kWh)	525	$ 0.0231	$ 12.12	525	$ 0.0231	$ 12.12	$ -	0.00%	17.87%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	$ 0.0580	$ 30.44	525	$ 0.0580	$ 30.44	$ -	0.00%	44.88%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 67.61**			**$ 67.84**	**$ 0.23**	**0.34%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.28**			**$ 4.07**	**-$ 0.21**	**-4.94%**	
Total Bill after Taxes			**$ 71.89**			**$ 71.91**	**$ 0.02**	**0.03%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	750	$ 0.0099	$ 7.43	750	$ 0.0100	$ 7.50	$ 0.0750	1.01%	25.42%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0007	$ 0.53	750	$ 0.0007	$ 0.53	$ -	0.00%	1.78%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.69**			**$ 27.95**	**$ 0.26**	**0.92%**	**30.44%**
Other Charges (kWh)	787	$ 0.0231	$ 18.19	787	$ 0.0231	$ 18.19	$ -	0.00%	19.81%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	787	$ 0.0580	$ 45.66	787	$ 0.0580	$ 45.66	$ -	0.00%	49.74%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 91.54**			**$ 91.79**	**$ 0.26**	**0.28%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.80**			**$ 5.51**	**-$ 0.29**	**-5.00%**	
Total Bill after Taxes			**$ 97.34**			**$ 97.30**	**-$ 0.03**	**-0.04%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	1,000	$ 0.0099	$ 9.90	1,000	$ 0.0100	$ 10.00	$ 0.1000	1.01%	33.89%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0007	$ 0.70	1,000	$ 0.0007	$ 0.70	$ -	0.00%	2.37%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.34**			**$ 30.62**	**$ 0.28**	**0.92%**	**25.95%**
Other Charges (kWh)	1050	$ 0.0231	$ 24.25	1050	$ 0.0231	$ 24.25	$ -	0.00%	20.55%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	39.32%
Cost of Power Commodity (kWh)	250	$ 0.0670	$ 16.73	250	$ 0.0670	$ 16.73	$ -	0.00%	14.18%
Total Bill before Taxes			**$ 117.72**			**$ 118.00**	**$ 0.28**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.46**			**$ 7.08**	**-$ 0.38**	**-5.04%**	
Total Bill after Taxes			**$ 125.17**			**$ 125.08**	**-$ 0.10**	**-0.08%**	

Residential

Consumption **1,500 kWh 0 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	1,500	$ 0.0099	$ 14.85	1,500	$ 0.0100	$ 15.00	$ 0.1500	1.01%	50.84%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0007	$ 1.05	1,500	$ 0.0007	$ 1.05	$ -	0.00%	3.56%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 35.64**			**$ 35.97**	**$ 0.33**	**0.93%**	**21.08%**
Other Charges (kWh)	1575	$ 0.0231	$ 36.37	1575	$ 0.0231	$ 36.37	$ -	0.00%	21.32%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	27.19%
Cost of Power Commodity (kWh)	775	$ 0.0670	$ 51.89	775	$ 0.0670	$ 51.89	$ -	0.00%	30.41%
Total Bill before Taxes			**$ 170.31**			**$ 170.64**	**$ 0.33**	**0.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.79**			**$ 10.24**	**-$ 0.55**	**-5.08%**	
Total Bill after Taxes			**$ 181.09**			**$ 180.88**	**-$ 0.22**	**-0.12%**	

Residential

Consumption **2,000 kWh 0 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 19.74			$ 19.92	$ 0.18	0.91%	67.52%
Distribution (kWh)	2,000	$ 0.0099	$ 19.80	2,000	$ 0.0100	$ 20.00	$ 0.2000	1.01%	67.79%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0007	$ 1.40	2,000	$ 0.0007	$ 1.40	$ -	0.00%	4.75%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.94**			**$ 41.32**	**$ 0.38**	**0.93%**	**18.51%**
Other Charges (kWh)	2099	$ 0.0231	$ 48.50	2099	$ 0.0231	$ 48.50	$ -	0.00%	21.72%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	20.78%
Cost of Power Commodity (kWh)	1,299	$ 0.0670	$ 87.06	1,299	$ 0.0670	$ 87.06	$ -	0.00%	38.99%
Total Bill before Taxes			**$ 222.90**			**$ 223.28**	**$ 0.38**	**0.17%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.12**			**$ 13.40**	**-$ 0.72**	**-5.10%**	
Total Bill after Taxes			**$ 237.01**			**$ 236.67**	**-$ 0.34**	**-0.14%**	

General Service Less Than 50 kW

Consumption **1,000 kWh 0 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	1,000	$ 0.0084	$ 8.40	1,000	$ 0.0085	$ 8.50	$ 0.1000	1.19%	28.81%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0001	-$ 0.10	1,000	-$ 0.0001	-$ 0.10	$ -	0.00%	-0.34%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 39.19**			**$ 39.57**	**$ 0.38**	**0.97%**	**31.29%**
Other Charges (kWh)	1050	$ 0.0222	$ 23.30	1050	$ 0.0222	$ 23.30	$ -	0.00%	18.43%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.40%
Cost of Power Commodity (kWh)	300	$ 0.0670	$ 20.08	300	$ 0.0670	$ 20.08	$ -	0.00%	15.88%
Total Bill before Taxes			**$ 126.07**			**$ 126.45**	**$ 0.38**	**0.30%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.98**			**$ 7.59**	**-$ 0.40**	**-4.98%**	
Total Bill after Taxes			**$ 134.06**			**$ 134.04**	**-$ 0.02**	**-0.01%**	

General Service Less Than 50 kW

Consumption **2,000 kWh** **0 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	2,000	$ 0.0084	$ 16.80	2,000	$ 0.0085	$ 17.00	$ 0.2000	1.19%	57.62%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0001	-$ 0.20	2,000	-$ 0.0001	-$ 0.20	$ -	0.00%	-0.68%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 47.49**			**$ 47.97**	**$ 0.48**	**1.01%**	**20.99%**
Other Charges (kWh)	2099	$ 0.0222	$ 46.61	2099	$ 0.0222	$ 46.61	$ -	0.00%	20.40%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.04%
Cost of Power Commodity (kWh)	1,349	$ 0.0670	$ 90.41	1,349	$ 0.0670	$ 90.41	$ -	0.00%	39.57%
Total Bill before Taxes			**$ 228.01**			**$ 228.49**	**$ 0.48**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.44**			**$ 13.71**	**-$ 0.73**	**-5.06%**	
Total Bill after Taxes			**$ 242.45**			**$ 242.20**	**-$ 0.25**	**-0.10%**	

General Service Less Than 50 kW

Consumption **5,000 kWh** **0 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	5,000	$ 0.0084	$ 42.00	5,000	$ 0.0085	$ 42.50	$ 0.5000	1.19%	144.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0001	-$ 0.50	5,000	-$ 0.0001	-$ 0.50	$ -	0.00%	-1.69%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 72.39**			**$ 73.17**	**$ 0.78**	**1.08%**	**13.69%**
Other Charges (kWh)	5249	$ 0.0222	$ 116.52	5249	$ 0.0222	$ 116.52	$ -	0.00%	21.80%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	8.14%
Cost of Power Commodity (kWh)	4,499	$ 0.0670	$ 301.40	4,499	$ 0.0670	$ 301.40	$ -	0.00%	56.38%
Total Bill before Taxes			**$ 533.81**			**$ 534.59**	**$ 0.78**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 33.81**			**$ 32.08**	**-$ 1.73**	**-5.12%**	
Total Bill after Taxes			**$ 567.61**			**$ 566.66**	**-$ 0.95**	**-0.17%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	10,000	$ 0.0084	$ 84.00	10,000	$ 0.0085	$ 85.00	$ 1.0000	1.19%	288.11%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0001	-$ 1.00	10,000	-$ 0.0001	-$ 1.00	$ -	0.00%	-3.39%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 113.89**			**$ 115.17**	**$ 1.28**	**1.12%**	**11.02%**
Other Charges (kWh)	10497	$ 0.0222	$ 233.03	10497	$ 0.0222	$ 233.03	$ -	0.00%	22.31%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.16%
Cost of Power Commodity (kWh)	9,747	$ 0.0670	$ 653.05	9,747	$ 0.0670	$ 653.05	$ -	0.00%	62.51%
Total Bill before Taxes			**$ 1,043.47**			**$ 1,044.75**	**$ 1.28**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 66.09**			**$ 62.69**	**-$ 3.40**	**-5.15%**	
Total Bill after Taxes			**$ 1,109.56**			**$ 1,107.44**	**-$ 2.12**	**-0.19%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 30.89			$ 31.17	$ 0.28	0.91%	105.65%
Distribution (kWh)	15,000	$ 0.0084	$ 126.00	15,000	$ 0.0085	$ 127.50	$ 1.5000	1.19%	432.16%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0001	-$ 1.50	15,000	-$ 0.0001	-$ 1.50	$ -	0.00%	-5.08%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 155.39**			**$ 157.17**	**$ 1.78**	**1.15%**	**10.11%**
Other Charges (kWh)	15746	$ 0.0222	$ 349.55	15746	$ 0.0222	$ 349.55	$ -	0.00%	22.48%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.80%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	64.61%
Total Bill before Taxes			**$ 1,553.14**			**$ 1,554.92**	**$ 1.78**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 98.37**			**$ 93.30**	**-$ 5.07**	**-5.15%**	
Total Bill after Taxes			**$ 1,651.50**			**$ 1,648.21**	**-$ 3.29**	**-0.20%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.1989**	$ 71.93	60	$ 1.2099	$ 72.59	$ 0.66	0.92%	246.06%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.2732	-$ 16.39	60	-$ 0.2732	-$ 16.39	$ -	0.00%	-55.56%
Sub-Total			**$ 206.97**			**$ 209.02**	**$ 2.05**	**0.99%**	**12.35%**
Other Charges (kWh)	15746	$ 0.0132	$ 207.84	15746	$ 0.0132	$ 207.84	$ -	0.00%	12.28%
Other Charges (kW)	63	$ 3.6186	$ 227.91	63	$ 3.6186	$ 227.91	$ -	0.00%	13.46%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.57%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	59.35%
Total Bill before Taxes			**$ 1,690.92**			**$ 1,692.97**	**$ 2.05**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 107.09**			**$ 101.58**	**-$ 5.51**	**-5.15%**	
Total Bill after Taxes			**$ 1,798.01**			**$ 1,794.55**	**-$ 3.46**	**-0.19%**	

General Service 50 to 4,999 kW

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.1989**	$ 119.89	100	$ 1.2099	$ 120.99	$ 1.10	0.92%	410.09%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.2732	-$ 27.32	100	-$ 0.2732	-$ 27.32	$ -	0.00%	-92.60%
Sub-Total			**$ 244.00**			**$ 246.49**	**$ 2.49**	**1.02%**	**6.18%**
Other Charges (kWh)	41988	$ 0.0132	$ 554.24	41988	$ 0.0132	$ 554.24	$ -	0.00%	13.90%
Other Charges (kW)	105	$ 3.6186	$ 379.84	105	$ 3.6186	$ 379.84	$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.09%
Cost of Power Commodity (kWh)	41,238	$ 0.0670	$ 2,762.95	41,238	$ 0.0670	$ 2,762.95	$ -	0.00%	69.30%
Total Bill before Taxes			**$ 3,984.53**			**$ 3,987.02**	**$ 2.49**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 252.35**			**$ 239.22**	**-$ 13.13**	**-5.20%**	
Total Bill after Taxes			**$ 4,236.89**			**$ 4,226.24**	**-$ 10.64**	**-0.25%**	

General Service 50 to 4,999 kW

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.1989**	$ 599.45	500	$ 1.2099	$ 604.95	$ 5.50	0.92%	2050.46%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.2732	-$ 136.60	500	-$ 0.2732	-$ 136.60	$ -	0.00%	-463.00%
Sub-Total			**$ 614.28**			**$ 621.17**	**$ 6.89**	**1.12%**	**5.68%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	12.67%
Other Charges (kW)	525	$ 3.6186	$ 1,899.22	525	$ 3.6186	$ 1,899.22	$ -	0.00%	17.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.40%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	63.87%
Total Bill before Taxes			**$ 10,925.35**			**$ 10,932.24**	**$ 6.89**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 691.94**			**$ 655.93**	**-$ 36.00**	**-5.20%**	
Total Bill after Taxes			**$ 11,617.28**			**$ 11,588.17**	**-$ 29.11**	**-0.25%**	

General Service 50 to 4,999 kW

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.1989**	$ 1,198.90	1,000	$ 1.2099	$ 1,209.90	$ 11.00	0.92%	4100.93%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.2732	-$ 273.20	1,000	-$ 0.2732	-$ 273.20	$ -	0.00%	-926.01%
Sub-Total			**$ 1,077.13**			**$ 1,089.52**	**$ 12.39**	**1.15%**	**2.83%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	14.38%
Other Charges (kW)	1,050	$ 3.6186	$ 3,798.44	1,050	$ 3.6186	$ 3,798.44	$ -	0.00%	9.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	72.83%
Total Bill before Taxes			**$ 38,543.20**			**$ 38,555.59**	**$ 12.39**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,441.07**			**$ 2,313.34**	**-$ 127.73**	**-5.23%**	
Total Bill after Taxes			**$ 40,984.27**			**$ 40,868.93**	**-$ 115.34**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption **1,000,000 kWh 3000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.1989**	$ 3,596.70	3,000	$ 1.2099	$ 3,629.70	$ 33.00	0.92%	12302.79%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.2732	-$ 819.60	3,000	-$ 0.2732	-$ 819.60	$ -	0.00%	-2778.02%
Sub-Total			**$ 2,928.53**			**$ 2,962.92**	**$ 34.39**	**1.17%**	**3.01%**
Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	14.06%
Other Charges (kW)	3,149	$ 3.6186	$ 11,395.33	3,149	$ 3.6186	$ 11,395.33	$ -	0.00%	11.56%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	71.32%
Total Bill before Taxes			**$ 98,503.05**			**$ 98,537.44**	**$ 34.39**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,238.53**			**$ 5,912.25**	**-$ 326.28**	**-5.23%**	
Total Bill after Taxes			**$ 104,741.58**			**$ 104,449.69**	**-$ 291.89**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption **1,500,000 kWh 4000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 151.43			$ 152.82	$ 1.39	0.92%	517.98%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.1989**	$ 4,795.60	4,000	$ 1.2099	$ 4,839.60	$ 44.00	0.92%	16403.72%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.2732	-$ 1,092.80	4,000	-$ 0.2732	-$ 1,092.80	$ -	0.00%	-3704.02%
Sub-Total			**$ 3,854.23**			**$ 3,899.62**	**$ 45.39**	**1.18%**	**2.68%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	14.30%
Other Charges (kW)	4,199	$ 3.6186	$ 15,193.78	4,199	$ 3.6186	$ 15,193.78	$ -	0.00%	10.45%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	72.54%
Total Bill before Taxes			**$ 145,320.17**			**$ 145,365.56**	**$ 45.39**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,203.61**			**$ 8,721.93**	**-$ 481.68**	**-5.23%**	
Total Bill after Taxes			**$ 154,523.78**			**$ 154,087.49**	**-$ 436.29**	**-0.28%**	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 0.0084**	$ 0.50	60	$ 0.0085	$ 0.51	$ 0.01	1.19%	1.73%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.0001	-$ 0.01	60	-$ 0.0001	-$ 0.01	$ -	0.00%	-0.02%
Sub-Total			**$ 15.82**			**$ 15.96**	**$ 0.15**	**0.92%**	**1.25%**
Other Charges (kWh)	15746	$ 0.0132	$ 207.84	15746	$ 0.0132	$ 207.84	$ -	0.00%	16.33%
Other Charges (kW)	63	$ 0.0090	$ 0.57	63	$ 0.0090	$ 0.57	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.42%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	78.95%
Total Bill before Taxes			**$ 1,272.42**			**$ 1,272.57**	**$ 0.15**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 80.59**			**$ 76.35**	**-$ 4.23**	**-5.25%**	
Total Bill after Taxes			**$ 1,353.01**			**$ 1,348.92**	**-$ 4.09**	**-0.30%**	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 0.0084**	$ 0.84	100	$ 0.0085	$ 0.85	$ 0.01	1.19%	2.88%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.0001	-$ 0.01	100	-$ 0.0001	-$ 0.01	$ -	0.00%	-0.03%
Sub-Total			**$ 16.15**			**$ 16.30**	**$ 0.15**	**0.93%**	**0.48%**
Other Charges (kWh)	41988	$ 0.0132	$ 554.24	41988	$ 0.0132	$ 554.24	$ -	0.00%	16.41%
Other Charges (kW)	105	$ 0.0090	$ 0.94	105	$ 0.0090	$ 0.94	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.29%
Cost of Power Commodity (kWh)	41,238	$ 0.0670	$ 2,762.95	41,238	$ 0.0670	$ 2,762.95	$ -	0.00%	81.79%
Total Bill before Taxes			**$ 3,377.78**			**$ 3,377.93**	**$ 0.15**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 213.93**			**$ 202.68**	**-$ 11.25**	**-5.26%**	
Total Bill after Taxes			**$ 3,591.71**			**$ 3,580.61**	**-$ 11.10**	**-0.31%**	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0084**	$ 4.20	500	$ 0.0085	$ 4.25	$ 0.05	1.19%	14.41%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.0001	-$ 0.05	500	-$ 0.0001	-$ 0.05	$ -	0.00%	-0.17%
Sub-Total			**$ 19.47**			**$ 19.66**	**$ 0.19**	**0.98%**	**0.23%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	16.42%
Other Charges (kW)	525	$ 0.0090	$ 4.72	525	$ 0.0090	$ 4.72	$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	82.77%
Total Bill before Taxes			**$ 8,436.04**			**$ 8,436.23**	**$ 0.19**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 534.28**			**$ 506.17**	**-$ 28.11**	**-5.26%**	
Total Bill after Taxes			**$ 8,970.32**			**$ 8,942.40**	**-$ 27.92**	**-0.31%**	

Unmetered Scattered Load

Consumption **400,000 kWh 1000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0084**	$ 8.40	1,000	$ 0.0085	$ 8.50	$ 0.10	1.19%	28.81%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.0001	-$ 0.10	1,000	-$ 0.0001	-$ 0.10	$ -	0.00%	-0.34%
Sub-Total			**$ 23.62**			**$ 23.86**	**$ 0.24**	**1.02%**	**0.07%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	16.45%
Other Charges (kW)	1,050	$ 0.0090	$ 9.45	1,050	$ 0.0090	$ 9.45	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	83.33%
Total Bill before Taxes			**$ 33,700.69**			**$ 33,700.93**	**$ 0.24**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,134.38**			**$ 2,022.06**	**-$ 112.32**	**-5.26%**	
Total Bill after Taxes			**$ 35,835.07**			**$ 35,722.99**	**-$ 112.08**	**-0.31%**	

Unmetered Scattered Load

Consumption **1,000,000 kWh 3000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0084**	$ 25.20	3,000	$ 0.0085	$ 25.50	$ 0.30	1.19%	86.43%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.0001	-$ 0.30	3,000	-$ 0.0001	-$ 0.30	$ -	0.00%	-1.02%
Sub-Total			**$ 40.22**			**$ 40.66**	**$ 0.44**	**1.09%**	**0.05%**
Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	16.45%
Other Charges (kW)	3,149	$ 0.0090	$ 28.34	3,149	$ 0.0090	$ 28.34	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 84,247.75**			**$ 84,248.19**	**$ 0.44**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,335.69**			**$ 5,054.89**	**-$ 280.80**	**-5.26%**	
Total Bill after Taxes			**$ 89,583.44**			**$ 89,303.08**	**-$ 280.36**	**-0.31%**	

Unmetered Scattered Load

Consumption **1,500,000 kWh 4000 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 15.32			$ 15.46	$ 0.14	0.91%	52.40%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0084**	$ 33.60	4,000	$ 0.0085	$ 34.00	$ 0.40	1.19%	115.24%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.0001	-$ 0.40	4,000	-$ 0.0001	-$ 0.40	$ -	0.00%	-1.36%
Sub-Total			**$ 48.52**			**$ 49.06**	**$ 0.54**	**1.11%**	**0.04%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	16.45%
Other Charges (kW)	4,199	$ 0.0090	$ 37.79	4,199	$ 0.0090	$ 37.79	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	83.45%
Total Bill before Taxes			**$ 126,358.47**			**$ 126,359.01**	**$ 0.54**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8,002.70**			**$ 7,581.54**	**-$ 421.16**	**-5.26%**	
Total Bill after Taxes			**$ 134,361.17**			**$ 133,940.55**	**-$ 420.62**	**-0.31%**	

Sentinel Lighting

Consumption **15,000 kWh 60 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.7142**	$ 222.85	60	$ 3.7484	$ 224.90	$ 2.05	0.92%	762.31%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 3.0482	$ 182.89	60	$ 3.0482	$ 182.89	$ -	0.00%	619.91%
Sub-Total			**$ 408.37**			**$ 410.45**	**$ 2.07**	**0.51%**	**22.27%**
Other Charges (kWh)	15746	$ 0.0132	$ 207.84	15746	$ 0.0132	$ 207.84	$ -	0.00%	11.28%
Other Charges (kW)	63	$ 2.7987	$ 176.27	63	$ 2.7987	$ 176.27	$ -	0.00%	9.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.36%
Cost of Power Commodity (kWh)	14,996	$ 0.0670	$ 1,004.70	14,996	$ 0.0670	$ 1,004.70	$ -	0.00%	54.52%
Total Bill before Taxes			**$ 1,840.68**			**$ 1,842.75**	**$ 2.07**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 116.58**			**$ 110.57**	**-$ 6.01**	**-5.16%**	
Total Bill after Taxes			**$ 1,957.26**			**$ 1,953.32**	**-$ 3.94**	**-0.20%**	

Sentinel Lighting

Consumption **40,000 kWh 100 kW** ***Loss Factor 1.0497***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.7142**	$ 371.42	100	$ 3.7484	$ 374.84	$ 3.42	0.92%	1270.51%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 3.0482	$ 304.82	100	$ 3.0482	$ 304.82	$ -	0.00%	1033.18%
Sub-Total			**$ 678.87**			**$ 682.31**	**$ 3.44**	**0.51%**	**15.73%**
Other Charges (kWh)	41988	$ 0.0132	$ 554.24	41988	$ 0.0132	$ 554.24	$ -	0.00%	12.78%
Other Charges (kW)	105	$ 2.7987	$ 293.78	105	$ 2.7987	$ 293.78	$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	41,238	$ 0.0670	$ 2,762.95	41,238	$ 0.0670	$ 2,762.95	$ -	0.00%	63.71%
Total Bill before Taxes			**$ 4,333.34**			**$ 4,336.78**	**$ 3.44**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 274.44**			**$ 260.21**	**-$ 14.24**	**-5.19%**	
Total Bill after Taxes			**$ 4,607.78**			**$ 4,596.98**	**-$ 10.80**	**-0.23%**	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.7142**	$ 1,857.10	500	$ 3.7484	$ 1,874.20	$ 17.10	0.92%	6352.56%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 3.0482	$ 1,524.10	500	$ 3.0482	$ 1,524.10	$ -	0.00%	5165.90%
Sub-Total			**$ 3,383.83**			**$ 3,400.95**	**$ 17.12**	**0.51%**	**25.61%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	10.43%
Other Charges (kW)	525	$ 2.7987	$ 1,468.90	525	$ 2.7987	$ 1,468.90	$ -	0.00%	11.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	52.57%
Total Bill before Taxes			**$ 13,264.57**			**$ 13,281.69**	**$ 17.12**	**0.13%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 840.09**			**$ 796.90**	**-$ 43.19**	**-5.14%**	
Total Bill after Taxes			**$ 14,104.66**			**$ 14,078.59**	**-$ 26.07**	**-0.18%**	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.7142**	$ 3,714.20	1,000	$ 3.7484	$ 3,748.40	$ 34.20	0.92%	12705.12%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 3.0482	$ 3,048.20	1,000	$ 3.0482	$ 3,048.20	$ -	0.00%	10331.81%
Sub-Total			**$ 6,765.03**			**$ 6,799.25**	**$ 34.22**	**0.51%**	**15.66%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	12.77%
Other Charges (kW)	1,050	$ 2.7987	$ 2,937.80	1,050	$ 2.7987	$ 2,937.80	$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	64.70%
Total Bill before Taxes			**$ 43,370.45**			**$ 43,404.67**	**$ 34.22**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,746.80**			**$ 2,604.28**	**-$ 142.51**	**-5.19%**	
Total Bill after Taxes			**$ 46,117.25**			**$ 46,008.95**	**-$ 108.29**	**-0.23%**	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.7142**	$ 11,142.60	3,000	$ 3.7484	$ 11,245.20	$ 102.60	0.92%	38115.36%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 3.0482	$ 9,144.60	3,000	$ 3.0482	$ 9,144.60	$ -	0.00%	30995.42%
Sub-Total			**$ 20,289.83**			**$ 20,392.45**	**$ 102.62**	**0.51%**	**17.99%**
Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	12.22%
Other Charges (kW)	3,149	$ 2.7987	$ 8,813.39	3,149	$ 2.7987	$ 8,813.39	$ -	0.00%	7.77%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	61.98%
Total Bill before Taxes			**$ 113,282.41**			**$ 113,385.03**	**$ 102.62**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,174.55**			**$ 6,803.10**	**-$ 371.45**	**-5.18%**	
Total Bill after Taxes			**$ 120,456.96**			**$ 120,188.13**	**-$ 268.83**	**-0.22%**	

Sentinel Lighting

Consumption **1,500,000 kWh**
4000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.63			$ 2.65	$ 0.02	0.76%	8.98%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.7142**	$ 14,856.80	4,000	$ 3.7484	$ 14,993.60	$ 136.80	0.92%	50820.48%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 3.0482	$ 12,192.80	4,000	$ 3.0482	$ 12,192.80	$ -	0.00%	41327.23%
Sub-Total			**$ 27,052.23**			**$ 27,189.05**	**$ 136.82**	**0.51%**	**16.46%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	12.58%
Other Charges (kW)	4,199	$ 2.7987	$ 11,751.18	4,199	$ 2.7987	$ 11,751.18	$ -	0.00%	7.11%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	63.82%
Total Bill before Taxes			**$ 165,075.57**			**$ 165,212.39**	**$ 136.82**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,454.79**			**$ 9,912.74**	**-$ 542.04**	**-5.18%**	
Total Bill after Taxes			**$ 175,530.36**			**$ 175,125.14**	**-$ 405.22**	**-0.23%**	

Street Lighting

Consumption **100,000 kWh**
500 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.4065**	$ 1,203.25	500	$ 2.4286	$ 1,214.30	$ 11.05	0.92%	4115.84%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0178	$ 8.90	500	$ 0.0178	$ 8.90	$ -	0.00%	30.17%
Sub-Total			**$ 1,212.94**			**$ 1,224.00**	**$ 11.06**	**0.91%**	**11.04%**
Other Charges (kWh)	104970	$ 0.0132	$ 1,385.60	104970	$ 0.0132	$ 1,385.60	$ -	0.00%	12.50%
Other Charges (kW)	525	$ 2.7628	$ 1,450.06	525	$ 2.7628	$ 1,450.06	$ -	0.00%	13.08%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	104,220	$ 0.0670	$ 6,982.74	104,220	$ 0.0670	$ 6,982.74	$ -	0.00%	62.99%
Total Bill before Taxes			**$ 11,074.84**			**$ 11,085.90**	**$ 11.06**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 701.41**			**$ 665.15**	**-$ 36.25**	**-5.17%**	
Total Bill after Taxes			**$ 11,776.25**			**$ 11,751.05**	**-$ 25.19**	**-0.21%**	

Street Lighting

Consumption **400,000 kWh**
1000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.4065**	$ 2,406.50	1,000	$ 2.4286	$ 2,428.60	$ 22.10	0.92%	8231.69%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0178	$ 17.80	1,000	$ 0.0178	$ 17.80	$ -	0.00%	60.33%
Sub-Total			**$ 2,425.09**			**$ 2,447.20**	**$ 22.11**	**0.91%**	**6.27%**
Other Charges (kWh)	419880	$ 0.0132	$ 5,542.42	419880	$ 0.0132	$ 5,542.42	$ -	0.00%	14.21%
Other Charges (kW)	1,050	$ 2.7628	$ 2,900.11	1,050	$ 2.7628	$ 2,900.11	$ -	0.00%	7.43%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,130	$ 0.0670	$ 28,081.71	419,130	$ 0.0670	$ 28,081.71	$ -	0.00%	71.98%
Total Bill before Taxes			**$ 38,992.83**			**$ 39,014.94**	**$ 22.11**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,469.55**			**$ 2,340.90**	**-$ 128.65**	**-5.21%**	
Total Bill after Taxes			**$ 41,462.37**			**$ 41,355.83**	**-$ 106.54**	**-0.26%**	

Street Lighting

Consumption **1,000,000 kWh**
3000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.4065**	$ 7,219.50	3,000	$ 2.4286	$ 7,285.80	$ 66.30	0.92%	24695.06%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0178	$ 53.40	3,000	$ 0.0178	$ 53.40	$ -	0.00%	181.00%
Sub-Total			**$ 7,273.69**			**$ 7,340.00**	**$ 66.31**	**0.91%**	**7.32%**
Other Charges (kWh)	1049700	$ 0.0132	$ 13,856.04	1049700	$ 0.0132	$ 13,856.04	$ -	0.00%	13.83%
Other Charges (kW)	3,149	$ 2.7628	$ 8,700.33	3,149	$ 2.7628	$ 8,700.33	$ -	0.00%	8.68%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,048,950	$ 0.0670	$ 70,279.65	1,048,950	$ 0.0670	$ 70,279.65	$ -	0.00%	70.13%
Total Bill before Taxes			**$ 100,153.21**			**$ 100,219.52**	**$ 66.31**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,343.04**			**$ 6,013.17**	**-$ 329.87**	**-5.20%**	
Total Bill after Taxes			**$ 106,496.25**			**$ 106,232.69**	**-$ 263.56**	**-0.25%**	

Street Lighting

Consumption **1,500,000 kWh**
4000 kW

Loss Factor 1.0497

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.79			$ 0.80	$ 0.01	1.27%	2.71%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.4065**	$ 9,626.00	4,000	$ 2.4286	$ 9,714.40	$ 88.40	0.92%	32926.75%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0178	$ 71.20	4,000	$ 0.0178	$ 71.20	$ -	0.00%	241.33%
Sub-Total			**$ 9,697.99**			**$ 9,786.40**	**$ 88.41**	**0.91%**	**6.63%**
Other Charges (kWh)	1574550	$ 0.0132	$ 20,784.06	1574550	$ 0.0132	$ 20,784.06	$ -	0.00%	14.08%
Other Charges (kW)	4,199	$ 2.7628	$ 11,600.44	4,199	$ 2.7628	$ 11,600.44	$ -	0.00%	7.86%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,573,800	$ 0.0670	$ 105,444.60	1,573,800	$ 0.0670	$ 105,444.60	$ -	0.00%	71.41%
Total Bill before Taxes			**$ 147,570.59**			**$ 147,659.00**	**$ 88.41**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,346.14**			**$ 8,859.54**	**-$ 486.60**	**-5.21%**	
Total Bill after Taxes			**$ 156,916.73**			**$ 156,518.54**	**-$ 398.19**	**-0.25%**	