



CANADIAN NIAGARA POWER INC.

A **FORTIS** ONTARIO  
Company

**BY COURIER**

January 26, 2007

Ms. Kirsten Walli  
Board Secretary  
Ontario Energy Board  
2300 Yonge Street  
Suite 2700  
P.O. Box 2319  
Toronto, ON M4P 1E4

Dear Ms. Walli:

**RE: CANADIAN NIAGARA POWER INC. ("CNPI") – GANANOQUE 2007 EDR IRM  
EB-2007-0514**

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I am attaching three (3) copies of the Application and Model in the matter of an Application for 2007 EDR Incentive Rate Mechanism – Canadian Niagara Power Inc. – Gananoque.

I have enclosed a CD containing the electronic versions of the filed evidence in Acrobat format.

Yours truly,

Douglas R. Bradbury  
Director, Regulatory Affairs

Enclosures



1 On January 17, 2007 the Board issued filing instructions for 2007 Electricity  
2 Distribution Rate Applications together with file numbers for the 2007 EDR  
3 applications.

4

5 CNPI – EOP is applying for electricity distribution rates on the basis of the cost of  
6 capital and 2<sup>nd</sup> generation IRM policies as set out in the Report.

7

8 CNPI – EOP is seeking approval of electricity distribution rates to be implemented  
9 on May 1, 2007.

10

11 The evidence to be filed with the Board will include; the 2007 EDR IRM related to  
12 CNPI – EOP, completed in compliance with Board instructions.

13

14 The written evidence filed with the Board may be amended prior to the Board's final  
15 decision. Further, CNPI – EOP may seek meetings with Board staff and intervenors  
16 in an attempt to identify and reach agreements to settle issues arising out of this  
17 application.

18

19 The persons affected by this application are the rate payers of CNPI – EOP's  
20 distribution business.

21

1 CNPI – Fort Erie contact information for matters related to this application is as  
2 follows:

3 (a) Representing The Applicant:

4 Mr. Douglas R. Bradbury  
5 Director Regulatory Affairs  
6 Canadian Niagara Power Inc.

7 Mailing Address: 1130 Bertie Street  
8 P. O. Box 1218  
9 Fort Erie, Ontario L2A 5Y2  
10 Telephone: (905) 994-3634  
11 Fax: (905) 994 2207  
12 Email: doug.bradbury@cnpower.com

13 (b) The Applicant's counsel:

14 Mr. R. Scott Hawkes  
15 Vice President, Corporate Services and General Counsel  
16 Canadian Niagara Power Inc.

17  
18 Mailing Address: 1130 Bertie Street  
19 P. O. Box 1218  
20 Fort Erie, Ontario L2A 5Y2  
21 Telephone: (905) 994-3642  
22 Fax: (905) 871-8676  
23 Email: scott.hawkes@fortisontario.com  
24  
25

26 DATED at Fort Erie, Ontario this 26th day of January, 2007.

27  
28 CANADIAN NIAGARA POWER INC.

29 By its counsel,

30  
31  
32  
33 \_\_\_\_\_  
34 R. Scott Hawkes  
35

1 **MANAGER'S SUMMARY**

2

3 **PREAMBLE**

4

5 CNPI – EOP has used the Board approved 2006 EDR and the Board approved 2006  
6 PILS / Corporate Tax Filing, RP-2005-0020/EB-2005-0346 as the basis for inputs to  
7 the 2007 EDR IRM.

8

9 CNPI – EOP has used the Board's Decision and Order related to RP-2005-0020/EB-  
10 2005-0346 as the basis for 2006 electricity distribution rates, service classifications  
11 and rate classifications.

12

13 CNPI – EOP received Board approval for Large Corporation Tax ("LCT") in the 2006  
14 EDR. CNPI – EOP has acknowledged this in the 2007 EDR IRM Model and has  
15 completed the required adjustment in compliance with Board direction in this matter.

16

17 CNPI – EOP has not modified or supplemented the 2007 EDR IRM Model.

18

19 **THE 2007 EDR IRM MODEL**

20

21 CNPI – EOP has completed the 2007 EDR IRM Model in compliance with the  
22 instructions provided by the Board. The service and rate classifications together  
23 with the associated electricity distribution rates included in the 2007 EDR IRM Model  
24 are those approved by the Board in its Decision and Order in the matter of RP-2005-  
25 0020/EB-2005-0346.

26

1 CNPI – EOP was subject to the LCT in its 2006 EDR; an adjustment has been made  
2 in the 2007 EDR IRM Model, specifically:

- 3 • Approved 2006 LCT Allowance<sup>1</sup> \$11,320.77
- 4 • 2006 Base Revenue Requirement<sup>2</sup> \$1,866,026.19
- 5 • Rate Reduction Ratio 0.61%

6

7 The smart metering plan rate adder approved by the Board in its Decision and Order  
8 in the matter of RP-2005-0020/EB-2005-0346 has been identified in the 2007 EDR  
9 IRM Model; CNPI – EOP has not adjusted amount for the 2007 EDR IRM.

10

11 CNPI – EOP did not receive Board approved incremental CDM spending in the 2006  
12 EDR.

13

#### 14 **2007 ELECTRICITY DISTRIBUTION RATES REQUESTED**

15

16 A complete listing of rates and charges is contained within the 2007 EDR IRM  
17 Model. Specifically, CNPI – EOP is seeking Board approval for the electricity  
18 distribution rates as shown in Tab 10 – Tariff Sheet of the 2007 EDR IRM Model.  
19 (Service charges are exclusive of a smart meter rate plan adjustment.)

20

#### 21 **RATE IMPACTS**

22

23 Customer impacts for total bill and electricity distribution charges are summarized on  
24 Tabs 11, 12 & 13 – Bill Impacts in the 2007 EDR IRM Model.

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<sup>1</sup> The LCT is the Board approved 2006 PILS / Corporate Tax Filing, RP-2005-0020/EB-2005-0344, Tab Test Year PILs, Tax Provision, Cell D31.

<sup>2</sup> The Base Revenue Requirement is the approved 2006 EDR, RP-2005-0020/EB-2005-0344, sum of Tab 5-5 Base Revenue Requirement, Cell F27 and Tab 6-3 Trfmr Ownership (Input) Cell R120.



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

<b>Legend:</b>	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

**Name of LDC:** Canadian Niagara Power Inc. (Eastern Ontario)

**Licence Number:** ED-2002-0572

**IRM 2007 EB Number:** EB-2007-0514

**EDR 2006 RP Number:** RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0346

**Date of Submission:** January 26, 2007

**Revision:** 0

**Version:** 1.0

#### Contact Information

**Name:** Douglas Bradbury

**Title:** Director Regulatory Affairs

**Phone Number:** (905) 994 3634

**E-Mail Address:** doug.bradbury@cnpower.com

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Canadian Niagara Power Inc. (Eastern Ontario)

**EB-2007-0514, EB-2005-0346**

**Friday, January 26, 2007**

### Sheet 2 - 2006 Rate Classes

**Instructions:**

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW – Time of Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW – Time of Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No







## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Canadian Niagara Power Inc. (Eastern Ontario)**

**EB-2007-0514, EB-2005-0346**

**Friday, January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### **Instructions:**

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

#### **SERVICE CLASSIFICATIONS**

##### **FOR OEB STAFF USE ONLY**

##### **Residential**

The Residential Class (Regular) refers to a service taking electricity normally at 750 volts or less where the electricity is used for domestic and household purposes in a single family unit. A single family unit being a permanent structure located on a single parcel of land and approved by a civic authority as a dwelling and occupied for that purpose by a single customer. Residential rates are also applied to apartment buildings with 6 units or less that are bulk metered. Apartment buildings with more than 6 units that are bulk metered are deemed to be General Service.

##### **General Service Less Than 50 kW**

This classification refers to the supply of electrical energy to single commercial or industrial customer and whose average peak demand is (or is forecasted to be) less than 50 kW. Single commercial or industrial customers are interpreted as a structure or structures on a single parcel of land occupied by one customer. An apartment building with more than 6 units that is bulk metered and has an average peak demand less than 50 kW is deemed to be General Service less than 50 kW. The common area of a separately metered apartment building having a demand less than 50 kW is also deemed to be General Service less than 50 kW.

##### **General Service 50 to 4,999 kW**

This classification refers to the supply of electrical energy to single commercial or industrial customer and whose average peak demand is (or is forecasted to be) equal to or greater than 50 kW but less than 5000 kW. Single commercial or industrial customers are interpreted as a structure or structures on a single parcel of land occupied by one customer.

##### **General Service 50 to 4,999 kW – Time of Use**

This classification refers to the supply of electrical energy to single commercial or industrial customers requesting time of use rates and whose average peak demand is (or is forecasted to be) equal to or greater than 50 kW but less than 5000 kW. Single commercial or industrial customers are interpreted as a structure or structures on a single parcel of land occupied by one customer

##### **Unmetered Scattered Load**

This classification refers to the supply of electrical service to a Customer that is deemed to have a constant load over a billing period, normally with minimum electrical consumption. Energy consumption is based on connected wattage and calculated hours of use. Examples of unmetered scattered load are cable television amplifiers billboards, area lighting.

##### **Sentinel Lighting**

This classification refers to dusk to dawn lighting to residential and general service customers.

##### **Street Lighting**

This classification refers to the supply of electrical service for roadway lighting. Energy consumption is based on connected wattage and calculated hours of use. Customers are usually a Municipality, Region or the Ministry of Transportation.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Canadian Niagara Power Inc. (Eastern Ontario)**

**EB-2007-0514, EB-2005-0346**

**Friday, January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### MONTHLY RATES AND CHARGES

##### Residential

Service Charge	\$	16.13
Distribution Volumetric Rate	\$/kWh	0.0072
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0035
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Canadian Niagara Power Inc. (Eastern Ontario)

EB-2007-0514, EB-2005-0346

Friday, January 26, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### General Service Less Than 50 kW

Service Charge	\$	32.49
Distribution Volumetric Rate	\$/kWh	0.0153
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0039
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	755.96
Distribution Volumetric Rate	\$/kW	3.4821
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.1374)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9261
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5517
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW – Time of Use

Service Charge	\$	3,253.99
Distribution Volumetric Rate	\$/kW	1.1842
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.2020)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0457
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7011
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Unmetered Scattered Load

Service Charge	\$	32.49
Distribution Volumetric Rate	\$/kWh	0.0153
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0039
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Sentinel Lighting

Service Charge	\$	1.75
Distribution Volumetric Rate	\$/kWh	2.5892
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	1.5041
Retail Transmission Rate – Network Service Rate	\$/kWh	1.4600
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2247
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Canadian Niagara Power Inc. (Eastern Ontario)**

**EB-2007-0514, EB-2005-0346**

**Friday, January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### Street Lighting

Service Charge	\$	1.74
Distribution Volumetric Rate	\$/kWh	2.3879
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.9996
Retail Transmission Rate – Network Service Rate	\$/kWh	1.4526
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.1996
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**  
**Canadian Niagara Power Inc. (Eastern Ontario)**

**EB-2007-0514, EB-2005-0346**

**Friday, January 26, 2007**

**Sheet 4 - Smart Meter Information**

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

**Smart Meter Rate Adder**

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.26	
General Service Less Than 50 kW	\$ 0.26	
General Service 50 to 4,999 kW	\$ 0.26	
General Service 50 to 4,999 kW – Time of Use	\$ 0.26	
Unmetered Scattered Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting	\$ -	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**  
**Canadian Niagara Power Inc. (Eastern Ontario)**

**EB-2007-0514, EB-2005-0346**

**Friday, January 26, 2007**

**Sheet 5 - Removal of Smart Meter Charge from 2006 Rates**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 16.13	\$ 0.26	\$ 15.87	0.0072 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 32.49	\$ 0.26	\$ 32.23	0.0153 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 755.96	\$ 0.26	\$ 755.70	3.4821 \$/kW
<i>General Service 50 to 4,999 kW – Time of</i>	\$ 3,253.99	\$ 0.26	\$ 3,253.73	1.1842 \$/kW
<i>Unmetered Scattered Load</i>	\$ 32.49	\$ -	\$ 32.49	0.0153 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.75	\$ -	\$ 1.75	2.5892 \$/kWh
<i>Street Lighting</i>	\$ 1.74	\$ -	\$ 1.74	2.3879 \$/kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Canadian Niagara Power Inc. (Eastern Ontario)**

**EB-2007-0514, EB-2005-0346**

**Friday, January 26, 2007**

**Sheet 6 - Conservation and Demand Management Adjustment**

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Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES  NO





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT  
Canadian Niagara Power Inc. (Eastern Ontario)**

**EB-2007-0514, EB-2005-0346**

**Friday, January 26, 2007**

**Sheet 7 - Large Corporation Tax Allowance**

Did the applicant receive Board approval for Large Corporation Tax in 2006?  YES  NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$15.87	\$0.10	\$15.77	\$0.0072	\$0.0000	\$0.0072
<i>General Service Less Than 50 kW</i>	\$32.23	\$0.20	\$32.03	\$0.0153	\$0.0001	\$0.0152
<i>General Service 50 to 4,999 kW</i>	\$755.70	\$4.58	\$751.12	\$3.4821	\$0.0211	\$3.4610
<i>General Service 50 to 4,999 kW – Time of Use</i>	\$3,253.73	\$19.74	\$3,233.99	\$1.1842	\$0.0072	\$1.1770
<i>Unmetered Scattered Load</i>	\$32.49	\$0.20	\$32.29	\$0.0153	\$0.0001	\$0.0152
<i>Sentinel Lighting</i>	\$1.75	\$0.01	\$1.74	\$2.5892	\$0.0157	\$2.5735
<i>Street Lighting</i>	\$1.74	\$0.01	\$1.73	\$2.3879	\$0.0145	\$2.3734



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**  
**Canadian Niagara Power Inc. (Eastern Ontario)**

**EB-2007-0514, EB-2005-0346**

**Friday, January 26, 2007**

**Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates**

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$15.77	\$15.92	\$	0.0072	\$0.0072	
<i>General Service Less Than 50 kW</i>	\$32.03	\$32.33	\$	0.0152	\$0.0153	
<i>General Service 50 to 4,999 kW</i>	\$751.12	\$758.03	\$	3.4610	\$3.4928	
<i>General Service 50 to 4,999 kW – Time of Use</i>	\$3,233.99	\$3,263.74	\$	1.1770	\$1.1878	
<i>Unmetered Scattered Load</i>	\$32.29	\$32.59	\$	0.0152	\$0.0153	
<i>Sentinel Lighting</i>	\$1.74	\$1.76	\$	2.5735	\$2.5972	
<i>Street Lighting</i>	\$1.73	\$1.75	\$	2.3734	\$2.3952	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL  
Canadian Niagara Power Inc. (Eastern Ontario)**

**EB-2007-0514, EB-2005-0346**

**Friday, January 26, 2007**

**Sheet 9 - Addback of Smart Meter Amounts**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 15.92	\$ 0.26	\$ 16.18	0.0072
<i>General Service Less Than 50 kW</i>	\$ 32.33	\$ 0.26	\$ 32.59	0.0153
<i>General Service 50 to 4,999 kW</i>	\$ 758.03	\$ 0.26	\$ 758.29	3.4928
<i>General Service 50 to 4,999 kW – Time of Use</i>	\$ 3,263.74	\$ 0.26	\$ 3,264.00	1.1878
<i>Unmetered Scattered Load</i>	\$ 32.59	\$ -	\$ 32.59	0.0153
<i>Sentinel Lighting</i>	\$ 1.76	\$ -	\$ 1.76	2.5972
<i>Street Lighting</i>	\$ 1.75	\$ -	\$ 1.75	2.3952

# Canadian Niagara Power Inc. (Eastern Ontario)

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0514

### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

#### Residential

The Residential Class (Regular) refers to a service taking electricity normally at 750 volts or less where the electricity is used for domestic and household purposes in a single family unit. A single family unit being a permanent structure located on a single parcel of land and approved by a civic authority as a dwelling and occupied for that purpose by a single customer.

Residential rates are also applied to apartment buildings with 6 units or less that are bulk metered. Apartment buildings with more than 6 units that are bulk metered are deemed to be General Service.

#### General Service Less Than 50 kW

This classification refers to the supply of electrical energy to single commercial or industrial customer and whose average peak demand is (or is forecasted to be) less than 50 kW. Single commercial or industrial customers are interpreted as a structure or structures on a single parcel of land occupied by one customer. An apartment building with more than 6 units that is bulk metered and has an average peak demand less than 50 kW is deemed to be General Service less than 50 kW. The common area of a separately metered apartment building having a demand less than 50 kW is also deemed to be General Service less than 50 kW.

#### General Service 50 to 4,999 kW

This classification refers to the supply of electrical energy to single commercial or industrial customer and whose average peak demand is (or is forecasted to be) equal to or greater than 50 kW but less than 5000 kW. Single commercial or industrial customers are interpreted as a structure or structures on a single parcel of land occupied by one customer.

#### General Service 50 to 4,999 kW – Time of Use

This classification refers to the supply of electrical energy to single commercial or industrial customers requesting time of use rates and whose average peak demand is (or is forecasted to be) equal to or greater than 50 kW but less than 5000 kW. Single commercial or industrial customers are interpreted as a structure or structures on a single parcel of land occupied by one customer

#### Unmetered Scattered Load

This classification refers to the supply of electrical service to a Customer that is deemed to have a constant load over a billing period, normally with minimum electrical consumption. Energy consumption is based on connected wattage and calculated hours of use. Examples of unmetered scattered load are cable television amplifiers billboards, area lighting.

#### Sentinel Lighting

This classification refers to dusk to dawn lighting to residential and general service customers.

# Canadian Niagara Power Inc. (Eastern Ontario)

Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0514

## Street Lighting

This classification refers to the supply of electrical service for roadway lighting. Energy consumption is based on connected wattage and calculated hours of use. Customers are usually a Municipality, Region or the Ministry of Transportation.

# Canadian Niagara Power Inc. (Eastern Ontario)

## Tariff OF RATES AND CHARGES

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EB-2007-0514

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	16.18
Distribution Volumetric Rate	\$/kWh	0.0072
Regulatory Asset Recovery	\$/kWh	0.0035
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	32.59
Distribution Volumetric Rate	\$/kWh	0.0153
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0039
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	758.29
Distribution Volumetric Rate	\$/kW	3.4928
Regulatory Asset Recovery	\$/kW	(0.1374)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9261
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5517
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0514

### General Service 50 to 4,999 kW – Time of Use

Service Charge	\$	3,264.00
Distribution Volumetric Rate	\$/kW	1.1878
Regulatory Asset Recovery	\$/kW	(0.2020)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0457
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7011
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	32.59
Distribution Volumetric Rate	\$/kWh	0.0153
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0039
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	1.76
Distribution Volumetric Rate	\$/kWh	2.5972
Regulatory Asset Recovery	\$/kWh	1.5041
Retail Transmission Rate – Network Service Rate	\$/kWh	1.4600
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2247
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	1.75
Distribution Volumetric Rate	\$/kWh	2.3952
Regulatory Asset Recovery	\$/kWh	0.9996
Retail Transmission Rate – Network Service Rate	\$/kWh	1.4526
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.1996
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# **Canadian Niagara Power Inc. (Eastern Ontario)**

**Tariff OF RATES AND CHARGES**

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**EB-2007-0514**



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EB-2007-0514

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

#### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

#### LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0715
Total Loss Factor - Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0608
Total Loss Factor - Primary Metered Customer > 5,000 kW	N/A



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**  
**Canadian Niagara Power Inc. (Eastern Ontario)**  
**EB-2007-0514, EB-2005-0346**  
**Friday, January 26, 2007**  
**Sheet 11 - Bill Impact - May 1 to Oct 31**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0715</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	100	\$ 0.0072	\$ 0.72	100	\$ 0.0072	\$ 0.72	\$ -	0.00%	2.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0035	\$ 0.35	100	\$ 0.0035	\$ 0.35	\$ -	0.00%	1.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.20</b>			<b>\$ 17.25</b>	<b>\$ 0.05</b>	<b>0.29%</b>	<b>66.61%</b>
Other Charges (kWh)	107	\$ 0.0227	\$ 2.43	107	\$ 0.0227	\$ 2.43	\$ -	0.00%	9.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.21	107	\$ 0.0580	\$ 6.21	\$ -	0.00%	24.00%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 25.85</b>			<b>\$ 25.90</b>	<b>\$ 0.05</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.64</b>			<b>\$ 1.55</b>	<b>-\$ 0.08</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 27.48</b>			<b>\$ 27.45</b>	<b>-\$ 0.03</b>	<b>-0.12%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	250	\$ 0.0072	\$ 1.80	250	\$ 0.0072	\$ 1.80	\$ -	0.00%	6.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0035	\$ 0.88	250	\$ 0.0035	\$ 0.88	\$ -	0.00%	3.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 18.81</b>			<b>\$ 18.86</b>	<b>\$ 0.05</b>	<b>0.27%</b>	<b>46.59%</b>
Other Charges (kWh)	268	\$ 0.0227	\$ 6.08	268	\$ 0.0227	\$ 6.08	\$ -	0.00%	15.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	268	\$ 0.0580	\$ 15.54	268	\$ 0.0580	\$ 15.54	\$ -	0.00%	38.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 40.42</b>			<b>\$ 40.47</b>	<b>\$ 0.05</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.56</b>			<b>\$ 2.43</b>	<b>-\$ 0.13</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42.98</b>			<b>\$ 42.90</b>	<b>-\$ 0.08</b>	<b>-0.19%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	500	\$ 0.0072	\$ 3.60	500	\$ 0.0072	\$ 3.60	\$ -	0.00%	13.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0035	\$ 1.75	500	\$ 0.0035	\$ 1.75	\$ -	0.00%	6.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.48</b>			<b>\$ 21.53</b>	<b>\$ 0.05</b>	<b>0.23%</b>	<b>33.24%</b>
Other Charges (kWh)	536	\$ 0.0227	\$ 12.16	536	\$ 0.0227	\$ 12.16	\$ -	0.00%	18.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	536	\$ 0.0580	\$ 31.07	536	\$ 0.0580	\$ 31.07	\$ -	0.00%	47.98%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 64.72</b>			<b>\$ 64.77</b>	<b>\$ 0.05</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.10</b>			<b>\$ 3.89</b>	<b>-\$ 0.21</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 68.81</b>			<b>\$ 68.65</b>	<b>-\$ 0.16</b>	<b>-0.24%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	750	\$ 0.0072	\$ 5.40	750	\$ 0.0072	\$ 5.40	\$ -	0.00%	20.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0035	\$ 2.63	750	\$ 0.0035	\$ 2.63	\$ -	0.00%	10.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.16</b>			<b>\$ 24.21</b>	<b>\$ 0.05</b>	<b>0.21%</b>	<b>26.63%</b>
Other Charges (kWh)	804	\$ 0.0227	\$ 18.24	804	\$ 0.0227	\$ 18.24	\$ -	0.00%	20.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.29%
Cost of Power Commodity (kW)	204	\$ 0.0670	\$ 13.64	204	\$ 0.0670	\$ 13.64	\$ -	0.00%	15.01%
<b>Total Bill before Taxes</b>			<b>\$ 90.84</b>			<b>\$ 90.89</b>	<b>\$ 0.05</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.75</b>			<b>\$ 5.45</b>	<b>-\$ 0.30</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 96.59</b>			<b>\$ 96.34</b>	<b>-\$ 0.25</b>	<b>-0.26%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	1,000	\$ 0.0072	\$ 7.20	1,000	\$ 0.0072	\$ 7.20	\$ -	0.00%	27.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0035	\$ 3.50	1,000	\$ 0.0035	\$ 3.50	\$ -	0.00%	13.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.83</b>			<b>\$ 26.88</b>	<b>\$ 0.05</b>	<b>0.19%</b>	<b>22.86%</b>
Other Charges (kWh)	1072	\$ 0.0227	\$ 24.32	1072	\$ 0.0227	\$ 24.32	\$ -	0.00%	20.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.59%
Cost of Power Commodity (kWh)	472	\$ 0.0670	\$ 31.59	472	\$ 0.0670	\$ 31.59	\$ -	0.00%	26.86%
<b>Total Bill before Taxes</b>			<b>\$ 117.54</b>			<b>\$ 117.59</b>	<b>\$ 0.05</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.44</b>			<b>\$ 7.06</b>	<b>-\$ 0.39</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 124.99</b>			<b>\$ 124.65</b>	<b>-\$ 0.34</b>	<b>-0.27%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	1,500	\$ 0.0072	\$ 10.80	1,500	\$ 0.0072	\$ 10.80	\$ -	0.00%	41.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0035	\$ 5.25	1,500	\$ 0.0035	\$ 5.25	\$ -	0.00%	20.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.18</b>			<b>\$ 32.23</b>	<b>\$ 0.05</b>	<b>0.16%</b>	<b>18.85%</b>
Other Charges (kWh)	1607	\$ 0.0227	\$ 36.48	1607	\$ 0.0227	\$ 36.48	\$ -	0.00%	21.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.35%
Cost of Power Commodity (kW)	1,007	\$ 0.0670	\$ 67.49	1,007	\$ 0.0670	\$ 67.49	\$ -	0.00%	39.47%
<b>Total Bill before Taxes</b>			<b>\$ 170.95</b>			<b>\$ 171.00</b>	<b>\$ 0.05</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.83</b>			<b>\$ 10.26</b>	<b>-\$ 0.57</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 181.78</b>			<b>\$ 181.26</b>	<b>-\$ 0.52</b>	<b>-0.28%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	2,000	\$ 0.0072	\$ 14.40	2,000	\$ 0.0072	\$ 14.40	\$ -	0.00%	55.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0035	\$ 7.00	2,000	\$ 0.0035	\$ 7.00	\$ -	0.00%	27.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.53</b>			<b>\$ 37.58</b>	<b>\$ 0.05</b>	<b>0.13%</b>	<b>16.75%</b>
Other Charges (kWh)	2143	\$ 0.0227	\$ 48.65	2143	\$ 0.0227	\$ 48.65	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.51%
Cost of Power Commodity (kW)	1,543	\$ 0.0670	\$ 103.38	1,543	\$ 0.0670	\$ 103.38	\$ -	0.00%	46.07%
<b>Total Bill before Taxes</b>			<b>\$ 224.36</b>			<b>\$ 224.41</b>	<b>\$ 0.05</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.21</b>			<b>\$ 13.46</b>	<b>-\$ 0.74</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 238.57</b>			<b>\$ 237.87</b>	<b>-\$ 0.69</b>	<b>-0.29%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0153	\$ 15.30	\$ -	0.00%	59.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.39</b>			<b>\$ 48.49</b>	<b>\$ 0.10</b>	<b>0.21%</b>	<b>35.42%</b>
Other Charges (kWh)	1072	\$ 0.0218	\$ 23.36	1072	\$ 0.0218	\$ 23.36	\$ -	0.00%	17.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	31.78%
Cost of Power Commodity (kW)	322	\$ 0.0670	\$ 21.54	322	\$ 0.0670	\$ 21.54	\$ -	0.00%	15.74%
<b>Total Bill before Taxes</b>			<b>\$ 136.79</b>			<b>\$ 136.89</b>	<b>\$ 0.10</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.66</b>			<b>\$ 8.21</b>	<b>-\$ 0.45</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 145.45</b>			<b>\$ 145.10</b>	<b>-\$ 0.35</b>	<b>-0.24%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	2,000	\$ 0.0153	\$ 30.60	2,000	\$ 0.0153	\$ 30.60	\$ -	0.00%	118.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	4.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 64.29</b>			<b>\$ 64.39</b>	<b>\$ 0.10</b>	<b>0.16%</b>	<b>25.97%</b>
Other Charges (kWh)	2143	\$ 0.0218	\$ 46.72	2143	\$ 0.0218	\$ 46.72	\$ -	0.00%	18.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.54%
Cost of Power Commodity (kW)	1,393	\$ 0.0670	\$ 93.33	1,393	\$ 0.0670	\$ 93.33	\$ -	0.00%	37.64%
<b>Total Bill before Taxes</b>			<b>\$ 247.84</b>			<b>\$ 247.94</b>	<b>\$ 0.10</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 15.70</b>			<b>\$ 14.88</b>	<b>-\$ 0.82</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 263.53</b>			<b>\$ 262.81</b>	<b>-\$ 0.72</b>	<b>-0.27%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	5,000	\$ 0.0153	\$ 76.50	5,000	\$ 0.0153	\$ 76.50	\$ -	0.00%	295.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	11.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 111.99</b>			<b>\$ 112.09</b>	<b>\$ 0.10</b>	<b>0.09%</b>	<b>19.29%</b>
Other Charges (kWh)	5358	\$ 0.0218	\$ 116.79	5358	\$ 0.0218	\$ 116.79	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.49%
Cost of Power Commodity (kW)	4,608	\$ 0.0670	\$ 308.70	4,608	\$ 0.0670	\$ 308.70	\$ -	0.00%	53.13%
<b>Total Bill before Taxes</b>			<b>\$ 580.99</b>			<b>\$ 581.09</b>	<b>\$ 0.10</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 36.80</b>			<b>\$ 34.87</b>	<b>-\$ 1.93</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 617.78</b>			<b>\$ 615.95</b>	<b>-\$ 1.83</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	10,000	\$ 0.0153	\$ 153.00	10,000	\$ 0.0153	\$ 153.00	\$ -	0.00%	590.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	23.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 191.49</b>			<b>\$ 191.59</b>	<b>\$ 0.10</b>	<b>0.05%</b>	<b>16.86%</b>
Other Charges (kWh)	10715	\$ 0.0218	\$ 233.59	10715	\$ 0.0218	\$ 233.59	\$ -	0.00%	20.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.83%
Cost of Power Commodity (kW)	9,965	\$ 0.0670	\$ 667.66	9,965	\$ 0.0670	\$ 667.66	\$ -	0.00%	58.76%
<b>Total Bill before Taxes</b>			<b>\$ 1,136.23</b>			<b>\$ 1,136.33</b>	<b>\$ 0.10</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 71.96</b>			<b>\$ 68.18</b>	<b>-\$ 3.78</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,208.19</b>			<b>\$ 1,204.51</b>	<b>-\$ 3.68</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	15,000	\$ 0.0153	\$ 229.50	15,000	\$ 0.0153	\$ 229.50	\$ -	0.00%	886.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	34.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 270.99</b>			<b>\$ 271.09</b>	<b>\$ 0.10</b>	<b>0.04%</b>	<b>16.03%</b>
Other Charges (kWh)	16073	\$ 0.0218	\$ 350.38	16073	\$ 0.0218	\$ 350.38	\$ -	0.00%	20.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.57%
Cost of Power Commodity (kW)	15,323	\$ 0.0670	\$ 1,026.61	15,323	\$ 0.0670	\$ 1,026.61	\$ -	0.00%	60.69%
<b>Total Bill before Taxes</b>			<b>\$ 1,691.48</b>			<b>\$ 1,691.58</b>	<b>\$ 0.10</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.13</b>			<b>\$ 101.49</b>	<b>-\$ 5.63</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,798.60</b>			<b>\$ 1,793.07</b>	<b>-\$ 5.53</b>	<b>-0.31%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.4821	\$ 208.93	60	\$ 3.4928	\$ 209.57	\$ 0.64	0.31%	809.24%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1374	-\$ 8.24	60	-\$ 0.1374	-\$ 8.24	\$ -	0.00%	-31.83%
<b>Sub-Total</b>			<b>\$ 956.64</b>			<b>\$ 959.61</b>	<b>\$ 2.97</b>	<b>0.31%</b>	<b>38.92%</b>
Other Charges (kWh)	16073	\$ 0.0132	\$ 212.16	16073	\$ 0.0132	\$ 212.16	\$ -	0.00%	8.61%
Other Charges (kW)	64	\$ 3.4778	\$ 223.59	64	\$ 3.4778	\$ 223.59	\$ -	0.00%	9.07%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.76%
Cost of Power Commodity (kWh)	15,323	\$ 0.0670	\$ 1,026.61	15,323	\$ 0.0670	\$ 1,026.61	\$ -	0.00%	41.64%
<b>Total Bill before Taxes</b>			<b>\$ 2,462.49</b>			<b>\$ 2,465.47</b>	<b>\$ 2.97</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 155.96</b>			<b>\$ 147.93</b>	<b>-\$ 8.03</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,618.45</b>			<b>\$ 2,613.39</b>	<b>-\$ 5.06</b>	<b>-0.19%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.4821	\$ 348.21	100	\$ 3.4928	\$ 349.28	\$ 1.07	0.31%	1348.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1374	-\$ 13.74	100	-\$ 0.1374	-\$ 13.74	\$ -	0.00%	-53.06%
<b>Sub-Total</b>			<b>\$ 1,090.43</b>			<b>\$ 1,093.83</b>	<b>\$ 3.40</b>	<b>0.31%</b>	<b>22.34%</b>
Other Charges (kWh)	42860	\$ 0.0132	\$ 565.75	42860	\$ 0.0132	\$ 565.75	\$ -	0.00%	11.55%
Other Charges (kW)	107	\$ 3.4778	\$ 372.65	107	\$ 3.4778	\$ 372.65	\$ -	0.00%	7.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.89%
Cost of Power Commodity (kWh)	42,110	\$ 0.0670	\$ 2,821.37	42,110	\$ 0.0670	\$ 2,821.37	\$ -	0.00%	57.61%
<b>Total Bill before Taxes</b>			<b>\$ 4,893.70</b>			<b>\$ 4,897.10</b>	<b>\$ 3.40</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 309.93</b>			<b>\$ 293.83</b>	<b>-\$ 16.11</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,203.63</b>			<b>\$ 5,190.92</b>	<b>-\$ 12.71</b>	<b>-0.24%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.4821	\$ 1,741.05	500	\$ 3.4928	\$ 1,746.40	\$ 5.35	0.31%	6743.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1374	-\$ 68.70	500	-\$ 0.1374	-\$ 68.70	\$ -	0.00%	-265.28%
<b>Sub-Total</b>			<b>\$ 2,428.31</b>			<b>\$ 2,435.99</b>	<b>\$ 7.68</b>	<b>0.32%</b>	<b>18.90%</b>
Other Charges (kWh)	107150	\$ 0.0132	\$ 1,414.38	107150	\$ 0.0132	\$ 1,414.38	\$ -	0.00%	10.98%
Other Charges (kW)	536	\$ 3.4778	\$ 1,863.23	536	\$ 3.4778	\$ 1,863.23	\$ -	0.00%	14.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	106,400	\$ 0.0670	\$ 7,128.80	106,400	\$ 0.0670	\$ 7,128.80	\$ -	0.00%	55.32%
<b>Total Bill before Taxes</b>			<b>\$ 12,878.22</b>			<b>\$ 12,885.90</b>	<b>\$ 7.68</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 815.62</b>			<b>\$ 773.15</b>	<b>-\$ 42.47</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,693.84</b>			<b>\$ 13,659.06</b>	<b>-\$ 34.79</b>	<b>-0.25%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.4821	\$ 3,482.10	1,000	\$ 3.4928	\$ 3,492.80	\$ 10.70	0.31%	13487.27%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1374	-\$ 137.40	1,000	-\$ 0.1374	-\$ 137.40	\$ -	0.00%	-530.56%
<b>Sub-Total</b>			<b>\$ 4,100.66</b>			<b>\$ 4,113.69</b>	<b>\$ 13.03</b>	<b>0.32%</b>	<b>9.75%</b>
Other Charges (kWh)	428600	\$ 0.0132	\$ 5,657.52	428600	\$ 0.0132	\$ 5,657.52	\$ -	0.00%	13.40%
Other Charges (kW)	1,072	\$ 3.4778	\$ 3,726.46	1,072	\$ 3.4778	\$ 3,726.46	\$ -	0.00%	8.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	427,850	\$ 0.0670	\$ 28,665.95	427,850	\$ 0.0670	\$ 28,665.95	\$ -	0.00%	67.92%
<b>Total Bill before Taxes</b>			<b>\$ 42,194.09</b>			<b>\$ 42,207.12</b>	<b>\$ 13.03</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,672.29</b>			<b>\$ 2,532.43</b>	<b>-\$ 139.87</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,866.39</b>			<b>\$ 44,739.55</b>	<b>-\$ 126.84</b>	<b>-0.28%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.4821	\$ 10,446.30	3,000	\$ 3.4928	\$ 10,478.40	\$ 32.10	0.31%	40461.82%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1374	-\$ 412.20	3,000	-\$ 0.1374	-\$ 412.20	\$ -	0.00%	-1591.69%
<b>Sub-Total</b>			<b>\$ 10,790.06</b>			<b>\$ 10,824.49</b>	<b>\$ 34.43</b>	<b>0.32%</b>	<b>10.03%</b>
Other Charges (kWh)	1071500	\$ 0.0132	\$ 14,143.80	1071500	\$ 0.0132	\$ 14,143.80	\$ -	0.00%	13.10%
Other Charges (kW)	3,215	\$ 3.4778	\$ 11,179.39	3,215	\$ 3.4778	\$ 11,179.39	\$ -	0.00%	10.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,070,750	\$ 0.0670	\$ 71,740.25	1,070,750	\$ 0.0670	\$ 71,740.25	\$ -	0.00%	66.47%
<b>Total Bill before Taxes</b>			<b>\$ 107,897.00</b>			<b>\$ 107,931.43</b>	<b>\$ 34.43</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,833.48</b>			<b>\$ 6,475.89</b>	<b>-\$ 357.59</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 114,730.47</b>			<b>\$ 114,407.31</b>	<b>-\$ 323.16</b>	<b>-0.28%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.4821	\$ 13,928.40	4,000	\$ 3.4928	\$ 13,971.20	\$ 42.80	0.31%	53949.10%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1374	-\$ 549.60	4,000	-\$ 0.1374	-\$ 549.60	\$ -	0.00%	-2122.25%
<b>Sub-Total</b>			<b>\$ 14,134.76</b>			<b>\$ 14,179.89</b>	<b>\$ 45.13</b>	<b>0.32%</b>	<b>8.98%</b>
Other Charges (kWh)	1607250	\$ 0.0132	\$ 21,215.70	1607250	\$ 0.0132	\$ 21,215.70	\$ -	0.00%	13.43%
Other Charges (kW)	4,286	\$ 3.4778	\$ 14,905.85	4,286	\$ 3.4778	\$ 14,905.85	\$ -	0.00%	9.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,606,500	\$ 0.0670	\$ 107,635.50	1,606,500	\$ 0.0670	\$ 107,635.50	\$ -	0.00%	68.13%
<b>Total Bill before Taxes</b>			<b>\$ 157,935.31</b>			<b>\$ 157,980.44</b>	<b>\$ 45.13</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,002.57</b>			<b>\$ 9,478.83</b>	<b>-\$ 523.74</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 167,937.88</b>			<b>\$ 167,459.27</b>	<b>-\$ 478.61</b>	<b>-0.28%</b>	

**General Service 50 to 4,999 kW – Time of Use**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.1842	\$ 71.05	60	\$ 1.1878	\$ 71.27	\$ 0.22	0.30%	275.20%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2020	-\$ 12.12	60	-\$ 0.2020	-\$ 12.12	\$ -	0.00%	-46.80%
<b>Sub-Total</b>			<b>\$ 3,312.92</b>			<b>\$ 3,323.15</b>	<b>\$ 10.23</b>	<b>0.31%</b>	<b>68.57%</b>
Other Charges (kWh)	16073	\$ 0.0132	\$ 212.16	16073	\$ 0.0132	\$ 212.16	\$ -	0.00%	4.38%
Other Charges (kW)	64	\$ 3.7468	\$ 240.88	64	\$ 3.7468	\$ 240.88	\$ -	0.00%	4.97%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	15,323	\$ 0.0670	\$ 1,026.61	15,323	\$ 0.0670	\$ 1,026.61	\$ -	0.00%	21.18%
<b>Total Bill before Taxes</b>			<b>\$ 4,836.07</b>			<b>\$ 4,846.29</b>	<b>\$ 10.23</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 306.28</b>			<b>\$ 290.78</b>	<b>-\$ 15.51</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,142.35</b>			<b>\$ 5,137.07</b>	<b>-\$ 5.28</b>	<b>-0.10%</b>	

**General Service 50 to 4,999 kW – Time of Use**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.1842	\$ 118.42	100	\$ 1.1878	\$ 118.78	\$ 0.36	0.30%	458.66%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2020	-\$ 20.20	100	-\$ 0.2020	-\$ 20.20	\$ -	0.00%	-78.00%
<b>Sub-Total</b>			<b>\$ 3,352.21</b>			<b>\$ 3,362.58</b>	<b>\$ 10.37</b>	<b>0.31%</b>	<b>46.74%</b>
Other Charges (kWh)	42860	\$ 0.0132	\$ 565.75	42860	\$ 0.0132	\$ 565.75	\$ -	0.00%	7.86%
Other Charges (kW)	107	\$ 3.7468	\$ 401.47	107	\$ 3.7468	\$ 401.47	\$ -	0.00%	5.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.60%
Cost of Power Commodity (kW)	42,110	\$ 0.0670	\$ 2,821.37	42,110	\$ 0.0670	\$ 2,821.37	\$ -	0.00%	39.21%
<b>Total Bill before Taxes</b>			<b>\$ 7,184.30</b>			<b>\$ 7,194.67</b>	<b>\$ 10.37</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 455.01</b>			<b>\$ 431.68</b>	<b>-\$ 23.33</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 7,639.31</b>			<b>\$ 7,626.35</b>	<b>-\$ 12.96</b>	<b>-0.17%</b>	

**General Service 50 to 4,999 kW – Time of Use**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1842	\$ 592.10	500	\$ 1.1878	\$ 593.90	\$ 1.80	0.30%	2293.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2020	-\$ 101.00	500	-\$ 0.2020	-\$ 101.00	\$ -	0.00%	-390.01%
<b>Sub-Total</b>			<b>\$ 3,745.09</b>			<b>\$ 3,756.90</b>	<b>\$ 11.81</b>	<b>0.32%</b>	<b>26.18%</b>
Other Charges (kWh)	107150	\$ 0.0132	\$ 1,414.38	107150	\$ 0.0132	\$ 1,414.38	\$ -	0.00%	9.86%
Other Charges (kW)	536	\$ 3.7468	\$ 2,007.35	536	\$ 3.7468	\$ 2,007.35	\$ -	0.00%	13.99%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	106,400	\$ 0.0670	\$ 7,128.80	106,400	\$ 0.0670	\$ 7,128.80	\$ -	0.00%	49.67%
<b>Total Bill before Taxes</b>			<b>\$ 14,339.12</b>			<b>\$ 14,350.93</b>	<b>\$ 11.81</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 908.14</b>			<b>\$ 861.06</b>	<b>-\$ 47.09</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,247.26</b>			<b>\$ 15,211.98</b>	<b>-\$ 35.28</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1842	\$ 1,184.20	1,000	\$ 1.1878	\$ 1,187.80	\$ 3.60	0.30%	4586.63%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2020	-\$ 202.00	1,000	-\$ 0.2020	-\$ 202.00	\$ -	0.00%	-780.01%
<b>Sub-Total</b>			<b>\$ 4,236.19</b>			<b>\$ 4,249.80</b>	<b>\$ 13.61</b>	<b>0.32%</b>	<b>9.97%</b>
Other Charges (kWh)	428600	\$ 0.0132	\$ 5,657.52	428600	\$ 0.0132	\$ 5,657.52	\$ -	0.00%	13.27%
Other Charges (kW)	1,072	\$ 3.7468	\$ 4,014.70	1,072	\$ 3.7468	\$ 4,014.70	\$ -	0.00%	9.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	427,850	\$ 0.0670	\$ 28,665.95	427,850	\$ 0.0670	\$ 28,665.95	\$ -	0.00%	67.24%
<b>Total Bill before Taxes</b>			<b>\$ 42,617.86</b>			<b>\$ 42,631.47</b>	<b>\$ 13.61</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,699.13</b>			<b>\$ 2,557.89</b>	<b>-\$ 141.24</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,316.99</b>			<b>\$ 45,189.35</b>	<b>-\$ 127.63</b>	<b>-0.28%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1842	\$ 3,552.60	3,000	\$ 1.1878	\$ 3,563.40	\$ 10.80	0.30%	13759.89%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2020	-\$ 606.00	3,000	-\$ 0.2020	-\$ 606.00	\$ -	0.00%	-2340.04%
<b>Sub-Total</b>			<b>\$ 6,200.59</b>			<b>\$ 6,221.40</b>	<b>\$ 20.81</b>	<b>0.34%</b>	<b>5.97%</b>
Other Charges (kWh)	1071500	\$ 0.0132	\$ 14,143.80	1071500	\$ 0.0132	\$ 14,143.80	\$ -	0.00%	13.57%
Other Charges (kW)	3,215	\$ 3.7468	\$ 12,044.09	3,215	\$ 3.7468	\$ 12,044.09	\$ -	0.00%	11.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,070,750	\$ 0.0670	\$ 71,740.25	1,070,750	\$ 0.0670	\$ 71,740.25	\$ -	0.00%	68.85%
<b>Total Bill before Taxes</b>			<b>\$ 104,172.23</b>			<b>\$ 104,193.04</b>	<b>\$ 20.81</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,597.57</b>			<b>\$ 6,251.58</b>	<b>-\$ 345.99</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,769.80</b>			<b>\$ 110,444.62</b>	<b>-\$ 325.18</b>	<b>-0.29%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1842	\$ 4,736.80	4,000	\$ 1.1878	\$ 4,751.20	\$ 14.40	0.30%	18346.52%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2020	-\$ 808.00	4,000	-\$ 0.2020	-\$ 808.00	\$ -	0.00%	-3120.05%
<b>Sub-Total</b>			<b>\$ 7,182.79</b>			<b>\$ 7,207.20</b>	<b>\$ 24.41</b>	<b>0.34%</b>	<b>4.74%</b>
Other Charges (kWh)	1607250	\$ 0.0132	\$ 21,215.70	1607250	\$ 0.0132	\$ 21,215.70	\$ -	0.00%	13.94%
Other Charges (kW)	4,286	\$ 3.7468	\$ 16,058.78	4,286	\$ 3.7468	\$ 16,058.78	\$ -	0.00%	10.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,606,500	\$ 0.0670	\$ 107,635.50	1,606,500	\$ 0.0670	\$ 107,635.50	\$ -	0.00%	70.74%
<b>Total Bill before Taxes</b>			<b>\$ 152,136.27</b>			<b>\$ 152,160.68</b>	<b>\$ 24.41</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,635.30</b>			<b>\$ 9,129.64</b>	<b>-\$ 505.66</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,771.57</b>			<b>\$ 161,290.33</b>	<b>-\$ 481.25</b>	<b>-0.30%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	100	\$ 0.0153	\$ 1.53	100	\$ 0.0153	\$ 1.53	\$ -	0.00%	5.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0006	\$ 0.06	100	\$ 0.0006	\$ 0.06	\$ -	0.00%	0.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.08</b>			<b>\$ 34.18</b>	<b>\$ 0.10</b>	<b>0.29%</b>	<b>41.12%</b>
Other Charges (kWh)	107	\$ 0.0218	\$ 2.34	107	\$ 0.0218	\$ 2.34	\$ -	0.00%	2.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	56.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 83.03</b>			<b>\$ 83.13</b>	<b>\$ 0.10</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.26</b>			<b>\$ 4.99</b>	<b>-\$ 0.27</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88.28</b>			<b>\$ 88.11</b>	<b>-\$ 0.17</b>	<b>-0.19%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	250	\$ 0.0153	\$ 3.83	250	\$ 0.0153	\$ 3.83	\$ -	0.00%	14.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0006	\$ 0.15	250	\$ 0.0006	\$ 0.15	\$ -	0.00%	0.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.47</b>			<b>\$ 36.57</b>	<b>\$ 0.10</b>	<b>0.27%</b>	<b>41.08%</b>
Other Charges (kWh)	268	\$ 0.0218	\$ 5.84	268	\$ 0.0218	\$ 5.84	\$ -	0.00%	6.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	52.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 88.91</b>			<b>\$ 89.01</b>	<b>\$ 0.10</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.63</b>			<b>\$ 5.34</b>	<b>-\$ 0.29</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 94.55</b>			<b>\$ 94.36</b>	<b>-\$ 0.19</b>	<b>-0.20%</b>	

**Unmetered Scattered Load**

**Consumption**      500 kWh  
0 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	500	\$ 0.0153	\$ 7.65	500	\$ 0.0153	\$ 7.65	\$ -	0.00%	29.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0006	\$ 0.30	500	\$ 0.0006	\$ 0.30	\$ -	0.00%	1.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 40.44</b>			<b>\$ 40.54</b>	<b>\$ 0.10</b>	<b>0.25%</b>	<b>41.02%</b>
Other Charges (kWh)	536	\$ 0.0218	\$ 11.68	536	\$ 0.0218	\$ 11.68	\$ -	0.00%	11.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	47.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 98.73</b>			<b>\$ 98.83</b>	<b>\$ 0.10</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.25</b>			<b>\$ 5.93</b>	<b>-\$ 0.32</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 104.98</b>			<b>\$ 104.76</b>	<b>-\$ 0.22</b>	<b>-0.21%</b>	

**Unmetered Scattered Load**

**Consumption**      750 kWh  
0 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	750	\$ 0.0153	\$ 11.48	750	\$ 0.0153	\$ 11.48	\$ -	0.00%	44.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0006	\$ 0.45	750	\$ 0.0006	\$ 0.45	\$ -	0.00%	1.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 44.42</b>			<b>\$ 44.52</b>	<b>\$ 0.10</b>	<b>0.23%</b>	<b>40.79%</b>
Other Charges (kWh)	804	\$ 0.0218	\$ 17.52	804	\$ 0.0218	\$ 17.52	\$ -	0.00%	16.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	39.86%
Cost of Power Commodity (kW)	54	\$ 0.0670	\$ 3.59	54	\$ 0.0670	\$ 3.59	\$ -	0.00%	3.29%
<b>Total Bill before Taxes</b>			<b>\$ 109.03</b>			<b>\$ 109.13</b>	<b>\$ 0.10</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.91</b>			<b>\$ 6.55</b>	<b>-\$ 0.36</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 115.93</b>			<b>\$ 115.67</b>	<b>-\$ 0.26</b>	<b>-0.22%</b>	

**Unmetered Scattered Load**

**Consumption**      1,000 kWh  
0 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0153	\$ 15.30	\$ -	0.00%	59.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.39</b>			<b>\$ 48.49</b>	<b>\$ 0.10</b>	<b>0.21%</b>	<b>35.42%</b>
Other Charges (kWh)	1072	\$ 0.0218	\$ 23.36	1072	\$ 0.0218	\$ 23.36	\$ -	0.00%	17.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	31.78%
Cost of Power Commodity (kWh)	322	\$ 0.0670	\$ 21.54	322	\$ 0.0670	\$ 21.54	\$ -	0.00%	15.74%
<b>Total Bill before Taxes</b>			<b>\$ 136.79</b>			<b>\$ 136.89</b>	<b>\$ 0.10</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.66</b>			<b>\$ 8.21</b>	<b>-\$ 0.45</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 145.45</b>			<b>\$ 145.10</b>	<b>-\$ 0.35</b>	<b>-0.24%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,250 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	1,250	\$ 0.0153	\$ 19.13	1,250	\$ 0.0153	\$ 19.13	\$ -	0.00%	73.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,250	\$ 0.0006	\$ 0.75	1,250	\$ 0.0006	\$ 0.75	\$ -	0.00%	2.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 52.37</b>			<b>\$ 52.47</b>	<b>\$ 0.10</b>	<b>0.19%</b>	<b>31.86%</b>
Other Charges (kWh)	1339	\$ 0.0218	\$ 29.20	1339	\$ 0.0218	\$ 29.20	\$ -	0.00%	17.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	26.42%
Cost of Power Commodity (kW)	589	\$ 0.0670	\$ 39.49	589	\$ 0.0670	\$ 39.49	\$ -	0.00%	23.98%
<b>Total Bill before Taxes</b>			<b>\$ 164.55</b>			<b>\$ 164.65</b>	<b>\$ 0.10</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.42</b>			<b>\$ 9.88</b>	<b>-\$ 0.54</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 174.97</b>			<b>\$ 174.53</b>	<b>-\$ 0.44</b>	<b>-0.25%</b>	

### Sentinel Lighting

<b>Consumption</b>	150 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.75			\$ 1.76	\$ 0.01	0.57%	6.80%
Distribution (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 2.5892	\$ 2.59	1	\$ 2.5972	\$ 2.60	\$ 0.01	0.31%	10.03%
Regulatory Assets (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.20%</b>
Other Charges (kWh)	161	\$ 0.0132	\$ 2.12	161	\$ 0.0132	\$ 2.12	\$ -	0.00%	3.69%
Other Charges (kW)	1	\$ 2.6847	\$ 2.88	1	\$ 2.6847	\$ 2.88	\$ -	0.00%	5.01%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	81.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 57.45</b>			<b>\$ 57.47</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.64</b>			<b>\$ 3.45</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.09</b>			<b>\$ 60.92</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.75			\$ 1.76	\$ 0.01	0.57%	6.80%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 2.5892	\$ 2.59	1	\$ 2.5972	\$ 2.60	\$ 0.01	0.31%	10.03%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.07%</b>
Other Charges (kWh)	214	\$ 0.0132	\$ 2.83	214	\$ 0.0132	\$ 2.83	\$ -	0.00%	4.86%
Other Charges (kW)	1	\$ 2.6847	\$ 2.88	1	\$ 2.6847	\$ 2.88	\$ -	0.00%	4.94%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	80.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 58.16</b>			<b>\$ 58.18</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.68</b>			<b>\$ 3.49</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.84</b>			<b>\$ 61.67</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.75			\$ 1.76	\$ 0.01	0.57%	6.80%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 2.5892	\$ 2.59	1	\$ 2.5972	\$ 2.60	\$ 0.01	0.31%	10.03%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.07%</b>
Other Charges (kWh)	214	\$ 0.0132	\$ 2.83	214	\$ 0.0132	\$ 2.83	\$ -	0.00%	4.86%
Other Charges (kW)	1	\$ 2.6847	\$ 2.88	1	\$ 2.6847	\$ 2.88	\$ -	0.00%	4.94%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	80.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 58.16</b>			<b>\$ 58.18</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.68</b>			<b>\$ 3.49</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.84</b>			<b>\$ 61.67</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.75			\$ 1.76	\$ 0.01	0.57%	6.80%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 2.5892	\$ 2.59	1	\$ 2.5972	\$ 2.60	\$ 0.01	0.31%	10.03%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.07%</b>
Other Charges (kWh)	214	\$ 0.0132	\$ 2.83	214	\$ 0.0132	\$ 2.83	\$ -	0.00%	4.86%
Other Charges (kW)	1	\$ 2.6847	\$ 2.88	1	\$ 2.6847	\$ 2.88	\$ -	0.00%	4.94%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	80.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 58.16</b>			<b>\$ 58.18</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.68</b>			<b>\$ 3.49</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.84</b>			<b>\$ 61.67</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Canadian Niagara Power Inc. (Eastern Ontario)**

**EB-2007-0514, EB-2005-0346**

**Friday, January 26, 2007**

**Sheet 12 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	100	\$ 0.0072	\$ 0.72	100	\$ 0.0072	\$ 0.72	\$ -	0.00%	2.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0035	\$ 0.35	100	\$ 0.0035	\$ 0.35	\$ -	0.00%	1.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.20</b>			<b>\$ 17.25</b>	<b>\$ 0.05</b>	<b>0.29%</b>	<b>66.61%</b>
Other Charges (kWh)	107	\$ 0.0227	\$ 2.43	107	\$ 0.0227	\$ 2.43	\$ -	0.00%	9.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.21	107	\$ 0.0580	\$ 6.21	\$ -	0.00%	24.00%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 25.85</b>			<b>\$ 25.90</b>	<b>\$ 0.05</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.64</b>			<b>\$ 1.55</b>	<b>-\$ 0.08</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 27.48</b>			<b>\$ 27.45</b>	<b>-\$ 0.03</b>	<b>-0.12%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	250	\$ 0.0072	\$ 1.80	250	\$ 0.0072	\$ 1.80	\$ -	0.00%	6.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0035	\$ 0.88	250	\$ 0.0035	\$ 0.88	\$ -	0.00%	3.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 18.81</b>			<b>\$ 18.86</b>	<b>\$ 0.05</b>	<b>0.27%</b>	<b>46.59%</b>
Other Charges (kWh)	268	\$ 0.0227	\$ 6.08	268	\$ 0.0227	\$ 6.08	\$ -	0.00%	15.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	268	\$ 0.0580	\$ 15.54	268	\$ 0.0580	\$ 15.54	\$ -	0.00%	38.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 40.42</b>			<b>\$ 40.47</b>	<b>\$ 0.05</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.56</b>			<b>\$ 2.43</b>	<b>-\$ 0.13</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42.98</b>			<b>\$ 42.90</b>	<b>-\$ 0.08</b>	<b>-0.19%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	500	\$ 0.0072	\$ 3.60	500	\$ 0.0072	\$ 3.60	\$ -	0.00%	13.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0035	\$ 1.75	500	\$ 0.0035	\$ 1.75	\$ -	0.00%	6.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.48</b>			<b>\$ 21.53</b>	<b>\$ 0.05</b>	<b>0.23%</b>	<b>33.24%</b>
Other Charges (kWh)	536	\$ 0.0227	\$ 12.16	536	\$ 0.0227	\$ 12.16	\$ -	0.00%	18.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	536	\$ 0.0580	\$ 31.07	536	\$ 0.0580	\$ 31.07	\$ -	0.00%	47.98%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 64.72</b>			<b>\$ 64.77</b>	<b>\$ 0.05</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.10</b>			<b>\$ 3.89</b>	<b>-\$ 0.21</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 68.81</b>			<b>\$ 68.65</b>	<b>-\$ 0.16</b>	<b>-0.24%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	750	\$ 0.0072	\$ 5.40	750	\$ 0.0072	\$ 5.40	\$ -	0.00%	20.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0035	\$ 2.63	750	\$ 0.0035	\$ 2.63	\$ -	0.00%	10.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.16</b>			<b>\$ 24.21</b>	<b>\$ 0.05</b>	<b>0.21%</b>	<b>27.18%</b>
Other Charges (kWh)	804	\$ 0.0227	\$ 18.24	804	\$ 0.0227	\$ 18.24	\$ -	0.00%	20.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	804	\$ 0.0580	\$ 46.61	\$ 11.81	33.94%	52.34%
Cost of Power Commodity (kW)	204	\$ 0.0670	\$ 13.64	0	\$ 0.0670	\$ -	-\$ 13.64	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 90.84</b>			<b>\$ 89.06</b>	<b>-\$ 1.78</b>	<b>-1.96%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.75</b>			<b>\$ 5.34</b>	<b>-\$ 0.41</b>	<b>-7.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 96.59</b>			<b>\$ 94.40</b>	<b>-\$ 2.19</b>	<b>-2.27%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	1,000	\$ 0.0072	\$ 7.20	1,000	\$ 0.0072	\$ 7.20	\$ -	0.00%	27.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0035	\$ 3.50	1,000	\$ 0.0035	\$ 3.50	\$ -	0.00%	13.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.83</b>			<b>\$ 26.88</b>	<b>\$ 0.05</b>	<b>0.19%</b>	<b>23.58%</b>
Other Charges (kWh)	1072	\$ 0.0227	\$ 24.32	1072	\$ 0.0227	\$ 24.32	\$ -	0.00%	21.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.88%
Cost of Power Commodity (kWh)	472	\$ 0.0670	\$ 31.59	72	\$ 0.0670	\$ 4.79	-\$ 26.80	-84.84%	4.20%
<b>Total Bill before Taxes</b>			<b>\$ 117.54</b>			<b>\$ 113.99</b>	<b>-\$ 3.55</b>	<b>-3.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.44</b>			<b>\$ 6.84</b>	<b>-\$ 0.60</b>	<b>-8.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 124.99</b>			<b>\$ 120.83</b>	<b>-\$ 4.15</b>	<b>-3.32%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	1,500	\$ 0.0072	\$ 10.80	1,500	\$ 0.0072	\$ 10.80	\$ -	0.00%	41.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0035	\$ 5.25	1,500	\$ 0.0035	\$ 5.25	\$ -	0.00%	20.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.18</b>			<b>\$ 32.23</b>	<b>\$ 0.05</b>	<b>0.16%</b>	<b>19.25%</b>
Other Charges (kWh)	1607	\$ 0.0227	\$ 36.48	1607	\$ 0.0227	\$ 36.48	\$ -	0.00%	21.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.65%
Cost of Power Commodity (kW)	1,007	\$ 0.0670	\$ 67.49	607	\$ 0.0670	\$ 40.69	-\$ 26.80	-39.71%	24.30%
<b>Total Bill before Taxes</b>			<b>\$ 170.95</b>			<b>\$ 167.40</b>	<b>-\$ 3.55</b>	<b>-2.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.83</b>			<b>\$ 10.04</b>	<b>-\$ 0.78</b>	<b>-7.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 181.78</b>			<b>\$ 177.44</b>	<b>-\$ 4.33</b>	<b>-2.38%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	2,000	\$ 0.0072	\$ 14.40	2,000	\$ 0.0072	\$ 14.40	\$ -	0.00%	55.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0035	\$ 7.00	2,000	\$ 0.0035	\$ 7.00	\$ -	0.00%	27.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.53</b>			<b>\$ 37.58</b>	<b>\$ 0.05</b>	<b>0.13%</b>	<b>17.02%</b>
Other Charges (kWh)	2143	\$ 0.0227	\$ 48.65	2143	\$ 0.0227	\$ 48.65	\$ -	0.00%	22.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.27%
Cost of Power Commodity (kW)	1,543	\$ 0.0670	\$ 103.38	1,143	\$ 0.0670	\$ 76.58	-\$ 26.80	-25.92%	34.68%
<b>Total Bill before Taxes</b>			<b>\$ 224.36</b>			<b>\$ 220.81</b>	<b>-\$ 3.55</b>	<b>-1.58%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.21</b>			<b>\$ 13.25</b>	<b>-\$ 0.96</b>	<b>-6.76%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 238.57</b>			<b>\$ 234.06</b>	<b>-\$ 4.51</b>	<b>-1.89%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0153	\$ 15.30	\$ -	0.00%	59.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.39</b>			<b>\$ 48.49</b>	<b>\$ 0.10</b>	<b>0.21%</b>	<b>35.42%</b>
Other Charges (kWh)	1072	\$ 0.0218	\$ 23.36	1072	\$ 0.0218	\$ 23.36	\$ -	0.00%	17.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	31.78%
Cost of Power Commodity (kW)	322	\$ 0.0670	\$ 21.54	322	\$ 0.0670	\$ 21.54	\$ -	0.00%	15.74%
<b>Total Bill before Taxes</b>			<b>\$ 136.79</b>			<b>\$ 136.89</b>	<b>\$ 0.10</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.66</b>			<b>\$ 8.21</b>	<b>-\$ 0.45</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 145.45</b>			<b>\$ 145.10</b>	<b>-\$ 0.35</b>	<b>-0.24%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	2,000	\$ 0.0153	\$ 30.60	2,000	\$ 0.0153	\$ 30.60	\$ -	0.00%	118.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	4.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 64.29</b>			<b>\$ 64.39</b>	<b>\$ 0.10</b>	<b>0.16%</b>	<b>25.97%</b>
Other Charges (kWh)	2143	\$ 0.0218	\$ 46.72	2143	\$ 0.0218	\$ 46.72	\$ -	0.00%	18.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.54%
Cost of Power Commodity (kW)	1,393	\$ 0.0670	\$ 93.33	1,393	\$ 0.0670	\$ 93.33	\$ -	0.00%	37.64%
<b>Total Bill before Taxes</b>			<b>\$ 247.84</b>			<b>\$ 247.94</b>	<b>\$ 0.10</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 15.70</b>			<b>\$ 14.88</b>	<b>-\$ 0.82</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 263.53</b>			<b>\$ 262.81</b>	<b>-\$ 0.72</b>	<b>-0.27%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	5,000	\$ 0.0153	\$ 76.50	5,000	\$ 0.0153	\$ 76.50	\$ -	0.00%	295.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	11.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 111.99</b>			<b>\$ 112.09</b>	<b>\$ 0.10</b>	<b>0.09%</b>	<b>19.29%</b>
Other Charges (kWh)	5358	\$ 0.0218	\$ 116.79	5358	\$ 0.0218	\$ 116.79	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.49%
Cost of Power Commodity (kW)	4,608	\$ 0.0670	\$ 308.70	4,608	\$ 0.0670	\$ 308.70	\$ -	0.00%	53.13%
<b>Total Bill before Taxes</b>			<b>\$ 580.99</b>			<b>\$ 581.09</b>	<b>\$ 0.10</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 36.80</b>			<b>\$ 34.87</b>	<b>-\$ 1.93</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 617.78</b>			<b>\$ 615.95</b>	<b>-\$ 1.83</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	10,000	\$ 0.0153	\$ 153.00	10,000	\$ 0.0153	\$ 153.00	\$ -	0.00%	590.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	23.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 191.49</b>			<b>\$ 191.59</b>	<b>\$ 0.10</b>	<b>0.05%</b>	<b>16.86%</b>
Other Charges (kWh)	10715	\$ 0.0218	\$ 233.59	10715	\$ 0.0218	\$ 233.59	\$ -	0.00%	20.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.83%
Cost of Power Commodity (kW)	9,965	\$ 0.0670	\$ 667.66	9,965	\$ 0.0670	\$ 667.66	\$ -	0.00%	58.76%
<b>Total Bill before Taxes</b>			<b>\$ 1,136.23</b>			<b>\$ 1,136.33</b>	<b>\$ 0.10</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 71.96</b>			<b>\$ 68.18</b>	<b>-\$ 3.78</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,208.19</b>			<b>\$ 1,204.51</b>	<b>-\$ 3.68</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	15,000	\$ 0.0153	\$ 229.50	15,000	\$ 0.0153	\$ 229.50	\$ -	0.00%	886.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	34.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 270.99</b>			<b>\$ 271.09</b>	<b>\$ 0.10</b>	<b>0.04%</b>	<b>16.03%</b>
Other Charges (kWh)	16073	\$ 0.0218	\$ 350.38	16073	\$ 0.0218	\$ 350.38	\$ -	0.00%	20.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.57%
Cost of Power Commodity (kW)	15,323	\$ 0.0670	\$ 1,026.61	15,323	\$ 0.0670	\$ 1,026.61	\$ -	0.00%	60.69%
<b>Total Bill before Taxes</b>			<b>\$ 1,691.48</b>			<b>\$ 1,691.58</b>	<b>\$ 0.10</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.13</b>			<b>\$ 101.49</b>	<b>-\$ 5.63</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,798.60</b>			<b>\$ 1,793.07</b>	<b>-\$ 5.53</b>	<b>-0.31%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.4821	\$ 208.93	60	\$ 3.4928	\$ 209.57	\$ 0.64	0.31%	809.24%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1374	-\$ 8.24	60	-\$ 0.1374	-\$ 8.24	\$ -	0.00%	-31.83%
<b>Sub-Total</b>			<b>\$ 956.64</b>			<b>\$ 959.61</b>	<b>\$ 2.97</b>	<b>0.31%</b>	<b>38.92%</b>
Other Charges (kWh)	16073	\$ 0.0132	\$ 212.16	16073	\$ 0.0132	\$ 212.16	\$ -	0.00%	8.61%
Other Charges (kW)	64	\$ 3.4778	\$ 223.59	64	\$ 3.4778	\$ 223.59	\$ -	0.00%	9.07%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.76%
Cost of Power Commodity (kWh)	15,323	\$ 0.0670	\$ 1,026.61	15,323	\$ 0.0670	\$ 1,026.61	\$ -	0.00%	41.64%
<b>Total Bill before Taxes</b>			<b>\$ 2,462.49</b>			<b>\$ 2,465.47</b>	<b>\$ 2.97</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 155.96</b>			<b>\$ 147.93</b>	<b>-\$ 8.03</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,618.45</b>			<b>\$ 2,613.39</b>	<b>-\$ 5.06</b>	<b>-0.19%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.4821	\$ 348.21	100	\$ 3.4928	\$ 349.28	\$ 1.07	0.31%	1348.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1374	-\$ 13.74	100	-\$ 0.1374	-\$ 13.74	\$ -	0.00%	-53.06%
<b>Sub-Total</b>			<b>\$ 1,090.43</b>			<b>\$ 1,093.83</b>	<b>\$ 3.40</b>	<b>0.31%</b>	<b>22.34%</b>
Other Charges (kWh)	42860	\$ 0.0132	\$ 565.75	42860	\$ 0.0132	\$ 565.75	\$ -	0.00%	11.55%
Other Charges (kW)	107	\$ 3.4778	\$ 372.65	107	\$ 3.4778	\$ 372.65	\$ -	0.00%	7.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.89%
Cost of Power Commodity (kWh)	42,110	\$ 0.0670	\$ 2,821.37	42,110	\$ 0.0670	\$ 2,821.37	\$ -	0.00%	57.61%
<b>Total Bill before Taxes</b>			<b>\$ 4,893.70</b>			<b>\$ 4,897.10</b>	<b>\$ 3.40</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 309.93</b>			<b>\$ 293.83</b>	<b>-\$ 16.11</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,203.63</b>			<b>\$ 5,190.92</b>	<b>-\$ 12.71</b>	<b>-0.24%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.4821	\$ 1,741.05	500	\$ 3.4928	\$ 1,746.40	\$ 5.35	0.31%	6743.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1374	-\$ 68.70	500	-\$ 0.1374	-\$ 68.70	\$ -	0.00%	-265.28%
<b>Sub-Total</b>			<b>\$ 2,428.31</b>			<b>\$ 2,435.99</b>	<b>\$ 7.68</b>	<b>0.32%</b>	<b>18.90%</b>
Other Charges (kWh)	107150	\$ 0.0132	\$ 1,414.38	107150	\$ 0.0132	\$ 1,414.38	\$ -	0.00%	10.98%
Other Charges (kW)	536	\$ 3.4778	\$ 1,863.23	536	\$ 3.4778	\$ 1,863.23	\$ -	0.00%	14.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	106,400	\$ 0.0670	\$ 7,128.80	106,400	\$ 0.0670	\$ 7,128.80	\$ -	0.00%	55.32%
<b>Total Bill before Taxes</b>			<b>\$ 12,878.22</b>			<b>\$ 12,885.90</b>	<b>\$ 7.68</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 815.62</b>			<b>\$ 773.15</b>	<b>-\$ 42.47</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,693.84</b>			<b>\$ 13,659.06</b>	<b>-\$ 34.79</b>	<b>-0.25%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.4821	\$ 3,482.10	1,000	\$ 3.4928	\$ 3,492.80	\$ 10.70	0.31%	13487.27%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1374	-\$ 137.40	1,000	-\$ 0.1374	-\$ 137.40	\$ -	0.00%	-530.56%
<b>Sub-Total</b>			<b>\$ 4,100.66</b>			<b>\$ 4,113.69</b>	<b>\$ 13.03</b>	<b>0.32%</b>	<b>9.75%</b>
Other Charges (kWh)	428600	\$ 0.0132	\$ 5,657.52	428600	\$ 0.0132	\$ 5,657.52	\$ -	0.00%	13.40%
Other Charges (kW)	1,072	\$ 3.4778	\$ 3,726.46	1,072	\$ 3.4778	\$ 3,726.46	\$ -	0.00%	8.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	427,850	\$ 0.0670	\$ 28,665.95	427,850	\$ 0.0670	\$ 28,665.95	\$ -	0.00%	67.92%
<b>Total Bill before Taxes</b>			<b>\$ 42,194.09</b>			<b>\$ 42,207.12</b>	<b>\$ 13.03</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,672.29</b>			<b>\$ 2,532.43</b>	<b>-\$ 139.87</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,866.39</b>			<b>\$ 44,739.55</b>	<b>-\$ 126.84</b>	<b>-0.28%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.4821	\$ 10,446.30	3,000	\$ 3.4928	\$ 10,478.40	\$ 32.10	0.31%	40461.82%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1374	-\$ 412.20	3,000	-\$ 0.1374	-\$ 412.20	\$ -	0.00%	-1591.69%
<b>Sub-Total</b>			<b>\$ 10,790.06</b>			<b>\$ 10,824.49</b>	<b>\$ 34.43</b>	<b>0.32%</b>	<b>10.03%</b>
Other Charges (kWh)	1071500	\$ 0.0132	\$ 14,143.80	1071500	\$ 0.0132	\$ 14,143.80	\$ -	0.00%	13.10%
Other Charges (kW)	3,215	\$ 3.4778	\$ 11,179.39	3,215	\$ 3.4778	\$ 11,179.39	\$ -	0.00%	10.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,070,750	\$ 0.0670	\$ 71,740.25	1,070,750	\$ 0.0670	\$ 71,740.25	\$ -	0.00%	66.47%
<b>Total Bill before Taxes</b>			<b>\$ 107,897.00</b>			<b>\$ 107,931.43</b>	<b>\$ 34.43</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,833.48</b>			<b>\$ 6,475.89</b>	<b>-\$ 357.59</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 114,730.47</b>			<b>\$ 114,407.31</b>	<b>-\$ 323.16</b>	<b>-0.28%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.4821	\$ 13,928.40	4,000	\$ 3.4928	\$ 13,971.20	\$ 42.80	0.31%	53949.10%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1374	-\$ 549.60	4,000	-\$ 0.1374	-\$ 549.60	\$ -	0.00%	-2122.25%
<b>Sub-Total</b>			<b>\$ 14,134.76</b>			<b>\$ 14,179.89</b>	<b>\$ 45.13</b>	<b>0.32%</b>	<b>8.98%</b>
Other Charges (kWh)	1607250	\$ 0.0132	\$ 21,215.70	1607250	\$ 0.0132	\$ 21,215.70	\$ -	0.00%	13.43%
Other Charges (kW)	4,286	\$ 3.4778	\$ 14,905.85	4,286	\$ 3.4778	\$ 14,905.85	\$ -	0.00%	9.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,606,500	\$ 0.0670	\$ 107,635.50	1,606,500	\$ 0.0670	\$ 107,635.50	\$ -	0.00%	68.13%
<b>Total Bill before Taxes</b>			<b>\$ 157,935.31</b>			<b>\$ 157,980.44</b>	<b>\$ 45.13</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,002.57</b>			<b>\$ 9,478.83</b>	<b>-\$ 523.74</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 167,937.88</b>			<b>\$ 167,459.27</b>	<b>-\$ 478.61</b>	<b>-0.28%</b>	

**General Service 50 to 4,999 kW – Time of Use**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.1842	\$ 71.05	60	\$ 1.1878	\$ 71.27	\$ 0.22	0.30%	275.20%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2020	-\$ 12.12	60	-\$ 0.2020	-\$ 12.12	\$ -	0.00%	-46.80%
<b>Sub-Total</b>			<b>\$ 3,312.92</b>			<b>\$ 3,323.15</b>	<b>\$ 10.23</b>	<b>0.31%</b>	<b>68.57%</b>
Other Charges (kWh)	16073	\$ 0.0132	\$ 212.16	16073	\$ 0.0132	\$ 212.16	\$ -	0.00%	4.38%
Other Charges (kW)	64	\$ 3.7468	\$ 240.88	64	\$ 3.7468	\$ 240.88	\$ -	0.00%	4.97%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	15,323	\$ 0.0670	\$ 1,026.61	15,323	\$ 0.0670	\$ 1,026.61	\$ -	0.00%	21.18%
<b>Total Bill before Taxes</b>			<b>\$ 4,836.07</b>			<b>\$ 4,846.29</b>	<b>\$ 10.23</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 306.28</b>			<b>\$ 290.78</b>	<b>-\$ 15.51</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,142.35</b>			<b>\$ 5,137.07</b>	<b>-\$ 5.28</b>	<b>-0.10%</b>	

**General Service 50 to 4,999 kW – Time of Use**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.1842	\$ 118.42	100	\$ 1.1878	\$ 118.78	\$ 0.36	0.30%	458.66%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2020	-\$ 20.20	100	-\$ 0.2020	-\$ 20.20	\$ -	0.00%	-78.00%
<b>Sub-Total</b>			<b>\$ 3,352.21</b>			<b>\$ 3,362.58</b>	<b>\$ 10.37</b>	<b>0.31%</b>	<b>46.74%</b>
Other Charges (kWh)	42860	\$ 0.0132	\$ 565.75	42860	\$ 0.0132	\$ 565.75	\$ -	0.00%	7.86%
Other Charges (kW)	107	\$ 3.7468	\$ 401.47	107	\$ 3.7468	\$ 401.47	\$ -	0.00%	5.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.60%
Cost of Power Commodity (kW)	42,110	\$ 0.0670	\$ 2,821.37	42,110	\$ 0.0670	\$ 2,821.37	\$ -	0.00%	39.21%
<b>Total Bill before Taxes</b>			<b>\$ 7,184.30</b>			<b>\$ 7,194.67</b>	<b>\$ 10.37</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 455.01</b>			<b>\$ 431.68</b>	<b>-\$ 23.33</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 7,639.31</b>			<b>\$ 7,626.35</b>	<b>-\$ 12.96</b>	<b>-0.17%</b>	

**General Service 50 to 4,999 kW – Time of Use**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1842	\$ 592.10	500	\$ 1.1878	\$ 593.90	\$ 1.80	0.30%	2293.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2020	-\$ 101.00	500	-\$ 0.2020	-\$ 101.00	\$ -	0.00%	-390.01%
<b>Sub-Total</b>			<b>\$ 3,745.09</b>			<b>\$ 3,756.90</b>	<b>\$ 11.81</b>	<b>0.32%</b>	<b>26.18%</b>
Other Charges (kWh)	107150	\$ 0.0132	\$ 1,414.38	107150	\$ 0.0132	\$ 1,414.38	\$ -	0.00%	9.86%
Other Charges (kW)	536	\$ 3.7468	\$ 2,007.35	536	\$ 3.7468	\$ 2,007.35	\$ -	0.00%	13.99%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	106,400	\$ 0.0670	\$ 7,128.80	106,400	\$ 0.0670	\$ 7,128.80	\$ -	0.00%	49.67%
<b>Total Bill before Taxes</b>			<b>\$ 14,339.12</b>			<b>\$ 14,350.93</b>	<b>\$ 11.81</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 908.14</b>			<b>\$ 861.06</b>	<b>-\$ 47.09</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,247.26</b>			<b>\$ 15,211.98</b>	<b>-\$ 35.28</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1842	\$ 1,184.20	1,000	\$ 1.1878	\$ 1,187.80	\$ 3.60	0.30%	4586.63%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2020	-\$ 202.00	1,000	-\$ 0.2020	-\$ 202.00	\$ -	0.00%	-780.01%
<b>Sub-Total</b>			<b>\$ 4,236.19</b>			<b>\$ 4,249.80</b>	<b>\$ 13.61</b>	<b>0.32%</b>	<b>9.97%</b>
Other Charges (kWh)	428600	\$ 0.0132	\$ 5,657.52	428600	\$ 0.0132	\$ 5,657.52	\$ -	0.00%	13.27%
Other Charges (kW)	1,072	\$ 3.7468	\$ 4,014.70	1,072	\$ 3.7468	\$ 4,014.70	\$ -	0.00%	9.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	427,850	\$ 0.0670	\$ 28,665.95	427,850	\$ 0.0670	\$ 28,665.95	\$ -	0.00%	67.24%
<b>Total Bill before Taxes</b>			<b>\$ 42,617.86</b>			<b>\$ 42,631.47</b>	<b>\$ 13.61</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,699.13</b>			<b>\$ 2,557.89</b>	<b>-\$ 141.24</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,316.99</b>			<b>\$ 45,189.35</b>	<b>-\$ 127.63</b>	<b>-0.28%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1842	\$ 3,552.60	3,000	\$ 1.1878	\$ 3,563.40	\$ 10.80	0.30%	13759.89%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2020	-\$ 606.00	3,000	-\$ 0.2020	-\$ 606.00	\$ -	0.00%	-2340.04%
<b>Sub-Total</b>			<b>\$ 6,200.59</b>			<b>\$ 6,221.40</b>	<b>\$ 20.81</b>	<b>0.34%</b>	<b>5.97%</b>
Other Charges (kWh)	1071500	\$ 0.0132	\$ 14,143.80	1071500	\$ 0.0132	\$ 14,143.80	\$ -	0.00%	13.57%
Other Charges (kW)	3,215	\$ 3.7468	\$ 12,044.09	3,215	\$ 3.7468	\$ 12,044.09	\$ -	0.00%	11.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,070,750	\$ 0.0670	\$ 71,740.25	1,070,750	\$ 0.0670	\$ 71,740.25	\$ -	0.00%	68.85%
<b>Total Bill before Taxes</b>			<b>\$ 104,172.23</b>			<b>\$ 104,193.04</b>	<b>\$ 20.81</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,597.57</b>			<b>\$ 6,251.58</b>	<b>-\$ 345.99</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,769.80</b>			<b>\$ 110,444.62</b>	<b>-\$ 325.18</b>	<b>-0.29%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1842	\$ 4,736.80	4,000	\$ 1.1878	\$ 4,751.20	\$ 14.40	0.30%	18346.52%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2020	-\$ 808.00	4,000	-\$ 0.2020	-\$ 808.00	\$ -	0.00%	-3120.05%
<b>Sub-Total</b>			<b>\$ 7,182.79</b>			<b>\$ 7,207.20</b>	<b>\$ 24.41</b>	<b>0.34%</b>	<b>4.74%</b>
Other Charges (kWh)	1607250	\$ 0.0132	\$ 21,215.70	1607250	\$ 0.0132	\$ 21,215.70	\$ -	0.00%	13.94%
Other Charges (kW)	4,286	\$ 3.7468	\$ 16,058.78	4,286	\$ 3.7468	\$ 16,058.78	\$ -	0.00%	10.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,606,500	\$ 0.0670	\$ 107,635.50	1,606,500	\$ 0.0670	\$ 107,635.50	\$ -	0.00%	70.74%
<b>Total Bill before Taxes</b>			<b>\$ 152,136.27</b>			<b>\$ 152,160.68</b>	<b>\$ 24.41</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,635.30</b>			<b>\$ 9,129.64</b>	<b>-\$ 505.66</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,771.57</b>			<b>\$ 161,290.33</b>	<b>-\$ 481.25</b>	<b>-0.30%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	100	\$ 0.0153	\$ 1.53	100	\$ 0.0153	\$ 1.53	\$ -	0.00%	5.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0006	\$ 0.06	100	\$ 0.0006	\$ 0.06	\$ -	0.00%	0.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.08</b>			<b>\$ 34.18</b>	<b>\$ 0.10</b>	<b>0.29%</b>	<b>41.12%</b>
Other Charges (kWh)	107	\$ 0.0218	\$ 2.34	107	\$ 0.0218	\$ 2.34	\$ -	0.00%	2.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	56.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 83.03</b>			<b>\$ 83.13</b>	<b>\$ 0.10</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.26</b>			<b>\$ 4.99</b>	<b>-\$ 0.27</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88.28</b>			<b>\$ 88.11</b>	<b>-\$ 0.17</b>	<b>-0.19%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	250	\$ 0.0153	\$ 3.83	250	\$ 0.0153	\$ 3.83	\$ -	0.00%	14.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0006	\$ 0.15	250	\$ 0.0006	\$ 0.15	\$ -	0.00%	0.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.47</b>			<b>\$ 36.57</b>	<b>\$ 0.10</b>	<b>0.27%</b>	<b>41.08%</b>
Other Charges (kWh)	268	\$ 0.0218	\$ 5.84	268	\$ 0.0218	\$ 5.84	\$ -	0.00%	6.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	52.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 88.91</b>			<b>\$ 89.01</b>	<b>\$ 0.10</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.63</b>			<b>\$ 5.34</b>	<b>-\$ 0.29</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 94.55</b>			<b>\$ 94.36</b>	<b>-\$ 0.19</b>	<b>-0.20%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	500	\$ 0.0153	\$ 7.65	500	\$ 0.0153	\$ 7.65	\$ -	0.00%	29.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0006	\$ 0.30	500	\$ 0.0006	\$ 0.30	\$ -	0.00%	1.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 40.44</b>			<b>\$ 40.54</b>	<b>\$ 0.10</b>	<b>0.25%</b>	<b>41.02%</b>
Other Charges (kWh)	536	\$ 0.0218	\$ 11.68	536	\$ 0.0218	\$ 11.68	\$ -	0.00%	11.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	47.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 98.73</b>			<b>\$ 98.83</b>	<b>\$ 0.10</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.25</b>			<b>\$ 5.93</b>	<b>-\$ 0.32</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 104.98</b>			<b>\$ 104.76</b>	<b>-\$ 0.22</b>	<b>-0.21%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	750	\$ 0.0153	\$ 11.48	750	\$ 0.0153	\$ 11.48	\$ -	0.00%	44.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0006	\$ 0.45	750	\$ 0.0006	\$ 0.45	\$ -	0.00%	1.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 44.42</b>			<b>\$ 44.52</b>	<b>\$ 0.10</b>	<b>0.23%</b>	<b>40.79%</b>
Other Charges (kWh)	804	\$ 0.0218	\$ 17.52	804	\$ 0.0218	\$ 17.52	\$ -	0.00%	16.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	39.86%
Cost of Power Commodity (kW)	54	\$ 0.0670	\$ 3.59	54	\$ 0.0670	\$ 3.59	\$ -	0.00%	3.29%
<b>Total Bill before Taxes</b>			<b>\$ 109.03</b>			<b>\$ 109.13</b>	<b>\$ 0.10</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.91</b>			<b>\$ 6.55</b>	<b>-\$ 0.36</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 115.93</b>			<b>\$ 115.67</b>	<b>-\$ 0.26</b>	<b>-0.22%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0153	\$ 15.30	\$ -	0.00%	59.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.39</b>			<b>\$ 48.49</b>	<b>\$ 0.10</b>	<b>0.21%</b>	<b>35.42%</b>
Other Charges (kWh)	1072	\$ 0.0218	\$ 23.36	1072	\$ 0.0218	\$ 23.36	\$ -	0.00%	17.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	31.78%
Cost of Power Commodity (kWh)	322	\$ 0.0670	\$ 21.54	322	\$ 0.0670	\$ 21.54	\$ -	0.00%	15.74%
<b>Total Bill before Taxes</b>			<b>\$ 136.79</b>			<b>\$ 136.89</b>	<b>\$ 0.10</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.66</b>			<b>\$ 8.21</b>	<b>-\$ 0.45</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 145.45</b>			<b>\$ 145.10</b>	<b>-\$ 0.35</b>	<b>-0.24%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,250 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	1,250	\$ 0.0153	\$ 19.13	1,250	\$ 0.0153	\$ 19.13	\$ -	0.00%	73.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,250	\$ 0.0006	\$ 0.75	1,250	\$ 0.0006	\$ 0.75	\$ -	0.00%	2.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 52.37</b>			<b>\$ 52.47</b>	<b>\$ 0.10</b>	<b>0.19%</b>	<b>31.86%</b>
Other Charges (kWh)	1339	\$ 0.0218	\$ 29.20	1339	\$ 0.0218	\$ 29.20	\$ -	0.00%	17.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	26.42%
Cost of Power Commodity (kW)	589	\$ 0.0670	\$ 39.49	589	\$ 0.0670	\$ 39.49	\$ -	0.00%	23.98%
<b>Total Bill before Taxes</b>			<b>\$ 164.55</b>			<b>\$ 164.65</b>	<b>\$ 0.10</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.42</b>			<b>\$ 9.88</b>	<b>-\$ 0.54</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 174.97</b>			<b>\$ 174.53</b>	<b>-\$ 0.44</b>	<b>-0.25%</b>	

### Sentinel Lighting

<b>Consumption</b>	150 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.75			\$ 1.76	\$ 0.01	0.57%	6.80%
Distribution (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 2.5892	\$ 2.59	1	\$ 2.5972	\$ 2.60	\$ 0.01	0.31%	10.03%
Regulatory Assets (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.20%</b>
Other Charges (kWh)	161	\$ 0.0132	\$ 2.12	161	\$ 0.0132	\$ 2.12	\$ -	0.00%	3.69%
Other Charges (kW)	1	\$ 2.6847	\$ 2.88	1	\$ 2.6847	\$ 2.88	\$ -	0.00%	5.01%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	81.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 57.45</b>			<b>\$ 57.47</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.64</b>			<b>\$ 3.45</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.09</b>			<b>\$ 60.92</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.75			\$ 1.76	\$ 0.01	0.57%	6.80%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 2.5892	\$ 2.59	1	\$ 2.5972	\$ 2.60	\$ 0.01	0.31%	10.03%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.07%</b>
Other Charges (kWh)	214	\$ 0.0132	\$ 2.83	214	\$ 0.0132	\$ 2.83	\$ -	0.00%	4.86%
Other Charges (kW)	1	\$ 2.6847	\$ 2.88	1	\$ 2.6847	\$ 2.88	\$ -	0.00%	4.94%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	80.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 58.16</b>			<b>\$ 58.18</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.68</b>			<b>\$ 3.49</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.84</b>			<b>\$ 61.67</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.75			\$ 1.76	\$ 0.01	0.57%	6.80%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 2.5892	\$ 2.59	1	\$ 2.5972	\$ 2.60	\$ 0.01	0.31%	10.03%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.07%</b>
Other Charges (kWh)	214	\$ 0.0132	\$ 2.83	214	\$ 0.0132	\$ 2.83	\$ -	0.00%	4.86%
Other Charges (kW)	1	\$ 2.6847	\$ 2.88	1	\$ 2.6847	\$ 2.88	\$ -	0.00%	4.94%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	80.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 58.16</b>			<b>\$ 58.18</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.68</b>			<b>\$ 3.49</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.84</b>			<b>\$ 61.67</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.75			\$ 1.76	\$ 0.01	0.57%	6.80%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 2.5892	\$ 2.59	1	\$ 2.5972	\$ 2.60	\$ 0.01	0.31%	10.03%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.07%</b>
Other Charges (kWh)	214	\$ 0.0132	\$ 2.83	214	\$ 0.0132	\$ 2.83	\$ -	0.00%	4.86%
Other Charges (kW)	1	\$ 2.6847	\$ 2.88	1	\$ 2.6847	\$ 2.88	\$ -	0.00%	4.94%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	80.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 58.16</b>			<b>\$ 58.18</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.68</b>			<b>\$ 3.49</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.84</b>			<b>\$ 61.67</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**  
**Canadian Niagara Power Inc. (Eastern Ontario)**  
**EB-2007-0514, EB-2005-0346**  
**Friday, January 26, 2007**  
**Sheet 13 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	100	\$ 0.0072	\$ 0.72	100	\$ 0.0072	\$ 0.72	\$ -	0.00%	2.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0035	\$ 0.35	100	\$ 0.0035	\$ 0.35	\$ -	0.00%	1.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.20</b>			<b>\$ 17.25</b>	<b>\$ 0.05</b>	<b>0.29%</b>	<b>66.61%</b>
Other Charges (kWh)	107	\$ 0.0227	\$ 2.43	107	\$ 0.0227	\$ 2.43	\$ -	0.00%	9.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.21	107	\$ 0.0580	\$ 6.21	\$ -	0.00%	24.00%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 25.85</b>			<b>\$ 25.90</b>	<b>\$ 0.05</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.64</b>			<b>\$ 1.55</b>	<b>-\$ 0.08</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 27.48</b>			<b>\$ 27.45</b>	<b>-\$ 0.03</b>	<b>-0.12%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	250	\$ 0.0072	\$ 1.80	250	\$ 0.0072	\$ 1.80	\$ -	0.00%	6.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0035	\$ 0.88	250	\$ 0.0035	\$ 0.88	\$ -	0.00%	3.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 18.81</b>			<b>\$ 18.86</b>	<b>\$ 0.05</b>	<b>0.27%</b>	<b>46.59%</b>
Other Charges (kWh)	268	\$ 0.0227	\$ 6.08	268	\$ 0.0227	\$ 6.08	\$ -	0.00%	15.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	268	\$ 0.0580	\$ 15.54	268	\$ 0.0580	\$ 15.54	\$ -	0.00%	38.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 40.42</b>			<b>\$ 40.47</b>	<b>\$ 0.05</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.56</b>			<b>\$ 2.43</b>	<b>-\$ 0.13</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42.98</b>			<b>\$ 42.90</b>	<b>-\$ 0.08</b>	<b>-0.19%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	500	\$ 0.0072	\$ 3.60	500	\$ 0.0072	\$ 3.60	\$ -	0.00%	13.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0035	\$ 1.75	500	\$ 0.0035	\$ 1.75	\$ -	0.00%	6.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.48</b>			<b>\$ 21.53</b>	<b>\$ 0.05</b>	<b>0.23%</b>	<b>33.24%</b>
Other Charges (kWh)	536	\$ 0.0227	\$ 12.16	536	\$ 0.0227	\$ 12.16	\$ -	0.00%	18.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	536	\$ 0.0580	\$ 31.07	536	\$ 0.0580	\$ 31.07	\$ -	0.00%	47.98%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 64.72</b>			<b>\$ 64.77</b>	<b>\$ 0.05</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.10</b>			<b>\$ 3.89</b>	<b>-\$ 0.21</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 68.81</b>			<b>\$ 68.65</b>	<b>-\$ 0.16</b>	<b>-0.24%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	750	\$ 0.0072	\$ 5.40	750	\$ 0.0072	\$ 5.40	\$ -	0.00%	20.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0035	\$ 2.63	750	\$ 0.0035	\$ 2.63	\$ -	0.00%	10.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.16</b>			<b>\$ 24.21</b>	<b>\$ 0.05</b>	<b>0.21%</b>	<b>27.18%</b>
Other Charges (kWh)	804	\$ 0.0227	\$ 18.24	804	\$ 0.0227	\$ 18.24	\$ -	0.00%	20.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	52.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 89.01</b>			<b>\$ 89.06</b>	<b>\$ 0.05</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.64</b>			<b>\$ 5.34</b>	<b>-\$ 0.29</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 94.64</b>			<b>\$ 94.40</b>	<b>-\$ 0.24</b>	<b>-0.26%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	1,000	\$ 0.0072	\$ 7.20	1,000	\$ 0.0072	\$ 7.20	\$ -	0.00%	27.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0035	\$ 3.50	1,000	\$ 0.0035	\$ 3.50	\$ -	0.00%	13.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.83</b>			<b>\$ 26.88</b>	<b>\$ 0.05</b>	<b>0.19%</b>	<b>23.21%</b>
Other Charges (kWh)	1072	\$ 0.0227	\$ 24.32	1072	\$ 0.0227	\$ 24.32	\$ -	0.00%	21.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.07%
Cost of Power Commodity (kWh)	272	\$ 0.0670	\$ 18.19	272	\$ 0.0670	\$ 18.19	\$ -	0.00%	15.71%
<b>Total Bill before Taxes</b>			<b>\$ 115.74</b>			<b>\$ 115.79</b>	<b>\$ 0.05</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.33</b>			<b>\$ 6.95</b>	<b>-\$ 0.38</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123.07</b>			<b>\$ 122.74</b>	<b>-\$ 0.33</b>	<b>-0.27%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	1,500	\$ 0.0072	\$ 10.80	1,500	\$ 0.0072	\$ 10.80	\$ -	0.00%	41.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0035	\$ 5.25	1,500	\$ 0.0035	\$ 5.25	\$ -	0.00%	20.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.18</b>			<b>\$ 32.23</b>	<b>\$ 0.05</b>	<b>0.16%</b>	<b>19.05%</b>
Other Charges (kWh)	1607	\$ 0.0227	\$ 36.48	1607	\$ 0.0227	\$ 36.48	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.42%
Cost of Power Commodity (kW)	807	\$ 0.0670	\$ 54.09	807	\$ 0.0670	\$ 54.09	\$ -	0.00%	31.97%
<b>Total Bill before Taxes</b>			<b>\$ 169.15</b>			<b>\$ 169.20</b>	<b>\$ 0.05</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.71</b>			<b>\$ 10.15</b>	<b>-\$ 0.56</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 179.86</b>			<b>\$ 179.35</b>	<b>-\$ 0.51</b>	<b>-0.28%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.13			\$ 16.18	\$ 0.05	0.31%	62.48%
Distribution (kWh)	2,000	\$ 0.0072	\$ 14.40	2,000	\$ 0.0072	\$ 14.40	\$ -	0.00%	55.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0035	\$ 7.00	2,000	\$ 0.0035	\$ 7.00	\$ -	0.00%	27.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.53</b>			<b>\$ 37.58</b>	<b>\$ 0.05</b>	<b>0.13%</b>	<b>16.88%</b>
Other Charges (kWh)	2143	\$ 0.0227	\$ 48.65	2143	\$ 0.0227	\$ 48.65	\$ -	0.00%	21.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.84%
Cost of Power Commodity (kW)	1,343	\$ 0.0670	\$ 89.98	1,343	\$ 0.0670	\$ 89.98	\$ -	0.00%	40.42%
<b>Total Bill before Taxes</b>			<b>\$ 222.56</b>			<b>\$ 222.61</b>	<b>\$ 0.05</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.10</b>			<b>\$ 13.36</b>	<b>-\$ 0.74</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 236.65</b>			<b>\$ 235.96</b>	<b>-\$ 0.69</b>	<b>-0.29%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0153	\$ 15.30	\$ -	0.00%	59.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.39</b>			<b>\$ 48.49</b>	<b>\$ 0.10</b>	<b>0.21%</b>	<b>35.42%</b>
Other Charges (kWh)	1072	\$ 0.0218	\$ 23.36	1072	\$ 0.0218	\$ 23.36	\$ -	0.00%	17.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	31.78%
Cost of Power Commodity (kW)	322	\$ 0.0670	\$ 21.54	322	\$ 0.0670	\$ 21.54	\$ -	0.00%	15.74%
<b>Total Bill before Taxes</b>			<b>\$ 136.79</b>			<b>\$ 136.89</b>	<b>\$ 0.10</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.66</b>			<b>\$ 8.21</b>	<b>-\$ 0.45</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 145.45</b>			<b>\$ 145.10</b>	<b>-\$ 0.35</b>	<b>-0.24%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	2,000	\$ 0.0153	\$ 30.60	2,000	\$ 0.0153	\$ 30.60	\$ -	0.00%	118.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	4.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 64.29</b>			<b>\$ 64.39</b>	<b>\$ 0.10</b>	<b>0.16%</b>	<b>25.97%</b>
Other Charges (kWh)	2143	\$ 0.0218	\$ 46.72	2143	\$ 0.0218	\$ 46.72	\$ -	0.00%	18.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.54%
Cost of Power Commodity (kW)	1,393	\$ 0.0670	\$ 93.33	1,393	\$ 0.0670	\$ 93.33	\$ -	0.00%	37.64%
<b>Total Bill before Taxes</b>			<b>\$ 247.84</b>			<b>\$ 247.94</b>	<b>\$ 0.10</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 15.70</b>			<b>\$ 14.88</b>	<b>-\$ 0.82</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 263.53</b>			<b>\$ 262.81</b>	<b>-\$ 0.72</b>	<b>-0.27%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	5,000	\$ 0.0153	\$ 76.50	5,000	\$ 0.0153	\$ 76.50	\$ -	0.00%	295.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	11.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 111.99</b>			<b>\$ 112.09</b>	<b>\$ 0.10</b>	<b>0.09%</b>	<b>19.29%</b>
Other Charges (kWh)	5358	\$ 0.0218	\$ 116.79	5358	\$ 0.0218	\$ 116.79	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.49%
Cost of Power Commodity (kW)	4,608	\$ 0.0670	\$ 308.70	4,608	\$ 0.0670	\$ 308.70	\$ -	0.00%	53.13%
<b>Total Bill before Taxes</b>			<b>\$ 580.99</b>			<b>\$ 581.09</b>	<b>\$ 0.10</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 36.80</b>			<b>\$ 34.87</b>	<b>-\$ 1.93</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 617.78</b>			<b>\$ 615.95</b>	<b>-\$ 1.83</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	10,000	\$ 0.0153	\$ 153.00	10,000	\$ 0.0153	\$ 153.00	\$ -	0.00%	590.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	23.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 191.49</b>			<b>\$ 191.59</b>	<b>\$ 0.10</b>	<b>0.05%</b>	<b>16.86%</b>
Other Charges (kWh)	10715	\$ 0.0218	\$ 233.59	10715	\$ 0.0218	\$ 233.59	\$ -	0.00%	20.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.83%
Cost of Power Commodity (kW)	9,965	\$ 0.0670	\$ 667.66	9,965	\$ 0.0670	\$ 667.66	\$ -	0.00%	58.76%
<b>Total Bill before Taxes</b>			<b>\$ 1,136.23</b>			<b>\$ 1,136.33</b>	<b>\$ 0.10</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 71.96</b>			<b>\$ 68.18</b>	<b>-\$ 3.78</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,208.19</b>			<b>\$ 1,204.51</b>	<b>-\$ 3.68</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	15,000	\$ 0.0153	\$ 229.50	15,000	\$ 0.0153	\$ 229.50	\$ -	0.00%	886.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	34.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 270.99</b>			<b>\$ 271.09</b>	<b>\$ 0.10</b>	<b>0.04%</b>	<b>16.03%</b>
Other Charges (kWh)	16073	\$ 0.0218	\$ 350.38	16073	\$ 0.0218	\$ 350.38	\$ -	0.00%	20.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.57%
Cost of Power Commodity (kW)	15,323	\$ 0.0670	\$ 1,026.61	15,323	\$ 0.0670	\$ 1,026.61	\$ -	0.00%	60.69%
<b>Total Bill before Taxes</b>			<b>\$ 1,691.48</b>			<b>\$ 1,691.58</b>	<b>\$ 0.10</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.13</b>			<b>\$ 101.49</b>	<b>-\$ 5.63</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,798.60</b>			<b>\$ 1,793.07</b>	<b>-\$ 5.53</b>	<b>-0.31%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.4821	\$ 208.93	60	\$ 3.4928	\$ 209.57	\$ 0.64	0.31%	809.24%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1374	-\$ 8.24	60	-\$ 0.1374	-\$ 8.24	\$ -	0.00%	-31.83%
<b>Sub-Total</b>			<b>\$ 956.64</b>			<b>\$ 959.61</b>	<b>\$ 2.97</b>	<b>0.31%</b>	<b>38.92%</b>
Other Charges (kWh)	16073	\$ 0.0132	\$ 212.16	16073	\$ 0.0132	\$ 212.16	\$ -	0.00%	8.61%
Other Charges (kW)	64	\$ 3.4778	\$ 223.59	64	\$ 3.4778	\$ 223.59	\$ -	0.00%	9.07%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.76%
Cost of Power Commodity (kWh)	15,323	\$ 0.0670	\$ 1,026.61	15,323	\$ 0.0670	\$ 1,026.61	\$ -	0.00%	41.64%
<b>Total Bill before Taxes</b>			<b>\$ 2,462.49</b>			<b>\$ 2,465.47</b>	<b>\$ 2.97</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 155.96</b>			<b>\$ 147.93</b>	<b>-\$ 8.03</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,618.45</b>			<b>\$ 2,613.39</b>	<b>-\$ 5.06</b>	<b>-0.19%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.4821	\$ 348.21	100	\$ 3.4928	\$ 349.28	\$ 1.07	0.31%	1348.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1374	-\$ 13.74	100	-\$ 0.1374	-\$ 13.74	\$ -	0.00%	-53.06%
<b>Sub-Total</b>			<b>\$ 1,090.43</b>			<b>\$ 1,093.83</b>	<b>\$ 3.40</b>	<b>0.31%</b>	<b>22.34%</b>
Other Charges (kWh)	42860	\$ 0.0132	\$ 565.75	42860	\$ 0.0132	\$ 565.75	\$ -	0.00%	11.55%
Other Charges (kW)	107	\$ 3.4778	\$ 372.65	107	\$ 3.4778	\$ 372.65	\$ -	0.00%	7.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.89%
Cost of Power Commodity (kWh)	42,110	\$ 0.0670	\$ 2,821.37	42,110	\$ 0.0670	\$ 2,821.37	\$ -	0.00%	57.61%
<b>Total Bill before Taxes</b>			<b>\$ 4,893.70</b>			<b>\$ 4,897.10</b>	<b>\$ 3.40</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 309.93</b>			<b>\$ 293.83</b>	<b>-\$ 16.11</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,203.63</b>			<b>\$ 5,190.92</b>	<b>-\$ 12.71</b>	<b>-0.24%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.4821	\$ 1,741.05	500	\$ 3.4928	\$ 1,746.40	\$ 5.35	0.31%	6743.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1374	-\$ 68.70	500	-\$ 0.1374	-\$ 68.70	\$ -	0.00%	-265.28%
<b>Sub-Total</b>			<b>\$ 2,428.31</b>			<b>\$ 2,435.99</b>	<b>\$ 7.68</b>	<b>0.32%</b>	<b>18.90%</b>
Other Charges (kWh)	107150	\$ 0.0132	\$ 1,414.38	107150	\$ 0.0132	\$ 1,414.38	\$ -	0.00%	10.98%
Other Charges (kW)	536	\$ 3.4778	\$ 1,863.23	536	\$ 3.4778	\$ 1,863.23	\$ -	0.00%	14.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	106,400	\$ 0.0670	\$ 7,128.80	106,400	\$ 0.0670	\$ 7,128.80	\$ -	0.00%	55.32%
<b>Total Bill before Taxes</b>			<b>\$ 12,878.22</b>			<b>\$ 12,885.90</b>	<b>\$ 7.68</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 815.62</b>			<b>\$ 773.15</b>	<b>-\$ 42.47</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,693.84</b>			<b>\$ 13,659.06</b>	<b>-\$ 34.79</b>	<b>-0.25%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.4821	\$ 3,482.10	1,000	\$ 3.4928	\$ 3,492.80	\$ 10.70	0.31%	13487.27%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1374	-\$ 137.40	1,000	-\$ 0.1374	-\$ 137.40	\$ -	0.00%	-530.56%
<b>Sub-Total</b>			<b>\$ 4,100.66</b>			<b>\$ 4,113.69</b>	<b>\$ 13.03</b>	<b>0.32%</b>	<b>9.75%</b>
Other Charges (kWh)	428600	\$ 0.0132	\$ 5,657.52	428600	\$ 0.0132	\$ 5,657.52	\$ -	0.00%	13.40%
Other Charges (kW)	1,072	\$ 3.4778	\$ 3,726.46	1,072	\$ 3.4778	\$ 3,726.46	\$ -	0.00%	8.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	427,850	\$ 0.0670	\$ 28,665.95	427,850	\$ 0.0670	\$ 28,665.95	\$ -	0.00%	67.92%
<b>Total Bill before Taxes</b>			<b>\$ 42,194.09</b>			<b>\$ 42,207.12</b>	<b>\$ 13.03</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,672.29</b>			<b>\$ 2,532.43</b>	<b>-\$ 139.87</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,866.39</b>			<b>\$ 44,739.55</b>	<b>-\$ 126.84</b>	<b>-0.28%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.4821	\$ 10,446.30	3,000	\$ 3.4928	\$ 10,478.40	\$ 32.10	0.31%	40461.82%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1374	-\$ 412.20	3,000	-\$ 0.1374	-\$ 412.20	\$ -	0.00%	-1591.69%
<b>Sub-Total</b>			<b>\$ 10,790.06</b>			<b>\$ 10,824.49</b>	<b>\$ 34.43</b>	<b>0.32%</b>	<b>10.03%</b>
Other Charges (kWh)	1071500	\$ 0.0132	\$ 14,143.80	1071500	\$ 0.0132	\$ 14,143.80	\$ -	0.00%	13.10%
Other Charges (kW)	3,215	\$ 3.4778	\$ 11,179.39	3,215	\$ 3.4778	\$ 11,179.39	\$ -	0.00%	10.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,070,750	\$ 0.0670	\$ 71,740.25	1,070,750	\$ 0.0670	\$ 71,740.25	\$ -	0.00%	66.47%
<b>Total Bill before Taxes</b>			<b>\$ 107,897.00</b>			<b>\$ 107,931.43</b>	<b>\$ 34.43</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,833.48</b>			<b>\$ 6,475.89</b>	<b>-\$ 357.59</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 114,730.47</b>			<b>\$ 114,407.31</b>	<b>-\$ 323.16</b>	<b>-0.28%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 755.96			\$ 758.29	\$ 2.33	0.31%	2928.10%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.4821	\$ 13,928.40	4,000	\$ 3.4928	\$ 13,971.20	\$ 42.80	0.31%	53949.10%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1374	-\$ 549.60	4,000	-\$ 0.1374	-\$ 549.60	\$ -	0.00%	-2122.25%
<b>Sub-Total</b>			<b>\$ 14,134.76</b>			<b>\$ 14,179.89</b>	<b>\$ 45.13</b>	<b>0.32%</b>	<b>8.98%</b>
Other Charges (kWh)	1607250	\$ 0.0132	\$ 21,215.70	1607250	\$ 0.0132	\$ 21,215.70	\$ -	0.00%	13.43%
Other Charges (kW)	4,286	\$ 3.4778	\$ 14,905.85	4,286	\$ 3.4778	\$ 14,905.85	\$ -	0.00%	9.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,606,500	\$ 0.0670	\$ 107,635.50	1,606,500	\$ 0.0670	\$ 107,635.50	\$ -	0.00%	68.13%
<b>Total Bill before Taxes</b>			<b>\$ 157,935.31</b>			<b>\$ 157,980.44</b>	<b>\$ 45.13</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,002.57</b>			<b>\$ 9,478.83</b>	<b>-\$ 523.74</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 167,937.88</b>			<b>\$ 167,459.27</b>	<b>-\$ 478.61</b>	<b>-0.28%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.1842	\$ 71.05	60	\$ 1.1878	\$ 71.27	\$ 0.22	0.30%	275.20%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2020	-\$ 12.12	60	-\$ 0.2020	-\$ 12.12	\$ -	0.00%	-46.80%
<b>Sub-Total</b>			<b>\$ 3,312.92</b>			<b>\$ 3,323.15</b>	<b>\$ 10.23</b>	<b>0.31%</b>	<b>68.57%</b>
Other Charges (kWh)	16073	\$ 0.0132	\$ 212.16	16073	\$ 0.0132	\$ 212.16	\$ -	0.00%	4.38%
Other Charges (kW)	64	\$ 3.7468	\$ 240.88	64	\$ 3.7468	\$ 240.88	\$ -	0.00%	4.97%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	15,323	\$ 0.0670	\$ 1,026.61	15,323	\$ 0.0670	\$ 1,026.61	\$ -	0.00%	21.18%
<b>Total Bill before Taxes</b>			<b>\$ 4,836.07</b>			<b>\$ 4,846.29</b>	<b>\$ 10.23</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 306.28</b>			<b>\$ 290.78</b>	<b>-\$ 15.51</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,142.35</b>			<b>\$ 5,137.07</b>	<b>-\$ 5.28</b>	<b>-0.10%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.1842	\$ 118.42	100	\$ 1.1878	\$ 118.78	\$ 0.36	0.30%	458.66%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2020	-\$ 20.20	100	-\$ 0.2020	-\$ 20.20	\$ -	0.00%	-78.00%
<b>Sub-Total</b>			<b>\$ 3,352.21</b>			<b>\$ 3,362.58</b>	<b>\$ 10.37</b>	<b>0.31%</b>	<b>46.74%</b>
Other Charges (kWh)	42860	\$ 0.0132	\$ 565.75	42860	\$ 0.0132	\$ 565.75	\$ -	0.00%	7.86%
Other Charges (kW)	107	\$ 3.7468	\$ 401.47	107	\$ 3.7468	\$ 401.47	\$ -	0.00%	5.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.60%
Cost of Power Commodity (kW)	42,110	\$ 0.0670	\$ 2,821.37	42,110	\$ 0.0670	\$ 2,821.37	\$ -	0.00%	39.21%
<b>Total Bill before Taxes</b>			<b>\$ 7,184.30</b>			<b>\$ 7,194.67</b>	<b>\$ 10.37</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 455.01</b>			<b>\$ 431.68</b>	<b>-\$ 23.33</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 7,639.31</b>			<b>\$ 7,626.35</b>	<b>-\$ 12.96</b>	<b>-0.17%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1842	\$ 592.10	500	\$ 1.1878	\$ 593.90	\$ 1.80	0.30%	2293.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2020	-\$ 101.00	500	-\$ 0.2020	-\$ 101.00	\$ -	0.00%	-390.01%
<b>Sub-Total</b>			<b>\$ 3,745.09</b>			<b>\$ 3,756.90</b>	<b>\$ 11.81</b>	<b>0.32%</b>	<b>26.18%</b>
Other Charges (kWh)	107150	\$ 0.0132	\$ 1,414.38	107150	\$ 0.0132	\$ 1,414.38	\$ -	0.00%	9.86%
Other Charges (kW)	536	\$ 3.7468	\$ 2,007.35	536	\$ 3.7468	\$ 2,007.35	\$ -	0.00%	13.99%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	106,400	\$ 0.0670	\$ 7,128.80	106,400	\$ 0.0670	\$ 7,128.80	\$ -	0.00%	49.67%
<b>Total Bill before Taxes</b>			<b>\$ 14,339.12</b>			<b>\$ 14,350.93</b>	<b>\$ 11.81</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 908.14</b>			<b>\$ 861.06</b>	<b>-\$ 47.09</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,247.26</b>			<b>\$ 15,211.98</b>	<b>-\$ 35.28</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1842	\$ 1,184.20	1,000	\$ 1.1878	\$ 1,187.80	\$ 3.60	0.30%	4586.63%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2020	-\$ 202.00	1,000	-\$ 0.2020	-\$ 202.00	\$ -	0.00%	-780.01%
<b>Sub-Total</b>			<b>\$ 4,236.19</b>			<b>\$ 4,249.80</b>	<b>\$ 13.61</b>	<b>0.32%</b>	<b>9.97%</b>
Other Charges (kWh)	428600	\$ 0.0132	\$ 5,657.52	428600	\$ 0.0132	\$ 5,657.52	\$ -	0.00%	13.27%
Other Charges (kW)	1,072	\$ 3.7468	\$ 4,014.70	1,072	\$ 3.7468	\$ 4,014.70	\$ -	0.00%	9.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	427,850	\$ 0.0670	\$ 28,665.95	427,850	\$ 0.0670	\$ 28,665.95	\$ -	0.00%	67.24%
<b>Total Bill before Taxes</b>			<b>\$ 42,617.86</b>			<b>\$ 42,631.47</b>	<b>\$ 13.61</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,699.13</b>			<b>\$ 2,557.89</b>	<b>-\$ 141.24</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,316.99</b>			<b>\$ 45,189.35</b>	<b>-\$ 127.63</b>	<b>-0.28%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1842	\$ 3,552.60	3,000	\$ 1.1878	\$ 3,563.40	\$ 10.80	0.30%	13759.89%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2020	-\$ 606.00	3,000	-\$ 0.2020	-\$ 606.00	\$ -	0.00%	-2340.04%
<b>Sub-Total</b>			<b>\$ 6,200.59</b>			<b>\$ 6,221.40</b>	<b>\$ 20.81</b>	<b>0.34%</b>	<b>5.97%</b>
Other Charges (kWh)	1071500	\$ 0.0132	\$ 14,143.80	1071500	\$ 0.0132	\$ 14,143.80	\$ -	0.00%	13.57%
Other Charges (kW)	3,215	\$ 3.7468	\$ 12,044.09	3,215	\$ 3.7468	\$ 12,044.09	\$ -	0.00%	11.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,070,750	\$ 0.0670	\$ 71,740.25	1,070,750	\$ 0.0670	\$ 71,740.25	\$ -	0.00%	68.85%
<b>Total Bill before Taxes</b>			<b>\$ 104,172.23</b>			<b>\$ 104,193.04</b>	<b>\$ 20.81</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,597.57</b>			<b>\$ 6,251.58</b>	<b>-\$ 345.99</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,769.80</b>			<b>\$ 110,444.62</b>	<b>-\$ 325.18</b>	<b>-0.29%</b>	

**General Service 50 to 4,999 kW – Time of Use**

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 3,253.99			\$ 3,264.00	\$ 10.01	0.31%	12603.77%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1842	\$ 4,736.80	4,000	\$ 1.1878	\$ 4,751.20	\$ 14.40	0.30%	18346.52%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2020	-\$ 808.00	4,000	-\$ 0.2020	-\$ 808.00	\$ -	0.00%	-3120.05%
<b>Sub-Total</b>			<b>\$ 7,182.79</b>			<b>\$ 7,207.20</b>	<b>\$ 24.41</b>	<b>0.34%</b>	<b>4.74%</b>
Other Charges (kWh)	1607250	\$ 0.0132	\$ 21,215.70	1607250	\$ 0.0132	\$ 21,215.70	\$ -	0.00%	13.94%
Other Charges (kW)	4,286	\$ 3.7468	\$ 16,058.78	4,286	\$ 3.7468	\$ 16,058.78	\$ -	0.00%	10.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,606,500	\$ 0.0670	\$ 107,635.50	1,606,500	\$ 0.0670	\$ 107,635.50	\$ -	0.00%	70.74%
<b>Total Bill before Taxes</b>			<b>\$ 152,136.27</b>			<b>\$ 152,160.68</b>	<b>\$ 24.41</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,635.30</b>			<b>\$ 9,129.64</b>	<b>-\$ 505.66</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,771.57</b>			<b>\$ 161,290.33</b>	<b>-\$ 481.25</b>	<b>-0.30%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	100	\$ 0.0153	\$ 1.53	100	\$ 0.0153	\$ 1.53	\$ -	0.00%	5.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0006	\$ 0.06	100	\$ 0.0006	\$ 0.06	\$ -	0.00%	0.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.08</b>			<b>\$ 34.18</b>	<b>\$ 0.10</b>	<b>0.29%</b>	<b>41.12%</b>
Other Charges (kWh)	107	\$ 0.0218	\$ 2.34	107	\$ 0.0218	\$ 2.34	\$ -	0.00%	2.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	56.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 83.03</b>			<b>\$ 83.13</b>	<b>\$ 0.10</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.26</b>			<b>\$ 4.99</b>	<b>-\$ 0.27</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88.28</b>			<b>\$ 88.11</b>	<b>-\$ 0.17</b>	<b>-0.19%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	250	\$ 0.0153	\$ 3.83	250	\$ 0.0153	\$ 3.83	\$ -	0.00%	14.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0006	\$ 0.15	250	\$ 0.0006	\$ 0.15	\$ -	0.00%	0.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.47</b>			<b>\$ 36.57</b>	<b>\$ 0.10</b>	<b>0.27%</b>	<b>41.08%</b>
Other Charges (kWh)	268	\$ 0.0218	\$ 5.84	268	\$ 0.0218	\$ 5.84	\$ -	0.00%	6.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	52.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 88.91</b>			<b>\$ 89.01</b>	<b>\$ 0.10</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.63</b>			<b>\$ 5.34</b>	<b>-\$ 0.29</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 94.55</b>			<b>\$ 94.36</b>	<b>-\$ 0.19</b>	<b>-0.20%</b>	

**Unmetered Scattered Load**

**Consumption**      500 kWh  
0 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	500	\$ 0.0153	\$ 7.65	500	\$ 0.0153	\$ 7.65	\$ -	0.00%	29.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0006	\$ 0.30	500	\$ 0.0006	\$ 0.30	\$ -	0.00%	1.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 40.44</b>			<b>\$ 40.54</b>	<b>\$ 0.10</b>	<b>0.25%</b>	<b>41.02%</b>
Other Charges (kWh)	536	\$ 0.0218	\$ 11.68	536	\$ 0.0218	\$ 11.68	\$ -	0.00%	11.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	47.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 98.73</b>			<b>\$ 98.83</b>	<b>\$ 0.10</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.25</b>			<b>\$ 5.93</b>	<b>-\$ 0.32</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 104.98</b>			<b>\$ 104.76</b>	<b>-\$ 0.22</b>	<b>-0.21%</b>	

**Unmetered Scattered Load**

**Consumption**      750 kWh  
0 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	750	\$ 0.0153	\$ 11.48	750	\$ 0.0153	\$ 11.48	\$ -	0.00%	44.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0006	\$ 0.45	750	\$ 0.0006	\$ 0.45	\$ -	0.00%	1.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 44.42</b>			<b>\$ 44.52</b>	<b>\$ 0.10</b>	<b>0.23%</b>	<b>40.79%</b>
Other Charges (kWh)	804	\$ 0.0218	\$ 17.52	804	\$ 0.0218	\$ 17.52	\$ -	0.00%	16.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	39.86%
Cost of Power Commodity (kW)	54	\$ 0.0670	\$ 3.59	54	\$ 0.0670	\$ 3.59	\$ -	0.00%	3.29%
<b>Total Bill before Taxes</b>			<b>\$ 109.03</b>			<b>\$ 109.13</b>	<b>\$ 0.10</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.91</b>			<b>\$ 6.55</b>	<b>-\$ 0.36</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 115.93</b>			<b>\$ 115.67</b>	<b>-\$ 0.26</b>	<b>-0.22%</b>	

**Unmetered Scattered Load**

**Consumption**      1,000 kWh  
0 kW      **Loss Factor 1.0715**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0153	\$ 15.30	\$ -	0.00%	59.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.39</b>			<b>\$ 48.49</b>	<b>\$ 0.10</b>	<b>0.21%</b>	<b>35.42%</b>
Other Charges (kWh)	1072	\$ 0.0218	\$ 23.36	1072	\$ 0.0218	\$ 23.36	\$ -	0.00%	17.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	31.78%
Cost of Power Commodity (kWh)	322	\$ 0.0670	\$ 21.54	322	\$ 0.0670	\$ 21.54	\$ -	0.00%	15.74%
<b>Total Bill before Taxes</b>			<b>\$ 136.79</b>			<b>\$ 136.89</b>	<b>\$ 0.10</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.66</b>			<b>\$ 8.21</b>	<b>-\$ 0.45</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 145.45</b>			<b>\$ 145.10</b>	<b>-\$ 0.35</b>	<b>-0.24%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,250 kWh 0 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.49			\$ 32.59	\$ 0.10	0.31%	125.84%
Distribution (kWh)	1,250	\$ 0.0153	\$ 19.13	1,250	\$ 0.0153	\$ 19.13	\$ -	0.00%	73.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,250	\$ 0.0006	\$ 0.75	1,250	\$ 0.0006	\$ 0.75	\$ -	0.00%	2.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 52.37</b>			<b>\$ 52.47</b>	<b>\$ 0.10</b>	<b>0.19%</b>	<b>31.86%</b>
Other Charges (kWh)	1339	\$ 0.0218	\$ 29.20	1339	\$ 0.0218	\$ 29.20	\$ -	0.00%	17.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	26.42%
Cost of Power Commodity (kW)	589	\$ 0.0670	\$ 39.49	589	\$ 0.0670	\$ 39.49	\$ -	0.00%	23.98%
<b>Total Bill before Taxes</b>			<b>\$ 164.55</b>			<b>\$ 164.65</b>	<b>\$ 0.10</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.42</b>			<b>\$ 9.88</b>	<b>-\$ 0.54</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 174.97</b>			<b>\$ 174.53</b>	<b>-\$ 0.44</b>	<b>-0.25%</b>	

### Sentinel Lighting

<b>Consumption</b>	150 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.75			\$ 1.76	\$ 0.01	0.57%	6.80%
Distribution (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 2.5892	\$ 2.59	1	\$ 2.5972	\$ 2.60	\$ 0.01	0.31%	10.03%
Regulatory Assets (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.20%</b>
Other Charges (kWh)	161	\$ 0.0132	\$ 2.12	161	\$ 0.0132	\$ 2.12	\$ -	0.00%	3.69%
Other Charges (kW)	1	\$ 2.6847	\$ 2.88	1	\$ 2.6847	\$ 2.88	\$ -	0.00%	5.01%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	81.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 57.45</b>			<b>\$ 57.47</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.64</b>			<b>\$ 3.45</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.09</b>			<b>\$ 60.92</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.75			\$ 1.76	\$ 0.01	0.57%	6.80%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 2.5892	\$ 2.59	1	\$ 2.5972	\$ 2.60	\$ 0.01	0.31%	10.03%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.07%</b>
Other Charges (kWh)	214	\$ 0.0132	\$ 2.83	214	\$ 0.0132	\$ 2.83	\$ -	0.00%	4.86%
Other Charges (kW)	1	\$ 2.6847	\$ 2.88	1	\$ 2.6847	\$ 2.88	\$ -	0.00%	4.94%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.61	804	\$ 0.0580	\$ 46.61	\$ -	0.00%	80.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 58.16</b>			<b>\$ 58.18</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.68</b>			<b>\$ 3.49</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.84</b>			<b>\$ 61.67</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.75			\$ 1.76	\$ 0.01	0.57%	6.80%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 2.5892	\$ 2.59	1	\$ 2.5972	\$ 2.60	\$ 0.01	0.31%	10.03%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.07%</b>
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Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 58.16</b>			<b>\$ 58.18</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.68</b>			<b>\$ 3.49</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.84</b>			<b>\$ 61.67</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 1 kW	<b>Loss Factor 1.0715</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
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Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 1.5041	\$ 1.50	1	\$ 1.5041	\$ 1.50	\$ -	0.00%	5.81%
<b>Sub-Total</b>			<b>\$ 5.84</b>			<b>\$ 5.86</b>	<b>\$ 0.02</b>	<b>0.31%</b>	<b>10.07%</b>
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<b>Total Bill before Taxes</b>			<b>\$ 58.16</b>			<b>\$ 58.18</b>	<b>\$ 0.02</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.68</b>			<b>\$ 3.49</b>	<b>-\$ 0.19</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 61.84</b>			<b>\$ 61.67</b>	<b>-\$ 0.17</b>	<b>-0.28%</b>	