



CANADIAN NIAGARA POWER INC.

A **FORTIS** ONTARIO
Company

BY COURIER

January 26, 2007

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
2300 Yonge Street
Suite 2700
P.O. Box 2319
Toronto, ON M4P 1E4

Dear Ms. Walli:

**RE: CANADIAN NIAGARA POWER INC. ("CNPI") – PORT COLBORNE 2007 EDR IRM
EB-2007-0514**

I am attaching three (3) copies of the Application and Model in the matter of an Application for 2007 EDR Incentive Rate Mechanism – Canadian Niagara Power Inc. – Port Colborne.

I have enclosed a CD containing the electronic versions of the filed evidence in Acrobat format.

Yours truly,

Douglas R. Bradbury
Director, Regulatory Affairs

Enclosures

1 On December 20, 2006 the Board issued the 2007 electricity distribution rate
2 application model (the "2007 EDR IRM Model") together with instructions for filing
3 2007 rate applications.

4
5 On January 17, 2007 the Board issued filing instructions for 2007 Electricity
6 Distribution Rate Applications together with file numbers for the 2007 EDR
7 applications.

8
9 CNPI – Port Colborne is applying for electricity distribution rates on the basis of the
10 cost of capital and 2nd generation IRM policies as set out in the Report.

11
12 CNPI – Port Colborne is seeking approval of electricity distribution rates to be
13 implemented on May 1, 2007.

14
15 CNPI – Port Colborne is seeking approval for distribution rate riders for the recovery
16 of a Z-factor related to a natural disaster which inflicted significant damage to the
17 CNPI – Port Colborne's electricity distribution system in October 2006. In the interest
18 of expediency and to facilitate the implementation of 2nd generation IRM, CNPI –
19 Fort Erie is amenable to implementation of interim rates effective May 1, 2007
20 allowing additional time, if required, for disposition of final rates that include the Z-
21 factor rate riders.

22
23 The evidence to be filed with the Board will include; the 2007 EDR IRM related to
24 CNPI – Port Colborne, completed in compliance with Board instructions, and;
25 complete documentation related the Z-factor as specified in Appendix C of the
26 Report.

27
28 The written evidence filed with the Board may be amended prior to the Board's final
29 decision. Further, CNPI – Port Colborne may seek meetings with Board staff and

- 1 intervenors in an attempt to identify and reach agreements to settle issues arising
- 2 out of this application.
- 3
- 4 The persons affected by this application are the rate payers of CNPI – Port
- 5 Colborne's distribution business.

1 CNPI – Port Colborne contact information for matters related to this application is as
2 follows:

3 (a) Representing The Applicant:

4 Mr. Douglas R. Bradbury
5 Director Regulatory Affairs
6 Canadian Niagara Power Inc.

7 Mailing Address: 1130 Bertie Street
8 P. O. Box 1218
9 Fort Erie, Ontario L2A 5Y2
10 Telephone: (905) 994-3634
11 Fax: (905) 994 2207
12 Email: doug.bradbury@cnpower.com

13 (b) The Applicant's counsel:

14 Mr. R. Scott Hawkes
15 Vice President, Corporate Services and General Counsel
16 Canadian Niagara Power Inc.

17
18 Mailing Address: 1130 Bertie Street
19 P. O. Box 1218
20 Fort Erie, Ontario L2A 5Y2
21 Telephone: (905) 994-3642
22 Fax: (905) 871-8676
23 Email: scott.hawkes@fortisontario.com

24 DATED at Fort Erie, Ontario this 26th day of January, 2007.

25
26 CANADIAN NIAGARA POWER INC.

27 By its counsel,

28
29
30
31 _____
R. Scott Hawkes
32

1 **MANAGER'S SUMMARY**

2

3 **PREAMBLE**

4

5 CNPI – Port Colborne has used the Board approved 2006 EDR and the Board
6 approved 2006 PILS / Corporate Tax Filing, RP-2005-0020/EB-2005-0345 as the
7 basis for inputs to the 2007 EDR IRM.

8

9 CNPI – Port Colborne has used the Board's Decision and Order related to RP-2005-
10 0020/EB-2005-0345 as the basis for 2006 electricity distribution rates, service
11 classifications and rate classifications.

12

13 CNPI – Port Colborne received Board approval for Large Corporation Tax ("LCT") in
14 the 2006 EDR. CNPI – Port Colborne has acknowledged this in the 2007 EDR IRM
15 Model and has completed the required adjustment in compliance with Board
16 direction in this matter.

17

18 CNPI – Port Colborne has not modified or supplemented the 2007 EDR IRM Model.

19

20 CNPI – Port Colborne has, together with this application for 2007 electricity
21 distribution rates, made an application for the recovery of a Z-factor. The application
22 for recovery of a Z-factor is contained in Appendix C of this Manager's Summary.

23

24 **THE 2007 EDR IRM MODEL**

25

26 CNPI – Port Colborne has completed the 2007 EDR IRM Model in compliance with
27 the instructions provided by the Board. The service and rate classifications together
28 with the associated electricity distribution rates included in the 2007 EDR IRM Model

1 are those approved by the Board in its Decision and Order in the matter of RP-2005-
2 0020/EB-2005-0345.

3

4 CNPI – Port Colborne was subject to the LCT in its 2006 EDR; an adjustment has
5 been made in the 2007 EDR IRM Model, specifically:

- | | | |
|---|--|----------------|
| 6 | • Approved 2006 LCT Allowance ¹ | \$15,253.88 |
| 7 | • 2006 Base Revenue Requirement ² | \$4,474,858.19 |
| 8 | • Rate Reduction Ratio | 0.34% |

9

10 The smart metering plan rate adder approved by the Board in its Decision and Order
11 in the matter of RP-2005-0020/EB-2005-0345 has been identified in the 2007 EDR
12 IRM Model; CNPI – Port Colborne has not included an amount for the 2007 EDR
13 IRM.

14

15 CNPI – Port Colborne did not receive Board approved incremental CDM spending in
16 the 2006 EDR.

17

18 **Z-FACTOR APPLICATION**

19 Appendix C of this Manager's Summary contains CNPI – Port Colborne's application
20 for an Order or Orders approving 2007 Z-factor amounts and Rate Riders for the
21 recovery of those amounts effective May 1, 2007.

22

23 Appendix C is CNPI – Port Colborne's application and provides details of the event
24 together with evidence. Briefly stated, on October 12, 2006, Fort Erie and Port
25 Colborne were hit with a historic snow storm (the "October Disaster"). The October
26 disaster dropped more than 30 centimetres of moisture laden snow on the area

¹ The LCT is the Board approved 2006 PILS / Corporate Tax Filing, RP-2005-0020/EB-2005-0345, Tab Test Year PILs, Tax Provision, Cell D31.

² The Base Revenue Requirement is the approved 2006 EDR, RP-2005-0020/EB-2005-0345, sum of Tab 5-5 Base Revenue Requirement, Cell F27 and Tab 6-3 Trfmr Ownership (Input) Cell R120.

1 covering fully leaved trees, this was followed by strong winds; the results were
2 catastrophic. Within hours of the storm's beginning all 15,000 customers in Fort Erie
3 and 3,500 customers in Port Colborne were without power. In neighbouring Buffalo,
4 New York, some 200,000 customers were without power. The October Disaster was
5 clearly not within the control of management; it was a natural disaster of historic
6 proportions. Never has such an event been recorded since records were first kept
7 beginning in the 1870's.

8
9 To effect repairs to the distribution systems and restore power to its customers
10 efficiently and in a timely fashion, CNPI had to marshal resources from neighbouring
11 electricity distributors in southern Ontario as well as neighbouring municipalities and
12 private contractors.

13
14 CNPI has calculated that its cost for the October Disaster is \$2,601,758. CNPI
15 carries insurance against disasters of this nature and anticipates that the proceeds
16 from the claim will be \$500,000; this amount has been deducted against the claim
17 amount. In addition, CNPI has calculated that \$242,883 is non incremental internal
18 labour; this amount has also been deducted from the claim. An amount of \$4,500
19 was attributable to transmission and has been deducted.

20
21 The balance, \$1,965,825, together with an estimated interest improvement is CNPI's
22 claim for a Z-factor. This amount has been allocated between the Fort Erie and Port
23 Colborne service territories on the basis of time records kept during the restoration
24 process. Supervision, material, equipment and incidentals (including meals and
25 lodging) were allocated in the same manner as was the labour.

26
27 \$253,094 has been allocated to CNPI – Port Colborne. This amount has been
28 allocated in the same manner as was account 1572 (Extra Ordinary Event Losses) in
29 the Final Recovery of Regulatory Assets in the 2006 EDR process. The amount has

1 been allocated to the customer classes on the basis of the customer count as
2 recorded in the 2006 EDR³. Volumetric Rate Riders were then calculated utilizing
3 the allocated amount and the respective customer class volumetric billing
4 determinant.

5

6 **RATE RIDERS**

7

8 CNPI – Port Colborne is seeking the Board's approval for the electricity distribution
9 Rate Riders shown below:

Residential

Rate Rider 1 (Z-factor)	\$/kWh	0.0036
-------------------------	--------	--------

General Service Less Than 50 kW

Rate Rider 1 (Z-factor)	\$/kWh	0.0010
-------------------------	--------	--------

General 50 to 4,999 kW

Rate Rider 1 (Z-factor)	\$/kW	0.0054
-------------------------	-------	--------

Unmetered Scattered Load

Rate Rider 1 (Z-factor)	\$/kWh	0.0010
-------------------------	--------	--------

Standby Power – Approved on an Interim Basis

n/a	n/a
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Sentinel Lighting⁴

Rate Rider 1 (Z-factor)	\$/kW	45.4026
-------------------------	-------	---------

Street Lighting

Rate Rider 1 (Z-factor)	\$/kW	0.7101
-------------------------	-------	--------

³ The 2006 EDR was chosen as the basis for the customer count since it is the basis of current electricity rates. Any variance resulting from customer growth will be recorded in the deferral account for final disposition.

⁴ CNPI – Port Colborne will directly mitigate the Sentinel Lighting Z-factor Rate Rider by a minimum of a factor of 10.

1 **2007 ELECTRICITY DISTRIBUTION RATES REQUESTED**

2

3 A complete listing of rates and charges is contained within the 2007 EDR IRM Model
 4 with the exception of the Z-factor Rate Rider. Specifically, CNPI – Port Colborne is
 5 seeking the Board's approval for the electricity distribution rates as shown on Tab 10
 6 – Tariff Sheet with the Z-factor Rate Rider as shown below (Service Charges are
 7 exclusive of the smart meter plan rate adder adjustment.):

Residential

Service Charge	\$	15.73
Distribution Volumetric Rate	\$/kWh	0.0153
Rate Rider 1 (Z-factor)	\$/kWh	0.0036
Regulatory Asset Recovery	\$/kWh	0.0030
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	31.07
Distribution Volumetric Rate	\$/kWh	0.0092
Rate Rider 1 (Z-factor)	\$/kWh	0.0010
Regulatory Asset Recovery	\$/kWh	(0.0023)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General 50 to 4,999 kW

Service Charge	\$	615.29
Distribution Volumetric Rate	\$/kW	2.3791
Rate Rider 1 (Z-factor)	\$/kW	0.0054
Regulatory Asset Recovery	\$/kW	(1.1394)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7370
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4292
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power – Approved On An Interim Basis

Service Charge	\$	1.45
Service Charge – for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of generation facility)	\$	1.1506

Unmetered Scattered Load

Service Charge	\$	31.07
Distribution Volumetric Rate	\$/kWh	0.0092
Rate Rider 1 (Z-factor)	\$/kWh	0.0010
Regulatory Asset Recovery	\$/kWh	(0.0023)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	2.08
Distribution Volumetric Rate	\$/kW	6.0822
Rate Rider 1 (Z-factor)	\$/kW	45.4026
Regulatory Asset Recovery	\$/kW	12.2827
Retail Transmission Rate – Network Service Rate	\$/kW	1.3166
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1264
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	1.38
Distribution Volumetric Rate	\$/kW	3.8798
Rate Rider 1 (Z-factor)	\$/kW	0.7101
Regulatory Asset Recovery	\$/kW	4.1211
Retail Transmission Rate – Network Service Rate	\$/kW	1.2686
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1280
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

1 **RATE IMPACTS**

2

3 Customer impacts for total bill and electricity distribution charges are summarized on
4 Tabs 11, 12 & 13 Bill Impacts in the 2007 IRM Model. Customer impacts for total bill
5 for common customer profiles including the Z-factor Rate Riders are summarized
6 below:

Customer Class	Typical Customer	Impact on Electricity Distribution Rates	
		%	\$
Residential	1,000 kWh	3.14%	\$3.79
General Less Than 50 kW	2,000 kWh	1.08%	\$2.38
General Service 50 to 4,999 kW	100,000 kWh / 500 kW	0.12%	\$13.02
Unmetered Scattered Load	500 kWh	0.81%	\$0.73

7



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Canadian Niagara Power Inc. (Port Colborne)

Licence Number: ED-2002-0572

IRM 2007 EB Number: EB-2007-0514

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0345

Date of Submission: January 26, 2007

Revision: 0

Version: 1.0

Contact Information

Name: Douglas Bradbury

Title: Director Regulatory Affairs

Phone Number: (905) 994 3634

E-Mail Address: doug.badbury@cnpower.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Canadian Niagara Power Inc. (Port Colborne)

EB-2007-0514, EB-2005-0345

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Standby Power	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Standby Power – APPROVED ON AN INTERIM BASIS	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Canadian Niagara Power Inc. (Port Colborne)

EB-2007-0514, EB-2005-0345

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

The Residential Class (Regular) refers to a service taking electricity normally at 750 volts or less where the electricity is used for domestic and household purposes in a single family unit. A single family unit being a permanent structure located on a single parcel of land and approved by a civic authority as a dwelling and occupied for that purpose by a single customer. Residential rates are also applied to apartment buildings with 6 units or less that are bulk metered. Apartment buildings with more than 6 units that are bulk metered are deemed to be General Service.

General Service Less Than 50 kW

This classification refers to the supply of electrical energy to single commercial or industrial customer and whose average peak demand is (or is forecasted to be) less than 50 kW. Single commercial or industrial customers are interpreted as a structure or structures on a single parcel of land occupied by one customer. An apartment building with more than 6 units that is bulk metered and has an average peak demand less than 50 kW is deemed to be General Service less than 50 kW. The common area of a separately metered apartment building having a demand less than 50 kW is also deemed to be General Service less than 50 kW.

General Service 50 to 4,999 kW

This classification refers to the supply of electrical energy to single commercial or industrial customer and whose average peak demand is (or is forecasted to be) equal to or greater than 50 kW but less than 5000 kW. Single commercial or industrial customers are interpreted as a structure or structures on a single parcel of land occupied by one customer.

Unmetered Scattered Load

This classification refers to the supply of electrical service to a customer that is deemed to have a constant load over a billing period, normally with minimum electrical consumption and the consumption is unmetered. Energy consumption is based on connected wattage and calculated hours of use. Examples of unmetered scattered load are cable television amplifiers, billboards, area lighting.

Standby Power

The Standby subclass charge is applied to a customer with load displacement facilities behind its meter but is dependent on Canadian Niagara Power Inc. to supply a minimum amount of electricity in the event the customer's own facilities are out of service. The minimum amount of supply that Canadian Niagara Power Inc. must supply is a contracted amount agreed upon between the customer and Canadian Niagara Power Inc.

Sentinel Lighting

This classification refers to all services required to supply sentinel lighting equipment.

Street Lighting

This classification refers to the supply of electrical service for roadway lighting. Energy consumption is based on connected wattage and calculated hours of use. Customers are usually a Municipality, Region or the Ministry of Transportation.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Canadian Niagara Power Inc. (Port Colborne)

EB-2007-0514, EB-2005-0345

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	15.63
Distribution Volumetric Rate	\$/kWh	0.0152
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0030
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Canadian Niagara Power Inc. (Port Colborne)

EB-2007-0514, EB-2005-0345

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

	\$	
Service Charge		30.87
Distribution Volumetric Rate	\$/kWh	0.0091
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0023)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

	\$	
Service Charge		611.34
Distribution Volumetric Rate	\$/kW	2.3639
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(1,1394)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7370
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4292
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

	\$	
Service Charge		30.87
Distribution Volumetric Rate	\$/kWh	0.0091
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0023)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power – APPROVED ON AN INTERIM BASIS

	\$	
Service Charge		1.45
Distribution Volumetric Rate	\$/kW	1.1432
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Sentinel Lighting

	\$	
Service Charge		2.07
Distribution Volumetric Rate	\$/kW	6.0433
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	12.2827
Retail Transmission Rate – Network Service Rate	\$/kW	1.3166
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1264
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Canadian Niagara Power Inc. (Port Colborne)

EB-2007-0514, EB-2005-0345

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	1.37
Distribution Volumetric Rate	\$/kW	3.8550
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(4.1211)
Retail Transmission Rate – Network Service Rate	\$/kW	1.2686
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1280
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Canadian Niagara Power Inc. (Port Colborne)**

EB-2007-0514, EB-2005-0345

Friday, January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.27	
General Service Less Than 50 kW	\$ 0.27	
General Service 50 to 4,999 kW	\$ 0.27	
Unmetered Scattered Load		
Standby Power – APPROVED ON AN INTERIM BASIS		
Sentinel Lighting		
Street Lighting		



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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 15.63	\$ 0.27	\$ 15.36	0.0152 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 30.87	\$ 0.27	\$ 30.60	0.0091 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 611.34	\$ 0.27	\$ 611.07	2.3639 \$/kW
<i>Unmetered Scattered Load</i>	\$ 30.87	\$ -	\$ 30.87	0.0091 \$/kWh
<i>Standby Power – APPROVED ON AN</i>	\$ 1.45	\$ -	\$ 1.45	1.1432 \$/kW
<i>Sentinel Lighting</i>	\$ 2.07	\$ -	\$ 2.07	6.0433 \$/kW
<i>Street Lighting</i>	\$ 1.37	\$ -	\$ 1.37	3.8550 \$/kW



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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? YES NO

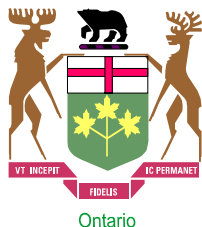
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$15.36	\$0.05	\$15.31	\$0.0152	\$0.0001	\$0.0151
<i>General Service Less Than 50 kW</i>	\$30.60	\$0.10	\$30.50	\$0.0091	\$0.0000	\$0.0091
<i>General Service 50 to 4,999 kW</i>	\$611.07	\$2.08	\$608.99	\$2.3639	\$0.0081	\$2.3558
<i>Unmetered Scattered Load</i>	\$30.87	\$0.11	\$30.76	\$0.0091	\$0.0000	\$0.0091
<i>Standby Power – APPROVED ON AN</i>	\$1.45	\$0.00	\$1.45	\$1.1432	\$0.0039	\$1.1393
<i>Sentinel Lighting</i>	\$2.07	\$0.01	\$2.06	\$6.0433	\$0.0206	\$6.0227
<i>Street Lighting</i>	\$1.37	\$0.00	\$1.37	\$3.8550	\$0.0131	\$3.8419



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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$15.31	\$15.45	\$ 0.0151	\$0.0153
<i>General Service Less Than 50 kW</i>	\$30.50	\$30.78	\$ 0.0091	\$0.0092
<i>General Service 50 to 4,999 kW</i>	\$608.99	\$614.59	\$ 2.3558	\$2.3775
<i>Unmetered Scattered Load</i>	\$30.76	\$31.05	\$ 0.0091	\$0.0092
<i>Standby Power – APPROVED ON AN</i>	\$1.45	\$1.46	\$ 1.1393	\$1.1498
<i>Sentinel Lighting</i>	\$2.06	\$2.08	\$ 6.0227	\$6.0781
<i>Street Lighting</i>	\$1.37	\$1.38	\$ 3.8419	\$3.8772



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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 15.45	\$ 0.27	\$ 15.72	0.0153
<i>General Service Less Than 50 kW</i>	\$ 30.78	\$ 0.27	\$ 31.05	0.0092
<i>General Service 50 to 4,999 kW</i>	\$ 614.59	\$ 0.27	\$ 614.86	2.3775
<i>Unmetered Scattered Load</i>	\$ 31.05	\$ -	\$ 31.05	0.0092
<i>Standby Power – APPROVED ON AN INTERIM</i>	\$ 1.46	\$ -	\$ 1.46	1.1498
<i>Sentinel Lighting</i>	\$ 2.08	\$ -	\$ 2.08	6.0781
<i>Street Lighting</i>	\$ 1.38	\$ -	\$ 1.38	3.8772

Canadian Niagara Power Inc. (Port Colborne)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0514

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

The Residential Class (Regular) refers to a service taking electricity normally at 750 volts or less where the electricity is used for domestic and household purposes in a single family unit. A single family unit being a permanent structure located on a single parcel of land and approved by a civic authority as a dwelling and occupied for that purpose by a single customer.

Residential rates are also applied to apartment buildings with 6 units or less that are bulk metered. Apartment buildings with more than 6 units that are bulk metered are deemed to be General Service.

General Service Less Than 50 kW

This classification refers to the supply of electrical energy to single commercial or industrial customer and whose average peak demand is (or is forecasted to be) less than 50 kW. Single commercial or industrial customers are interpreted as a structure or structures on a single parcel of land occupied by one customer. An apartment building with more than 6 units that is bulk metered and has an average peak demand less than 50 kW is deemed to be General Service less than 50 kW. The common area of a separately metered apartment building having a demand less than 50 kW is also deemed to be General Service less than 50 kW.

General Service 50 to 4,999 kW

This classification refers to the supply of electrical energy to single commercial or industrial customer and whose average peak demand is (or is forecasted to be) equal to or greater than 50 kW but less than 5000 kW. Single commercial or industrial customers are interpreted as a structure or structures on a single parcel of land occupied by one customer.

Unmetered Scattered Load

This classification refers to the supply of electrical service to a customer that is deemed to have a constant load over a billing period, normally with minimum electrical consumption and the consumption is unmetered. Energy consumption is based on connected wattage and calculated hours of use. Examples of unmetered scattered load are cable television amplifiers, billboards, area lighting.

Standby Power

The Standby subclass charge is applied to a customer with load displacement facilities behind its meter but is dependent on Canadian Niagara Power Inc. to supply a minimum amount of electricity in the event the customer's own facilities are out of service. The minimum amount of supply that Canadian Niagara Power Inc. must supply is a contracted amount agreed upon between the customer and Canadian Niagara Power Inc.

Sentinel Lighting

This classification refers to all services required to supply sentinel lighting equipment.

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Street Lighting

This classification refers to the supply of electrical service for roadway lighting. Energy consumption is based on connected wattage and calculated hours of use. Customers are usually a Municipality, Region or the Ministry of Transportation.

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MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	15.72
Distribution Volumetric Rate	\$/kWh	0.0153
Regulatory Asset Recovery	\$/kWh	0.0030
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	31.05
Distribution Volumetric Rate	\$/kWh	0.0092
Regulatory Asset Recovery	\$/kWh	(0.0023)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	614.86
Distribution Volumetric Rate	\$/kW	2.3775
Regulatory Asset Recovery	\$/kW	(1.1394)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7370
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4292
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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Unmetered Scattered Load

Service Charge	\$	31.05
Distribution Volumetric Rate	\$/kWh	0.0092
Regulatory Asset Recovery	\$/kWh	(0.0023)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power – APPROVED ON AN INTERIM BASIS

Service Charge	\$	1.46
Distribution Volumetric Rate	\$/kW	1.1498

Sentinel Lighting

Service Charge	\$	2.08
Distribution Volumetric Rate	\$/kW	6.0781
Regulatory Asset Recovery	\$/kW	12.2827
Retail Transmission Rate – Network Service Rate	\$/kW	1.3166
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1264
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	1.38
Distribution Volumetric Rate	\$/kW	3.8772
Regulatory Asset Recovery	\$/kW	(4.1211)
Retail Transmission Rate – Network Service Rate	\$/kW	1.2686
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1280
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Canadian Niagara Power Inc. (Port Colborne)

Tariff OF RATES AND CHARGES

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approved schedules of Rates, Charges, and Loss Factors**

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Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0322
Total Loss Factor - Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0219
Total Loss Factor - Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Canadian Niagara Power Inc. (Port Colborne)

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Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0322
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	100	\$ 0.0152	\$ 1.52	100	\$ 0.0153	\$ 1.53	\$ 0.0100	0.66%	5.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.45			\$ 17.55	\$ 0.10	0.57%	67.92%
Other Charges (kWh)	103	\$ 0.0223	\$ 2.30	103	\$ 0.0223	\$ 2.30	\$ -	0.00%	8.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.99	103	\$ 0.0580	\$ 5.99	\$ -	0.00%	23.17%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 25.74			\$ 25.84	\$ 0.10	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.63			\$ 1.55	-\$ 0.08	-4.90%	
Total Bill after Taxes			\$ 27.37			\$ 27.39	\$ 0.02	0.07%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0322
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	250	\$ 0.0152	\$ 3.80	250	\$ 0.0153	\$ 3.83	\$ 0.0250	0.66%	14.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0030	\$ 0.75	250	\$ 0.0030	\$ 0.75	\$ -	0.00%	2.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.18			\$ 20.30	\$ 0.11	0.57%	49.48%
Other Charges (kWh)	258	\$ 0.0223	\$ 5.75	258	\$ 0.0223	\$ 5.75	\$ -	0.00%	14.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.97	258	\$ 0.0580	\$ 14.97	\$ -	0.00%	36.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.90			\$ 41.02	\$ 0.11	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.59			\$ 2.46	-\$ 0.13	-5.00%	
Total Bill after Taxes			\$ 43.49			\$ 43.48	-\$ 0.01	-0.03%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	500	\$ 0.0152	\$ 7.60	500	\$ 0.0153	\$ 7.65	\$ 0.0500	0.66%	29.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	5.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.73			\$ 24.87	\$ 0.14	0.57%	37.50%
Other Charges (kWh)	516	\$ 0.0223	\$ 11.51	516	\$ 0.0223	\$ 11.51	\$ -	0.00%	17.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	516	\$ 0.0580	\$ 29.93	516	\$ 0.0580	\$ 29.93	\$ -	0.00%	45.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.17			\$ 66.31	\$ 0.14	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.19			\$ 3.98	-\$ 0.21	-5.06%	
Total Bill after Taxes			\$ 70.36			\$ 70.29	-\$ 0.07	-0.10%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0322
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	750	\$ 0.0152	\$ 11.40	750	\$ 0.0153	\$ 11.48	\$ 0.0750	0.66%	44.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0030	\$ 2.25	750	\$ 0.0030	\$ 2.25	\$ -	0.00%	8.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.28			\$ 29.45	\$ 0.16	0.56%	31.60%
Other Charges (kWh)	774	\$ 0.0223	\$ 17.26	774	\$ 0.0223	\$ 17.26	\$ -	0.00%	18.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	37.35%
Cost of Power Commodity (kW)	174	\$ 0.0670	\$ 11.67	174	\$ 0.0670	\$ 11.67	\$ -	0.00%	12.52%
Total Bill before Taxes			\$ 93.01			\$ 93.18	\$ 0.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.89			\$ 5.59	-\$ 0.30	-5.10%	
Total Bill after Taxes			\$ 98.90			\$ 98.77	-\$ 0.14	-0.14%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	1,000	\$ 0.0152	\$ 15.20	1,000	\$ 0.0153	\$ 15.30	\$ 0.1000	0.66%	59.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	11.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.83			\$ 34.02	\$ 0.19	0.56%	28.16%
Other Charges (kWh)	1032	\$ 0.0223	\$ 23.02	1032	\$ 0.0223	\$ 23.02	\$ -	0.00%	19.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.81%
Cost of Power Commodity (kWh)	432	\$ 0.0670	\$ 28.96	432	\$ 0.0670	\$ 28.96	\$ -	0.00%	23.97%
Total Bill before Taxes			\$ 120.61			\$ 120.80	\$ 0.19	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.64			\$ 7.25	-\$ 0.39	-5.11%	
Total Bill after Taxes			\$ 128.24			\$ 128.04	-\$ 0.20	-0.16%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	1,500	\$ 0.0152	\$ 22.80	1,500	\$ 0.0153	\$ 22.95	\$ 0.1500	0.66%	88.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0030	\$ 4.50	1,500	\$ 0.0030	\$ 4.50	\$ -	0.00%	17.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.93			\$ 43.17	\$ 0.24	0.56%	24.52%
Other Charges (kWh)	1548	\$ 0.0223	\$ 34.53	1548	\$ 0.0223	\$ 34.53	\$ -	0.00%	19.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.77%
Cost of Power Commodity (kW)	948	\$ 0.0670	\$ 63.54	948	\$ 0.0670	\$ 63.54	\$ -	0.00%	36.09%
Total Bill before Taxes			\$ 175.79			\$ 176.03	\$ 0.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.13			\$ 10.56	-\$ 0.57	-5.13%	
Total Bill after Taxes			\$ 186.93			\$ 186.60	-\$ 0.33	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	2,000	\$ 0.0152	\$ 30.40	2,000	\$ 0.0153	\$ 30.60	\$ 0.2000	0.66%	118.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0030	\$ 6.00	2,000	\$ 0.0030	\$ 6.00	\$ -	0.00%	23.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.03			\$ 52.32	\$ 0.29	0.56%	22.62%
Other Charges (kWh)	2064	\$ 0.0223	\$ 46.04	2064	\$ 0.0223	\$ 46.04	\$ -	0.00%	19.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.05%
Cost of Power Commodity (kW)	1,464	\$ 0.0670	\$ 98.11	1,464	\$ 0.0670	\$ 98.11	\$ -	0.00%	42.42%
Total Bill before Taxes			\$ 230.98			\$ 231.27	\$ 0.29	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.63			\$ 13.88	-\$ 0.75	-5.14%	
Total Bill after Taxes			\$ 245.61			\$ 245.15	-\$ 0.46	-0.19%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0092	\$ 9.20	\$ 0.1000	1.10%	35.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0023	-\$ 2.30	1,000	-\$ 0.0023	-\$ 2.30	\$ -	0.00%	-8.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.67			\$ 37.95	\$ 0.28	0.74%	31.07%
Other Charges (kWh)	1032	\$ 0.0211	\$ 21.78	1032	\$ 0.0211	\$ 21.78	\$ -	0.00%	17.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.62%
Cost of Power Commodity (kW)	282	\$ 0.0670	\$ 18.91	282	\$ 0.0670	\$ 18.91	\$ -	0.00%	15.48%
Total Bill before Taxes			\$ 121.86			\$ 122.14	\$ 0.28	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.72			\$ 7.33	-\$ 0.39	-5.05%	
Total Bill after Taxes			\$ 129.57			\$ 129.47	-\$ 0.11	-0.08%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	2,000	\$ 0.0091	\$ 18.20	2,000	\$ 0.0092	\$ 18.40	\$ 0.2000	1.10%	71.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0023	-\$ 4.60	2,000	-\$ 0.0023	-\$ 4.60	\$ -	0.00%	-17.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.47			\$ 44.85	\$ 0.38	0.85%	20.39%
Other Charges (kWh)	2064	\$ 0.0211	\$ 43.56	2064	\$ 0.0211	\$ 43.56	\$ -	0.00%	19.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.78%
Cost of Power Commodity (kW)	1,314	\$ 0.0670	\$ 88.06	1,314	\$ 0.0670	\$ 88.06	\$ -	0.00%	40.03%
Total Bill before Taxes			\$ 219.59			\$ 219.97	\$ 0.38	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.91			\$ 13.20	-\$ 0.71	-5.10%	
Total Bill after Taxes			\$ 233.50			\$ 233.17	-\$ 0.33	-0.14%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	5,000	\$ 0.0091	\$ 45.50	5,000	\$ 0.0092	\$ 46.00	\$ 0.5000	1.10%	178.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0023	-\$ 11.50	5,000	-\$ 0.0023	-\$ 11.50	\$ -	0.00%	-44.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 64.87			\$ 65.55	\$ 0.68	1.05%	12.77%
Other Charges (kWh)	5161	\$ 0.0211	\$ 108.90	5161	\$ 0.0211	\$ 108.90	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.47%
Cost of Power Commodity (kW)	4,411	\$ 0.0670	\$ 295.54	4,411	\$ 0.0670	\$ 295.54	\$ -	0.00%	57.56%
Total Bill before Taxes			\$ 512.80			\$ 513.48	\$ 0.68	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.48			\$ 30.81	-\$ 1.67	-5.14%	
Total Bill after Taxes			\$ 545.28			\$ 544.29	-\$ 0.99	-0.18%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0322**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	10,000	\$ 0.0091	\$ 91.00	10,000	\$ 0.0092	\$ 92.00	\$ 1.0000	1.10%	356.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0023	-\$ 23.00	10,000	-\$ 0.0023	-\$ 23.00	\$ -	0.00%	-89.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 98.87			\$ 100.05	\$ 1.18	1.19%	9.98%
Other Charges (kWh)	10322	\$ 0.0211	\$ 217.79	10322	\$ 0.0211	\$ 217.79	\$ -	0.00%	21.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.34%
Cost of Power Commodity (kW)	9,572	\$ 0.0670	\$ 641.32	9,572	\$ 0.0670	\$ 641.32	\$ -	0.00%	63.96%
Total Bill before Taxes			\$ 1,001.49			\$ 1,002.67	\$ 1.18	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.43			\$ 60.16	-\$ 3.27	-5.15%	
Total Bill after Taxes			\$ 1,064.92			\$ 1,062.83	-\$ 2.09	-0.20%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0322**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	15,000	\$ 0.0091	\$ 136.50	15,000	\$ 0.0092	\$ 138.00	\$ 1.5000	1.10%	534.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0023	-\$ 34.50	15,000	-\$ 0.0023	-\$ 34.50	\$ -	0.00%	-133.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 132.87			\$ 134.55	\$ 1.68	1.26%	9.02%
Other Charges (kWh)	15483	\$ 0.0211	\$ 326.69	15483	\$ 0.0211	\$ 326.69	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.92%
Cost of Power Commodity (kW)	14,733	\$ 0.0670	\$ 987.11	14,733	\$ 0.0670	\$ 987.11	\$ -	0.00%	66.17%
Total Bill before Taxes			\$ 1,490.17			\$ 1,491.85	\$ 1.68	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.38			\$ 89.51	-\$ 4.87	-5.16%	
Total Bill after Taxes			\$ 1,584.55			\$ 1,581.36	-\$ 3.19	-0.20%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0322**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3639	\$ 141.83	60	\$ 2.3775	\$ 142.65	\$ 0.82	0.58%	552.08%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 1.1394	-\$ 68.36	60	-\$ 1.1394	-\$ 68.36	\$ -	0.00%	-264.58%
Sub-Total			\$ 684.81			\$ 689.15	\$ 4.34	0.63%	32.50%
Other Charges (kWh)	15483	\$ 0.0132	\$ 204.38	15483	\$ 0.0132	\$ 204.38	\$ -	0.00%	9.64%
Other Charges (kW)	62	\$ 3.1662	\$ 196.09	62	\$ 3.1662	\$ 196.09	\$ -	0.00%	9.25%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.05%
Cost of Power Commodity (kWh)	14,733	\$ 0.0670	\$ 987.11	14,733	\$ 0.0670	\$ 987.11	\$ -	0.00%	46.56%
Total Bill before Taxes			\$ 2,115.89			\$ 2,120.22	\$ 4.34	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 134.01			\$ 127.21	-\$ 6.79	-5.07%	
Total Bill after Taxes			\$ 2,249.89			\$ 2,247.44	-\$ 2.46	-0.11%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3639	\$ 236.39	100	\$ 2.3775	\$ 237.75	\$ 1.36	0.58%	920.14%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 1.1394	-\$ 113.94	100	-\$ 1.1394	-\$ 113.94	\$ -	0.00%	-440.97%
Sub-Total			\$ 733.79			\$ 738.67	\$ 4.88	0.67%	16.90%
Other Charges (kWh)	41288	\$ 0.0132	\$ 545.00	41288	\$ 0.0132	\$ 545.00	\$ -	0.00%	12.47%
Other Charges (kW)	103	\$ 3.1662	\$ 326.82	103	\$ 3.1662	\$ 326.82	\$ -	0.00%	7.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	40,538	\$ 0.0670	\$ 2,716.05	40,538	\$ 0.0670	\$ 2,716.05	\$ -	0.00%	62.15%
Total Bill before Taxes			\$ 4,365.15			\$ 4,370.03	\$ 4.88	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 276.46			\$ 262.20	-\$ 14.26	-5.16%	
Total Bill after Taxes			\$ 4,641.61			\$ 4,632.23	-\$ 9.38	-0.20%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3639	\$ 1,181.95	500	\$ 2.3775	\$ 1,188.75	\$ 6.80	0.58%	4600.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 1.1394	-\$ 569.70	500	-\$ 1.1394	-\$ 569.70	\$ -	0.00%	-2204.84%
Sub-Total			\$ 1,223.59			\$ 1,233.91	\$ 10.32	0.84%	11.08%
Other Charges (kWh)	103220	\$ 0.0132	\$ 1,362.50	103220	\$ 0.0132	\$ 1,362.50	\$ -	0.00%	12.23%
Other Charges (kW)	516	\$ 3.1662	\$ 1,634.08	516	\$ 3.1662	\$ 1,634.08	\$ -	0.00%	14.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	102,470	\$ 0.0670	\$ 6,865.49	102,470	\$ 0.0670	\$ 6,865.49	\$ -	0.00%	61.63%
Total Bill before Taxes			\$ 11,129.16			\$ 11,139.48	\$ 10.32	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 704.85			\$ 668.37	-\$ 36.48	-5.18%	
Total Bill after Taxes			\$ 11,834.01			\$ 11,807.85	-\$ 26.16	-0.22%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3639	\$ 2,363.90	1,000	\$ 2.3775	\$ 2,377.50	\$ 13.60	0.58%	9201.36%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 1.1394	-\$ 1,139.40	1,000	-\$ 1.1394	-\$ 1,139.40	\$ -	0.00%	-4409.69%
Sub-Total			\$ 1,835.84			\$ 1,852.96	\$ 17.12	0.93%	4.85%
Other Charges (kWh)	412880	\$ 0.0132	\$ 5,450.02	412880	\$ 0.0132	\$ 5,450.02	\$ -	0.00%	14.26%
Other Charges (kW)	1,032	\$ 3.1662	\$ 3,268.15	1,032	\$ 3.1662	\$ 3,268.15	\$ -	0.00%	8.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,130	\$ 0.0670	\$ 27,612.71	412,130	\$ 0.0670	\$ 27,612.71	\$ -	0.00%	72.23%
Total Bill before Taxes			\$ 38,210.22			\$ 38,227.34	\$ 17.12	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,419.98			\$ 2,293.64	-\$ 126.34	-5.22%	
Total Bill after Taxes			\$ 40,630.20			\$ 40,520.98	-\$ 109.22	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3639	\$ 7,091.70	3,000	\$ 2.3775	\$ 7,132.50	\$ 40.80	0.58%	27604.09%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 1.1394	-\$ 3,418.20	3,000	-\$ 1.1394	-\$ 3,418.20	\$ -	0.00%	-13229.06%
Sub-Total			\$ 4,284.84			\$ 4,329.16	\$ 44.32	1.03%	4.47%
Other Charges (kWh)	1032200	\$ 0.0132	\$ 13,625.04	1032200	\$ 0.0132	\$ 13,625.04	\$ -	0.00%	14.06%
Other Charges (kW)	3,097	\$ 3.1662	\$ 9,804.45	3,097	\$ 3.1662	\$ 9,804.45	\$ -	0.00%	10.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,031,450	\$ 0.0670	\$ 69,107.15	1,031,450	\$ 0.0670	\$ 69,107.15	\$ -	0.00%	71.31%
Total Bill before Taxes			\$ 96,864.98			\$ 96,909.30	\$ 44.32	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,134.78			\$ 5,814.56	-\$ 320.22	-5.22%	
Total Bill after Taxes			\$ 102,999.77			\$ 102,723.86	-\$ 275.90	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3639	\$ 9,455.60	4,000	\$ 2.3775	\$ 9,510.00	\$ 54.40	0.58%	36805.45%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.1394	-\$ 4,557.60	4,000	-\$ 1.1394	-\$ 4,557.60	\$ -	0.00%	-17638.75%
Sub-Total			\$ 5,509.34			\$ 5,567.26	\$ 57.92	1.05%	3.90%
Other Charges (kWh)	1548300	\$ 0.0132	\$ 20,437.56	1548300	\$ 0.0132	\$ 20,437.56	\$ -	0.00%	14.31%
Other Charges (kW)	4,129	\$ 3.1662	\$ 13,072.61	4,129	\$ 3.1662	\$ 13,072.61	\$ -	0.00%	9.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,547,550	\$ 0.0670	\$ 103,685.85	1,547,550	\$ 0.0670	\$ 103,685.85	\$ -	0.00%	72.61%
Total Bill before Taxes			\$ 142,748.86			\$ 142,806.78	\$ 57.92	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,040.76			\$ 8,568.41	-\$ 472.35	-5.22%	
Total Bill after Taxes			\$ 151,789.62			\$ 151,375.18	-\$ 414.43	-0.27%	

Unmetered Scattered Load

Consumption 100 kWh
0 kW **Loss Factor 1.0322**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	100	\$ 0.0091	\$ 0.91	100	\$ 0.0092	\$ 0.92	\$ 0.0100	1.10%	3.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0023	-\$ 0.23	100	-\$ 0.0023	-\$ 0.23	\$ -	0.00%	-0.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.55			\$ 31.74	\$ 0.19	0.60%	40.27%
Other Charges (kWh)	103	\$ 0.0211	\$ 2.18	103	\$ 0.0211	\$ 2.18	\$ -	0.00%	2.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	56.97%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 78.63			\$ 78.82	\$ 0.19	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.98			\$ 4.73	-\$ 0.25	-5.03%	
Total Bill after Taxes			\$ 83.61			\$ 83.55	-\$ 0.06	-0.07%	

Unmetered Scattered Load

Consumption 250 kWh
0 kW **Loss Factor 1.0322**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	250	\$ 0.0091	\$ 2.28	250	\$ 0.0092	\$ 2.30	\$ 0.0250	1.10%	8.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0023	-\$ 0.58	250	-\$ 0.0023	-\$ 0.58	\$ -	0.00%	-2.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.57			\$ 32.78	\$ 0.21	0.63%	39.43%
Other Charges (kWh)	258	\$ 0.0211	\$ 5.44	258	\$ 0.0211	\$ 5.44	\$ -	0.00%	6.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	54.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 82.92			\$ 83.12	\$ 0.21	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.25			\$ 4.99	-\$ 0.26	-5.03%	
Total Bill after Taxes			\$ 88.17			\$ 88.11	-\$ 0.06	-0.07%	

Unmetered Scattered Load

Consumption 500 kWh
0 kW **Loss Factor 1.0322**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	500	\$ 0.0091	\$ 4.55	500	\$ 0.0092	\$ 4.60	\$ 0.0500	1.10%	17.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0023	-\$ 1.15	500	-\$ 0.0023	-\$ 1.15	\$ -	0.00%	-4.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.27			\$ 34.50	\$ 0.23	0.67%	38.21%
Other Charges (kWh)	516	\$ 0.0211	\$ 10.89	516	\$ 0.0211	\$ 10.89	\$ -	0.00%	12.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	49.73%
Cost of Power Commodity (kWh)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 90.06			\$ 90.29	\$ 0.23	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.70			\$ 5.42	-\$ 0.29	-5.02%	
Total Bill after Taxes			\$ 95.76			\$ 95.71	-\$ 0.06	-0.06%	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	750	\$ 0.0091	\$ 6.83	750	\$ 0.0092	\$ 6.90	\$ 0.0750	1.10%	26.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0023	-\$ 1.73	750	-\$ 0.0023	-\$ 1.73	\$ -	0.00%	-6.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.97			\$ 36.23	\$ 0.25	0.71%	37.09%
Other Charges (kWh)	774	\$ 0.0211	\$ 16.33	774	\$ 0.0211	\$ 16.33	\$ -	0.00%	16.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	44.53%
Cost of Power Commodity (kW)	24	\$ 0.0670	\$ 1.62	24	\$ 0.0670	\$ 1.62	\$ -	0.00%	1.66%
Total Bill before Taxes			\$ 97.42			\$ 97.68	\$ 0.25	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.17			\$ 5.86	-\$ 0.31	-5.02%	
Total Bill after Taxes			\$ 103.59			\$ 103.54	-\$ 0.05	-0.05%	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0092	\$ 9.20	\$ 0.1000	1.10%	35.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0023	-\$ 2.30	1,000	-\$ 0.0023	-\$ 2.30	\$ -	0.00%	-8.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.67			\$ 37.95	\$ 0.28	0.74%	31.07%
Other Charges (kWh)	1032	\$ 0.0211	\$ 21.78	1032	\$ 0.0211	\$ 21.78	\$ -	0.00%	17.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.62%
Cost of Power Commodity (kW)	282	\$ 0.0670	\$ 18.91	282	\$ 0.0670	\$ 18.91	\$ -	0.00%	15.48%
Total Bill before Taxes			\$ 121.86			\$ 122.14	\$ 0.28	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.72			\$ 7.33	-\$ 0.39	-5.05%	
Total Bill after Taxes			\$ 129.57			\$ 129.47	-\$ 0.11	-0.08%	

Unmetered Scattered Load

Consumption	1,250 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	1,250	\$ 0.0091	\$ 11.38	1,250	\$ 0.0092	\$ 11.50	\$ 0.1250	1.10%	44.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,250	-\$ 0.0023	-\$ 2.88	1,250	-\$ 0.0023	-\$ 2.88	\$ -	0.00%	-11.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.37			\$ 39.68	\$ 0.31	0.77%	27.06%
Other Charges (kWh)	1290	\$ 0.0211	\$ 27.22	1290	\$ 0.0211	\$ 27.22	\$ -	0.00%	18.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	29.67%
Cost of Power Commodity (kW)	540	\$ 0.0670	\$ 36.20	540	\$ 0.0670	\$ 36.20	\$ -	0.00%	24.69%
Total Bill before Taxes			\$ 146.29			\$ 146.60	\$ 0.31	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.27			\$ 8.80	-\$ 0.47	-5.07%	
Total Bill after Taxes			\$ 155.56			\$ 155.39	-\$ 0.16	-0.11%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	15,000 kWh 60 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.1432	\$ 68.59	60	\$ 1.1498	\$ 68.99	\$ 0.40	0.58%	267.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 70.04			\$ 70.45	\$ 0.41	0.58%	5.40%
Other Charges (kWh)	15483	\$ 0.0132	\$ 204.38	15483	\$ 0.0132	\$ 204.38	\$ -	0.00%	15.66%
Other Charges (kW)	62	\$ -	\$ -	62	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.33%
Cost of Power Commodity (kW)	14,733	\$ 0.0670	\$ 987.11	14,733	\$ 0.0670	\$ 987.11	\$ -	0.00%	75.62%
Total Bill before Taxes			\$ 1,305.03			\$ 1,305.43	\$ 0.41	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 82.65			\$ 78.33	-\$ 4.33	-5.23%	
Total Bill after Taxes			\$ 1,387.68			\$ 1,383.76	-\$ 3.92	-0.28%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	40,000 kWh 100 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.1432	\$ 114.32	100	\$ 1.1498	\$ 114.98	\$ 0.66	0.58%	444.99%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 115.77			\$ 116.44	\$ 0.67	0.58%	3.40%
Other Charges (kWh)	41288	\$ 0.0132	\$ 545.00	41288	\$ 0.0132	\$ 545.00	\$ -	0.00%	15.93%
Other Charges (kW)	103	\$ -	\$ -	103	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	40,538	\$ 0.0670	\$ 2,716.05	40,538	\$ 0.0670	\$ 2,716.05	\$ -	0.00%	79.39%
Total Bill before Taxes			\$ 3,420.32			\$ 3,420.99	\$ 0.67	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.62			\$ 205.26	-\$ 11.36	-5.24%	
Total Bill after Taxes			\$ 3,636.94			\$ 3,626.25	-\$ 10.69	-0.29%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	100,000 kWh 500 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1432	\$ 571.60	500	\$ 1.1498	\$ 574.90	\$ 3.30	0.58%	2224.97%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 573.05			\$ 576.36	\$ 3.31	0.58%	6.51%
Other Charges (kWh)	103220	\$ 0.0132	\$ 1,362.50	103220	\$ 0.0132	\$ 1,362.50	\$ -	0.00%	15.40%
Other Charges (kW)	516	\$ -	\$ -	516	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.49%
Cost of Power Commodity (kW)	102,470	\$ 0.0670	\$ 6,865.49	102,470	\$ 0.0670	\$ 6,865.49	\$ -	0.00%	77.59%
Total Bill before Taxes			\$ 8,844.54			\$ 8,847.85	\$ 3.31	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 560.15			\$ 530.87	-\$ 29.28	-5.23%	
Total Bill after Taxes			\$ 9,404.70			\$ 9,378.73	-\$ 25.97	-0.28%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1432	\$ 1,143.20	1,000	\$ 1.1498	\$ 1,149.80	\$ 6.60	0.58%	4449.94%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,144.65			\$ 1,151.26	\$ 6.61	0.58%	3.36%
Other Charges (kWh)	412880	\$ 0.0132	\$ 5,450.02	412880	\$ 0.0132	\$ 5,450.02	\$ -	0.00%	15.91%
Other Charges (kW)	1,032	\$ -	\$ -	1,032	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,130	\$ 0.0670	\$ 27,612.71	412,130	\$ 0.0670	\$ 27,612.71	\$ -	0.00%	80.60%
Total Bill before Taxes			\$ 34,250.88			\$ 34,257.49	\$ 6.61	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,169.22			\$ 2,055.45	-\$ 113.77	-5.24%	
Total Bill after Taxes			\$ 36,420.10			\$ 36,312.94	-\$ 107.16	-0.29%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1432	\$ 3,429.60	3,000	\$ 1.1498	\$ 3,449.40	\$ 19.80	0.58%	13349.81%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,431.05			\$ 3,450.86	\$ 19.81	0.58%	4.00%
Other Charges (kWh)	1032200	\$ 0.0132	\$ 13,625.04	1032200	\$ 0.0132	\$ 13,625.04	\$ -	0.00%	15.80%
Other Charges (kW)	3,097	\$ -	\$ -	3,097	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,031,450	\$ 0.0670	\$ 69,107.15	1,031,450	\$ 0.0670	\$ 69,107.15	\$ -	0.00%	80.15%
Total Bill before Taxes			\$ 86,206.74			\$ 86,226.55	\$ 19.81	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,459.76			\$ 5,173.59	-\$ 286.17	-5.24%	
Total Bill after Taxes			\$ 91,666.50			\$ 91,400.14	-\$ 266.36	-0.29%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1432	\$ 4,572.80	4,000	\$ 1.1498	\$ 4,599.20	\$ 26.40	0.58%	17799.75%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,574.25			\$ 4,600.66	\$ 26.41	0.58%	3.57%
Other Charges (kWh)	1548300	\$ 0.0132	\$ 20,437.56	1548300	\$ 0.0132	\$ 20,437.56	\$ -	0.00%	15.87%
Other Charges (kW)	4,129	\$ -	\$ -	4,129	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,547,550	\$ 0.0670	\$ 103,685.85	1,547,550	\$ 0.0670	\$ 103,685.85	\$ -	0.00%	80.52%
Total Bill before Taxes			\$ 128,741.16			\$ 128,767.57	\$ 26.41	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,153.61			\$ 7,726.05	-\$ 427.55	-5.24%	
Total Bill after Taxes			\$ 136,894.77			\$ 136,493.62	-\$ 401.14	-0.29%	

Sentinel Lighting

Consumption	150 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	29.24%
Other Charges (kWh)	155	\$ 0.0132	\$ 2.04	155	\$ 0.0132	\$ 2.04	\$ -	0.00%	2.92%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.61%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	64.23%
Cost of Power Commodity (kWh)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 69.86			\$ 69.91	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.42			\$ 4.19	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 74.29			\$ 74.10	-\$ 0.19	-0.25%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	28.96%
Other Charges (kWh)	206	\$ 0.0132	\$ 2.73	206	\$ 0.0132	\$ 2.73	\$ -	0.00%	3.86%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.57%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	63.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 70.54			\$ 70.59	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.47			\$ 4.24	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 75.01			\$ 74.82	-\$ 0.19	-0.25%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	28.96%
Other Charges (kWh)	206	\$ 0.0132	\$ 2.73	206	\$ 0.0132	\$ 2.73	\$ -	0.00%	3.86%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.57%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	63.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 70.54			\$ 70.59	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.47			\$ 4.24	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 75.01			\$ 74.82	-\$ 0.19	-0.25%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	28.96%
Other Charges (kWh)	206	\$ 0.0132	\$ 2.73	206	\$ 0.0132	\$ 2.73	\$ -	0.00%	3.86%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.57%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	63.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 70.54			\$ 70.59	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.47			\$ 4.24	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 75.01			\$ 74.82	-\$ 0.19	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Canadian Niagara Power Inc. (Port Colborne)

EB-2007-0514, EB-2005-0345

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	100	\$ 0.0152	\$ 1.52	100	\$ 0.0153	\$ 1.53	\$ 0.0100	0.66%	5.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.45			\$ 17.55	\$ 0.10	0.57%	67.92%
Other Charges (kWh)	103	\$ 0.0223	\$ 2.30	103	\$ 0.0223	\$ 2.30	\$ -	0.00%	8.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.99	103	\$ 0.0580	\$ 5.99	\$ -	0.00%	23.17%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 25.74			\$ 25.84	\$ 0.10	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.63			\$ 1.55	-\$ 0.08	-4.90%	
Total Bill after Taxes			\$ 27.37			\$ 27.39	\$ 0.02	0.07%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	250	\$ 0.0152	\$ 3.80	250	\$ 0.0153	\$ 3.83	\$ 0.0250	0.66%	14.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0030	\$ 0.75	250	\$ 0.0030	\$ 0.75	\$ -	0.00%	2.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.18			\$ 20.30	\$ 0.11	0.57%	49.48%
Other Charges (kWh)	258	\$ 0.0223	\$ 5.75	258	\$ 0.0223	\$ 5.75	\$ -	0.00%	14.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.97	258	\$ 0.0580	\$ 14.97	\$ -	0.00%	36.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.90			\$ 41.02	\$ 0.11	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.59			\$ 2.46	-\$ 0.13	-5.00%	
Total Bill after Taxes			\$ 43.49			\$ 43.48	-\$ 0.01	-0.03%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	500	\$ 0.0152	\$ 7.60	500	\$ 0.0153	\$ 7.65	\$ 0.0500	0.66%	29.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	5.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.73			\$ 24.87	\$ 0.14	0.57%	37.50%
Other Charges (kWh)	516	\$ 0.0223	\$ 11.51	516	\$ 0.0223	\$ 11.51	\$ -	0.00%	17.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	516	\$ 0.0580	\$ 29.93	516	\$ 0.0580	\$ 29.93	\$ -	0.00%	45.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.17			\$ 66.31	\$ 0.14	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.19			\$ 3.98	-\$ 0.21	-5.06%	
Total Bill after Taxes			\$ 70.36			\$ 70.29	-\$ 0.07	-0.10%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	750	\$ 0.0152	\$ 11.40	750	\$ 0.0153	\$ 11.48	\$ 0.0750	0.66%	44.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0030	\$ 2.25	750	\$ 0.0030	\$ 2.25	\$ -	0.00%	8.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.28			\$ 29.45	\$ 0.16	0.56%	32.14%
Other Charges (kWh)	774	\$ 0.0223	\$ 17.26	774	\$ 0.0223	\$ 17.26	\$ -	0.00%	18.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	774	\$ 0.0580	\$ 44.90	\$ 10.10	29.03%	49.01%
Cost of Power Commodity (kW)	174	\$ 0.0670	\$ 11.67	0	\$ 0.0670	\$ -	-\$ 11.67	-100.00%	0.00%
Total Bill before Taxes			\$ 93.01			\$ 91.61	-\$ 1.40	-1.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.89			\$ 5.50	-\$ 0.39	-6.69%	
Total Bill after Taxes			\$ 98.90			\$ 97.11	-\$ 1.80	-1.82%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	1,000	\$ 0.0152	\$ 15.20	1,000	\$ 0.0153	\$ 15.30	\$ 0.1000	0.66%	59.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	11.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.83			\$ 34.02	\$ 0.19	0.56%	29.03%
Other Charges (kWh)	1032	\$ 0.0223	\$ 23.02	1032	\$ 0.0223	\$ 23.02	\$ -	0.00%	19.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	49.49%
Cost of Power Commodity (kWh)	432	\$ 0.0670	\$ 28.96	32	\$ 0.0670	\$ 2.16	-\$ 26.80	-92.55%	1.84%
Total Bill before Taxes			\$ 120.61			\$ 117.20	-\$ 3.41	-2.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.64			\$ 7.03	-\$ 0.61	-7.94%	
Total Bill after Taxes			\$ 128.24			\$ 124.23	-\$ 4.02	-3.13%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	1,500	\$ 0.0152	\$ 22.80	1,500	\$ 0.0153	\$ 22.95	\$ 0.1500	0.66%	88.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0030	\$ 4.50	1,500	\$ 0.0030	\$ 4.50	\$ -	0.00%	17.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.93			\$ 43.17	\$ 0.24	0.56%	25.04%
Other Charges (kWh)	1548	\$ 0.0223	\$ 34.53	1548	\$ 0.0223	\$ 34.53	\$ -	0.00%	20.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.64%
Cost of Power Commodity (kW)	948	\$ 0.0670	\$ 63.54	548	\$ 0.0670	\$ 36.74	-\$ 26.80	-42.18%	21.30%
Total Bill before Taxes			\$ 175.79			\$ 172.43	-\$ 3.36	-1.91%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.13			\$ 10.35	-\$ 0.79	-7.07%	
Total Bill after Taxes			\$ 186.93			\$ 182.78	-\$ 4.15	-2.22%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	2,000	\$ 0.0152	\$ 30.40	2,000	\$ 0.0153	\$ 30.60	\$ 0.2000	0.66%	118.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0030	\$ 6.00	2,000	\$ 0.0030	\$ 6.00	\$ -	0.00%	23.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.03			\$ 52.32	\$ 0.29	0.56%	22.98%
Other Charges (kWh)	2064	\$ 0.0223	\$ 46.04	2064	\$ 0.0223	\$ 46.04	\$ -	0.00%	20.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.48%
Cost of Power Commodity (kW)	1,464	\$ 0.0670	\$ 98.11	1,064	\$ 0.0670	\$ 71.31	-\$ 26.80	-27.31%	31.32%
Total Bill before Taxes			\$ 230.98			\$ 227.67	-\$ 3.31	-1.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.63			\$ 13.66	-\$ 0.97	-6.62%	
Total Bill after Taxes			\$ 245.61			\$ 241.33	-\$ 4.28	-1.74%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0092	\$ 9.20	\$ 0.1000	1.10%	35.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0023	-\$ 2.30	1,000	-\$ 0.0023	-\$ 2.30	\$ -	0.00%	-8.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.67			\$ 37.95	\$ 0.28	0.74%	31.07%
Other Charges (kWh)	1032	\$ 0.0211	\$ 21.78	1032	\$ 0.0211	\$ 21.78	\$ -	0.00%	17.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.62%
Cost of Power Commodity (kW)	282	\$ 0.0670	\$ 18.91	282	\$ 0.0670	\$ 18.91	\$ -	0.00%	15.48%
Total Bill before Taxes			\$ 121.86			\$ 122.14	\$ 0.28	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.72			\$ 7.33	-\$ 0.39	-5.05%	
Total Bill after Taxes			\$ 129.57			\$ 129.47	-\$ 0.11	-0.08%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	2,000	\$ 0.0091	\$ 18.20	2,000	\$ 0.0092	\$ 18.40	\$ 0.2000	1.10%	71.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0023	-\$ 4.60	2,000	-\$ 0.0023	-\$ 4.60	\$ -	0.00%	-17.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.47			\$ 44.85	\$ 0.38	0.85%	20.39%
Other Charges (kWh)	2064	\$ 0.0211	\$ 43.56	2064	\$ 0.0211	\$ 43.56	\$ -	0.00%	19.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.78%
Cost of Power Commodity (kW)	1,314	\$ 0.0670	\$ 88.06	1,314	\$ 0.0670	\$ 88.06	\$ -	0.00%	40.03%
Total Bill before Taxes			\$ 219.59			\$ 219.97	\$ 0.38	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.91			\$ 13.20	-\$ 0.71	-5.10%	
Total Bill after Taxes			\$ 233.50			\$ 233.17	-\$ 0.33	-0.14%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	5,000	\$ 0.0091	\$ 45.50	5,000	\$ 0.0092	\$ 46.00	\$ 0.5000	1.10%	178.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0023	-\$ 11.50	5,000	-\$ 0.0023	-\$ 11.50	\$ -	0.00%	-44.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 64.87			\$ 65.55	\$ 0.68	1.05%	12.77%
Other Charges (kWh)	5161	\$ 0.0211	\$ 108.90	5161	\$ 0.0211	\$ 108.90	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.47%
Cost of Power Commodity (kW)	4,411	\$ 0.0670	\$ 295.54	4,411	\$ 0.0670	\$ 295.54	\$ -	0.00%	57.56%
Total Bill before Taxes			\$ 512.80			\$ 513.48	\$ 0.68	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.48			\$ 30.81	-\$ 1.67	-5.14%	
Total Bill after Taxes			\$ 545.28			\$ 544.29	-\$ 0.99	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	10,000	\$ 0.0091	\$ 91.00	10,000	\$ 0.0092	\$ 92.00	\$ 1.0000	1.10%	356.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0023	-\$ 23.00	10,000	-\$ 0.0023	-\$ 23.00	\$ -	0.00%	-89.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 98.87			\$ 100.05	\$ 1.18	1.19%	9.98%
Other Charges (kWh)	10322	\$ 0.0211	\$ 217.79	10322	\$ 0.0211	\$ 217.79	\$ -	0.00%	21.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.34%
Cost of Power Commodity (kW)	9,572	\$ 0.0670	\$ 641.32	9,572	\$ 0.0670	\$ 641.32	\$ -	0.00%	63.96%
Total Bill before Taxes			\$ 1,001.49			\$ 1,002.67	\$ 1.18	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.43			\$ 60.16	-\$ 3.27	-5.15%	
Total Bill after Taxes			\$ 1,064.92			\$ 1,062.83	-\$ 2.09	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	15,000	\$ 0.0091	\$ 136.50	15,000	\$ 0.0092	\$ 138.00	\$ 1.5000	1.10%	534.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0023	-\$ 34.50	15,000	-\$ 0.0023	-\$ 34.50	\$ -	0.00%	-133.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 132.87			\$ 134.55	\$ 1.68	1.26%	9.02%
Other Charges (kWh)	15483	\$ 0.0211	\$ 326.69	15483	\$ 0.0211	\$ 326.69	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.92%
Cost of Power Commodity (kW)	14,733	\$ 0.0670	\$ 987.11	14,733	\$ 0.0670	\$ 987.11	\$ -	0.00%	66.17%
Total Bill before Taxes			\$ 1,490.17			\$ 1,491.85	\$ 1.68	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.38			\$ 89.51	-\$ 4.87	-5.16%	
Total Bill after Taxes			\$ 1,584.55			\$ 1,581.36	-\$ 3.19	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3639	\$ 141.83	60	\$ 2.3775	\$ 142.65	\$ 0.82	0.58%	552.08%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 1.1394	-\$ 68.36	60	-\$ 1.1394	-\$ 68.36	\$ -	0.00%	-264.58%
Sub-Total			\$ 684.81			\$ 689.15	\$ 4.34	0.63%	32.50%
Other Charges (kWh)	15483	\$ 0.0132	\$ 204.38	15483	\$ 0.0132	\$ 204.38	\$ -	0.00%	9.64%
Other Charges (kW)	62	\$ 3.1662	\$ 196.09	62	\$ 3.1662	\$ 196.09	\$ -	0.00%	9.25%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.05%
Cost of Power Commodity (kWh)	14,733	\$ 0.0670	\$ 987.11	14,733	\$ 0.0670	\$ 987.11	\$ -	0.00%	46.56%
Total Bill before Taxes			\$ 2,115.89			\$ 2,120.22	\$ 4.34	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 134.01			\$ 127.21	-\$ 6.79	-5.07%	
Total Bill after Taxes			\$ 2,249.89			\$ 2,247.44	-\$ 2.46	-0.11%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3639	\$ 236.39	100	\$ 2.3775	\$ 237.75	\$ 1.36	0.58%	920.14%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 1.1394	-\$ 113.94	100	-\$ 1.1394	-\$ 113.94	\$ -	0.00%	-440.97%
Sub-Total			\$ 733.79			\$ 738.67	\$ 4.88	0.67%	16.90%
Other Charges (kWh)	41288	\$ 0.0132	\$ 545.00	41288	\$ 0.0132	\$ 545.00	\$ -	0.00%	12.47%
Other Charges (kW)	103	\$ 3.1662	\$ 326.82	103	\$ 3.1662	\$ 326.82	\$ -	0.00%	7.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	40,538	\$ 0.0670	\$ 2,716.05	40,538	\$ 0.0670	\$ 2,716.05	\$ -	0.00%	62.15%
Total Bill before Taxes			\$ 4,365.15			\$ 4,370.03	\$ 4.88	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 276.46			\$ 262.20	-\$ 14.26	-5.16%	
Total Bill after Taxes			\$ 4,641.61			\$ 4,632.23	-\$ 9.38	-0.20%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3639	\$ 1,181.95	500	\$ 2.3775	\$ 1,188.75	\$ 6.80	0.58%	4600.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 1.1394	-\$ 569.70	500	-\$ 1.1394	-\$ 569.70	\$ -	0.00%	-2204.84%
Sub-Total			\$ 1,223.59			\$ 1,233.91	\$ 10.32	0.84%	11.08%
Other Charges (kWh)	103220	\$ 0.0132	\$ 1,362.50	103220	\$ 0.0132	\$ 1,362.50	\$ -	0.00%	12.23%
Other Charges (kW)	516	\$ 3.1662	\$ 1,634.08	516	\$ 3.1662	\$ 1,634.08	\$ -	0.00%	14.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	102,470	\$ 0.0670	\$ 6,865.49	102,470	\$ 0.0670	\$ 6,865.49	\$ -	0.00%	61.63%
Total Bill before Taxes			\$ 11,129.16			\$ 11,139.48	\$ 10.32	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 704.85			\$ 668.37	-\$ 36.48	-5.18%	
Total Bill after Taxes			\$ 11,834.01			\$ 11,807.85	-\$ 26.16	-0.22%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3639	\$ 2,363.90	1,000	\$ 2.3775	\$ 2,377.50	\$ 13.60	0.58%	9201.36%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 1.1394	-\$ 1,139.40	1,000	-\$ 1.1394	-\$ 1,139.40	\$ -	0.00%	-4409.69%
Sub-Total			\$ 1,835.84			\$ 1,852.96	\$ 17.12	0.93%	4.85%
Other Charges (kWh)	412880	\$ 0.0132	\$ 5,450.02	412880	\$ 0.0132	\$ 5,450.02	\$ -	0.00%	14.26%
Other Charges (kW)	1,032	\$ 3.1662	\$ 3,268.15	1,032	\$ 3.1662	\$ 3,268.15	\$ -	0.00%	8.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,130	\$ 0.0670	\$ 27,612.71	412,130	\$ 0.0670	\$ 27,612.71	\$ -	0.00%	72.23%
Total Bill before Taxes			\$ 38,210.22			\$ 38,227.34	\$ 17.12	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,419.98			\$ 2,293.64	-\$ 126.34	-5.22%	
Total Bill after Taxes			\$ 40,630.20			\$ 40,520.98	-\$ 109.22	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3639	\$ 7,091.70	3,000	\$ 2.3775	\$ 7,132.50	\$ 40.80	0.58%	27604.09%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 1.1394	-\$ 3,418.20	3,000	-\$ 1.1394	-\$ 3,418.20	\$ -	0.00%	-13229.06%
Sub-Total			\$ 4,284.84			\$ 4,329.16	\$ 44.32	1.03%	4.47%
Other Charges (kWh)	1032200	\$ 0.0132	\$ 13,625.04	1032200	\$ 0.0132	\$ 13,625.04	\$ -	0.00%	14.06%
Other Charges (kW)	3,097	\$ 3.1662	\$ 9,804.45	3,097	\$ 3.1662	\$ 9,804.45	\$ -	0.00%	10.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,031,450	\$ 0.0670	\$ 69,107.15	1,031,450	\$ 0.0670	\$ 69,107.15	\$ -	0.00%	71.31%
Total Bill before Taxes			\$ 96,864.98			\$ 96,909.30	\$ 44.32	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,134.78			\$ 5,814.56	-\$ 320.22	-5.22%	
Total Bill after Taxes			\$ 102,999.77			\$ 102,723.86	-\$ 275.90	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3639	\$ 9,455.60	4,000	\$ 2.3775	\$ 9,510.00	\$ 54.40	0.58%	36805.45%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.1394	-\$ 4,557.60	4,000	-\$ 1.1394	-\$ 4,557.60	\$ -	0.00%	-17638.75%
Sub-Total			\$ 5,509.34			\$ 5,567.26	\$ 57.92	1.05%	3.90%
Other Charges (kWh)	1548300	\$ 0.0132	\$ 20,437.56	1548300	\$ 0.0132	\$ 20,437.56	\$ -	0.00%	14.31%
Other Charges (kW)	4,129	\$ 3.1662	\$ 13,072.61	4,129	\$ 3.1662	\$ 13,072.61	\$ -	0.00%	9.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,547,550	\$ 0.0670	\$ 103,685.85	1,547,550	\$ 0.0670	\$ 103,685.85	\$ -	0.00%	72.61%
Total Bill before Taxes			\$ 142,748.86			\$ 142,806.78	\$ 57.92	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,040.76			\$ 8,568.41	-\$ 472.35	-5.22%	
Total Bill after Taxes			\$ 151,789.62			\$ 151,375.18	-\$ 414.43	-0.27%	

Unmetered Scattered Load

Consumption	100 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	100	\$ 0.0091	\$ 0.91	100	\$ 0.0092	\$ 0.92	\$ 0.0100	1.10%	3.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0023	-\$ 0.23	100	-\$ 0.0023	-\$ 0.23	\$ -	0.00%	-0.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.55			\$ 31.74	\$ 0.19	0.60%	40.27%
Other Charges (kWh)	103	\$ 0.0211	\$ 2.18	103	\$ 0.0211	\$ 2.18	\$ -	0.00%	2.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	56.97%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 78.63			\$ 78.82	\$ 0.19	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.98			\$ 4.73	-\$ 0.25	-5.03%	
Total Bill after Taxes			\$ 83.61			\$ 83.55	-\$ 0.06	-0.07%	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	250	\$ 0.0091	\$ 2.28	250	\$ 0.0092	\$ 2.30	\$ 0.0250	1.10%	8.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0023	-\$ 0.58	250	-\$ 0.0023	-\$ 0.58	\$ -	0.00%	-2.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.57			\$ 32.78	\$ 0.21	0.63%	39.43%
Other Charges (kWh)	258	\$ 0.0211	\$ 5.44	258	\$ 0.0211	\$ 5.44	\$ -	0.00%	6.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	54.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 82.92			\$ 83.12	\$ 0.21	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.25			\$ 4.99	-\$ 0.26	-5.03%	
Total Bill after Taxes			\$ 88.17			\$ 88.11	-\$ 0.06	-0.07%	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	500	\$ 0.0091	\$ 4.55	500	\$ 0.0092	\$ 4.60	\$ 0.0500	1.10%	17.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0023	-\$ 1.15	500	-\$ 0.0023	-\$ 1.15	\$ -	0.00%	-4.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.27			\$ 34.50	\$ 0.23	0.67%	38.21%
Other Charges (kWh)	516	\$ 0.0211	\$ 10.89	516	\$ 0.0211	\$ 10.89	\$ -	0.00%	12.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	49.73%
Cost of Power Commodity (kWh)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 90.06			\$ 90.29	\$ 0.23	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.70			\$ 5.42	-\$ 0.29	-5.02%	
Total Bill after Taxes			\$ 95.76			\$ 95.71	-\$ 0.06	-0.06%	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	750	\$ 0.0091	\$ 6.83	750	\$ 0.0092	\$ 6.90	\$ 0.0750	1.10%	26.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0023	-\$ 1.73	750	-\$ 0.0023	-\$ 1.73	\$ -	0.00%	-6.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.97			\$ 36.23	\$ 0.25	0.71%	37.09%
Other Charges (kWh)	774	\$ 0.0211	\$ 16.33	774	\$ 0.0211	\$ 16.33	\$ -	0.00%	16.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	44.53%
Cost of Power Commodity (kW)	24	\$ 0.0670	\$ 1.62	24	\$ 0.0670	\$ 1.62	\$ -	0.00%	1.66%
Total Bill before Taxes			\$ 97.42			\$ 97.68	\$ 0.25	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.17			\$ 5.86	-\$ 0.31	-5.02%	
Total Bill after Taxes			\$ 103.59			\$ 103.54	-\$ 0.05	-0.05%	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0092	\$ 9.20	\$ 0.1000	1.10%	35.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0023	-\$ 2.30	1,000	-\$ 0.0023	-\$ 2.30	\$ -	0.00%	-8.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.67			\$ 37.95	\$ 0.28	0.74%	31.07%
Other Charges (kWh)	1032	\$ 0.0211	\$ 21.78	1032	\$ 0.0211	\$ 21.78	\$ -	0.00%	17.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.62%
Cost of Power Commodity (kW)	282	\$ 0.0670	\$ 18.91	282	\$ 0.0670	\$ 18.91	\$ -	0.00%	15.48%
Total Bill before Taxes			\$ 121.86			\$ 122.14	\$ 0.28	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.72			\$ 7.33	-\$ 0.39	-5.05%	
Total Bill after Taxes			\$ 129.57			\$ 129.47	-\$ 0.11	-0.08%	

Unmetered Scattered Load

Consumption	1,250 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	1,250	\$ 0.0091	\$ 11.38	1,250	\$ 0.0092	\$ 11.50	\$ 0.1250	1.10%	44.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,250	-\$ 0.0023	-\$ 2.88	1,250	-\$ 0.0023	-\$ 2.88	\$ -	0.00%	-11.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.37			\$ 39.68	\$ 0.31	0.77%	27.06%
Other Charges (kWh)	1290	\$ 0.0211	\$ 27.22	1290	\$ 0.0211	\$ 27.22	\$ -	0.00%	18.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	29.67%
Cost of Power Commodity (kW)	540	\$ 0.0670	\$ 36.20	540	\$ 0.0670	\$ 36.20	\$ -	0.00%	24.69%
Total Bill before Taxes			\$ 146.29			\$ 146.60	\$ 0.31	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.27			\$ 8.80	-\$ 0.47	-5.07%	
Total Bill after Taxes			\$ 155.56			\$ 155.39	-\$ 0.16	-0.11%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	15,000 kWh 60 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.1432	\$ 68.59	60	\$ 1.1498	\$ 68.99	\$ 0.40	0.58%	267.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 70.04			\$ 70.45	\$ 0.41	0.58%	5.40%
Other Charges (kWh)	15483	\$ 0.0132	\$ 204.38	15483	\$ 0.0132	\$ 204.38	\$ -	0.00%	15.66%
Other Charges (kW)	62	\$ -	\$ -	62	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.33%
Cost of Power Commodity (kW)	14,733	\$ 0.0670	\$ 987.11	14,733	\$ 0.0670	\$ 987.11	\$ -	0.00%	75.62%
Total Bill before Taxes			\$ 1,305.03			\$ 1,305.43	\$ 0.41	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 82.65			\$ 78.33	-\$ 4.33	-5.23%	
Total Bill after Taxes			\$ 1,387.68			\$ 1,383.76	-\$ 3.92	-0.28%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	40,000 kWh 100 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.1432	\$ 114.32	100	\$ 1.1498	\$ 114.98	\$ 0.66	0.58%	444.99%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 115.77			\$ 116.44	\$ 0.67	0.58%	3.40%
Other Charges (kWh)	41288	\$ 0.0132	\$ 545.00	41288	\$ 0.0132	\$ 545.00	\$ -	0.00%	15.93%
Other Charges (kW)	103	\$ -	\$ -	103	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	40,538	\$ 0.0670	\$ 2,716.05	40,538	\$ 0.0670	\$ 2,716.05	\$ -	0.00%	79.39%
Total Bill before Taxes			\$ 3,420.32			\$ 3,420.99	\$ 0.67	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.62			\$ 205.26	-\$ 11.36	-5.24%	
Total Bill after Taxes			\$ 3,636.94			\$ 3,626.25	-\$ 10.69	-0.29%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	100,000 kWh 500 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1432	\$ 571.60	500	\$ 1.1498	\$ 574.90	\$ 3.30	0.58%	2224.97%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 573.05			\$ 576.36	\$ 3.31	0.58%	6.51%
Other Charges (kWh)	103220	\$ 0.0132	\$ 1,362.50	103220	\$ 0.0132	\$ 1,362.50	\$ -	0.00%	15.40%
Other Charges (kW)	516	\$ -	\$ -	516	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.49%
Cost of Power Commodity (kW)	102,470	\$ 0.0670	\$ 6,865.49	102,470	\$ 0.0670	\$ 6,865.49	\$ -	0.00%	77.59%
Total Bill before Taxes			\$ 8,844.54			\$ 8,847.85	\$ 3.31	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 560.15			\$ 530.87	-\$ 29.28	-5.23%	
Total Bill after Taxes			\$ 9,404.70			\$ 9,378.73	-\$ 25.97	-0.28%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1432	\$ 1,143.20	1,000	\$ 1.1498	\$ 1,149.80	\$ 6.60	0.58%	4449.94%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,144.65			\$ 1,151.26	\$ 6.61	0.58%	3.36%
Other Charges (kWh)	412880	\$ 0.0132	\$ 5,450.02	412880	\$ 0.0132	\$ 5,450.02	\$ -	0.00%	15.91%
Other Charges (kW)	1,032	\$ -	\$ -	1,032	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,130	\$ 0.0670	\$ 27,612.71	412,130	\$ 0.0670	\$ 27,612.71	\$ -	0.00%	80.60%
Total Bill before Taxes			\$ 34,250.88			\$ 34,257.49	\$ 6.61	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,169.22			\$ 2,055.45	-\$ 113.77	-5.24%	
Total Bill after Taxes			\$ 36,420.10			\$ 36,312.94	-\$ 107.16	-0.29%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1432	\$ 3,429.60	3,000	\$ 1.1498	\$ 3,449.40	\$ 19.80	0.58%	13349.81%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,431.05			\$ 3,450.86	\$ 19.81	0.58%	4.00%
Other Charges (kWh)	1032200	\$ 0.0132	\$ 13,625.04	1032200	\$ 0.0132	\$ 13,625.04	\$ -	0.00%	15.80%
Other Charges (kW)	3,097	\$ -	\$ -	3,097	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,031,450	\$ 0.0670	\$ 69,107.15	1,031,450	\$ 0.0670	\$ 69,107.15	\$ -	0.00%	80.15%
Total Bill before Taxes			\$ 86,206.74			\$ 86,226.55	\$ 19.81	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,459.76			\$ 5,173.59	-\$ 286.17	-5.24%	
Total Bill after Taxes			\$ 91,666.50			\$ 91,400.14	-\$ 266.36	-0.29%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1432	\$ 4,572.80	4,000	\$ 1.1498	\$ 4,599.20	\$ 26.40	0.58%	17799.75%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,574.25			\$ 4,600.66	\$ 26.41	0.58%	3.57%
Other Charges (kWh)	1548300	\$ 0.0132	\$ 20,437.56	1548300	\$ 0.0132	\$ 20,437.56	\$ -	0.00%	15.87%
Other Charges (kW)	4,129	\$ -	\$ -	4,129	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,547,550	\$ 0.0670	\$ 103,685.85	1,547,550	\$ 0.0670	\$ 103,685.85	\$ -	0.00%	80.52%
Total Bill before Taxes			\$ 128,741.16			\$ 128,767.57	\$ 26.41	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,153.61			\$ 7,726.05	-\$ 427.55	-5.24%	
Total Bill after Taxes			\$ 136,894.77			\$ 136,493.62	-\$ 401.14	-0.29%	

Sentinel Lighting

Consumption	150 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	29.24%
Other Charges (kWh)	155	\$ 0.0132	\$ 2.04	155	\$ 0.0132	\$ 2.04	\$ -	0.00%	2.92%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.61%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	64.23%
Cost of Power Commodity (kWh)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 69.86			\$ 69.91	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.42			\$ 4.19	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 74.29			\$ 74.10	-\$ 0.19	-0.25%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	28.96%
Other Charges (kWh)	206	\$ 0.0132	\$ 2.73	206	\$ 0.0132	\$ 2.73	\$ -	0.00%	3.86%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.57%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	63.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 70.54			\$ 70.59	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.47			\$ 4.24	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 75.01			\$ 74.82	-\$ 0.19	-0.25%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	28.96%
Other Charges (kWh)	206	\$ 0.0132	\$ 2.73	206	\$ 0.0132	\$ 2.73	\$ -	0.00%	3.86%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.57%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	63.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 70.54			\$ 70.59	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.47			\$ 4.24	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 75.01			\$ 74.82	-\$ 0.19	-0.25%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	28.96%
Other Charges (kWh)	206	\$ 0.0132	\$ 2.73	206	\$ 0.0132	\$ 2.73	\$ -	0.00%	3.86%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.57%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	63.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 70.54			\$ 70.59	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.47			\$ 4.24	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 75.01			\$ 74.82	-\$ 0.19	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Canadian Niagara Power Inc. (Port Colborne)

EB-2007-0514, EB-2005-0345

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	100	\$ 0.0152	\$ 1.52	100	\$ 0.0153	\$ 1.53	\$ 0.0100	0.66%	5.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.45			\$ 17.55	\$ 0.10	0.57%	67.92%
Other Charges (kWh)	103	\$ 0.0223	\$ 2.30	103	\$ 0.0223	\$ 2.30	\$ -	0.00%	8.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.99	103	\$ 0.0580	\$ 5.99	\$ -	0.00%	23.17%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 25.74			\$ 25.84	\$ 0.10	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.63			\$ 1.55	-\$ 0.08	-4.90%	
Total Bill after Taxes			\$ 27.37			\$ 27.39	\$ 0.02	0.07%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	250	\$ 0.0152	\$ 3.80	250	\$ 0.0153	\$ 3.83	\$ 0.0250	0.66%	14.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0030	\$ 0.75	250	\$ 0.0030	\$ 0.75	\$ -	0.00%	2.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.18			\$ 20.30	\$ 0.11	0.57%	49.48%
Other Charges (kWh)	258	\$ 0.0223	\$ 5.75	258	\$ 0.0223	\$ 5.75	\$ -	0.00%	14.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.97	258	\$ 0.0580	\$ 14.97	\$ -	0.00%	36.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.90			\$ 41.02	\$ 0.11	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.59			\$ 2.46	-\$ 0.13	-5.00%	
Total Bill after Taxes			\$ 43.49			\$ 43.48	-\$ 0.01	-0.03%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	500	\$ 0.0152	\$ 7.60	500	\$ 0.0153	\$ 7.65	\$ 0.0500	0.66%	29.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	5.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.73			\$ 24.87	\$ 0.14	0.57%	37.50%
Other Charges (kWh)	516	\$ 0.0223	\$ 11.51	516	\$ 0.0223	\$ 11.51	\$ -	0.00%	17.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	516	\$ 0.0580	\$ 29.93	516	\$ 0.0580	\$ 29.93	\$ -	0.00%	45.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.17			\$ 66.31	\$ 0.14	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.19			\$ 3.98	-\$ 0.21	-5.06%	
Total Bill after Taxes			\$ 70.36			\$ 70.29	-\$ 0.07	-0.10%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	750	\$ 0.0152	\$ 11.40	750	\$ 0.0153	\$ 11.48	\$ 0.0750	0.66%	44.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0030	\$ 2.25	750	\$ 0.0030	\$ 2.25	\$ -	0.00%	8.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.28			\$ 29.45	\$ 0.16	0.56%	32.14%
Other Charges (kWh)	774	\$ 0.0223	\$ 17.26	774	\$ 0.0223	\$ 17.26	\$ -	0.00%	18.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	49.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 91.44			\$ 91.61	\$ 0.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.79			\$ 5.50	-\$ 0.29	-5.09%	
Total Bill after Taxes			\$ 97.24			\$ 97.11	-\$ 0.13	-0.13%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	1,000	\$ 0.0152	\$ 15.20	1,000	\$ 0.0153	\$ 15.30	\$ 0.1000	0.66%	59.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	11.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.83			\$ 34.02	\$ 0.19	0.56%	28.59%
Other Charges (kWh)	1032	\$ 0.0223	\$ 23.02	1032	\$ 0.0223	\$ 23.02	\$ -	0.00%	19.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	38.99%
Cost of Power Commodity (kWh)	232	\$ 0.0670	\$ 15.56	232	\$ 0.0670	\$ 15.56	\$ -	0.00%	13.07%
Total Bill before Taxes			\$ 118.81			\$ 119.00	\$ 0.19	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.52			\$ 7.14	-\$ 0.38	-5.11%	
Total Bill after Taxes			\$ 126.33			\$ 126.14	-\$ 0.19	-0.15%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	1,500	\$ 0.0152	\$ 22.80	1,500	\$ 0.0153	\$ 22.95	\$ 0.1500	0.66%	88.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0030	\$ 4.50	1,500	\$ 0.0030	\$ 4.50	\$ -	0.00%	17.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.93			\$ 43.17	\$ 0.24	0.56%	24.78%
Other Charges (kWh)	1548	\$ 0.0223	\$ 34.53	1548	\$ 0.0223	\$ 34.53	\$ -	0.00%	19.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.63%
Cost of Power Commodity (kW)	748	\$ 0.0670	\$ 50.14	748	\$ 0.0670	\$ 50.14	\$ -	0.00%	28.78%
Total Bill before Taxes			\$ 173.99			\$ 174.23	\$ 0.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.02			\$ 10.45	-\$ 0.57	-5.13%	
Total Bill after Taxes			\$ 185.01			\$ 184.69	-\$ 0.33	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.63			\$ 15.72	\$ 0.09	0.58%	60.84%
Distribution (kWh)	2,000	\$ 0.0152	\$ 30.40	2,000	\$ 0.0153	\$ 30.60	\$ 0.2000	0.66%	118.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0030	\$ 6.00	2,000	\$ 0.0030	\$ 6.00	\$ -	0.00%	23.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.03			\$ 52.32	\$ 0.29	0.56%	22.80%
Other Charges (kWh)	2064	\$ 0.0223	\$ 46.04	2064	\$ 0.0223	\$ 46.04	\$ -	0.00%	20.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.22%
Cost of Power Commodity (kW)	1,264	\$ 0.0670	\$ 84.71	1,264	\$ 0.0670	\$ 84.71	\$ -	0.00%	36.92%
Total Bill before Taxes			\$ 229.18			\$ 229.47	\$ 0.29	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.51			\$ 13.77	-\$ 0.75	-5.14%	
Total Bill after Taxes			\$ 243.70			\$ 243.24	-\$ 0.46	-0.19%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0092	\$ 9.20	\$ 0.1000	1.10%	35.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0023	-\$ 2.30	1,000	-\$ 0.0023	-\$ 2.30	\$ -	0.00%	-8.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.67			\$ 37.95	\$ 0.28	0.74%	31.07%
Other Charges (kWh)	1032	\$ 0.0211	\$ 21.78	1032	\$ 0.0211	\$ 21.78	\$ -	0.00%	17.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.62%
Cost of Power Commodity (kW)	282	\$ 0.0670	\$ 18.91	282	\$ 0.0670	\$ 18.91	\$ -	0.00%	15.48%
Total Bill before Taxes			\$ 121.86			\$ 122.14	\$ 0.28	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.72			\$ 7.33	-\$ 0.39	-5.05%	
Total Bill after Taxes			\$ 129.57			\$ 129.47	-\$ 0.11	-0.08%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	2,000	\$ 0.0091	\$ 18.20	2,000	\$ 0.0092	\$ 18.40	\$ 0.2000	1.10%	71.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0023	-\$ 4.60	2,000	-\$ 0.0023	-\$ 4.60	\$ -	0.00%	-17.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.47			\$ 44.85	\$ 0.38	0.85%	20.39%
Other Charges (kWh)	2064	\$ 0.0211	\$ 43.56	2064	\$ 0.0211	\$ 43.56	\$ -	0.00%	19.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.78%
Cost of Power Commodity (kW)	1,314	\$ 0.0670	\$ 88.06	1,314	\$ 0.0670	\$ 88.06	\$ -	0.00%	40.03%
Total Bill before Taxes			\$ 219.59			\$ 219.97	\$ 0.38	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.91			\$ 13.20	-\$ 0.71	-5.10%	
Total Bill after Taxes			\$ 233.50			\$ 233.17	-\$ 0.33	-0.14%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	5,000	\$ 0.0091	\$ 45.50	5,000	\$ 0.0092	\$ 46.00	\$ 0.5000	1.10%	178.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0023	-\$ 11.50	5,000	-\$ 0.0023	-\$ 11.50	\$ -	0.00%	-44.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 64.87			\$ 65.55	\$ 0.68	1.05%	12.77%
Other Charges (kWh)	5161	\$ 0.0211	\$ 108.90	5161	\$ 0.0211	\$ 108.90	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.47%
Cost of Power Commodity (kW)	4,411	\$ 0.0670	\$ 295.54	4,411	\$ 0.0670	\$ 295.54	\$ -	0.00%	57.56%
Total Bill before Taxes			\$ 512.80			\$ 513.48	\$ 0.68	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.48			\$ 30.81	-\$ 1.67	-5.14%	
Total Bill after Taxes			\$ 545.28			\$ 544.29	-\$ 0.99	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	10,000	\$ 0.0091	\$ 91.00	10,000	\$ 0.0092	\$ 92.00	\$ 1.0000	1.10%	356.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0023	-\$ 23.00	10,000	-\$ 0.0023	-\$ 23.00	\$ -	0.00%	-89.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 98.87			\$ 100.05	\$ 1.18	1.19%	9.98%
Other Charges (kWh)	10322	\$ 0.0211	\$ 217.79	10322	\$ 0.0211	\$ 217.79	\$ -	0.00%	21.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.34%
Cost of Power Commodity (kW)	9,572	\$ 0.0670	\$ 641.32	9,572	\$ 0.0670	\$ 641.32	\$ -	0.00%	63.96%
Total Bill before Taxes			\$ 1,001.49			\$ 1,002.67	\$ 1.18	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.43			\$ 60.16	-\$ 3.27	-5.15%	
Total Bill after Taxes			\$ 1,064.92			\$ 1,062.83	-\$ 2.09	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	15,000	\$ 0.0091	\$ 136.50	15,000	\$ 0.0092	\$ 138.00	\$ 1.5000	1.10%	534.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0023	-\$ 34.50	15,000	-\$ 0.0023	-\$ 34.50	\$ -	0.00%	-133.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 132.87			\$ 134.55	\$ 1.68	1.26%	9.02%
Other Charges (kWh)	15483	\$ 0.0211	\$ 326.69	15483	\$ 0.0211	\$ 326.69	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.92%
Cost of Power Commodity (kW)	14,733	\$ 0.0670	\$ 987.11	14,733	\$ 0.0670	\$ 987.11	\$ -	0.00%	66.17%
Total Bill before Taxes			\$ 1,490.17			\$ 1,491.85	\$ 1.68	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.38			\$ 89.51	-\$ 4.87	-5.16%	
Total Bill after Taxes			\$ 1,584.55			\$ 1,581.36	-\$ 3.19	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3639	\$ 141.83	60	\$ 2.3775	\$ 142.65	\$ 0.82	0.58%	552.08%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 1.1394	-\$ 68.36	60	-\$ 1.1394	-\$ 68.36	\$ -	0.00%	-264.58%
Sub-Total			\$ 684.81			\$ 689.15	\$ 4.34	0.63%	32.50%
Other Charges (kWh)	15483	\$ 0.0132	\$ 204.38	15483	\$ 0.0132	\$ 204.38	\$ -	0.00%	9.64%
Other Charges (kW)	62	\$ 3.1662	\$ 196.09	62	\$ 3.1662	\$ 196.09	\$ -	0.00%	9.25%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.05%
Cost of Power Commodity (kWh)	14,733	\$ 0.0670	\$ 987.11	14,733	\$ 0.0670	\$ 987.11	\$ -	0.00%	46.56%
Total Bill before Taxes			\$ 2,115.89			\$ 2,120.22	\$ 4.34	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 134.01			\$ 127.21	-\$ 6.79	-5.07%	
Total Bill after Taxes			\$ 2,249.89			\$ 2,247.44	-\$ 2.46	-0.11%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3639	\$ 236.39	100	\$ 2.3775	\$ 237.75	\$ 1.36	0.58%	920.14%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 1.1394	-\$ 113.94	100	-\$ 1.1394	-\$ 113.94	\$ -	0.00%	-440.97%
Sub-Total			\$ 733.79			\$ 738.67	\$ 4.88	0.67%	16.90%
Other Charges (kWh)	41288	\$ 0.0132	\$ 545.00	41288	\$ 0.0132	\$ 545.00	\$ -	0.00%	12.47%
Other Charges (kW)	103	\$ 3.1662	\$ 326.82	103	\$ 3.1662	\$ 326.82	\$ -	0.00%	7.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	40,538	\$ 0.0670	\$ 2,716.05	40,538	\$ 0.0670	\$ 2,716.05	\$ -	0.00%	62.15%
Total Bill before Taxes			\$ 4,365.15			\$ 4,370.03	\$ 4.88	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 276.46			\$ 262.20	-\$ 14.26	-5.16%	
Total Bill after Taxes			\$ 4,641.61			\$ 4,632.23	-\$ 9.38	-0.20%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3639	\$ 1,181.95	500	\$ 2.3775	\$ 1,188.75	\$ 6.80	0.58%	4600.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 1.1394	-\$ 569.70	500	-\$ 1.1394	-\$ 569.70	\$ -	0.00%	-2204.84%
Sub-Total			\$ 1,223.59			\$ 1,233.91	\$ 10.32	0.84%	11.08%
Other Charges (kWh)	103220	\$ 0.0132	\$ 1,362.50	103220	\$ 0.0132	\$ 1,362.50	\$ -	0.00%	12.23%
Other Charges (kW)	516	\$ 3.1662	\$ 1,634.08	516	\$ 3.1662	\$ 1,634.08	\$ -	0.00%	14.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	102,470	\$ 0.0670	\$ 6,865.49	102,470	\$ 0.0670	\$ 6,865.49	\$ -	0.00%	61.63%
Total Bill before Taxes			\$ 11,129.16			\$ 11,139.48	\$ 10.32	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 704.85			\$ 668.37	-\$ 36.48	-5.18%	
Total Bill after Taxes			\$ 11,834.01			\$ 11,807.85	-\$ 26.16	-0.22%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3639	\$ 2,363.90	1,000	\$ 2.3775	\$ 2,377.50	\$ 13.60	0.58%	9201.36%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 1.1394	-\$ 1,139.40	1,000	-\$ 1.1394	-\$ 1,139.40	\$ -	0.00%	-4409.69%
Sub-Total			\$ 1,835.84			\$ 1,852.96	\$ 17.12	0.93%	4.85%
Other Charges (kWh)	412880	\$ 0.0132	\$ 5,450.02	412880	\$ 0.0132	\$ 5,450.02	\$ -	0.00%	14.26%
Other Charges (kW)	1,032	\$ 3.1662	\$ 3,268.15	1,032	\$ 3.1662	\$ 3,268.15	\$ -	0.00%	8.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,130	\$ 0.0670	\$ 27,612.71	412,130	\$ 0.0670	\$ 27,612.71	\$ -	0.00%	72.23%
Total Bill before Taxes			\$ 38,210.22			\$ 38,227.34	\$ 17.12	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,419.98			\$ 2,293.64	-\$ 126.34	-5.22%	
Total Bill after Taxes			\$ 40,630.20			\$ 40,520.98	-\$ 109.22	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3639	\$ 7,091.70	3,000	\$ 2.3775	\$ 7,132.50	\$ 40.80	0.58%	27604.09%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 1.1394	-\$ 3,418.20	3,000	-\$ 1.1394	-\$ 3,418.20	\$ -	0.00%	-13229.06%
Sub-Total			\$ 4,284.84			\$ 4,329.16	\$ 44.32	1.03%	4.47%
Other Charges (kWh)	1032200	\$ 0.0132	\$ 13,625.04	1032200	\$ 0.0132	\$ 13,625.04	\$ -	0.00%	14.06%
Other Charges (kW)	3,097	\$ 3.1662	\$ 9,804.45	3,097	\$ 3.1662	\$ 9,804.45	\$ -	0.00%	10.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,031,450	\$ 0.0670	\$ 69,107.15	1,031,450	\$ 0.0670	\$ 69,107.15	\$ -	0.00%	71.31%
Total Bill before Taxes			\$ 96,864.98			\$ 96,909.30	\$ 44.32	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,134.78			\$ 5,814.56	-\$ 320.22	-5.22%	
Total Bill after Taxes			\$ 102,999.77			\$ 102,723.86	-\$ 275.90	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 611.34			\$ 614.86	\$ 3.52	0.58%	2379.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3639	\$ 9,455.60	4,000	\$ 2.3775	\$ 9,510.00	\$ 54.40	0.58%	36805.45%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.1394	-\$ 4,557.60	4,000	-\$ 1.1394	-\$ 4,557.60	\$ -	0.00%	-17638.75%
Sub-Total			\$ 5,509.34			\$ 5,567.26	\$ 57.92	1.05%	3.90%
Other Charges (kWh)	1548300	\$ 0.0132	\$ 20,437.56	1548300	\$ 0.0132	\$ 20,437.56	\$ -	0.00%	14.31%
Other Charges (kW)	4,129	\$ 3.1662	\$ 13,072.61	4,129	\$ 3.1662	\$ 13,072.61	\$ -	0.00%	9.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,547,550	\$ 0.0670	\$ 103,685.85	1,547,550	\$ 0.0670	\$ 103,685.85	\$ -	0.00%	72.61%
Total Bill before Taxes			\$ 142,748.86			\$ 142,806.78	\$ 57.92	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,040.76			\$ 8,568.41	-\$ 472.35	-5.22%	
Total Bill after Taxes			\$ 151,789.62			\$ 151,375.18	-\$ 414.43	-0.27%	

Unmetered Scattered Load

Consumption 100 kWh
0 kW **Loss Factor 1.0322**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	100	\$ 0.0091	\$ 0.91	100	\$ 0.0092	\$ 0.92	\$ 0.0100	1.10%	3.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0023	-\$ 0.23	100	-\$ 0.0023	-\$ 0.23	\$ -	0.00%	-0.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.55			\$ 31.74	\$ 0.19	0.60%	40.27%
Other Charges (kWh)	103	\$ 0.0211	\$ 2.18	103	\$ 0.0211	\$ 2.18	\$ -	0.00%	2.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	56.97%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 78.63			\$ 78.82	\$ 0.19	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.98			\$ 4.73	-\$ 0.25	-5.03%	
Total Bill after Taxes			\$ 83.61			\$ 83.55	-\$ 0.06	-0.07%	

Unmetered Scattered Load

Consumption 250 kWh
0 kW **Loss Factor 1.0322**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	250	\$ 0.0091	\$ 2.28	250	\$ 0.0092	\$ 2.30	\$ 0.0250	1.10%	8.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0023	-\$ 0.58	250	-\$ 0.0023	-\$ 0.58	\$ -	0.00%	-2.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.57			\$ 32.78	\$ 0.21	0.63%	39.43%
Other Charges (kWh)	258	\$ 0.0211	\$ 5.44	258	\$ 0.0211	\$ 5.44	\$ -	0.00%	6.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	54.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 82.92			\$ 83.12	\$ 0.21	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.25			\$ 4.99	-\$ 0.26	-5.03%	
Total Bill after Taxes			\$ 88.17			\$ 88.11	-\$ 0.06	-0.07%	

Unmetered Scattered Load

Consumption 500 kWh
0 kW **Loss Factor 1.0322**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	500	\$ 0.0091	\$ 4.55	500	\$ 0.0092	\$ 4.60	\$ 0.0500	1.10%	17.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0023	-\$ 1.15	500	-\$ 0.0023	-\$ 1.15	\$ -	0.00%	-4.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.27			\$ 34.50	\$ 0.23	0.67%	38.21%
Other Charges (kWh)	516	\$ 0.0211	\$ 10.89	516	\$ 0.0211	\$ 10.89	\$ -	0.00%	12.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	49.73%
Cost of Power Commodity (kWh)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 90.06			\$ 90.29	\$ 0.23	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.70			\$ 5.42	-\$ 0.29	-5.02%	
Total Bill after Taxes			\$ 95.76			\$ 95.71	-\$ 0.06	-0.06%	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	750	\$ 0.0091	\$ 6.83	750	\$ 0.0092	\$ 6.90	\$ 0.0750	1.10%	26.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0023	-\$ 1.73	750	-\$ 0.0023	-\$ 1.73	\$ -	0.00%	-6.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.97			\$ 36.23	\$ 0.25	0.71%	37.09%
Other Charges (kWh)	774	\$ 0.0211	\$ 16.33	774	\$ 0.0211	\$ 16.33	\$ -	0.00%	16.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	44.53%
Cost of Power Commodity (kW)	24	\$ 0.0670	\$ 1.62	24	\$ 0.0670	\$ 1.62	\$ -	0.00%	1.66%
Total Bill before Taxes			\$ 97.42			\$ 97.68	\$ 0.25	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.17			\$ 5.86	-\$ 0.31	-5.02%	
Total Bill after Taxes			\$ 103.59			\$ 103.54	-\$ 0.05	-0.05%	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0092	\$ 9.20	\$ 0.1000	1.10%	35.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0023	-\$ 2.30	1,000	-\$ 0.0023	-\$ 2.30	\$ -	0.00%	-8.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.67			\$ 37.95	\$ 0.28	0.74%	31.07%
Other Charges (kWh)	1032	\$ 0.0211	\$ 21.78	1032	\$ 0.0211	\$ 21.78	\$ -	0.00%	17.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.62%
Cost of Power Commodity (kW)	282	\$ 0.0670	\$ 18.91	282	\$ 0.0670	\$ 18.91	\$ -	0.00%	15.48%
Total Bill before Taxes			\$ 121.86			\$ 122.14	\$ 0.28	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.72			\$ 7.33	-\$ 0.39	-5.05%	
Total Bill after Taxes			\$ 129.57			\$ 129.47	-\$ 0.11	-0.08%	

Unmetered Scattered Load

Consumption	1,250 kWh 0 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 30.87			\$ 31.05	\$ 0.18	0.58%	120.17%
Distribution (kWh)	1,250	\$ 0.0091	\$ 11.38	1,250	\$ 0.0092	\$ 11.50	\$ 0.1250	1.10%	44.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,250	-\$ 0.0023	-\$ 2.88	1,250	-\$ 0.0023	-\$ 2.88	\$ -	0.00%	-11.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.37			\$ 39.68	\$ 0.31	0.77%	27.06%
Other Charges (kWh)	1290	\$ 0.0211	\$ 27.22	1290	\$ 0.0211	\$ 27.22	\$ -	0.00%	18.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	29.67%
Cost of Power Commodity (kW)	540	\$ 0.0670	\$ 36.20	540	\$ 0.0670	\$ 36.20	\$ -	0.00%	24.69%
Total Bill before Taxes			\$ 146.29			\$ 146.60	\$ 0.31	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.27			\$ 8.80	-\$ 0.47	-5.07%	
Total Bill after Taxes			\$ 155.56			\$ 155.39	-\$ 0.16	-0.11%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	15,000 kWh 60 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.1432	\$ 68.59	60	\$ 1.1498	\$ 68.99	\$ 0.40	0.58%	267.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 70.04			\$ 70.45	\$ 0.41	0.58%	5.40%
Other Charges (kWh)	15483	\$ 0.0132	\$ 204.38	15483	\$ 0.0132	\$ 204.38	\$ -	0.00%	15.66%
Other Charges (kW)	62	\$ -	\$ -	62	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.33%
Cost of Power Commodity (kW)	14,733	\$ 0.0670	\$ 987.11	14,733	\$ 0.0670	\$ 987.11	\$ -	0.00%	75.62%
Total Bill before Taxes			\$ 1,305.03			\$ 1,305.43	\$ 0.41	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 82.65			\$ 78.33	-\$ 4.33	-5.23%	
Total Bill after Taxes			\$ 1,387.68			\$ 1,383.76	-\$ 3.92	-0.28%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	40,000 kWh 100 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.1432	\$ 114.32	100	\$ 1.1498	\$ 114.98	\$ 0.66	0.58%	444.99%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 115.77			\$ 116.44	\$ 0.67	0.58%	3.40%
Other Charges (kWh)	41288	\$ 0.0132	\$ 545.00	41288	\$ 0.0132	\$ 545.00	\$ -	0.00%	15.93%
Other Charges (kW)	103	\$ -	\$ -	103	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	40,538	\$ 0.0670	\$ 2,716.05	40,538	\$ 0.0670	\$ 2,716.05	\$ -	0.00%	79.39%
Total Bill before Taxes			\$ 3,420.32			\$ 3,420.99	\$ 0.67	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.62			\$ 205.26	-\$ 11.36	-5.24%	
Total Bill after Taxes			\$ 3,636.94			\$ 3,626.25	-\$ 10.69	-0.29%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	100,000 kWh 500 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1432	\$ 571.60	500	\$ 1.1498	\$ 574.90	\$ 3.30	0.58%	2224.97%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 573.05			\$ 576.36	\$ 3.31	0.58%	6.51%
Other Charges (kWh)	103220	\$ 0.0132	\$ 1,362.50	103220	\$ 0.0132	\$ 1,362.50	\$ -	0.00%	15.40%
Other Charges (kW)	516	\$ -	\$ -	516	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.49%
Cost of Power Commodity (kW)	102,470	\$ 0.0670	\$ 6,865.49	102,470	\$ 0.0670	\$ 6,865.49	\$ -	0.00%	77.59%
Total Bill before Taxes			\$ 8,844.54			\$ 8,847.85	\$ 3.31	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 560.15			\$ 530.87	-\$ 29.28	-5.23%	
Total Bill after Taxes			\$ 9,404.70			\$ 9,378.73	-\$ 25.97	-0.28%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1432	\$ 1,143.20	1,000	\$ 1.1498	\$ 1,149.80	\$ 6.60	0.58%	4449.94%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,144.65			\$ 1,151.26	\$ 6.61	0.58%	3.36%
Other Charges (kWh)	412880	\$ 0.0132	\$ 5,450.02	412880	\$ 0.0132	\$ 5,450.02	\$ -	0.00%	15.91%
Other Charges (kW)	1,032	\$ -	\$ -	1,032	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,130	\$ 0.0670	\$ 27,612.71	412,130	\$ 0.0670	\$ 27,612.71	\$ -	0.00%	80.60%
Total Bill before Taxes			\$ 34,250.88			\$ 34,257.49	\$ 6.61	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,169.22			\$ 2,055.45	-\$ 113.77	-5.24%	
Total Bill after Taxes			\$ 36,420.10			\$ 36,312.94	-\$ 107.16	-0.29%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1432	\$ 3,429.60	3,000	\$ 1.1498	\$ 3,449.40	\$ 19.80	0.58%	13349.81%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,431.05			\$ 3,450.86	\$ 19.81	0.58%	4.00%
Other Charges (kWh)	1032200	\$ 0.0132	\$ 13,625.04	1032200	\$ 0.0132	\$ 13,625.04	\$ -	0.00%	15.80%
Other Charges (kW)	3,097	\$ -	\$ -	3,097	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,031,450	\$ 0.0670	\$ 69,107.15	1,031,450	\$ 0.0670	\$ 69,107.15	\$ -	0.00%	80.15%
Total Bill before Taxes			\$ 86,206.74			\$ 86,226.55	\$ 19.81	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,459.76			\$ 5,173.59	-\$ 286.17	-5.24%	
Total Bill after Taxes			\$ 91,666.50			\$ 91,400.14	-\$ 266.36	-0.29%	

Standby Power – APPROVED ON AN INTERIM BASIS

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	5.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1432	\$ 4,572.80	4,000	\$ 1.1498	\$ 4,599.20	\$ 26.40	0.58%	17799.75%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,574.25			\$ 4,600.66	\$ 26.41	0.58%	3.57%
Other Charges (kWh)	1548300	\$ 0.0132	\$ 20,437.56	1548300	\$ 0.0132	\$ 20,437.56	\$ -	0.00%	15.87%
Other Charges (kW)	4,129	\$ -	\$ -	4,129	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,547,550	\$ 0.0670	\$ 103,685.85	1,547,550	\$ 0.0670	\$ 103,685.85	\$ -	0.00%	80.52%
Total Bill before Taxes			\$ 128,741.16			\$ 128,767.57	\$ 26.41	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,153.61			\$ 7,726.05	-\$ 427.55	-5.24%	
Total Bill after Taxes			\$ 136,894.77			\$ 136,493.62	-\$ 401.14	-0.29%	

Sentinel Lighting

Consumption	150 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	150	\$ -	\$ -	150	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	29.24%
Other Charges (kWh)	155	\$ 0.0132	\$ 2.04	155	\$ 0.0132	\$ 2.04	\$ -	0.00%	2.92%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.61%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	64.23%
Cost of Power Commodity (kWh)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 69.86			\$ 69.91	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.42			\$ 4.19	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 74.29			\$ 74.10	-\$ 0.19	-0.25%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	28.96%
Other Charges (kWh)	206	\$ 0.0132	\$ 2.73	206	\$ 0.0132	\$ 2.73	\$ -	0.00%	3.86%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.57%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	63.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 70.54			\$ 70.59	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.47			\$ 4.24	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 75.01			\$ 74.82	-\$ 0.19	-0.25%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	28.96%
Other Charges (kWh)	206	\$ 0.0132	\$ 2.73	206	\$ 0.0132	\$ 2.73	\$ -	0.00%	3.86%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.57%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	63.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 70.54			\$ 70.59	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.47			\$ 4.24	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 75.01			\$ 74.82	-\$ 0.19	-0.25%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0322
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.07			\$ 2.08	\$ 0.01	0.48%	8.05%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 6.0433	\$ 6.04	1	\$ 6.0781	\$ 6.08	\$ 0.03	0.58%	23.52%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 12.2827	\$ 12.28	1	\$ 12.2827	\$ 12.28	\$ -	0.00%	47.54%
Sub-Total			\$ 20.40			\$ 20.44	\$ 0.04	0.22%	28.96%
Other Charges (kWh)	206	\$ 0.0132	\$ 2.73	206	\$ 0.0132	\$ 2.73	\$ -	0.00%	3.86%
Other Charges (kW)	1	\$ 2.4430	\$ 2.52	1	\$ 2.4430	\$ 2.52	\$ -	0.00%	3.57%
Cost of Power Commodity (kWh)	774	\$ 0.0580	\$ 44.90	774	\$ 0.0580	\$ 44.90	\$ -	0.00%	63.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 70.54			\$ 70.59	\$ 0.04	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.47			\$ 4.24	-\$ 0.23	-5.20%	
Total Bill after Taxes			\$ 75.01			\$ 74.82	-\$ 0.19	-0.25%	