

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Cooperative Hydro Embrun Inc.		
Licence Number:	ED-2002-0493		
IRM 2007 EB Number:	EB-2007-0519		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0354
Date of Submission:	January 26, 2007	Revision:	0
Version:	1.0		
Contact Information			
Name:	BENOIT LAMARCHE		
Title:	MANAGER		
Phone Number:	613-679-5110		
E-Mail Address:	embrunhydro@hmet.net		

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Cooperative Hydro Embrun Inc.

EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

	Service Classifications	Currently in Place
1	RESIDENTIAL	Yes
2	GENERAL SERVICE LESS THAN 50 Kw	Yes
3	GENERAL SERVICE 50 TO 4,999 Kw	Yes
4	UNMETERED SCATTERRED LOAD	Yes
5	STREET LIGHTING	Yes
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

	Rate Classifications	Currently in Place
1	RESIDENTIAL	Yes
2	GENERAL SERVICE LESS THAN 50 Kw	Yes
3	GENERAL SERVICE 50 TO 4,999 Kw	Yes
4	UNMETERED SCATTERRED LOAD	Yes
5	STREET LIGHTING	Yes
6	Rate Class 6	No
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cooperative Hydro Embrun Inc.

EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

RESIDENTIAL

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

GENERAL SERVICE LESS THAN 50 Kw

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

GENERAL SERVICE 50 TO 4,999 Kw

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

UNMETERED SCATTERED LOAD

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

STREET LIGHTING

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cooperative Hydro Embrun Inc.

EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

RESIDENTIAL

Service Charge	\$	11.88
Distribution Volumetric Rate	\$/kWh	0.0102
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cooperative Hydro Embrun Inc.

EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

GENERAL SERVICE LESS THAN 50 Kw

Service Charge	\$	15.13
Distribution Volumetric Rate	\$/kWh	0.0136
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GENERAL SERVICE 50 TO 4,999 Kw

Service Charge	\$	237.53
Distribution Volumetric Rate	\$/kW	3.3585
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.2483)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

UNMETERED SCATTERED LOAD

Service Charge	\$	7.67
Distribution Volumetric Rate	\$/kWh	0.0139
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

STREET LIGHTING

Service Charge	\$	0.82
Distribution Volumetric Rate	\$/kW	3.7174
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.8167)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cooperative Hydro Embrun Inc.

EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**Cooperative Hydro Embrun Inc.****EB-2007-0519, EB-2005-0354****Friday, January 26, 2007****Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges****Specific Service Charges****Customer Administration**

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	25.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Special meter reads	\$	20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	20.00
Collection of account charge - no disconnection - after regular hours	\$	50.00
Disconnect/Reconnect at meter - during regular hours	\$	25.00
Disconnect/Reconnect at meter - after regular hours	\$	50.00
Disconnect/Reconnect at meter - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	25.00
Install/Remove load control device - after regular hours	\$	50.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

	\$	(0.60)
	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW		1.0628
Total Loss Factor - Secondary Metered Customer > 5,000 kW		1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW		1.0521
Total Loss Factor - Primary Metered Customer > 5,000 kW		1.0045

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Cooperative Hydro Embrun Inc.

EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
RESIDENTIAL	\$ 0.27	
GENERAL SERVICE LESS THAN 50 Kw	\$ 0.27	
GENERAL SERVICE 50 TO 4,999 Kw	\$ 0.27	
UNMETERED SCATTERED LOAD	-	
STREET LIGHTING	-	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Cooperative Hydro Embrun Inc.

EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>RESIDENTIAL</i>	\$ 11.88	\$ 0.27	\$ 11.61	\$ 0.0102 \$/kWh
<i>GENERAL SERVICE LESS THAN 50 Kw</i>	\$ 15.13	\$ 0.27	\$ 14.86	\$ 0.0136 \$/kWh
<i>GENERAL SERVICE 50 TO 4,999 Kw</i>	\$ 237.53	\$ 0.27	\$ 237.26	\$ 3.3585 \$/kW
<i>UNMETERED SCATTERRED LOAD</i>	\$ 7.67	\$ -	\$ 7.67	\$ 0.0139 \$/kWh
<i>STREET LIGHTING</i>	\$ 0.82	\$ -	\$ 0.82	\$ 3.7174 \$/kW

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Cooperative Hydro Embrun Inc.

EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X			
1.92%	1.00%	0.92%			
	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment	
<i>RESIDENTIAL</i>	\$11.61	\$11.72	\$	0.0102	\$0.0103
<i>GENERAL SERVICE LESS THAN 50 Kw</i>	\$14.86	\$15.00	\$	0.0136	\$0.0137
<i>GENERAL SERVICE 50 TO 4,999 Kw</i>	\$237.26	\$239.44	\$	3.3585	\$3.3894
<i>UNMETERED SCATTERED LOAD</i>	\$7.67	\$7.74	\$	0.0139	\$0.0140
<i>STREET LIGHTING</i>	\$0.82	\$0.83	\$	3.7174	\$3.7516

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
RESIDENTIAL	\$ 11.72	\$ 0.27	\$ 11.99	\$ 0.0103
GENERAL SERVICE LESS THAN 50 Kw	\$ 15.00	\$ 0.27	\$ 15.27	\$ 0.0137
GENERAL SERVICE 50 TO 4,999 Kw	\$ 239.44	\$ 0.27	\$ 239.71	\$ 3.3894
UNMETERED SCATTERED LOAD	\$ 7.74	\$ -	\$ 7.74	\$ 0.0140
STREET LIGHTING	\$ 0.83	\$ -	\$ 0.83	\$ 3.7516

Cooperative Hydro Embrun Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0519

SERVICE CLASSIFICATIONS

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This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

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STREET LIGHTING

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EB-2007-0519

MONTHLY RATES AND CHARGES

RESIDENTIAL

Service Charge	\$	11.99
Distribution Volumetric Rate	\$/kWh	0.0103
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GENERAL SERVICE LESS THAN 50 Kw

Service Charge	\$	15.27
Distribution Volumetric Rate	\$/kWh	0.0137
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GENERAL SERVICE 50 TO 4,999 Kw

Service Charge	\$	239.71
Distribution Volumetric Rate	\$/kW	3.3894
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.2483)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0519

UNMETERED SCATTERED LOAD

Service Charge	\$	7.74
Distribution Volumetric Rate	\$/kWh	0.0140
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

STREET LIGHTING

Service Charge	\$	0.83
Distribution Volumetric Rate	\$/kW	3.7516
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.8167)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0519

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	25.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Special meter reads	\$	20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	20.00
Collection of account charge - no disconnection - after regular hours	\$	50.00
Disconnect/Reconnect at meter - during regular hours	\$	25.00
Disconnect/Reconnect at meter - after regular hours	\$	50.00
Disconnect/Reconnect at meter - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	0.00
	\$	0.00
Install/Remove load control device - during regular hours	\$	25.00
Install/Remove load control device - after regular hours	\$	50.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Allowances

	\$	-0.60
	%	-1.00
	\$/kW	0.00
	\$/kW	0.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0628
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0521
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045
	0.0000

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cooperative Hydro Embrun Inc.

EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600 \$	0.058	600 \$	0.058
greater than	> 600 \$	0.067	> 600 \$	0.067

Regulated Price Plan Non-Residential	2006	2006	2007	2007
	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

RESIDENTIAL

Consumption	100 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	100	\$ 0.0102	\$ 1.02	100	\$ 0.0103	\$ 1.03	\$ 0.0100	0.98%	4.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0045	\$ 0.45	100	\$ 0.0045	\$ 0.45	\$ -	0.00%	2.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.35			\$ 13.47	\$ 0.12	0.90%	60.75%
Other Charges (kWh)	106	\$ 0.0239	\$ 2.54	106	\$ 0.0239	\$ 2.54	\$ -	0.00%	11.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.16	106	\$ 0.0580	\$ 6.16	\$ -	0.00%	27.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.05			\$ 22.17	\$ 0.12	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.40			\$ 1.33	-\$ 0.07	-4.75%	
Total Bill after Taxes			\$ 23.45			\$ 23.50	\$ 0.05	0.23%	

RESIDENTIAL

Consumption	250 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	250	\$ 0.0102	\$ 2.55	250	\$ 0.0103	\$ 2.58	\$ 0.0250	0.98%	11.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0045	\$ 1.13	250	\$ 0.0045	\$ 1.13	\$ -	0.00%	5.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.56			\$ 15.69	\$ 0.13	0.87%	41.89%
Other Charges (kWh)	266	\$ 0.0239	\$ 6.35	266	\$ 0.0239	\$ 6.35	\$ -	0.00%	16.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.41	266	\$ 0.0580	\$ 15.41	\$ -	0.00%	41.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.32			\$ 37.45	\$ 0.13	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.36			\$ 2.25	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 39.68			\$ 39.70	\$ 0.02	0.05%	

RESIDENTIAL

Consumption	500 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	500	\$ 0.0102	\$ 5.10	500	\$ 0.0103	\$ 5.15	\$ 0.0500	0.98%	23.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0045	\$ 2.25	500	\$ 0.0045	\$ 2.25	\$ -	0.00%	10.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.23			\$ 19.39	\$ 0.16	0.83%	30.82%
Other Charges (kWh)	531	\$ 0.0239	\$ 12.70	531	\$ 0.0239	\$ 12.70	\$ -	0.00%	20.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	531	\$ 0.0580	\$ 30.82	531	\$ 0.0580	\$ 30.82	\$ -	0.00%	48.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.75			\$ 62.91	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.77	-\$ 0.20	-5.02%	
Total Bill after Taxes			\$ 66.73			\$ 66.69	-\$ 0.04	-0.06%	

RESIDENTIAL

Consumption	750 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	750	\$ 0.0102	\$ 7.65	750	\$ 0.0103	\$ 7.73	\$ 0.0750	0.98%	34.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0045	\$ 3.38	750	\$ 0.0045	\$ 3.38	\$ -	0.00%	15.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.91			\$ 23.09	\$ 0.19	0.81%	25.61%
Other Charges (kWh)	797	\$ 0.0239	\$ 19.05	797	\$ 0.0239	\$ 19.05	\$ -	0.00%	21.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.60%
Cost of Power Commodity (kW)	197	\$ 0.0670	\$ 13.21	197	\$ 0.0670	\$ 13.21	\$ -	0.00%	14.65%
Total Bill before Taxes			\$ 89.96			\$ 90.15	\$ 0.19	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.70			\$ 5.41	-\$ 0.29	-5.07%	
Total Bill after Taxes			\$ 95.66			\$ 95.56	-\$ 0.10	-0.11%	

RESIDENTIAL

Consumption	1,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	1,000	\$ 0.0102	\$ 10.20	1,000	\$ 0.0103	\$ 10.30	\$ 0.1000	0.98%	46.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0045	\$ 4.50	1,000	\$ 0.0045	\$ 4.50	\$ -	0.00%	20.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.58			\$ 26.79	\$ 0.21	0.79%	22.70%
Other Charges (kWh)	1063	\$ 0.0239	\$ 25.40	1063	\$ 0.0239	\$ 25.40	\$ -	0.00%	21.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.49%
Cost of Power Commodity (kWh)	463	\$ 0.0670	\$ 31.01	463	\$ 0.0670	\$ 31.01	\$ -	0.00%	26.28%
Total Bill before Taxes			\$ 117.79			\$ 118.00	\$ 0.21	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.46			\$ 7.08	-\$ 0.38	-5.09%	
Total Bill after Taxes			\$ 125.25			\$ 125.08	-\$ 0.17	-0.14%	

RESIDENTIAL

Consumption	1,500 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	1,500	\$ 0.0102	\$ 15.30	1,500	\$ 0.0103	\$ 15.45	\$ 0.1500	0.98%	69.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0045	\$ 6.75	1,500	\$ 0.0045	\$ 6.75	\$ -	0.00%	30.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.93			\$ 34.19	\$ 0.26	0.77%	19.68%
Other Charges (kWh)	1594	\$ 0.0239	\$ 38.10	1594	\$ 0.0239	\$ 38.10	\$ -	0.00%	21.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.03%
Cost of Power Commodity (kW)	994	\$ 0.0670	\$ 66.61	994	\$ 0.0670	\$ 66.61	\$ -	0.00%	38.35%
Total Bill before Taxes			\$ 173.44			\$ 173.70	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.98			\$ 10.42	-\$ 0.56	-5.12%	
Total Bill after Taxes			\$ 184.43			\$ 184.12	-\$ 0.30	-0.16%	

RESIDENTIAL

Consumption	2,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	2,000	\$ 0.0102	\$ 20.40	2,000	\$ 0.0103	\$ 20.60	\$ 0.2000	0.98%	92.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0045	\$ 9.00	2,000	\$ 0.0045	\$ 9.00	\$ -	0.00%	40.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.28			\$ 41.59	\$ 0.31	0.75%	18.13%
Other Charges (kWh)	2126	\$ 0.0239	\$ 50.80	2126	\$ 0.0239	\$ 50.80	\$ -	0.00%	22.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.17%
Cost of Power Commodity (kW)	1,526	\$ 0.0670	\$ 102.22	1,526	\$ 0.0670	\$ 102.22	\$ -	0.00%	44.56%
Total Bill before Taxes			\$ 229.10			\$ 229.41	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.51			\$ 13.76	-\$ 0.75	-5.13%	
Total Bill after Taxes			\$ 243.61			\$ 243.17	-\$ 0.44	-0.18%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	1,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	1,000	\$ 0.0136	\$ 13.60	1,000	\$ 0.0137	\$ 13.70	\$ 0.1000	0.74%	61.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	9.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.93			\$ 31.17	\$ 0.24	0.78%	25.98%
Other Charges (kWh)	1063	\$ 0.0229	\$ 24.34	1063	\$ 0.0229	\$ 24.34	\$ -	0.00%	20.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.26%
Cost of Power Commodity (kW)	313	\$ 0.0670	\$ 20.96	313	\$ 0.0670	\$ 20.96	\$ -	0.00%	17.47%
Total Bill before Taxes			\$ 119.73			\$ 119.97	\$ 0.24	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.58			\$ 7.20	-\$ 0.38	-5.07%	
Total Bill after Taxes			\$ 127.31			\$ 127.16	-\$ 0.14	-0.11%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	2,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	2,000	\$ 0.0136	\$ 27.20	2,000	\$ 0.0137	\$ 27.40	\$ 0.2000	0.74%	123.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0022	\$ 4.40	2,000	\$ 0.0022	\$ 4.40	\$ -	0.00%	19.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.73			\$ 47.07	\$ 0.34	0.73%	20.34%
Other Charges (kWh)	2126	\$ 0.0229	\$ 48.68	2126	\$ 0.0229	\$ 48.68	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.80%
Cost of Power Commodity (kW)	1,376	\$ 0.0670	\$ 92.17	1,376	\$ 0.0670	\$ 92.17	\$ -	0.00%	39.83%
Total Bill before Taxes			\$ 231.07			\$ 231.41	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.63			\$ 13.88	-\$ 0.75	-5.12%	
Total Bill after Taxes			\$ 245.71			\$ 245.30	-\$ 0.41	-0.17%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	5,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	5,000	\$ 0.0136	\$ 68.00	5,000	\$ 0.0137	\$ 68.50	\$ 0.5000	0.74%	308.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0022	\$ 11.00	5,000	\$ 0.0022	\$ 11.00	\$ -	0.00%	49.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 94.13			\$ 94.77	\$ 0.64	0.68%	16.75%
Other Charges (kWh)	5314	\$ 0.0229	\$ 121.69	5314	\$ 0.0229	\$ 121.69	\$ -	0.00%	21.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.69%
Cost of Power Commodity (kW)	4,564	\$ 0.0670	\$ 305.79	4,564	\$ 0.0670	\$ 305.79	\$ -	0.00%	54.05%
Total Bill before Taxes			\$ 565.11			\$ 565.75	\$ 0.64	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.79			\$ 33.94	-\$ 1.85	-5.16%	
Total Bill after Taxes			\$ 600.90			\$ 599.69	-\$ 1.21	-0.20%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	10,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	10,000	\$ 0.0136	\$ 136.00	10,000	\$ 0.0137	\$ 137.00	\$ 1.0000	0.74%	617.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0022	\$ 22.00	10,000	\$ 0.0022	\$ 22.00	\$ -	0.00%	99.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 173.13			\$ 174.27	\$ 1.14	0.66%	15.52%
Other Charges (kWh)	10628	\$ 0.0229	\$ 243.38	10628	\$ 0.0229	\$ 243.38	\$ -	0.00%	21.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.87%
Cost of Power Commodity (kW)	9,878	\$ 0.0670	\$ 661.83	9,878	\$ 0.0670	\$ 661.83	\$ -	0.00%	58.93%
Total Bill before Taxes			\$ 1,121.84			\$ 1,122.98	\$ 1.14	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.05			\$ 67.38	-\$ 3.67	-5.17%	
Total Bill after Taxes			\$ 1,192.89			\$ 1,190.36	-\$ 2.53	-0.21%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	15,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	15,000	\$ 0.0136	\$ 204.00	15,000	\$ 0.0137	\$ 205.50	\$ 1.5000	0.74%	926.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0022	\$ 33.00	15,000	\$ 0.0022	\$ 33.00	\$ -	0.00%	148.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 252.13			\$ 253.77	\$ 1.64	0.65%	15.10%
Other Charges (kWh)	15942	\$ 0.0229	\$ 365.07	15942	\$ 0.0229	\$ 365.07	\$ -	0.00%	21.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.59%
Cost of Power Commodity (kW)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	60.58%
Total Bill before Taxes			\$ 1,678.57			\$ 1,680.21	\$ 1.64	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 106.31			\$ 100.81	-\$ 5.50	-5.17%	
Total Bill after Taxes			\$ 1,784.87			\$ 1,781.02	-\$ 3.86	-0.22%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	15,000 kWh 60 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3585	\$ 201.51	60	\$ 3.3894	\$ 203.36	\$ 1.85	0.92%	917.11%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2483	\$ 14.90	60	\$ 0.2483	\$ 14.90	\$ -	0.00%	-67.19%
Sub-Total			\$ 424.14			\$ 428.18	\$ 4.03	0.95%	21.97%
Other Charges (kWh)	15942	\$ 0.0132	\$ 210.43	15942	\$ 0.0132	\$ 210.43	\$ -	0.00%	10.80%
Other Charges (kW)	64	\$ 3.9100	\$ 249.33	64	\$ 3.9100	\$ 249.33	\$ -	0.00%	12.79%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.23%
Cost of Power Commodity (kWh)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	52.22%
Total Bill before Taxes			\$ 1,945.27			\$ 1,949.31	\$ 4.03	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 123.20			\$ 116.96	-\$ 6.24	-5.07%	
Total Bill after Taxes			\$ 2,068.47			\$ 2,066.27	-\$ 2.21	-0.11%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	40,000 kWh 100 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3585	\$ 335.85	100	\$ 3.3894	\$ 338.94	\$ 3.09	0.92%	1528.52%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2483	-\$ 24.83	100	-\$ 0.2483	-\$ 24.83	\$ -	0.00%	-111.98%
Sub-Total			\$ 548.55			\$ 553.82	\$ 5.27	0.96%	12.67%
Other Charges (kWh)	42512	\$ 0.0132	\$ 561.16	42512	\$ 0.0132	\$ 561.16	\$ -	0.00%	12.84%
Other Charges (kW)	106	\$ 3.9100	\$ 415.55	106	\$ 3.9100	\$ 415.55	\$ -	0.00%	9.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kWh)	41,762	\$ 0.0670	\$ 2,798.05	41,762	\$ 0.0670	\$ 2,798.05	\$ -	0.00%	64.00%
Total Bill before Taxes			\$ 4,366.82			\$ 4,372.09	\$ 5.27	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 276.57			\$ 262.33	-\$ 14.24	-5.15%	
Total Bill after Taxes			\$ 4,643.38			\$ 4,634.41	-\$ 8.97	-0.19%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	100,000 kWh 500 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3585	\$ 1,679.25	500	\$ 3.3894	\$ 1,694.70	\$ 15.45	0.92%	7642.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2483	-\$ 124.15	500	-\$ 0.2483	-\$ 124.15	\$ -	0.00%	-559.88%
Sub-Total			\$ 1,792.63			\$ 1,810.26	\$ 17.63	0.98%	14.59%
Other Charges (kWh)	106280	\$ 0.0132	\$ 1,402.90	106280	\$ 0.0132	\$ 1,402.90	\$ -	0.00%	11.31%
Other Charges (kW)	531	\$ 3.9100	\$ 2,077.77	531	\$ 3.9100	\$ 2,077.77	\$ -	0.00%	16.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	105,530	\$ 0.0670	\$ 7,070.51	105,530	\$ 0.0670	\$ 7,070.51	\$ -	0.00%	57.00%
Total Bill before Taxes			\$ 12,387.31			\$ 12,404.94	\$ 17.63	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 784.53			\$ 744.30	-\$ 40.23	-5.13%	
Total Bill after Taxes			\$ 13,171.84			\$ 13,149.24	-\$ 22.60	-0.17%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3585	\$ 3,358.50	1,000	\$ 3.3894	\$ 3,389.40	\$ 30.90	0.92%	15285.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2483	-\$ 248.30	1,000	-\$ 0.2483	-\$ 248.30	\$ -	0.00%	-1119.76%
Sub-Total			\$ 3,347.73			\$ 3,380.81	\$ 33.08	0.99%	8.12%
Other Charges (kWh)	425120	\$ 0.0132	\$ 5,611.58	425120	\$ 0.0132	\$ 5,611.58	\$ -	0.00%	13.48%
Other Charges (kW)	1,063	\$ 3.9100	\$ 4,155.55	1,063	\$ 3.9100	\$ 4,155.55	\$ -	0.00%	9.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,370	\$ 0.0670	\$ 28,432.79	424,370	\$ 0.0670	\$ 28,432.79	\$ -	0.00%	68.31%
Total Bill before Taxes			\$ 41,591.15			\$ 41,624.23	\$ 33.08	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,634.11			\$ 2,497.45	-\$ 136.65	-5.19%	
Total Bill after Taxes			\$ 44,225.26			\$ 44,121.69	-\$ 103.57	-0.23%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3585	\$ 10,075.50	3,000	\$ 3.3894	\$ 10,168.20	\$ 92.70	0.92%	45855.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2483	-\$ 744.90	3,000	-\$ 0.2483	-\$ 744.90	\$ -	0.00%	-3359.29%
Sub-Total			\$ 9,568.13			\$ 9,663.01	\$ 94.88	0.99%	9.00%
Other Charges (kWh)	1062800	\$ 0.0132	\$ 14,028.96	1062800	\$ 0.0132	\$ 14,028.96	\$ -	0.00%	13.07%
Other Charges (kW)	3,188	\$ 3.9100	\$ 12,466.64	3,188	\$ 3.9100	\$ 12,466.64	\$ -	0.00%	11.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,050	\$ 0.0670	\$ 71,157.35	1,062,050	\$ 0.0670	\$ 71,157.35	\$ -	0.00%	66.28%
Total Bill before Taxes			\$ 107,264.58			\$ 107,359.46	\$ 94.88	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,793.42			\$ 6,441.57	-\$ 351.86	-5.18%	
Total Bill after Taxes			\$ 114,058.01			\$ 113,801.03	-\$ 256.98	-0.23%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3585	\$ 13,434.00	4,000	\$ 3.3894	\$ 13,557.60	\$ 123.60	0.92%	61140.96%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2483	-\$ 993.20	4,000	-\$ 0.2483	-\$ 993.20	\$ -	0.00%	-4479.05%
Sub-Total			\$ 12,678.33			\$ 12,804.11	\$ 125.78	0.99%	8.14%
Other Charges (kWh)	1594200	\$ 0.0132	\$ 21,043.44	1594200	\$ 0.0132	\$ 21,043.44	\$ -	0.00%	13.38%
Other Charges (kW)	4,251	\$ 3.9100	\$ 16,622.19	4,251	\$ 3.9100	\$ 16,622.19	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,593,450	\$ 0.0670	\$ 106,761.15	1,593,450	\$ 0.0670	\$ 106,761.15	\$ -	0.00%	67.88%
Total Bill before Taxes			\$ 157,148.61			\$ 157,274.39	\$ 125.78	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,952.75			\$ 9,436.46	-\$ 516.28	-5.19%	
Total Bill after Taxes			\$ 167,101.36			\$ 166,710.86	-\$ 390.50	-0.23%	

UNMETERED SCATTERRED LOAD

Consumption	15,000 kWh 60 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0139	\$ 0.83	60	\$ 0.0140	\$ 0.84	\$ 0.01	0.72%	3.79%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0022	\$ 0.13	60	\$ 0.0022	\$ 0.13	\$ -	0.00%	0.60%
Sub-Total			\$ 8.64			\$ 8.71	\$ 0.08	0.88%	0.68%
Other Charges (kWh)	15942	\$ 0.0132	\$ 210.43	15942	\$ 0.0132	\$ 210.43	\$ -	0.00%	16.43%
Other Charges (kW)	64	\$ 0.0097	\$ 0.62	64	\$ 0.0097	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	79.45%
Total Bill before Taxes			\$ 1,281.05			\$ 1,281.13	\$ 0.08	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.13			\$ 76.87	-\$ 4.27	-5.26%	
Total Bill after Taxes			\$ 1,362.19			\$ 1,358.00	-\$ 4.19	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	40,000 kWh 100 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0140	\$ 1.40	\$ 0.01	0.72%	6.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.99%
Sub-Total			\$ 9.28			\$ 9.36	\$ 0.08	0.86%	0.27%
Other Charges (kWh)	42512	\$ 0.0132	\$ 561.16	42512	\$ 0.0132	\$ 561.16	\$ -	0.00%	16.44%
Other Charges (kW)	106	\$ 0.0097	\$ 1.03	106	\$ 0.0097	\$ 1.03	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,762	\$ 0.0670	\$ 2,798.05	41,762	\$ 0.0670	\$ 2,798.05	\$ -	0.00%	81.98%
Total Bill before Taxes			\$ 3,413.02			\$ 3,413.10	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.16			\$ 204.79	-\$ 11.37	-5.26%	
Total Bill after Taxes			\$ 3,629.18			\$ 3,617.89	-\$ 11.29	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	100,000 kWh 500 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0140	\$ 7.00	\$ 0.05	0.72%	31.57%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	4.96%
Sub-Total			\$ 15.72			\$ 15.84	\$ 0.12	0.76%	0.19%
Other Charges (kWh)	106280	\$ 0.0132	\$ 1,402.90	106280	\$ 0.0132	\$ 1,402.90	\$ -	0.00%	16.43%
Other Charges (kW)	531	\$ 0.0097	\$ 5.15	531	\$ 0.0097	\$ 5.15	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	105,530	\$ 0.0670	\$ 7,070.51	105,530	\$ 0.0670	\$ 7,070.51	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,537.78			\$ 8,537.90	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 540.73			\$ 512.27	-\$ 28.45	-5.26%	
Total Bill after Taxes			\$ 9,078.51			\$ 9,050.17	-\$ 28.33	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.10	0.72%	63.14%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	9.92%
Sub-Total			\$ 23.77			\$ 23.94	\$ 0.17	0.72%	0.07%
Other Charges (kWh)	425120	\$ 0.0132	\$ 5,611.58	425120	\$ 0.0132	\$ 5,611.58	\$ -	0.00%	16.45%
Other Charges (kW)	1,063	\$ 0.0097	\$ 10.31	1,063	\$ 0.0097	\$ 10.31	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	424,370	\$ 0.0670	\$ 28,432.79	424,370	\$ 0.0670	\$ 28,432.79	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 34,121.95			\$ 34,122.12	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,161.06			\$ 2,047.33	-\$ 113.73	-5.26%	
Total Bill after Taxes			\$ 36,283.01			\$ 36,169.45	-\$ 113.56	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0139	\$ 41.70	3,000	\$ 0.0140	\$ 42.00	\$ 0.30	0.72%	189.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0022	\$ 6.60	3,000	\$ 0.0022	\$ 6.60	\$ -	0.00%	29.76%
Sub-Total			\$ 55.97			\$ 56.34	\$ 0.37	0.66%	0.07%
Other Charges (kWh)	1062800	\$ 0.0132	\$ 14,028.96	1062800	\$ 0.0132	\$ 14,028.96	\$ -	0.00%	16.44%
Other Charges (kW)	3,188	\$ 0.0097	\$ 30.93	3,188	\$ 0.0097	\$ 30.93	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,062,050	\$ 0.0670	\$ 71,157.35	1,062,050	\$ 0.0670	\$ 71,157.35	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 85,316.71			\$ 85,317.08	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,403.39			\$ 5,119.02	-\$ 284.37	-5.26%	
Total Bill after Taxes			\$ 90,720.10			\$ 90,436.10	-\$ 284.00	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0139	\$ 55.60	4,000	\$ 0.0140	\$ 56.00	\$ 0.40	0.72%	252.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0022	\$ 8.80	4,000	\$ 0.0022	\$ 8.80	\$ -	0.00%	39.69%
Sub-Total			\$ 72.07			\$ 72.54	\$ 0.47	0.65%	0.06%
Other Charges (kWh)	1594200	\$ 0.0132	\$ 21,043.44	1594200	\$ 0.0132	\$ 21,043.44	\$ -	0.00%	16.45%
Other Charges (kW)	4,251	\$ 0.0097	\$ 41.24	4,251	\$ 0.0097	\$ 41.24	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,593,450	\$ 0.0670	\$ 106,761.15	1,593,450	\$ 0.0670	\$ 106,761.15	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,961.40			\$ 127,961.87	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,104.22			\$ 7,677.71	-\$ 426.51	-5.22%	
Total Bill after Taxes			\$ 136,065.62			\$ 135,639.58	-\$ 426.04	-0.31%	

STREET LIGHTING

Consumption	15,000 kWh 60 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.7174	\$ 223.04	60	\$ 3.7516	\$ 225.10	\$ 2.05	0.92%	1015.12%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.8167	-\$ 49.00	60	-\$ 0.8167	-\$ 49.00	\$ -	0.00%	-220.99%
Sub-Total			\$ 174.86			\$ 176.92	\$ 2.06	1.18%	10.80%
Other Charges (kWh)	15942	\$ 0.0132	\$ 210.43	15942	\$ 0.0132	\$ 210.43	\$ -	0.00%	12.84%
Other Charges (kW)	64	\$ 2.9826	\$ 190.19	64	\$ 2.9826	\$ 190.19	\$ -	0.00%	11.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.65%
Cost of Power Commodity (kW)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	62.11%
Total Bill before Taxes			\$ 1,636.85			\$ 1,638.92	\$ 2.06	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.67			\$ 98.34	-\$ 5.33	-5.14%	
Total Bill after Taxes			\$ 1,740.52			\$ 1,737.25	-\$ 3.27	-0.19%	

STREET LIGHTING

Consumption	40,000 kWh 100 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.7174	\$ 371.74	100	\$ 3.7516	\$ 375.16	\$ 3.42	0.92%	1691.87%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.8167	-\$ 81.67	100	-\$ 0.8167	-\$ 81.67	\$ -	0.00%	-368.31%
Sub-Total			\$ 290.89			\$ 294.32	\$ 3.43	1.18%	7.33%
Other Charges (kWh)	42512	\$ 0.0132	\$ 561.16	42512	\$ 0.0132	\$ 561.16	\$ -	0.00%	13.98%
Other Charges (kW)	106	\$ 2.9826	\$ 316.99	106	\$ 2.9826	\$ 316.99	\$ -	0.00%	7.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	41,762	\$ 0.0670	\$ 2,798.05	41,762	\$ 0.0670	\$ 2,798.05	\$ -	0.00%	69.71%
Total Bill before Taxes			\$ 4,010.59			\$ 4,014.02	\$ 3.43	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.00			\$ 240.84	-\$ 13.16	-5.18%	
Total Bill after Taxes			\$ 4,264.60			\$ 4,254.86	-\$ 9.73	-0.23%	

STREET LIGHTING

Consumption	100,000 kWh 500 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.7174	\$ 1,858.70	500	\$ 3.7516	\$ 1,875.80	\$ 17.10	0.92%	8459.33%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.8167	\$ 408.35	500	\$ 0.8167	\$ 408.35	\$ -	0.00%	-1841.54%
Sub-Total			\$ 1,451.17			\$ 1,468.28	\$ 17.11	1.18%	12.69%
Other Charges (kWh)	106280	\$ 0.0132	\$ 1,402.90	106280	\$ 0.0132	\$ 1,402.90	\$ -	0.00%	12.13%
Other Charges (kW)	531	\$ 2.9826	\$ 1,584.95	531	\$ 2.9826	\$ 1,584.95	\$ -	0.00%	13.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,530	\$ 0.0670	\$ 7,070.51	105,530	\$ 0.0670	\$ 7,070.51	\$ -	0.00%	61.11%
Total Bill before Taxes			\$ 11,553.03			\$ 11,570.14	\$ 17.11	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.69			\$ 694.21	-\$ 37.48	-5.12%	
Total Bill after Taxes			\$ 12,284.72			\$ 12,264.35	-\$ 20.37	-0.17%	

STREET LIGHTING

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.7174	\$ 3,717.40	1,000	\$ 3.7516	\$ 3,751.60	\$ 34.20	0.92%	16918.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.8167	\$ 816.70	1,000	\$ 0.8167	\$ 816.70	\$ -	0.00%	-3683.09%
Sub-Total			\$ 2,901.52			\$ 2,935.73	\$ 34.21	1.18%	7.30%
Other Charges (kWh)	425120	\$ 0.0132	\$ 5,611.58	425120	\$ 0.0132	\$ 5,611.58	\$ -	0.00%	13.96%
Other Charges (kW)	1,063	\$ 2.9826	\$ 3,169.91	1,063	\$ 2.9826	\$ 3,169.91	\$ -	0.00%	7.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	424,370	\$ 0.0670	\$ 28,432.79	424,370	\$ 0.0670	\$ 28,432.79	\$ -	0.00%	70.74%
Total Bill before Taxes			\$ 40,159.30			\$ 40,193.51	\$ 34.21	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,543.42			\$ 2,411.61	-\$ 131.81	-5.18%	
Total Bill after Taxes			\$ 42,702.72			\$ 42,605.12	-\$ 97.60	-0.23%	

STREET LIGHTING

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.7174	\$ 11,152.20	3,000	\$ 3.7516	\$ 11,254.80	\$ 102.60	0.92%	50755.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.8167	\$ 2,450.10	3,000	\$ 0.8167	\$ 2,450.10	\$ -	0.00%	-11049.26%
Sub-Total			\$ 8,702.92			\$ 8,805.53	\$ 102.61	1.18%	8.50%
Other Charges (kWh)	1062800	\$ 0.0132	\$ 14,028.96	1062800	\$ 0.0132	\$ 14,028.96	\$ -	0.00%	13.55%
Other Charges (kW)	3,188	\$ 2.9826	\$ 9,509.72	3,188	\$ 2.9826	\$ 9,509.72	\$ -	0.00%	9.18%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,062,050	\$ 0.0670	\$ 71,157.35	1,062,050	\$ 0.0670	\$ 71,157.35	\$ -	0.00%	68.72%
Total Bill before Taxes			\$ 103,442.45			\$ 103,545.06	\$ 102.61	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,551.36			\$ 6,212.70	-\$ 338.65	-5.17%	
Total Bill after Taxes			\$ 109,993.81			\$ 109,757.77	-\$ 236.04	-0.21%	

STREET LIGHTING

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.7174	\$ 14,869.60	4,000	\$ 3.7516	\$ 15,006.40	\$ 136.80	0.92%	67674.64%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.8167	-\$ 3,266.80	4,000	-\$ 0.8167	-\$ 3,266.80	\$ -	0.00%	-14732.35%
Sub-Total			\$ 11,603.62			\$ 11,740.43	\$ 136.81	1.18%	7.71%
Other Charges (kWh)	1594200	\$ 0.0132	\$ 21,043.44	1594200	\$ 0.0132	\$ 21,043.44	\$ -	0.00%	13.82%
Other Charges (kW)	4,251	\$ 2.9826	\$ 12,679.63	4,251	\$ 2.9826	\$ 12,679.63	\$ -	0.00%	8.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,593,450	\$ 0.0670	\$ 106,761.15	1,593,450	\$ 0.0670	\$ 106,761.15	\$ -	0.00%	70.11%
Total Bill before Taxes			\$ 152,131.34			\$ 152,268.15	\$ 136.81	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,634.98			\$ 9,136.09	-\$ 498.90	-5.18%	
Total Bill after Taxes			\$ 161,766.32			\$ 161,404.24	-\$ 362.09	-0.22%	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cooperative Hydro Embrun Inc.

EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600 \$	0.058	1000 \$	0.058
greater than	> 600 \$	0.067	> 1000 \$	0.067

Regulated Price Plan Non-Residential	2006	2006	2007	2007
	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

RESIDENTIAL

Consumption	100 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	100	\$ 0.0102	\$ 1.02	100	\$ 0.0103	\$ 1.03	\$ 0.0100	0.98%	4.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0045	\$ 0.45	100	\$ 0.0045	\$ 0.45	\$ -	0.00%	2.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.35			\$ 13.47	\$ 0.12	0.90%	60.75%
Other Charges (kWh)	106	\$ 0.0239	\$ 2.54	106	\$ 0.0239	\$ 2.54	\$ -	0.00%	11.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.16	106	\$ 0.0580	\$ 6.16	\$ -	0.00%	27.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.05			\$ 22.17	\$ 0.12	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.40			\$ 1.33	-\$ 0.07	-4.75%	
Total Bill after Taxes			\$ 23.45			\$ 23.50	\$ 0.05	0.23%	

RESIDENTIAL

Consumption	250 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	250	\$ 0.0102	\$ 2.55	250	\$ 0.0103	\$ 2.58	\$ 0.0250	0.98%	11.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0045	\$ 1.13	250	\$ 0.0045	\$ 1.13	\$ -	0.00%	5.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.56			\$ 15.69	\$ 0.13	0.87%	41.89%
Other Charges (kWh)	266	\$ 0.0239	\$ 6.35	266	\$ 0.0239	\$ 6.35	\$ -	0.00%	16.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.41	266	\$ 0.0580	\$ 15.41	\$ -	0.00%	41.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.32			\$ 37.45	\$ 0.13	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.36			\$ 2.25	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 39.68			\$ 39.70	\$ 0.02	0.05%	

RESIDENTIAL

Consumption	500 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	500	\$ 0.0102	\$ 5.10	500	\$ 0.0103	\$ 5.15	\$ 0.0500	0.98%	23.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0045	\$ 2.25	500	\$ 0.0045	\$ 2.25	\$ -	0.00%	10.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.23			\$ 19.39	\$ 0.16	0.83%	30.82%
Other Charges (kWh)	531	\$ 0.0239	\$ 12.70	531	\$ 0.0239	\$ 12.70	\$ -	0.00%	20.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	531	\$ 0.0580	\$ 30.82	531	\$ 0.0580	\$ 30.82	\$ -	0.00%	48.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.75			\$ 62.91	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.77	-\$ 0.20	-5.02%	
Total Bill after Taxes			\$ 66.73			\$ 66.69	-\$ 0.04	-0.06%	

RESIDENTIAL

Consumption	750 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	750	\$ 0.0102	\$ 7.65	750	\$ 0.0103	\$ 7.73	\$ 0.0750	0.98%	34.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0045	\$ 3.38	750	\$ 0.0045	\$ 3.38	\$ -	0.00%	15.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.91			\$ 23.09	\$ 0.19	0.81%	26.13%
Other Charges (kWh)	797	\$ 0.0239	\$ 19.05	797	\$ 0.0239	\$ 19.05	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	797	\$ 0.0580	\$ 46.23	\$ 11.43	32.85%	52.31%
Cost of Power Commodity (kW)	197	\$ 0.0670	\$ 13.21	0	\$ 0.0670	\$ -	\$ 13.21	-100.00%	0.00%
Total Bill before Taxes			\$ 89.96			\$ 88.37	-\$ 1.59	-1.77%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.70			\$ 5.30	-\$ 0.40	-6.94%	
Total Bill after Taxes			\$ 95.66			\$ 93.67	-\$ 1.98	-2.07%	

RESIDENTIAL

Consumption	1,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	1,000	\$ 0.0102	\$ 10.20	1,000	\$ 0.0103	\$ 10.30	\$ 0.1000	0.98%	46.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0045	\$ 4.50	1,000	\$ 0.0045	\$ 4.50	\$ -	0.00%	20.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.58			\$ 26.79	\$ 0.21	0.79%	23.42%
Other Charges (kWh)	1063	\$ 0.0239	\$ 25.40	1063	\$ 0.0239	\$ 25.40	\$ -	0.00%	22.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.70%
Cost of Power Commodity (kWh)	463	\$ 0.0670	\$ 31.01	63	\$ 0.0670	\$ 4.21	-\$ 26.80	-86.43%	3.68%
Total Bill before Taxes			\$ 117.79			\$ 114.40	-\$ 3.39	-2.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.46			\$ 6.86	-\$ 0.60	-7.99%	
Total Bill after Taxes			\$ 125.25			\$ 121.26	-\$ 3.99	-3.18%	

RESIDENTIAL

Consumption	1,500 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	1,500	\$ 0.0102	\$ 15.30	1,500	\$ 0.0103	\$ 15.45	\$ 0.1500	0.98%	69.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0045	\$ 6.75	1,500	\$ 0.0045	\$ 6.75	\$ -	0.00%	30.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.93			\$ 34.19	\$ 0.26	0.77%	20.10%
Other Charges (kWh)	1594	\$ 0.0239	\$ 38.10	1594	\$ 0.0239	\$ 38.10	\$ -	0.00%	22.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.10%
Cost of Power Commodity (kW)	994	\$ 0.0670	\$ 66.61	594	\$ 0.0670	\$ 39.81	-\$ 26.80	-40.23%	23.40%
Total Bill before Taxes			\$ 173.44			\$ 170.10	-\$ 3.34	-1.93%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.98			\$ 10.21	-\$ 0.78	-7.09%	
Total Bill after Taxes			\$ 184.43			\$ 180.31	-\$ 4.12	-2.23%	

RESIDENTIAL

Consumption	2,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	2,000	\$ 0.0102	\$ 20.40	2,000	\$ 0.0103	\$ 20.60	\$ 0.2000	0.98%	92.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0045	\$ 9.00	2,000	\$ 0.0045	\$ 9.00	\$ -	0.00%	40.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.28			\$ 41.59	\$ 0.31	0.75%	18.42%
Other Charges (kWh)	2126	\$ 0.0239	\$ 50.80	2126	\$ 0.0239	\$ 50.80	\$ -	0.00%	22.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.69%
Cost of Power Commodity (kW)	1,526	\$ 0.0670	\$ 102.22	1,126	\$ 0.0670	\$ 75.42	-\$ 26.80	-26.22%	33.40%
Total Bill before Taxes			\$ 229.10			\$ 225.81	-\$ 3.29	-1.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.51			\$ 13.55	-\$ 0.96	-6.62%	
Total Bill after Taxes			\$ 243.61			\$ 239.36	-\$ 4.25	-1.75%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	1,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	1,000	\$ 0.0136	\$ 13.60	1,000	\$ 0.0137	\$ 13.70	\$ 0.1000	0.74%	61.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	9.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.93			\$ 31.17	\$ 0.24	0.78%	25.98%
Other Charges (kWh)	1063	\$ 0.0229	\$ 24.34	1063	\$ 0.0229	\$ 24.34	\$ -	0.00%	20.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.26%
Cost of Power Commodity (kW)	313	\$ 0.0670	\$ 20.96	313	\$ 0.0670	\$ 20.96	\$ -	0.00%	17.47%
Total Bill before Taxes			\$ 119.73			\$ 119.97	\$ 0.24	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.58			\$ 7.20	-\$ 0.38	-5.07%	
Total Bill after Taxes			\$ 127.31			\$ 127.16	-\$ 0.14	-0.11%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	2,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	2,000	\$ 0.0136	\$ 27.20	2,000	\$ 0.0137	\$ 27.40	\$ 0.2000	0.74%	123.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0022	\$ 4.40	2,000	\$ 0.0022	\$ 4.40	\$ -	0.00%	19.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.73			\$ 47.07	\$ 0.34	0.73%	20.34%
Other Charges (kWh)	2126	\$ 0.0229	\$ 48.68	2126	\$ 0.0229	\$ 48.68	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.80%
Cost of Power Commodity (kW)	1,376	\$ 0.0670	\$ 92.17	1,376	\$ 0.0670	\$ 92.17	\$ -	0.00%	39.83%
Total Bill before Taxes			\$ 231.07			\$ 231.41	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.63			\$ 13.88	-\$ 0.75	-5.12%	
Total Bill after Taxes			\$ 245.71			\$ 245.30	-\$ 0.41	-0.17%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	5,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	5,000	\$ 0.0136	\$ 68.00	5,000	\$ 0.0137	\$ 68.50	\$ 0.5000	0.74%	308.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0022	\$ 11.00	5,000	\$ 0.0022	\$ 11.00	\$ -	0.00%	49.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 94.13			\$ 94.77	\$ 0.64	0.68%	16.75%
Other Charges (kWh)	5314	\$ 0.0229	\$ 121.69	5314	\$ 0.0229	\$ 121.69	\$ -	0.00%	21.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.69%
Cost of Power Commodity (kW)	4,564	\$ 0.0670	\$ 305.79	4,564	\$ 0.0670	\$ 305.79	\$ -	0.00%	54.05%
Total Bill before Taxes			\$ 565.11			\$ 565.75	\$ 0.64	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.79			\$ 33.94	-\$ 1.85	-5.16%	
Total Bill after Taxes			\$ 600.90			\$ 599.69	-\$ 1.21	-0.20%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	10,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	10,000	\$ 0.0136	\$ 136.00	10,000	\$ 0.0137	\$ 137.00	\$ 1.0000	0.74%	617.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0022	\$ 22.00	10,000	\$ 0.0022	\$ 22.00	\$ -	0.00%	99.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 173.13			\$ 174.27	\$ 1.14	0.66%	15.52%
Other Charges (kWh)	10628	\$ 0.0229	\$ 243.38	10628	\$ 0.0229	\$ 243.38	\$ -	0.00%	21.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.87%
Cost of Power Commodity (kW)	9,878	\$ 0.0670	\$ 661.83	9,878	\$ 0.0670	\$ 661.83	\$ -	0.00%	58.93%
Total Bill before Taxes			\$ 1,121.84			\$ 1,122.98	\$ 1.14	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.05			\$ 67.38	-\$ 3.67	-5.17%	
Total Bill after Taxes			\$ 1,192.89			\$ 1,190.36	-\$ 2.53	-0.21%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	15,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	15,000	\$ 0.0136	\$ 204.00	15,000	\$ 0.0137	\$ 205.50	\$ 1.5000	0.74%	926.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0022	\$ 33.00	15,000	\$ 0.0022	\$ 33.00	\$ -	0.00%	148.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 252.13			\$ 253.77	\$ 1.64	0.65%	15.10%
Other Charges (kWh)	15942	\$ 0.0229	\$ 365.07	15942	\$ 0.0229	\$ 365.07	\$ -	0.00%	21.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.59%
Cost of Power Commodity (kW)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	60.58%
Total Bill before Taxes			\$ 1,678.57			\$ 1,680.21	\$ 1.64	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 106.31			\$ 100.81	-\$ 5.50	-5.17%	
Total Bill after Taxes			\$ 1,784.87			\$ 1,781.02	-\$ 3.86	-0.22%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	15,000 kWh 60 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3585	\$ 201.51	60	\$ 3.3894	\$ 203.36	\$ 1.85	0.92%	917.11%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2483	\$ 14.90	60	\$ 0.2483	\$ 14.90	\$ -	0.00%	-67.19%
Sub-Total			\$ 424.14			\$ 428.18	\$ 4.03	0.95%	21.97%
Other Charges (kWh)	15942	\$ 0.0132	\$ 210.43	15942	\$ 0.0132	\$ 210.43	\$ -	0.00%	10.80%
Other Charges (kW)	64	\$ 3.9100	\$ 249.33	64	\$ 3.9100	\$ 249.33	\$ -	0.00%	12.79%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.23%
Cost of Power Commodity (kWh)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	52.22%
Total Bill before Taxes			\$ 1,945.27			\$ 1,949.31	\$ 4.03	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 123.20			\$ 116.96	-\$ 6.24	-5.07%	
Total Bill after Taxes			\$ 2,068.47			\$ 2,066.27	-\$ 2.21	-0.11%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	40,000 kWh 100 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3585	\$ 335.85	100	\$ 3.3894	\$ 338.94	\$ 3.09	0.92%	1528.52%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2483	-\$ 24.83	100	-\$ 0.2483	-\$ 24.83	\$ -	0.00%	-111.98%
Sub-Total			\$ 548.55			\$ 553.82	\$ 5.27	0.96%	12.67%
Other Charges (kWh)	42512	\$ 0.0132	\$ 561.16	42512	\$ 0.0132	\$ 561.16	\$ -	0.00%	12.84%
Other Charges (kW)	106	\$ 3.9100	\$ 415.55	106	\$ 3.9100	\$ 415.55	\$ -	0.00%	9.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kWh)	41,762	\$ 0.0670	\$ 2,798.05	41,762	\$ 0.0670	\$ 2,798.05	\$ -	0.00%	64.00%
Total Bill before Taxes			\$ 4,366.82			\$ 4,372.09	\$ 5.27	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 276.57			\$ 262.33	-\$ 14.24	-5.15%	
Total Bill after Taxes			\$ 4,643.38			\$ 4,634.41	-\$ 8.97	-0.19%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	100,000 kWh 500 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3585	\$ 1,679.25	500	\$ 3.3894	\$ 1,694.70	\$ 15.45	0.92%	7642.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2483	-\$ 124.15	500	-\$ 0.2483	-\$ 124.15	\$ -	0.00%	-559.88%
Sub-Total			\$ 1,792.63			\$ 1,810.26	\$ 17.63	0.98%	14.59%
Other Charges (kWh)	106280	\$ 0.0132	\$ 1,402.90	106280	\$ 0.0132	\$ 1,402.90	\$ -	0.00%	11.31%
Other Charges (kW)	531	\$ 3.9100	\$ 2,077.77	531	\$ 3.9100	\$ 2,077.77	\$ -	0.00%	16.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	105,530	\$ 0.0670	\$ 7,070.51	105,530	\$ 0.0670	\$ 7,070.51	\$ -	0.00%	57.00%
Total Bill before Taxes			\$ 12,387.31			\$ 12,404.94	\$ 17.63	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 784.53			\$ 744.30	-\$ 40.23	-5.13%	
Total Bill after Taxes			\$ 13,171.84			\$ 13,149.24	-\$ 22.60	-0.17%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3585	\$ 3,358.50	1,000	\$ 3.3894	\$ 3,389.40	\$ 30.90	0.92%	15285.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2483	-\$ 248.30	1,000	-\$ 0.2483	-\$ 248.30	\$ -	0.00%	-1119.76%
Sub-Total			\$ 3,347.73			\$ 3,380.81	\$ 33.08	0.99%	8.12%
Other Charges (kWh)	425120	\$ 0.0132	\$ 5,611.58	425120	\$ 0.0132	\$ 5,611.58	\$ -	0.00%	13.48%
Other Charges (kW)	1,063	\$ 3.9100	\$ 4,155.55	1,063	\$ 3.9100	\$ 4,155.55	\$ -	0.00%	9.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,370	\$ 0.0670	\$ 28,432.79	424,370	\$ 0.0670	\$ 28,432.79	\$ -	0.00%	68.31%
Total Bill before Taxes			\$ 41,591.15			\$ 41,624.23	\$ 33.08	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,634.11			\$ 2,497.45	-\$ 136.65	-5.19%	
Total Bill after Taxes			\$ 44,225.26			\$ 44,121.69	-\$ 103.57	-0.23%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3585	\$ 10,075.50	3,000	\$ 3.3894	\$ 10,168.20	\$ 92.70	0.92%	45855.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2483	-\$ 744.90	3,000	-\$ 0.2483	-\$ 744.90	\$ -	0.00%	-3359.29%
Sub-Total			\$ 9,568.13			\$ 9,663.01	\$ 94.88	0.99%	9.00%
Other Charges (kWh)	1062800	\$ 0.0132	\$ 14,028.96	1062800	\$ 0.0132	\$ 14,028.96	\$ -	0.00%	13.07%
Other Charges (kW)	3,188	\$ 3.9100	\$ 12,466.64	3,188	\$ 3.9100	\$ 12,466.64	\$ -	0.00%	11.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,050	\$ 0.0670	\$ 71,157.35	1,062,050	\$ 0.0670	\$ 71,157.35	\$ -	0.00%	66.28%
Total Bill before Taxes			\$ 107,264.58			\$ 107,359.46	\$ 94.88	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,793.42			\$ 6,441.57	-\$ 351.86	-5.18%	
Total Bill after Taxes			\$ 114,058.01			\$ 113,801.03	-\$ 256.98	-0.23%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3585	\$ 13,434.00	4,000	\$ 3.3894	\$ 13,557.60	\$ 123.60	0.92%	61140.96%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2483	-\$ 993.20	4,000	-\$ 0.2483	-\$ 993.20	\$ -	0.00%	-4479.05%
Sub-Total			\$ 12,678.33			\$ 12,804.11	\$ 125.78	0.99%	8.14%
Other Charges (kWh)	1594200	\$ 0.0132	\$ 21,043.44	1594200	\$ 0.0132	\$ 21,043.44	\$ -	0.00%	13.38%
Other Charges (kW)	4,251	\$ 3.9100	\$ 16,622.19	4,251	\$ 3.9100	\$ 16,622.19	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,593,450	\$ 0.0670	\$ 106,761.15	1,593,450	\$ 0.0670	\$ 106,761.15	\$ -	0.00%	67.88%
Total Bill before Taxes			\$ 157,148.61			\$ 157,274.39	\$ 125.78	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,952.75			\$ 9,436.46	-\$ 516.28	-5.19%	
Total Bill after Taxes			\$ 167,101.36			\$ 166,710.86	-\$ 390.50	-0.23%	

UNMETERED SCATTERRED LOAD

Consumption	15,000 kWh 60 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0139	\$ 0.83	60	\$ 0.0140	\$ 0.84	\$ 0.01	0.72%	3.79%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0022	\$ 0.13	60	\$ 0.0022	\$ 0.13	\$ -	0.00%	0.60%
Sub-Total			\$ 8.64			\$ 8.71	\$ 0.08	0.88%	0.68%
Other Charges (kWh)	15942	\$ 0.0132	\$ 210.43	15942	\$ 0.0132	\$ 210.43	\$ -	0.00%	16.43%
Other Charges (kW)	64	\$ 0.0097	\$ 0.62	64	\$ 0.0097	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	79.45%
Total Bill before Taxes			\$ 1,281.05			\$ 1,281.13	\$ 0.08	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.13			\$ 76.87	-\$ 4.27	-5.26%	
Total Bill after Taxes			\$ 1,362.19			\$ 1,358.00	-\$ 4.19	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	40,000 kWh 100 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0140	\$ 1.40	\$ 0.01	0.72%	6.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.99%
Sub-Total			\$ 9.28			\$ 9.36	\$ 0.08	0.86%	0.27%
Other Charges (kWh)	42512	\$ 0.0132	\$ 561.16	42512	\$ 0.0132	\$ 561.16	\$ -	0.00%	16.44%
Other Charges (kW)	106	\$ 0.0097	\$ 1.03	106	\$ 0.0097	\$ 1.03	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,762	\$ 0.0670	\$ 2,798.05	41,762	\$ 0.0670	\$ 2,798.05	\$ -	0.00%	81.98%
Total Bill before Taxes			\$ 3,413.02			\$ 3,413.10	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.16			\$ 204.79	-\$ 11.37	-5.26%	
Total Bill after Taxes			\$ 3,629.18			\$ 3,617.89	-\$ 11.29	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	100,000 kWh 500 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0140	\$ 7.00	\$ 0.05	0.72%	31.57%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	4.96%
Sub-Total			\$ 15.72			\$ 15.84	\$ 0.12	0.76%	0.19%
Other Charges (kWh)	106280	\$ 0.0132	\$ 1,402.90	106280	\$ 0.0132	\$ 1,402.90	\$ -	0.00%	16.43%
Other Charges (kW)	531	\$ 0.0097	\$ 5.15	531	\$ 0.0097	\$ 5.15	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	105,530	\$ 0.0670	\$ 7,070.51	105,530	\$ 0.0670	\$ 7,070.51	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,537.78			\$ 8,537.90	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 540.73			\$ 512.27	-\$ 28.45	-5.26%	
Total Bill after Taxes			\$ 9,078.51			\$ 9,050.17	-\$ 28.33	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.10	0.72%	63.14%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	9.92%
Sub-Total			\$ 23.77			\$ 23.94	\$ 0.17	0.72%	0.07%
Other Charges (kWh)	425120	\$ 0.0132	\$ 5,611.58	425120	\$ 0.0132	\$ 5,611.58	\$ -	0.00%	16.45%
Other Charges (kW)	1,063	\$ 0.0097	\$ 10.31	1,063	\$ 0.0097	\$ 10.31	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	424,370	\$ 0.0670	\$ 28,432.79	424,370	\$ 0.0670	\$ 28,432.79	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 34,121.95			\$ 34,122.12	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,161.06			\$ 2,047.33	-\$ 113.73	-5.26%	
Total Bill after Taxes			\$ 36,283.01			\$ 36,169.45	-\$ 113.56	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0139	\$ 41.70	3,000	\$ 0.0140	\$ 42.00	\$ 0.30	0.72%	189.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0022	\$ 6.60	3,000	\$ 0.0022	\$ 6.60	\$ -	0.00%	29.76%
Sub-Total			\$ 55.97			\$ 56.34	\$ 0.37	0.66%	0.07%
Other Charges (kWh)	1062800	\$ 0.0132	\$ 14,028.96	1062800	\$ 0.0132	\$ 14,028.96	\$ -	0.00%	16.44%
Other Charges (kW)	3,188	\$ 0.0097	\$ 30.93	3,188	\$ 0.0097	\$ 30.93	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,062,050	\$ 0.0670	\$ 71,157.35	1,062,050	\$ 0.0670	\$ 71,157.35	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 85,316.71			\$ 85,317.08	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,403.39			\$ 5,119.02	-\$ 284.37	-5.26%	
Total Bill after Taxes			\$ 90,720.10			\$ 90,436.10	-\$ 284.00	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0139	\$ 55.60	4,000	\$ 0.0140	\$ 56.00	\$ 0.40	0.72%	252.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0022	\$ 8.80	4,000	\$ 0.0022	\$ 8.80	\$ -	0.00%	39.69%
Sub-Total			\$ 72.07			\$ 72.54	\$ 0.47	0.65%	0.06%
Other Charges (kWh)	1594200	\$ 0.0132	\$ 21,043.44	1594200	\$ 0.0132	\$ 21,043.44	\$ -	0.00%	16.45%
Other Charges (kW)	4,251	\$ 0.0097	\$ 41.24	4,251	\$ 0.0097	\$ 41.24	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,593,450	\$ 0.0670	\$ 106,761.15	1,593,450	\$ 0.0670	\$ 106,761.15	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,961.40			\$ 127,961.87	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,104.22			\$ 7,677.71	-\$ 426.51	-5.22%	
Total Bill after Taxes			\$ 136,065.62			\$ 135,639.58	-\$ 426.04	-0.31%	

STREET LIGHTING

Consumption	15,000 kWh 60 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.7174	\$ 223.04	60	\$ 3.7516	\$ 225.10	\$ 2.05	0.92%	1015.12%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.8167	-\$ 49.00	60	-\$ 0.8167	-\$ 49.00	\$ -	0.00%	-220.99%
Sub-Total			\$ 174.86			\$ 176.92	\$ 2.06	1.18%	10.80%
Other Charges (kWh)	15942	\$ 0.0132	\$ 210.43	15942	\$ 0.0132	\$ 210.43	\$ -	0.00%	12.84%
Other Charges (kW)	64	\$ 2.9826	\$ 190.19	64	\$ 2.9826	\$ 190.19	\$ -	0.00%	11.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.65%
Cost of Power Commodity (kW)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	62.11%
Total Bill before Taxes			\$ 1,636.85			\$ 1,638.92	\$ 2.06	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.67			\$ 98.34	-\$ 5.33	-5.14%	
Total Bill after Taxes			\$ 1,740.52			\$ 1,737.25	-\$ 3.27	-0.19%	

STREET LIGHTING

Consumption	40,000 kWh 100 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.7174	\$ 371.74	100	\$ 3.7516	\$ 375.16	\$ 3.42	0.92%	1691.87%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.8167	-\$ 81.67	100	-\$ 0.8167	-\$ 81.67	\$ -	0.00%	-368.31%
Sub-Total			\$ 290.89			\$ 294.32	\$ 3.43	1.18%	7.33%
Other Charges (kWh)	42512	\$ 0.0132	\$ 561.16	42512	\$ 0.0132	\$ 561.16	\$ -	0.00%	13.98%
Other Charges (kW)	106	\$ 2.9826	\$ 316.99	106	\$ 2.9826	\$ 316.99	\$ -	0.00%	7.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	41,762	\$ 0.0670	\$ 2,798.05	41,762	\$ 0.0670	\$ 2,798.05	\$ -	0.00%	69.71%
Total Bill before Taxes			\$ 4,010.59			\$ 4,014.02	\$ 3.43	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.00			\$ 240.84	-\$ 13.16	-5.18%	
Total Bill after Taxes			\$ 4,264.60			\$ 4,254.86	-\$ 9.73	-0.23%	

STREET LIGHTING

Consumption	100,000 kWh 500 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.7174	\$ 1,858.70	500	\$ 3.7516	\$ 1,875.80	\$ 17.10	0.92%	8459.33%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.8167	\$ 408.35	500	\$ 0.8167	\$ 408.35	\$ -	0.00%	-1841.54%
Sub-Total			\$ 1,451.17			\$ 1,468.28	\$ 17.11	1.18%	12.69%
Other Charges (kWh)	106280	\$ 0.0132	\$ 1,402.90	106280	\$ 0.0132	\$ 1,402.90	\$ -	0.00%	12.13%
Other Charges (kW)	531	\$ 2.9826	\$ 1,584.95	531	\$ 2.9826	\$ 1,584.95	\$ -	0.00%	13.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,530	\$ 0.0670	\$ 7,070.51	105,530	\$ 0.0670	\$ 7,070.51	\$ -	0.00%	61.11%
Total Bill before Taxes			\$ 11,553.03			\$ 11,570.14	\$ 17.11	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.69			\$ 694.21	-\$ 37.48	-5.12%	
Total Bill after Taxes			\$ 12,284.72			\$ 12,264.35	-\$ 20.37	-0.17%	

STREET LIGHTING

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.7174	\$ 3,717.40	1,000	\$ 3.7516	\$ 3,751.60	\$ 34.20	0.92%	16918.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.8167	\$ 816.70	1,000	\$ 0.8167	\$ 816.70	\$ -	0.00%	-3683.09%
Sub-Total			\$ 2,901.52			\$ 2,935.73	\$ 34.21	1.18%	7.30%
Other Charges (kWh)	425120	\$ 0.0132	\$ 5,611.58	425120	\$ 0.0132	\$ 5,611.58	\$ -	0.00%	13.96%
Other Charges (kW)	1,063	\$ 2.9826	\$ 3,169.91	1,063	\$ 2.9826	\$ 3,169.91	\$ -	0.00%	7.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	424,370	\$ 0.0670	\$ 28,432.79	424,370	\$ 0.0670	\$ 28,432.79	\$ -	0.00%	70.74%
Total Bill before Taxes			\$ 40,159.30			\$ 40,193.51	\$ 34.21	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,543.42			\$ 2,411.61	-\$ 131.81	-5.18%	
Total Bill after Taxes			\$ 42,702.72			\$ 42,605.12	-\$ 97.60	-0.23%	

STREET LIGHTING

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.7174	\$ 11,152.20	3,000	\$ 3.7516	\$ 11,254.80	\$ 102.60	0.92%	50755.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.8167	\$ 2,450.10	3,000	\$ 0.8167	\$ 2,450.10	\$ -	0.00%	-11049.26%
Sub-Total			\$ 8,702.92			\$ 8,805.53	\$ 102.61	1.18%	8.50%
Other Charges (kWh)	1062800	\$ 0.0132	\$ 14,028.96	1062800	\$ 0.0132	\$ 14,028.96	\$ -	0.00%	13.55%
Other Charges (kW)	3,188	\$ 2.9826	\$ 9,509.72	3,188	\$ 2.9826	\$ 9,509.72	\$ -	0.00%	9.18%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,062,050	\$ 0.0670	\$ 71,157.35	1,062,050	\$ 0.0670	\$ 71,157.35	\$ -	0.00%	68.72%
Total Bill before Taxes			\$ 103,442.45			\$ 103,545.06	\$ 102.61	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,551.36			\$ 6,212.70	-\$ 338.65	-5.17%	
Total Bill after Taxes			\$ 109,993.81			\$ 109,757.77	-\$ 236.04	-0.21%	

STREET LIGHTING

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.7174	\$ 14,869.60	4,000	\$ 3.7516	\$ 15,006.40	\$ 136.80	0.92%	67674.64%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.8167	-\$ 3,266.80	4,000	-\$ 0.8167	-\$ 3,266.80	\$ -	0.00%	-14732.35%
Sub-Total			\$ 11,603.62			\$ 11,740.43	\$ 136.81	1.18%	7.71%
Other Charges (kWh)	1594200	\$ 0.0132	\$ 21,043.44	1594200	\$ 0.0132	\$ 21,043.44	\$ -	0.00%	13.82%
Other Charges (kW)	4,251	\$ 2.9826	\$ 12,679.63	4,251	\$ 2.9826	\$ 12,679.63	\$ -	0.00%	8.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,593,450	\$ 0.0670	\$ 106,761.15	1,593,450	\$ 0.0670	\$ 106,761.15	\$ -	0.00%	70.11%
Total Bill before Taxes			\$ 152,131.34			\$ 152,268.15	\$ 136.81	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,634.98			\$ 9,136.09	-\$ 498.90	-5.18%	
Total Bill after Taxes			\$ 161,766.32			\$ 161,404.24	-\$ 362.09	-0.22%	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Cooperative Hydro Embrun Inc.

EB-2007-0519, EB-2005-0354

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800 \$	0.058	800 \$	0.058
greater than	> 800 \$	0.067	> 800 \$	0.067

Regulated Price Plan Non-Residential	2006	2006	2007	2007
	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

RESIDENTIAL

Consumption	100 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	100	\$ 0.0102	\$ 1.02	100	\$ 0.0103	\$ 1.03	\$ 0.0100	0.98%	4.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0045	\$ 0.45	100	\$ 0.0045	\$ 0.45	\$ -	0.00%	2.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.35			\$ 13.47	\$ 0.12	0.90%	60.75%
Other Charges (kWh)	106	\$ 0.0239	\$ 2.54	106	\$ 0.0239	\$ 2.54	\$ -	0.00%	11.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.16	106	\$ 0.0580	\$ 6.16	\$ -	0.00%	27.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.05			\$ 22.17	\$ 0.12	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.40			\$ 1.33	-\$ 0.07	-4.75%	
Total Bill after Taxes			\$ 23.45			\$ 23.50	\$ 0.05	0.23%	

RESIDENTIAL

Consumption	250 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	250	\$ 0.0102	\$ 2.55	250	\$ 0.0103	\$ 2.58	\$ 0.0250	0.98%	11.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0045	\$ 1.13	250	\$ 0.0045	\$ 1.13	\$ -	0.00%	5.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.56			\$ 15.69	\$ 0.13	0.87%	41.89%
Other Charges (kWh)	266	\$ 0.0239	\$ 6.35	266	\$ 0.0239	\$ 6.35	\$ -	0.00%	16.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.41	266	\$ 0.0580	\$ 15.41	\$ -	0.00%	41.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.32			\$ 37.45	\$ 0.13	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.36			\$ 2.25	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 39.68			\$ 39.70	\$ 0.02	0.05%	

RESIDENTIAL

Consumption	500 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	500	\$ 0.0102	\$ 5.10	500	\$ 0.0103	\$ 5.15	\$ 0.0500	0.98%	23.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0045	\$ 2.25	500	\$ 0.0045	\$ 2.25	\$ -	0.00%	10.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.23			\$ 19.39	\$ 0.16	0.83%	30.82%
Other Charges (kWh)	531	\$ 0.0239	\$ 12.70	531	\$ 0.0239	\$ 12.70	\$ -	0.00%	20.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	531	\$ 0.0580	\$ 30.82	531	\$ 0.0580	\$ 30.82	\$ -	0.00%	48.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.75			\$ 62.91	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.77	-\$ 0.20	-5.02%	
Total Bill after Taxes			\$ 66.73			\$ 66.69	-\$ 0.04	-0.06%	

RESIDENTIAL

Consumption	750 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	750	\$ 0.0102	\$ 7.65	750	\$ 0.0103	\$ 7.73	\$ 0.0750	0.98%	34.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0045	\$ 3.38	750	\$ 0.0045	\$ 3.38	\$ -	0.00%	15.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.91			\$ 23.09	\$ 0.19	0.81%	26.13%
Other Charges (kWh)	797	\$ 0.0239	\$ 19.05	797	\$ 0.0239	\$ 19.05	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	797	\$ 0.0580	\$ 46.23	797	\$ 0.0580	\$ 46.23	\$ -	0.00%	52.31%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 88.19			\$ 88.37	\$ 0.19	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.59			\$ 5.30	-\$ 0.28	-5.06%	
Total Bill after Taxes			\$ 93.77			\$ 93.67	-\$ 0.10	-0.10%	

RESIDENTIAL

Consumption	1,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	1,000	\$ 0.0102	\$ 10.20	1,000	\$ 0.0103	\$ 10.30	\$ 0.1000	0.98%	46.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0045	\$ 4.50	1,000	\$ 0.0045	\$ 4.50	\$ -	0.00%	20.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.58			\$ 26.79	\$ 0.21	0.79%	23.06%
Other Charges (kWh)	1063	\$ 0.0239	\$ 25.40	1063	\$ 0.0239	\$ 25.40	\$ -	0.00%	21.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.93%
Cost of Power Commodity (kWh)	263	\$ 0.0670	\$ 17.61	263	\$ 0.0670	\$ 17.61	\$ -	0.00%	15.15%
Total Bill before Taxes			\$ 115.99			\$ 116.20	\$ 0.21	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.35			\$ 6.97	-\$ 0.37	-5.09%	
Total Bill after Taxes			\$ 123.33			\$ 123.17	-\$ 0.16	-0.13%	

RESIDENTIAL

Consumption	1,500 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	1,500	\$ 0.0102	\$ 15.30	1,500	\$ 0.0103	\$ 15.45	\$ 0.1500	0.98%	69.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0045	\$ 6.75	1,500	\$ 0.0045	\$ 6.75	\$ -	0.00%	30.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.93			\$ 34.19	\$ 0.26	0.77%	19.89%
Other Charges (kWh)	1594	\$ 0.0239	\$ 38.10	1594	\$ 0.0239	\$ 38.10	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.99%
Cost of Power Commodity (kW)	794	\$ 0.0670	\$ 53.21	794	\$ 0.0670	\$ 53.21	\$ -	0.00%	30.95%
Total Bill before Taxes			\$ 171.64			\$ 171.90	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.87			\$ 10.31	-\$ 0.56	-5.12%	
Total Bill after Taxes			\$ 182.51			\$ 182.22	-\$ 0.30	-0.16%	

RESIDENTIAL

Consumption	2,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.88			\$ 11.99	\$ 0.11	0.93%	54.07%
Distribution (kWh)	2,000	\$ 0.0102	\$ 20.40	2,000	\$ 0.0103	\$ 20.60	\$ 0.2000	0.98%	92.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0045	\$ 9.00	2,000	\$ 0.0045	\$ 9.00	\$ -	0.00%	40.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.28			\$ 41.59	\$ 0.31	0.75%	18.27%
Other Charges (kWh)	2126	\$ 0.0239	\$ 50.80	2126	\$ 0.0239	\$ 50.80	\$ -	0.00%	22.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.39%
Cost of Power Commodity (kW)	1,326	\$ 0.0670	\$ 88.82	1,326	\$ 0.0670	\$ 88.82	\$ -	0.00%	39.02%
Total Bill before Taxes			\$ 227.30			\$ 227.61	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.40			\$ 13.66	-\$ 0.74	-5.13%	
Total Bill after Taxes			\$ 241.69			\$ 241.26	-\$ 0.43	-0.18%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	1,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	1,000	\$ 0.0136	\$ 13.60	1,000	\$ 0.0137	\$ 13.70	\$ 0.1000	0.74%	61.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	9.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.93			\$ 31.17	\$ 0.24	0.78%	25.98%
Other Charges (kWh)	1063	\$ 0.0229	\$ 24.34	1063	\$ 0.0229	\$ 24.34	\$ -	0.00%	20.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.26%
Cost of Power Commodity (kW)	313	\$ 0.0670	\$ 20.96	313	\$ 0.0670	\$ 20.96	\$ -	0.00%	17.47%
Total Bill before Taxes			\$ 119.73			\$ 119.97	\$ 0.24	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.58			\$ 7.20	-\$ 0.38	-5.07%	
Total Bill after Taxes			\$ 127.31			\$ 127.16	-\$ 0.14	-0.11%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	2,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	2,000	\$ 0.0136	\$ 27.20	2,000	\$ 0.0137	\$ 27.40	\$ 0.2000	0.74%	123.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0022	\$ 4.40	2,000	\$ 0.0022	\$ 4.40	\$ -	0.00%	19.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.73			\$ 47.07	\$ 0.34	0.73%	20.34%
Other Charges (kWh)	2126	\$ 0.0229	\$ 48.68	2126	\$ 0.0229	\$ 48.68	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.80%
Cost of Power Commodity (kW)	1,376	\$ 0.0670	\$ 92.17	1,376	\$ 0.0670	\$ 92.17	\$ -	0.00%	39.83%
Total Bill before Taxes			\$ 231.07			\$ 231.41	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.63			\$ 13.88	-\$ 0.75	-5.12%	
Total Bill after Taxes			\$ 245.71			\$ 245.30	-\$ 0.41	-0.17%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	5,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	5,000	\$ 0.0136	\$ 68.00	5,000	\$ 0.0137	\$ 68.50	\$ 0.5000	0.74%	308.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0022	\$ 11.00	5,000	\$ 0.0022	\$ 11.00	\$ -	0.00%	49.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 94.13			\$ 94.77	\$ 0.64	0.68%	16.75%
Other Charges (kWh)	5314	\$ 0.0229	\$ 121.69	5314	\$ 0.0229	\$ 121.69	\$ -	0.00%	21.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.69%
Cost of Power Commodity (kW)	4,564	\$ 0.0670	\$ 305.79	4,564	\$ 0.0670	\$ 305.79	\$ -	0.00%	54.05%
Total Bill before Taxes			\$ 565.11			\$ 565.75	\$ 0.64	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.79			\$ 33.94	-\$ 1.85	-5.16%	
Total Bill after Taxes			\$ 600.90			\$ 599.69	-\$ 1.21	-0.20%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	10,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	10,000	\$ 0.0136	\$ 136.00	10,000	\$ 0.0137	\$ 137.00	\$ 1.0000	0.74%	617.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0022	\$ 22.00	10,000	\$ 0.0022	\$ 22.00	\$ -	0.00%	99.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 173.13			\$ 174.27	\$ 1.14	0.66%	15.52%
Other Charges (kWh)	10628	\$ 0.0229	\$ 243.38	10628	\$ 0.0229	\$ 243.38	\$ -	0.00%	21.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.87%
Cost of Power Commodity (kW)	9,878	\$ 0.0670	\$ 661.83	9,878	\$ 0.0670	\$ 661.83	\$ -	0.00%	58.93%
Total Bill before Taxes			\$ 1,121.84			\$ 1,122.98	\$ 1.14	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.05			\$ 67.38	-\$ 3.67	-5.17%	
Total Bill after Taxes			\$ 1,192.89			\$ 1,190.36	-\$ 2.53	-0.21%	

GENERAL SERVICE LESS THAN 50 Kw

Consumption	15,000 kWh 0 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.13			\$ 15.27	\$ 0.14	0.93%	68.86%
Distribution (kWh)	15,000	\$ 0.0136	\$ 204.00	15,000	\$ 0.0137	\$ 205.50	\$ 1.5000	0.74%	926.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0022	\$ 33.00	15,000	\$ 0.0022	\$ 33.00	\$ -	0.00%	148.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 252.13			\$ 253.77	\$ 1.64	0.65%	15.10%
Other Charges (kWh)	15942	\$ 0.0229	\$ 365.07	15942	\$ 0.0229	\$ 365.07	\$ -	0.00%	21.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.59%
Cost of Power Commodity (kW)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	60.58%
Total Bill before Taxes			\$ 1,678.57			\$ 1,680.21	\$ 1.64	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 106.31			\$ 100.81	-\$ 5.50	-5.17%	
Total Bill after Taxes			\$ 1,784.87			\$ 1,781.02	-\$ 3.86	-0.22%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	15,000 kWh 60 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3585	\$ 201.51	60	\$ 3.3894	\$ 203.36	\$ 1.85	0.92%	917.11%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2483	\$ 14.90	60	\$ 0.2483	\$ 14.90	\$ -	0.00%	-67.19%
Sub-Total			\$ 424.14			\$ 428.18	\$ 4.03	0.95%	21.97%
Other Charges (kWh)	15942	\$ 0.0132	\$ 210.43	15942	\$ 0.0132	\$ 210.43	\$ -	0.00%	10.80%
Other Charges (kW)	64	\$ 3.9100	\$ 249.33	64	\$ 3.9100	\$ 249.33	\$ -	0.00%	12.79%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.23%
Cost of Power Commodity (kWh)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	52.22%
Total Bill before Taxes			\$ 1,945.27			\$ 1,949.31	\$ 4.03	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 123.20			\$ 116.96	-\$ 6.24	-5.07%	
Total Bill after Taxes			\$ 2,068.47			\$ 2,066.27	-\$ 2.21	-0.11%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	40,000 kWh 100 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3585	\$ 335.85	100	\$ 3.3894	\$ 338.94	\$ 3.09	0.92%	1528.52%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2483	-\$ 24.83	100	-\$ 0.2483	-\$ 24.83	\$ -	0.00%	-111.98%
Sub-Total			\$ 548.55			\$ 553.82	\$ 5.27	0.96%	12.67%
Other Charges (kWh)	42512	\$ 0.0132	\$ 561.16	42512	\$ 0.0132	\$ 561.16	\$ -	0.00%	12.84%
Other Charges (kW)	106	\$ 3.9100	\$ 415.55	106	\$ 3.9100	\$ 415.55	\$ -	0.00%	9.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kWh)	41,762	\$ 0.0670	\$ 2,798.05	41,762	\$ 0.0670	\$ 2,798.05	\$ -	0.00%	64.00%
Total Bill before Taxes			\$ 4,366.82			\$ 4,372.09	\$ 5.27	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 276.57			\$ 262.33	-\$ 14.24	-5.15%	
Total Bill after Taxes			\$ 4,643.38			\$ 4,634.41	-\$ 8.97	-0.19%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	100,000 kWh 500 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3585	\$ 1,679.25	500	\$ 3.3894	\$ 1,694.70	\$ 15.45	0.92%	7642.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2483	-\$ 124.15	500	-\$ 0.2483	-\$ 124.15	\$ -	0.00%	-559.88%
Sub-Total			\$ 1,792.63			\$ 1,810.26	\$ 17.63	0.98%	14.59%
Other Charges (kWh)	106280	\$ 0.0132	\$ 1,402.90	106280	\$ 0.0132	\$ 1,402.90	\$ -	0.00%	11.31%
Other Charges (kW)	531	\$ 3.9100	\$ 2,077.77	531	\$ 3.9100	\$ 2,077.77	\$ -	0.00%	16.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	105,530	\$ 0.0670	\$ 7,070.51	105,530	\$ 0.0670	\$ 7,070.51	\$ -	0.00%	57.00%
Total Bill before Taxes			\$ 12,387.31			\$ 12,404.94	\$ 17.63	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 784.53			\$ 744.30	-\$ 40.23	-5.13%	
Total Bill after Taxes			\$ 13,171.84			\$ 13,149.24	-\$ 22.60	-0.17%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3585	\$ 3,358.50	1,000	\$ 3.3894	\$ 3,389.40	\$ 30.90	0.92%	15285.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2483	-\$ 248.30	1,000	-\$ 0.2483	-\$ 248.30	\$ -	0.00%	-1119.76%
Sub-Total			\$ 3,347.73			\$ 3,380.81	\$ 33.08	0.99%	8.12%
Other Charges (kWh)	425120	\$ 0.0132	\$ 5,611.58	425120	\$ 0.0132	\$ 5,611.58	\$ -	0.00%	13.48%
Other Charges (kW)	1,063	\$ 3.9100	\$ 4,155.55	1,063	\$ 3.9100	\$ 4,155.55	\$ -	0.00%	9.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,370	\$ 0.0670	\$ 28,432.79	424,370	\$ 0.0670	\$ 28,432.79	\$ -	0.00%	68.31%
Total Bill before Taxes			\$ 41,591.15			\$ 41,624.23	\$ 33.08	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,634.11			\$ 2,497.45	-\$ 136.65	-5.19%	
Total Bill after Taxes			\$ 44,225.26			\$ 44,121.69	-\$ 103.57	-0.23%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3585	\$ 10,075.50	3,000	\$ 3.3894	\$ 10,168.20	\$ 92.70	0.92%	45855.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2483	-\$ 744.90	3,000	-\$ 0.2483	-\$ 744.90	\$ -	0.00%	-3359.29%
Sub-Total			\$ 9,568.13			\$ 9,663.01	\$ 94.88	0.99%	9.00%
Other Charges (kWh)	1062800	\$ 0.0132	\$ 14,028.96	1062800	\$ 0.0132	\$ 14,028.96	\$ -	0.00%	13.07%
Other Charges (kW)	3,188	\$ 3.9100	\$ 12,466.64	3,188	\$ 3.9100	\$ 12,466.64	\$ -	0.00%	11.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,050	\$ 0.0670	\$ 71,157.35	1,062,050	\$ 0.0670	\$ 71,157.35	\$ -	0.00%	66.28%
Total Bill before Taxes			\$ 107,264.58			\$ 107,359.46	\$ 94.88	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,793.42			\$ 6,441.57	-\$ 351.86	-5.18%	
Total Bill after Taxes			\$ 114,058.01			\$ 113,801.03	-\$ 256.98	-0.23%	

GENERAL SERVICE 50 TO 4,999 Kw

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.53			\$ 239.71	\$ 2.18	0.92%	1081.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3585	\$ 13,434.00	4,000	\$ 3.3894	\$ 13,557.60	\$ 123.60	0.92%	61140.96%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2483	-\$ 993.20	4,000	-\$ 0.2483	-\$ 993.20	\$ -	0.00%	-4479.05%
Sub-Total			\$ 12,678.33			\$ 12,804.11	\$ 125.78	0.99%	8.14%
Other Charges (kWh)	1594200	\$ 0.0132	\$ 21,043.44	1594200	\$ 0.0132	\$ 21,043.44	\$ -	0.00%	13.38%
Other Charges (kW)	4,251	\$ 3.9100	\$ 16,622.19	4,251	\$ 3.9100	\$ 16,622.19	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,593,450	\$ 0.0670	\$ 106,761.15	1,593,450	\$ 0.0670	\$ 106,761.15	\$ -	0.00%	67.88%
Total Bill before Taxes			\$ 157,148.61			\$ 157,274.39	\$ 125.78	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,952.75			\$ 9,436.46	-\$ 516.28	-5.19%	
Total Bill after Taxes			\$ 167,101.36			\$ 166,710.86	-\$ 390.50	-0.23%	

UNMETERED SCATTERRED LOAD

Consumption	15,000 kWh 60 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0139	\$ 0.83	60	\$ 0.0140	\$ 0.84	\$ 0.01	0.72%	3.79%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0022	\$ 0.13	60	\$ 0.0022	\$ 0.13	\$ -	0.00%	0.60%
Sub-Total			\$ 8.64			\$ 8.71	\$ 0.08	0.88%	0.68%
Other Charges (kWh)	15942	\$ 0.0132	\$ 210.43	15942	\$ 0.0132	\$ 210.43	\$ -	0.00%	16.43%
Other Charges (kW)	64	\$ 0.0097	\$ 0.62	64	\$ 0.0097	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	79.45%
Total Bill before Taxes			\$ 1,281.05			\$ 1,281.13	\$ 0.08	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.13			\$ 76.87	-\$ 4.27	-5.26%	
Total Bill after Taxes			\$ 1,362.19			\$ 1,358.00	-\$ 4.19	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	40,000 kWh 100 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0140	\$ 1.40	\$ 0.01	0.72%	6.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.99%
Sub-Total			\$ 9.28			\$ 9.36	\$ 0.08	0.86%	0.27%
Other Charges (kWh)	42512	\$ 0.0132	\$ 561.16	42512	\$ 0.0132	\$ 561.16	\$ -	0.00%	16.44%
Other Charges (kW)	106	\$ 0.0097	\$ 1.03	106	\$ 0.0097	\$ 1.03	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,762	\$ 0.0670	\$ 2,798.05	41,762	\$ 0.0670	\$ 2,798.05	\$ -	0.00%	81.98%
Total Bill before Taxes			\$ 3,413.02			\$ 3,413.10	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.16			\$ 204.79	-\$ 11.37	-5.26%	
Total Bill after Taxes			\$ 3,629.18			\$ 3,617.89	-\$ 11.29	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	100,000 kWh 500 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0140	\$ 7.00	\$ 0.05	0.72%	31.57%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	4.96%
Sub-Total			\$ 15.72			\$ 15.84	\$ 0.12	0.76%	0.19%
Other Charges (kWh)	106280	\$ 0.0132	\$ 1,402.90	106280	\$ 0.0132	\$ 1,402.90	\$ -	0.00%	16.43%
Other Charges (kW)	531	\$ 0.0097	\$ 5.15	531	\$ 0.0097	\$ 5.15	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	105,530	\$ 0.0670	\$ 7,070.51	105,530	\$ 0.0670	\$ 7,070.51	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,537.78			\$ 8,537.90	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 540.73			\$ 512.27	-\$ 28.45	-5.26%	
Total Bill after Taxes			\$ 9,078.51			\$ 9,050.17	-\$ 28.33	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.10	0.72%	63.14%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	9.92%
Sub-Total			\$ 23.77			\$ 23.94	\$ 0.17	0.72%	0.07%
Other Charges (kWh)	425120	\$ 0.0132	\$ 5,611.58	425120	\$ 0.0132	\$ 5,611.58	\$ -	0.00%	16.45%
Other Charges (kW)	1,063	\$ 0.0097	\$ 10.31	1,063	\$ 0.0097	\$ 10.31	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	424,370	\$ 0.0670	\$ 28,432.79	424,370	\$ 0.0670	\$ 28,432.79	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 34,121.95			\$ 34,122.12	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,161.06			\$ 2,047.33	-\$ 113.73	-5.26%	
Total Bill after Taxes			\$ 36,283.01			\$ 36,169.45	-\$ 113.56	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0139	\$ 41.70	3,000	\$ 0.0140	\$ 42.00	\$ 0.30	0.72%	189.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0022	\$ 6.60	3,000	\$ 0.0022	\$ 6.60	\$ -	0.00%	29.76%
Sub-Total			\$ 55.97			\$ 56.34	\$ 0.37	0.66%	0.07%
Other Charges (kWh)	1062800	\$ 0.0132	\$ 14,028.96	1062800	\$ 0.0132	\$ 14,028.96	\$ -	0.00%	16.44%
Other Charges (kW)	3,188	\$ 0.0097	\$ 30.93	3,188	\$ 0.0097	\$ 30.93	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,062,050	\$ 0.0670	\$ 71,157.35	1,062,050	\$ 0.0670	\$ 71,157.35	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 85,316.71			\$ 85,317.08	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,403.39			\$ 5,119.02	-\$ 284.37	-5.26%	
Total Bill after Taxes			\$ 90,720.10			\$ 90,436.10	-\$ 284.00	-0.31%	

UNMETERED SCATTERRED LOAD

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 7.67			\$ 7.74	\$ 0.07	0.91%	34.91%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0139	\$ 55.60	4,000	\$ 0.0140	\$ 56.00	\$ 0.40	0.72%	252.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0022	\$ 8.80	4,000	\$ 0.0022	\$ 8.80	\$ -	0.00%	39.69%
Sub-Total			\$ 72.07			\$ 72.54	\$ 0.47	0.65%	0.06%
Other Charges (kWh)	1594200	\$ 0.0132	\$ 21,043.44	1594200	\$ 0.0132	\$ 21,043.44	\$ -	0.00%	16.45%
Other Charges (kW)	4,251	\$ 0.0097	\$ 41.24	4,251	\$ 0.0097	\$ 41.24	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,593,450	\$ 0.0670	\$ 106,761.15	1,593,450	\$ 0.0670	\$ 106,761.15	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,961.40			\$ 127,961.87	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,104.22			\$ 7,677.71	-\$ 426.51	-5.22%	
Total Bill after Taxes			\$ 136,065.62			\$ 135,639.58	-\$ 426.04	-0.31%	

STREET LIGHTING

Consumption	15,000 kWh 60 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.7174	\$ 223.04	60	\$ 3.7516	\$ 225.10	\$ 2.05	0.92%	1015.12%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.8167	-\$ 49.00	60	-\$ 0.8167	-\$ 49.00	\$ -	0.00%	-220.99%
Sub-Total			\$ 174.86			\$ 176.92	\$ 2.06	1.18%	10.80%
Other Charges (kWh)	15942	\$ 0.0132	\$ 210.43	15942	\$ 0.0132	\$ 210.43	\$ -	0.00%	12.84%
Other Charges (kW)	64	\$ 2.9826	\$ 190.19	64	\$ 2.9826	\$ 190.19	\$ -	0.00%	11.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.65%
Cost of Power Commodity (kW)	15,192	\$ 0.0670	\$ 1,017.86	15,192	\$ 0.0670	\$ 1,017.86	\$ -	0.00%	62.11%
Total Bill before Taxes			\$ 1,636.85			\$ 1,638.92	\$ 2.06	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.67			\$ 98.34	-\$ 5.33	-5.14%	
Total Bill after Taxes			\$ 1,740.52			\$ 1,737.25	-\$ 3.27	-0.19%	

STREET LIGHTING

Consumption	40,000 kWh 100 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.7174	\$ 371.74	100	\$ 3.7516	\$ 375.16	\$ 3.42	0.92%	1691.87%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.8167	-\$ 81.67	100	-\$ 0.8167	-\$ 81.67	\$ -	0.00%	-368.31%
Sub-Total			\$ 290.89			\$ 294.32	\$ 3.43	1.18%	7.33%
Other Charges (kWh)	42512	\$ 0.0132	\$ 561.16	42512	\$ 0.0132	\$ 561.16	\$ -	0.00%	13.98%
Other Charges (kW)	106	\$ 2.9826	\$ 316.99	106	\$ 2.9826	\$ 316.99	\$ -	0.00%	7.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	41,762	\$ 0.0670	\$ 2,798.05	41,762	\$ 0.0670	\$ 2,798.05	\$ -	0.00%	69.71%
Total Bill before Taxes			\$ 4,010.59			\$ 4,014.02	\$ 3.43	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.00			\$ 240.84	-\$ 13.16	-5.18%	
Total Bill after Taxes			\$ 4,264.60			\$ 4,254.86	-\$ 9.73	-0.23%	

STREET LIGHTING

Consumption	100,000 kWh 500 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.7174	\$ 1,858.70	500	\$ 3.7516	\$ 1,875.80	\$ 17.10	0.92%	8459.33%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.8167	\$ 408.35	500	\$ 0.8167	\$ 408.35	\$ -	0.00%	-1841.54%
Sub-Total			\$ 1,451.17			\$ 1,468.28	\$ 17.11	1.18%	12.69%
Other Charges (kWh)	106280	\$ 0.0132	\$ 1,402.90	106280	\$ 0.0132	\$ 1,402.90	\$ -	0.00%	12.13%
Other Charges (kW)	531	\$ 2.9826	\$ 1,584.95	531	\$ 2.9826	\$ 1,584.95	\$ -	0.00%	13.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,530	\$ 0.0670	\$ 7,070.51	105,530	\$ 0.0670	\$ 7,070.51	\$ -	0.00%	61.11%
Total Bill before Taxes			\$ 11,553.03			\$ 11,570.14	\$ 17.11	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.69			\$ 694.21	-\$ 37.48	-5.12%	
Total Bill after Taxes			\$ 12,284.72			\$ 12,264.35	-\$ 20.37	-0.17%	

STREET LIGHTING

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.7174	\$ 3,717.40	1,000	\$ 3.7516	\$ 3,751.60	\$ 34.20	0.92%	16918.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.8167	\$ 816.70	1,000	\$ 0.8167	\$ 816.70	\$ -	0.00%	-3683.09%
Sub-Total			\$ 2,901.52			\$ 2,935.73	\$ 34.21	1.18%	7.30%
Other Charges (kWh)	425120	\$ 0.0132	\$ 5,611.58	425120	\$ 0.0132	\$ 5,611.58	\$ -	0.00%	13.96%
Other Charges (kW)	1,063	\$ 2.9826	\$ 3,169.91	1,063	\$ 2.9826	\$ 3,169.91	\$ -	0.00%	7.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	424,370	\$ 0.0670	\$ 28,432.79	424,370	\$ 0.0670	\$ 28,432.79	\$ -	0.00%	70.74%
Total Bill before Taxes			\$ 40,159.30			\$ 40,193.51	\$ 34.21	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,543.42			\$ 2,411.61	-\$ 131.81	-5.18%	
Total Bill after Taxes			\$ 42,702.72			\$ 42,605.12	-\$ 97.60	-0.23%	

STREET LIGHTING

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.7174	\$ 11,152.20	3,000	\$ 3.7516	\$ 11,254.80	\$ 102.60	0.92%	50755.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.8167	\$ 2,450.10	3,000	\$ 0.8167	\$ 2,450.10	\$ -	0.00%	-11049.26%
Sub-Total			\$ 8,702.92			\$ 8,805.53	\$ 102.61	1.18%	8.50%
Other Charges (kWh)	1062800	\$ 0.0132	\$ 14,028.96	1062800	\$ 0.0132	\$ 14,028.96	\$ -	0.00%	13.55%
Other Charges (kW)	3,188	\$ 2.9826	\$ 9,509.72	3,188	\$ 2.9826	\$ 9,509.72	\$ -	0.00%	9.18%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,062,050	\$ 0.0670	\$ 71,157.35	1,062,050	\$ 0.0670	\$ 71,157.35	\$ -	0.00%	68.72%
Total Bill before Taxes			\$ 103,442.45			\$ 103,545.06	\$ 102.61	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,551.36			\$ 6,212.70	-\$ 338.65	-5.17%	
Total Bill after Taxes			\$ 109,993.81			\$ 109,757.77	-\$ 236.04	-0.21%	

STREET LIGHTING

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0628
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.7174	\$ 14,869.60	4,000	\$ 3.7516	\$ 15,006.40	\$ 136.80	0.92%	67674.64%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.8167	-\$ 3,266.80	4,000	-\$ 0.8167	-\$ 3,266.80	\$ -	0.00%	-14732.35%
Sub-Total			\$ 11,603.62			\$ 11,740.43	\$ 136.81	1.18%	7.71%
Other Charges (kWh)	1594200	\$ 0.0132	\$ 21,043.44	1594200	\$ 0.0132	\$ 21,043.44	\$ -	0.00%	13.82%
Other Charges (kW)	4,251	\$ 2.9826	\$ 12,679.63	4,251	\$ 2.9826	\$ 12,679.63	\$ -	0.00%	8.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,593,450	\$ 0.0670	\$ 106,761.15	1,593,450	\$ 0.0670	\$ 106,761.15	\$ -	0.00%	70.11%
Total Bill before Taxes			\$ 152,131.34			\$ 152,268.15	\$ 136.81	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,634.98			\$ 9,136.09	-\$ 498.90	-5.18%	
Total Bill after Taxes			\$ 161,766.32			\$ 161,404.24	-\$ 362.09	-0.22%	