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Ontario Energy Board
P. O. Box 2319
2300 Yonge Street, Suite 2700
Toronto, ON M4P 1E4
Attn: Ms. K. Walli
Board Secretary

January 26, 2007

Dear Ms. Walli

Re: EB-2007-0523

Please find enclosed Enersource Hydro Mississauga Inc.'s ("Enersource") 2007 Electricity Distribution Rates application.

Sincerely,

A handwritten signature in cursive script that reads 'K. Litt'.

K. Litt
Manager, Rates and Regulatory

cc. R. Herman, COO Enersource Hydro Mississauga Inc.

I N D E X

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Tab 1

ONTARIO ENERGY BOARD

IN THE MATTER OF the *Ontario Energy Board Act, 1998*,
S.O.1998, c.15 (Sched. B);

AND IN THE MATTER OF an application by Enersource
Hydro Mississauga Inc. for an Order or Orders pursuant to
the *Ontario Energy Board Act, 1998*, for 2007 electricity
distribution rates and related matters.

A P P L I C A T I O N

1. Pursuant to section 78 of the *Ontario Energy Board Act, 1998*, Enersource Hydro Mississauga Inc. (the "Applicant") seeks an Order or Orders of the Board establishing distribution rates and specific service charges effective May 1, 2007.
2. This Application is supported by written evidence that may be amended from time to time, prior to the Board's final decision on this Application.
3. The Applicant is an electricity distribution company that provides distribution service to customers in the City of Mississauga.
4. Pursuant to the Board's December 20, 2006 Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors, Enersource is applying for distribution rates based on its currently approved distribution rates and adjusted as permitted by the Board.
5. The Applicant requests that a copy of all documents filed with the Board in this proceeding be served on the Applicant and the Applicant's counsel as follows:

The Applicant:
Mississauga Inc.

Enersource Hydro

3240 Mavis Road,
Mississauga, ON L5C 3K1
Attn: K. Litt
Manager, Rates and Regulatory
Tel: 905.283.4247
Fax: 905.566.2737
Email: klitt@enersource.com

The Applicant's Counsel: Enersource Corporation
3240 Mavis Road,
Mississauga, ON L5C 3K1
Attn: T. Moore
General Counsel
Tel: 905.283.4029
Fax: 905.566.2737
Email: tmoore@enersource.com

DATED at Mississauga, Ontario, this 26th day of January, 2007.



R. Herman, Chief Operating Officer
Enersource Hydro Mississauga Inc.

Tab 2

Manager's Summary

Enersource Hydro Mississauga Inc. ("Enersource") is a licensed electricity distributor (ED-2003-0017) that owns and operates an electricity distribution system in the City of Mississauga. Enersource charges rates for distribution and other charges as authorized by the Ontario Energy Board (the "Board" or the "OEB"). Most recently, Enersource implemented revised distribution rates and revised rate riders effective November 1, 2006. These rates have been set in a manner that permits the simultaneous:

- recovery of the annualized amount of a Tier 1 adjustment; and
- disposition of half of the balances recorded in the Retail Settlement Variance Accounts as of December 31, 2004 on an annualized basis

during the 6 month period from November 1, 2006 to April 30, 2007. For the purposes of this Application, Enersource has relied on the annualized rates set out in RP-2005-0020/EB-2006-0109 at Tab 3/I/worksheet 8-5. Through this application, Enersource proposes to adjust these rates pursuant to the rate adjustment formula endorsed by the Board in its December 20, 2006 Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors. Additionally, Enersource seeks to recover through rates an amount that will permit the recovery of the costs associated with its Smart Meter Implementation Plan ("SMIP"), being \$2.60 per customer per month. For illustrative purposes only, Enersource provides a version of the 2007 Incentive Rate Mechanism ("2007 IRM") Model that continues the previously authorized \$0.31 per customer per month Smart Meter rate adder.

Board Directions

The Board has provided direction on this matter through it's:

- December 20, 2006 Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors;
- Communications from Board staff;

- January 17, 2006 filing instructions; and
- Board endorsed 2007 IRM Model.

Enersource has adhered to the Board's directions in completing the Board approved 2007 IRM Model, except for the adjustments that are described further below.

Model Adjustments

The 2007 IRM Model, as issued, computed:

- Bill impacts for the Large User customer class using the loss factor approved for the residential customer class; and
- Bill impacts for the Small Commercial and USL customer class using a variable demand rate rather than a variable energy rate.

Enersource has manually written the correct data for these customer classes into the Bill Impact estimation spread sheets.

Data Adjustments

Enersource has followed the Board's direction on the data to be inputted to the 2007 IRM Model. This is discussed further below.

Second Generation Conservation and Demand Management

On January 8, 2007 Board staff advised that Second Generation Conservation and Demand Management ("CDM") costs recovered through 2006 electricity rates must be removed. Enersource confirms that it has removed the CDM rate adder of \$0.010/kWh/month (RP-2006-0020/EB-2006-0360 Tab 5/Worksheet 8-3 CDM) from its authorized residential rates to eliminate the recovery of Second Generation CDM. This treatment is reflected at cell F22 of Worksheet 6 CDM Adjustment.

Large Corporations Tax Allowance

Through its 2007 IRM Model, the Board directed all applicants to populate the 2007 IRM Model with the Large Corporation Tax ("LCT") allowance found at cell E181 of the "Test Year OCT, LCT" worksheet of the Board approved 2006 PILs model and the Base Revenue Requirement found at cell F22 of worksheet 5-1 of the Board approved 2006 EDR model. Subsequently, Board staff advised that different cell references were to be relied on; specifically, the LCT found at cell D31 of the Test Year PILs, Tax Provision worksheet of the approved PILs model and that the sum of cells F27 of Worksheet 5-5 and R120 of Worksheet 6-3, both of the Board approved 2006 EDR model, are to be used, rather than the Base Revenue Requirement only. Enersource has relied on the recent staff advice and has entered \$516,446, the grossed up LCT allowance, and \$109,376,860, being the sum of the Base Revenue Requirement, \$107,524,487, and the Transformer Ownership Allowance, \$1,852,373.

Smart Meters

Enersource opposes any adjustments or amendments to its application by any party, prior to the Board's adjudication of the Application. Enersource will be pleased to file an amended application and to support that amended application with evidence.

Enersource has correctly entered the Board authorized Smart Meter rate adder of \$0.31 per customer per month on Worksheet 4 2006 Smart Meter Information. Enersource proposes that the fixed monthly distribution rates charged the all customer classes be increased by \$2.29 to \$2.60. This is the rate adjustment set out in Enersource's SMIP filed with the Board on December 15, 2006 and reflects the costs and tax related effects of Enersource's SMIP for its 2007 fiscal year. Enersource notes that if the Smart Meter rate adder is different than this amount that Enersource may need to amend its SMIP and that any variances will accrue to the Smart Meter deferral accounts. Should the balances in those accounts grow to material levels there is the potential for rate shock when they are disposed of through rates. Finally, Enersource notes that, with the exception of the Residential customer who consumes

250 kWh a month or less, the estimated bill impacts are 5% or less for each customer class.

Lost Revenue Adjustment Mechanism and Shared Savings Mechanism

Enersource notes that the Board Report did not address the recovery of either Lost Revenue Adjustment Mechanism or Shared Savings Mechanism amounts associated with achieved 2005 CDM results. Enersource trusts that the Board will deal with the determination of these amounts and their recovery through rates as an administrative matter in the near future.

Use of the 2007 IRM Model's Outputs

Enersource's Small Commercial customer class includes customers that are metered as well as customers who are not metered. In its October 3, 2006 Decision on Motion, the Board authorized that Enersource's metered Small Commercial customers be charged a fixed monthly charge of \$14.29 and that the unmetered customers be charged a fixed monthly charge of \$13.98. This \$0.31/month difference is the Smart Meter rate adder authorized by the Board in its April 12, 2006 Decision and Order (RP-2005-0020/EB-2005-0360). The Board's treatment of this customer class' fixed rates can be maintained in one of two ways:

- Adjust Worksheet 10. 2007 Tariff Sheet of the 2007 IRM Model in a manner similar to the adjustment in the above referred to rate order; or
- Treat the Small Commercial customer class as 2 customer classes: Small Commercial – Metered and Small Commercial – Unmetered.

Enersource notes that separating Small Commercial class overcomes the need for manual revisions to the rate order but truncates the number of Bill Impact scenarios calculated at worksheets 11, 12 and 13. In order to provide the full range of bill impact scenarios Enersource has not separated this customer class. As a result, the tariff sheet that is produced by the model will need to be manually amended to ensure

that the Unmetered Scattered Load customers do not attract responsibility for the Smart Meter rate adder.

Proposed Rates

The proposed rates are determined at Worksheet 10 2007 Tariff Sheet. All customer classes will experience a change to their fixed monthly rates, in varying amounts and proportions, largely because of the proposed recovery of the costs associated with Enersource's SMIP. The variable monthly rates charged the Residential customer class is proposed to decrease by \$0.001/kWh or approximately 8%, mostly because of the elimination of the recoveries of Second Generation CDM program costs. The variable monthly rates charged the General Service < 50 kW customer class increase by approximately 0.7% while all other customer classes increase by approximately 0.4%.

Adequacy of the Proposed Rates

Overall, and without taking into effect the Smart Meter rate adder, Enersource expects to observe a decrease in revenues recovered through rates versus that recovered through 2006 rates. The revenues recovered through the proposed rates are required to support the ongoing provision of distribution service to Enersource's customers and at the quality of service and reliability levels that the customers have enjoyed to date.

Enersource's 2006 rates were set based on the costs of a typical 2004. The costs incurred to provide distribution service in a typical 2004 year do not, necessarily, relate to the costs that will be incurred to provide distribution service in 2007 – they don't reflect the cumulative wage increases incurred under the collective agreements, that working cash allowance requirements have changed because of weather related consumption and prices, that commodity prices have increased by as much as 40% in the case of steel. Enersource's customers expect that they will continue to enjoy high

levels of safety, reliability and customer service. Meeting, or bettering, past performance requires appropriate resourcing.

Proposed Rates

Enersource seeks approval of the following distribution rates, as computed by the 2007 IRM Model:

Table 1 – Proposed 2007 Distribution Rates, effective May 1, 2007

Customer Class	Fixed Monthly Rate	Variable Monthly Rate
Residential	\$13.65	\$0.0111/kWh
Small Commercial	\$16.64	\$0.0257/kWh
Small Commercial – Unmetered	\$14.04	\$0.0257/kWh
GS < 50 kW	\$31.26	\$0.0149/kWh
GS 50 – 499 kW	\$75.57	\$4.3909/kW
GS 500 – 4,999 kW	\$1,242.32	\$1.6910/kW
Large User	\$13,251.49	\$2.7942/kW
Street Lighting	\$0.36	\$2.7467/kW

Tab 3



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend: Input Cell Pull-Down Menu Option Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". Include correct spelling of classes as well as the order in which it appears in the tariff schedule. Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	GS < 50 kW	Yes
3	Small Commercial and USL	Yes
4	GS 50 - 499 kW	Yes
5	GS 500 - 4999 kW	Yes
6	Large User > 5000 kW	Yes
7	Streetlighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". Include correct spelling of classes as well as the order in which it appears in the tariff schedule. Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.
Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	GS < 50 kW	Yes
3	Small Commercial and USL	Yes
4	GS 50 - 499 kW	Yes
5	GS 500 - 4999 kW	Yes
6	Large User > 5000 kW	Yes
7	Streetlighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges. In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to all residential services including, without limitation, single family or single unit dwellings, multi-family dwellings, row-type dwellings and subdivision developments. Energy is supplied in single phase, 3-wire, or three phase, 4-wire, having a nominal voltage of 120/240 Volts. There shall be only one delivery point to a dwelling.

GS < 50 kW

This classification refers to a non-residential account whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

Small Commercial and USL

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is either metered or unmetered. While this customer class includes existing metered customers, metered customers are no longer added to this customer class. The unmetered connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

GS 50 - 499 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 500 kW.

GS 500 - 4999 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 500 kW but less than 5,000 kW.

Large User > 5000 kW

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Streetlighting

This classification refers to an account for roadway lighting with a Municipality. Street lighting equipment in the City of Mississauga is owned by the City of Mississauga. All street lighting will be non-metered with energy consumption based on the connected wattage and calculated hours of use using the approved methods and rates established by the OEB. Street lighting plant, facilities, or equipment owned by the Customer is subject to the Ontario Electrical Safety Code (latest edition) and the Electrical Safety Authority requirements.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
 Enersource Hydro Mississauga Inc.
 EB-2007-0523, EB-2005-0360
 Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.31
Distribution Volumetric Rate	\$/kWh	0.0121
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0028
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0051
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
 Enersource Hydro Mississauga Inc.
 EB-2007-0523, EB-2005-0360
 Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

GS < 50 kW

Service Charge	\$	28.84
Distribution Volumetric Rate	\$/kWh	0.0148
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0011
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25

Small Commercial and USL

Service Charge	\$	14.29
Distribution Volumetric Rate	\$/kWh	0.0256
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0008
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25

GS 50 - 499 kW

Service Charge	\$	72.96
Distribution Volumetric Rate	\$/kWh	4.3715
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.3293
Retail Transmission Rate - Network Service Rate	\$/kWh	2.1136
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	1.8109
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25

GS 500 - 4999 kW

Service Charge	\$	1,234.56
Distribution Volumetric Rate	\$/kWh	1.6835
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0222
Retail Transmission Rate - Network Service Rate	\$/kWh	2.0449
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	1.7719
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25

Large User > 5000 kW

Service Charge	\$	13,189.70
Distribution Volumetric Rate	\$/kWh	2.7819
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0143
Retail Transmission Rate - Network Service Rate	\$/kWh	2.1820
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	1.8924
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
 Enersource Hydro Mississauga Inc.
 EB-2007-0523, EB-2005-0360
 Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Streetlighting

Service Charge	\$	0.36
Distribution Volumetric Rate	\$/kW	2.7346
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.2304
Retail Transmission Rate - Network Service Rate	\$/kW	1.4637
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3094
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kW	0.0052
Rural Rate Protection Charge	\$/kW	0.0010
Regulated Price Plan - Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.31	\$ 2.60
GS < 50 kW	\$ 0.31	\$ 2.60
Small Commercial and USL	\$ 0.31	\$ 2.60
GS 50 - 499 kW	\$ 0.31	\$ 2.60
GS 500 - 4999 kW	\$ 0.31	\$ 2.60
Large User > 5000 kW	\$ 0.31	\$ 2.60
Streetlighting	\$ -	\$ -



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Enersource Hydro Mississauga Inc.

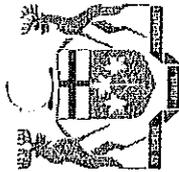
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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 kW / kWh
<i>Residential</i>	\$ 11.31	\$ 0.31	\$ 11.00	0.0121 \$/kWh
<i>GS < 50 kW</i>	\$ 28.84	\$ 0.31	\$ 28.53	0.0148 \$/kWh
<i>Small Commercial and USL</i>	\$ 14.29	\$ 0.31	\$ 13.98	0.0256 \$/kWh
<i>GS 50 - 499 kW</i>	\$ 72.96	\$ 0.31	\$ 72.65	4.3715 \$/kW
<i>GS 500 - 4999 kW</i>	\$ 1,234.56	\$ 0.31	\$ 1,234.25	1.6835 \$/kW
<i>Large User > 5000 kW</i>	\$ 13,190.70	\$ 0.31	\$ 13,190.39	2.7819 \$/kW
<i>Streetlighting</i>	\$ 0.36	\$ -	\$ 0.36	2.7346 \$/kW



Orlando

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

EnerSource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 kW / kWh	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge kW / kWh	Adjusted Monthly Service Charge	Adjusted Monthly Volumetric Rate kW / kWh
Residential	\$11.00	\$0.0121	\$0.0010	\$0.0010	\$11.00	\$0.0111
GS < 50 kW	\$28.53	\$0.0148			\$28.53	\$0.0148
Small Commercial and USL	\$13.98	\$0.0256			\$13.98	\$0.0256
GS 50 - 499 kW	\$72.65	\$4.3715			\$72.65	\$4.3715
GS 500 - 4999 kW	\$1,234.25	\$1.6835			\$1,234.25	\$1.6835
Large User > 5000 kW	\$13,190.39	\$2.7819			\$13,190.39	\$2.7819
Streetlighting	\$0.36	\$2.7346			\$0.36	\$2.7346



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Enersource Hydro Mississauga Inc.
 EB-2007-0523, EB-2005-0360
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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? YES NO

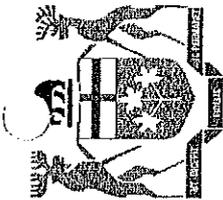
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance \$ 516,446.00

Enter your 2006 Base Revenue Requirement \$ 109,376,860.00

Rate Reduction Ratio 0.47%

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate kW / kWh	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate kW / kWh
Residential	\$11.00	\$0.05	\$10.95	\$0.0111	\$0.0001	\$0.0110
GS < 50 kW	\$28.53	\$0.13	\$28.40	\$0.0148	\$0.0001	\$0.0147
Small Commercial and USL	\$13.98	\$0.07	\$13.91	\$0.0256	\$0.0001	\$0.0255
GS 50 - 499 kW	\$72.65	\$0.34	\$72.31	\$4.3715	\$0.0206	\$4.3509
GS 500 - 4999 kW	\$1,234.25	\$5.83	\$1,228.42	\$1.6835	\$0.0079	\$1.6756
Large User > 5000 kW	\$13,190.39	\$62.28	\$13,128.11	\$2.7819	\$0.0131	\$2.7688
Streetlighting	\$0.36	\$0.00	\$0.36	\$2.7346	\$0.0129	\$2.7217



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT
 Enersource Hydro Mississauga Inc.
 EB-2007-0523, EB-2005-0360
 Friday, January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$10.95	\$11.05	\$ 0.0110	\$0.0111
<i>GS < 50 kW</i>	\$28.40	\$28.66	\$ 0.0147	\$0.0149
<i>Small Commercial and USL</i>	\$13.91	\$14.04	\$ 0.0255	\$0.0257
<i>GS 50 - 499 kW</i>	\$72.31	\$72.97	\$ 4.3509	\$4.3909
<i>GS 500 - 4999 kW</i>	\$1,228.42	\$1,239.72	\$ 1.6756	\$1.6910
<i>Large User > 5000 kW</i>	\$13,128.11	\$13,248.89	\$ 2.7688	\$2.7942
<i>Streetlighting</i>	\$0.36	\$0.36	\$ 2.7217	\$2.7467



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Energysource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge kW / kWh
<i>Residential</i>	\$ 11.05	\$ 2.60	\$ 13.65	0.0111
<i>GS < 50 kW</i>	\$ 28.66	\$ 2.60	\$ 31.26	0.0149
<i>Small Commercial and USL</i>	\$ 14.04	\$ 2.60	\$ 16.64	0.0257
<i>GS 50 - 499 kW</i>	\$ 72.97	\$ 2.60	\$ 75.57	4.3909
<i>GS 500 - 4999 kW</i>	\$ 1,239.72	\$ 2.60	\$ 1,242.32	1.6910
<i>Large User > 5000 kW</i>	\$ 13,248.89	\$ 2.60	\$ 13,251.49	2.7942
<i>Streetlighting</i>	\$ 0.36	\$ -	\$ 0.36	2.7467

Enersource Hydro Mississauga Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0623

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to all residential services including, without limitation, single family or single unit dwellings, multi-family dwellings, row-type dwellings and subdivision developments. Energy is supplied in single phase, 3-wire, or three phase, 4-wire, having a nominal voltage of 120/240 Volts. There shall be only one delivery point to a dwelling.

GS < 50 kW

This classification refers to a non-residential account whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

Small Commercial and USL

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is either metered or unmetered. While this customer class includes existing metered customers, metered customers are no longer added to this customer class. The unmetered connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

GS 50 - 499 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 500 kW.

GS 500 - 4999 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 500 kW but less than 5,000 kW.

Large User > 5000 kW

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Streetlighting

This classification refers to an account for roadway lighting with a Municipality. Street lighting equipment in the City of Mississauga is owned by the City of Mississauga. All street lighting will be non-metered with energy consumption based on the connected wattage and calculated hours of use using the approved methods and rates established by the OEB. Street lighting plant, facilities, or equipment owned by the Customer is subject to the Ontario Electrical Safety Code (latest edition) and the Electrical Safety Authority requirements.

Enersource Hydro Mississauga Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0523

Enersource Hydro Mississauga Inc.

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EB-2007-0523

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	13.65
Distribution Volumetric Rate	\$/kWh	0.0111
Regulatory Asset Recovery	\$/kWh	0.0028
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0051
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS < 50 kW

Service Charge	\$	31.26
Distribution Volumetric Rate	\$/kWh	0.0149
Regulatory Asset Recovery	\$/kWh	0.0011
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Small Commercial and USL

Service Charge	\$	16.64
Distribution Volumetric Rate	\$/kWh	0.0257
Regulatory Asset Recovery	\$/kWh	0.0008
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Enersource Hydro Mississauga Inc.

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EB-2007-0523

GS 50 - 499 kW

Service Charge	\$	75.57
Distribution Volumetric Rate	\$/kW	4.3909
Regulatory Asset Recovery	\$/kW	0.3293
Retail Transmission Rate – Network Service Rate	\$/kW	2.1136
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8109
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS 500 - 4999 kW

Service Charge	\$	1,242.32
Distribution Volumetric Rate	\$/kW	1.6910
Regulatory Asset Recovery	\$/kW	0.0222
Retail Transmission Rate – Network Service Rate	\$/kW	2.0449
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7719
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large User > 5000 kW

Service Charge	\$	13,251.49
Distribution Volumetric Rate	\$/kW	2.7942
Regulatory Asset Recovery	\$/kW	0.0143
Retail Transmission Rate – Network Service Rate	\$/kW	2.1820
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8924
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Streetlighting

Service Charge	\$	0.36
Distribution Volumetric Rate	\$/kW	2.7467
Regulatory Asset Recovery	\$/kW	0.2304
Retail Transmission Rate – Network Service Rate	\$/kW	1.4637
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3094
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Enersource Hydro Mississauga Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0523

Enersource Hydro Mississauga Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0623

Enerource Hydro Mississauga Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0523

Specific Service Charges

Customer Administration

Arrows certificate	\$	15.00
Request for other billing information	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	25.00
Income tax letter	\$	15.00
Returned cheque charge (plus bank charges)	\$	12.50
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	10.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	40.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	9.00
Disconnect/Reconnect at meter - during regular hours	\$	20.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at meter - after regular hours	\$	415.00
Temporary service install & remove - overhead - no transformer	\$	400.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of Billing demand/month	\$	0.40
Primary Metering Allowance for Transformer Losses - applied to measured demand and energy	%	1.00

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0433
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0328
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0046



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	600 \$	0.058	600 \$	0.058
greater than	> 600 \$	0.067	> 600 \$	0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0433
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	57.80%
Distribution (kWh)	100	\$ 0.0121	\$ 1.21	100	\$ 0.0111	\$ 1.11	\$ 0.1000	-8.26%	4.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0028	\$ 0.28	100	\$ 0.0028	\$ 0.28	\$ -	0.00%	1.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 15.04	\$ 2.24	17.50%	63.69%
Other Charges (kWh)	104	\$ 0.0242	\$ 2.52	104	\$ 0.0242	\$ 2.52	\$ -	0.00%	10.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	25.62%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.38			\$ 23.62	\$ 2.24	10.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.42	\$ 0.06	4.66%	
Total Bill after Taxes			\$ 22.73			\$ 25.03	\$ 2.30	10.13%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0433
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	35.39%
Distribution (kWh)	250	\$ 0.0121	\$ 3.03	250	\$ 0.0111	\$ 2.78	\$ 0.2500	-8.26%	7.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0028	\$ 0.70	250	\$ 0.0028	\$ 0.70	\$ -	0.00%	1.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.04			\$ 17.13	\$ 2.09	13.90%	44.41%
Other Charges (kWh)	261	\$ 0.0242	\$ 6.31	261	\$ 0.0242	\$ 6.31	\$ -	0.00%	16.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.13	261	\$ 0.0580	\$ 15.13	\$ -	0.00%	39.23%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.47			\$ 38.56	\$ 2.09	5.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.31			\$ 2.31	\$ 0.00	0.17%	
Total Bill after Taxes			\$ 38.78			\$ 40.88	\$ 2.09	5.40%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	21.50%
Distribution (kWh)	500	\$ 0.0121	\$ 6.05	500	\$ 0.0111	\$ 5.55	-\$ 0.5000	-8.26%	8.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0028	\$ 1.40	500	\$ 0.0028	\$ 1.40	\$ -	0.00%	2.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.76			\$ 20.60	\$ 1.84	9.81%	32.45%
Other Charges (kWh)	522	\$ 0.0242	\$ 12.62	522	\$ 0.0242	\$ 12.62	\$ -	0.00%	19.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.26	522	\$ 0.0580	\$ 30.26	\$ -	0.00%	47.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.64			\$ 63.48	\$ 1.84	2.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.90			\$ 3.81	-\$ 0.10	-2.44%	
Total Bill after Taxes			\$ 65.54			\$ 67.29	\$ 1.74	2.66%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0433
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	15.16%
Distribution (kWh)	750	\$ 0.0121	\$ 9.08	750	\$ 0.0111	\$ 8.33	-\$ 0.7500	-8.26%	9.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0028	\$ 2.10	750	\$ 0.0028	\$ 2.10	\$ -	0.00%	2.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.49			\$ 24.08	\$ 1.59	7.07%	26.74%
Other Charges (kWh)	782	\$ 0.0242	\$ 18.94	782	\$ 0.0242	\$ 18.94	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.65%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.23	182	\$ 0.0670	\$ 12.23	\$ -	0.00%	13.58%
Total Bill before Taxes			\$ 88.45			\$ 90.04	\$ 1.59	1.80%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.60			\$ 5.40	-\$ 0.20	-3.56%	
Total Bill after Taxes			\$ 94.05			\$ 95.44	\$ 1.39	1.48%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	11.64%
Distribution (kWh)	1,000	\$ 0.0121	\$ 12.10	1,000	\$ 0.0111	\$ 11.10	-\$ 1.0000	-8.26%	9.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	2.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.21			\$ 27.55	\$ 1.34	5.11%	23.49%
Other Charges (kWh)	1043	\$ 0.0242	\$ 25.25	1043	\$ 0.0242	\$ 25.25	\$ -	0.00%	21.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.67%

Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.70	443	\$ 0.0670	\$ 29.70	\$ -	0.00%	25.32%	
Total Bill before Taxes			\$ 115.96				\$ 117.30	\$ 1.34	1.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.34				\$ 7.04	\$ 0.31	-4.17%	
Total Bill after Taxes			\$ 123.30				\$ 124.34	\$ 1.03	0.84%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0433
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	7.94%	
Distribution (kWh)	1,500	\$ 0.0121	\$ 18.15	1,500	\$ 0.0111	\$ 16.65	-\$ 1.5000	-8.26%	9.69%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	1,500	\$ 0.0028	\$ 4.20	1,500	\$ 0.0028	\$ 4.20	\$ -	0.00%	2.44%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 33.66			\$ 34.50	\$ 0.84	2.50%	20.08%	
Other Charges (kWh)	1565	\$ 0.0242	\$ 37.87	1565	\$ 0.0242	\$ 37.87	\$ -	0.00%	22.04%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.25%	
Cost of Power Commodity (kW)	965	\$ 0.0670	\$ 64.65	965	\$ 0.0670	\$ 64.65	\$ -	0.00%	37.63%	
Total Bill before Taxes			\$ 170.98				\$ 171.82	\$ 0.84	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.83				\$ 10.31	\$ 0.52	-4.80%	
Total Bill after Taxes			\$ 181.81				\$ 182.13	\$ 0.32	0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	6.03%	
Distribution (kWh)	2,000	\$ 0.0121	\$ 24.20	2,000	\$ 0.0111	\$ 22.20	-\$ 2.0000	-8.26%	9.81%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	2.47%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 41.11			\$ 41.45	\$ 0.34	0.83%	18.31%	
Other Charges (kWh)	2087	\$ 0.0242	\$ 50.50	2087	\$ 0.0242	\$ 50.50	\$ -	0.00%	22.31%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.37%	
Cost of Power Commodity (kW)	1,487	\$ 0.0670	\$ 99.60	1,487	\$ 0.0670	\$ 99.60	\$ -	0.00%	44.00%	
Total Bill before Taxes			\$ 226.01				\$ 226.35	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.31				\$ 13.58	\$ 0.73	-5.12%	
Total Bill after Taxes			\$ 240.32				\$ 239.93	\$ 0.39	-0.16%	

GS < 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	23.24%
Distribution (kWh)	1,000	\$ 0.0148	\$ 14.80	1,000	\$ 0.0149	\$ 14.90	\$ 0.1000	0.68%	11.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	\$ 0.0011	\$ 1.10	1,000	\$ 0.0011	\$ 1.10	\$ -	0.00%	0.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.74			\$ 47.26	\$ 2.52	5.63%	35.13%
Other Charges (kWh)	1043	\$ 0.0231	\$ 24.10	1043	\$ 0.0231	\$ 24.10	\$ -	0.00%	17.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.34%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.65	293	\$ 0.0670	\$ 19.65	\$ -	0.00%	14.61%
Total Bill before Taxes			\$ 131.99			\$ 134.51	\$ 2.52	1.91%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.36			\$ 8.07	-\$ 0.29	-3.45%	
Total Bill after Taxes			\$ 140.35			\$ 142.58	\$ 2.23	1.59%	

GS < 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	12.78%
Distribution (kWh)	2,000	\$ 0.0148	\$ 29.60	2,000	\$ 0.0149	\$ 29.80	\$ 0.2000	0.68%	12.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0011	\$ 2.20	2,000	\$ 0.0011	\$ 2.20	\$ -	0.00%	0.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.64			\$ 63.26	\$ 2.62	4.32%	25.87%
Other Charges (kWh)	2087	\$ 0.0231	\$ 48.20	2087	\$ 0.0231	\$ 48.20	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.79%
Cost of Power Commodity (kW)	1,337	\$ 0.0670	\$ 89.55	1,337	\$ 0.0670	\$ 89.55	\$ -	0.00%	36.62%
Total Bill before Taxes			\$ 241.89			\$ 244.51	\$ 2.62	1.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.32			\$ 14.67	-\$ 0.65	-4.24%	
Total Bill after Taxes			\$ 257.21			\$ 259.18	\$ 1.97	0.77%	

GS < 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	5.44%
Distribution (kWh)	5,000	\$ 0.0148	\$ 74.00	5,000	\$ 0.0149	\$ 74.50	\$ 0.5000	0.68%	12.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0011	\$ 5.50	5,000	\$ 0.0011	\$ 5.50	\$ -	0.00%	0.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 108.34			\$ 111.26	\$ 2.92	2.70%	19.37%
Other Charges (kWh)	5217	\$ 0.0231	\$ 120.50	5217	\$ 0.0231	\$ 120.50	\$ -	0.00%	20.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.57%
Cost of Power Commodity (kW)	4,467	\$ 0.0670	\$ 299.26	4,467	\$ 0.0670	\$ 299.26	\$ -	0.00%	52.09%
Total Bill before Taxes			\$ 571.60			\$ 574.52	\$ 2.92	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.20			\$ 34.47	-\$ 1.73	-4.78%	
Total Bill after Taxes			\$ 607.80			\$ 608.99	\$ 1.19	0.20%	

GS < 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	2.78%
Distribution (kWh)	10,000	\$ 0.0148	\$ 148.00	10,000	\$ 0.0149	\$ 149.00	\$ 1.0000	0.68%	13.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0011	\$ 11.00	10,000	\$ 0.0011	\$ 11.00	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 187.84			\$ 191.26	\$ 3.42	1.82%	17.01%
Other Charges (kWh)	10433	\$ 0.0231	\$ 241.00	10433	\$ 0.0231	\$ 241.00	\$ -	0.00%	21.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.87%
Cost of Power Commodity (kW)	9,683	\$ 0.0670	\$ 648.76	9,683	\$ 0.0670	\$ 648.76	\$ -	0.00%	57.69%
Total Bill before Taxes			\$ 1,121.10			\$ 1,124.52	\$ 3.42	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.00			\$ 67.47	-\$ 3.53	-4.97%	
Total Bill after Taxes			\$ 1,192.11			\$ 1,191.99	-\$ 0.11	-0.01%	

GS < 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	1.87%
Distribution (kWh)	15,000	\$ 0.0148	\$ 222.00	15,000	\$ 0.0149	\$ 223.50	\$ 1.5000	0.68%	13.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0011	\$ 16.50	15,000	\$ 0.0011	\$ 16.50	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 267.34			\$ 271.26	\$ 3.92	1.47%	16.20%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	21.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	59.61%
Total Bill before Taxes			\$ 1,670.61			\$ 1,674.53	\$ 3.92	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.81			\$ 100.47	-\$ 5.33	-5.04%	
Total Bill after Taxes			\$ 1,776.42			\$ 1,775.00	-\$ 1.41	-0.08%	

Small Commercial and USL

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.92%
Distribution (kWh)	15,000	\$ 0.0256	\$ 384.00	15,000	\$ 0.0257	\$ 385.50	\$ 1.5000	0.39%	21.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0008	\$ 12.00	15,000	\$ 0.0008	\$ 12.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 410.29			\$ 414.14	\$ 3.85	0.94%	22.79%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	19.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.39%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	54.93%
Total Bill before Taxes			\$ 1,813.56			\$ 1,817.41	\$ 3.85	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.86			\$ 109.04	-\$ 5.81	-5.06%	

Total Bill after Taxes	\$ 1,928.42	\$ 1,926.45	-\$ 1.96	-0.10%
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Small Commercial and USL

Consumption	40,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.34%
Distribution (kWh)	40,000	\$ 0.0256	\$ 1,024.00	40,000	\$ 0.0257	\$ 1,028.00	\$ 4.0000	0.39%	21.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0008	\$ 32.00	40,000	\$ 0.0008	\$ 32.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,070.29			\$ 1,076.64	\$ 6.35	0.59%	22.29%
Other Charges (kWh)	41732	\$ 0.0231	\$ 964.01	41732	\$ 0.0231	\$ 964.01	\$ -	0.00%	19.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	56.85%
Total Bill before Taxes			\$ 4,823.59			\$ 4,829.94	\$ 6.35	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 305.49			\$ 289.80	-\$ 15.70	-5.14%	
Total Bill after Taxes			\$ 5,129.09			\$ 5,119.74	-\$ 9.35	-0.18%	

Small Commercial and USL

Consumption	100,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.14%
Distribution (kWh)	100,000	\$ 0.0256	\$ 2,560.00	100,000	\$ 0.0257	\$ 2,570.00	\$ 10.0000	0.39%	21.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0008	\$ 80.00	100,000	\$ 0.0008	\$ 80.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,654.29			\$ 2,666.64	\$ 12.35	0.47%	22.11%
Other Charges (kWh)	104330	\$ 0.0231	\$ 2,410.02	104330	\$ 0.0231	\$ 2,410.02	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	57.54%
Total Bill before Taxes			\$ 12,047.67			\$ 12,060.02	\$ 12.35	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 763.02			\$ 723.60	-\$ 39.42	-5.17%	
Total Bill after Taxes			\$ 12,810.69			\$ 12,783.62	-\$ 27.07	-0.21%	

Small Commercial and USL

Consumption	400,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.03%
Distribution (kWh)	400,000	\$ 0.0256	\$ 10,240.00	400,000	\$ 0.0257	\$ 10,280.00	\$ 40.0000	0.39%	21.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0008	\$ 320.00	400,000	\$ 0.0008	\$ 320.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,574.29			\$ 10,616.64	\$ 42.35	0.40%	22.02%
Other Charges (kWh)	417320	\$ 0.0231	\$ 9,640.09	417320	\$ 0.0231	\$ 9,640.09	\$ -	0.00%	20.00%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%	
Cost of Power Commodity (kWh)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	57.89%	
Total Bill before Taxes			\$ 48,168.07				\$ 48,210.42	\$ 42.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,050.64				\$ 2,892.63	-\$ 158.02	-5.18%	
Total Bill after Taxes			\$ 51,218.72				\$ 51,103.05	-\$ 115.67	-0.23%	

Small Commercial and USL

Consumption	1,000,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.01%	
Distribution (kWh)	1,000,000	\$ 0.0256	\$ 25,600.00	1,000,000	\$ 0.0257	\$ 25,700.00	\$100.0000	0.39%	21.33%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	1,000,000	\$ 0.0008	\$ 800.00	1,000,000	\$ 0.0008	\$ 800.00	\$ -	0.00%	0.66%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 26,414.29			\$ 26,516.64	\$ 102.35	0.39%	22.00%	
Other Charges (kWh)	1043300	\$ 0.0231	\$ 24,100.23	1043300	\$ 0.0231	\$ 24,100.23	\$ -	0.00%	20.00%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%	
Cost of Power Commodity (kWh)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	57.98%	
Total Bill before Taxes			\$ 120,408.87				\$ 120,511.22	\$ 102.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,625.90				\$ 7,230.67	-\$ 395.22	-5.18%	
Total Bill after Taxes			\$ 128,034.77				\$ 127,741.89	-\$ 292.87	-0.23%	

Small Commercial and USL

Consumption	1,500,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.01%	
Distribution (kWh)	1,500,000	\$ 0.0256	\$ 38,400.00	1,500,000	\$ 0.0257	\$ 38,550.00	\$150.0000	0.39%	21.33%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	1,500,000	\$ 0.0008	\$ 1,200.00	1,500,000	\$ 0.0008	\$ 1,200.00	\$ -	0.00%	0.66%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 39,614.29			\$ 39,766.64	\$ 152.35	0.38%	22.00%	
Other Charges (kWh)	1564950	\$ 0.0231	\$ 36,150.35	1564950	\$ 0.0231	\$ 36,150.35	\$ -	0.00%	20.00%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%	
Cost of Power Commodity (kWh)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	57.98%	
Total Bill before Taxes			\$ 180,609.54				\$ 180,761.89	\$ 152.35	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,438.80				\$ 10,845.71	-\$ 592.89	-5.18%	
Total Bill after Taxes			\$ 192,048.14				\$ 191,607.60	-\$ 440.54	-0.23%	

GS 50 - 499 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	4.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.3715	\$ 262.29	60	\$ 4.3909	\$ 263.45	\$ 1.16	0.44%	14.22%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3293	\$ 19.76	60	\$ 0.3293	\$ 19.76	\$ -	0.00%	1.07%
Sub-Total			\$ 355.01			\$ 358.78	\$ 3.77	1.06%	19.36%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	11.15%
Other Charges (kW)	63	\$ 3.9245	\$ 245.67	63	\$ 3.9245	\$ 245.67	\$ -	0.00%	13.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	53.88%
Total Bill before Taxes			\$ 1,849.01			\$ 1,852.79	\$ 3.77	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.10			\$ 111.17	\$ 5.94	-5.07%	
Total Bill after Taxes			\$ 1,966.12			\$ 1,963.96	\$ 2.16	-0.11%	

GS 50 - 499 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	1.76%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.3715	\$ 437.15	100	\$ 4.3909	\$ 439.09	\$ 1.94	0.44%	10.22%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3293	\$ 32.93	100	\$ 0.3293	\$ 32.93	\$ -	0.00%	0.77%
Sub-Total			\$ 543.04			\$ 547.59	\$ 4.55	0.84%	12.74%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	12.82%
Other Charges (kW)	104	\$ 3.9245	\$ 409.44	104	\$ 3.9245	\$ 409.44	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.01%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	63.90%
Total Bill before Taxes			\$ 4,292.64			\$ 4,297.19	\$ 4.55	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 271.87			\$ 257.83	\$ 14.04	-5.16%	
Total Bill after Taxes			\$ 4,564.51			\$ 4,555.02	\$ 9.49	-0.21%	

GS 50 - 499 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.59%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.3715	\$ 2,185.75	500	\$ 4.3909	\$ 2,195.45	\$ 9.70	0.44%	17.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3293	\$ 164.65	500	\$ 0.3293	\$ 164.65	\$ -	0.00%	1.28%
Sub-Total			\$ 2,423.36			\$ 2,435.67	\$ 12.31	0.51%	18.96%
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ -	0.00%	10.72%
Other Charges (kW)	522	\$ 3.9245	\$ 2,047.22	522	\$ 3.9245	\$ 2,047.22	\$ -	0.00%	15.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	54.03%
Total Bill before Taxes			\$ 12,831.09			\$ 12,843.40	\$ 12.31	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 812.64			\$ 770.60	\$ 42.03	-5.17%	
Total Bill after Taxes			\$ 13,643.73			\$ 13,614.01	\$ 29.72	-0.22%	

GS 50 - 499 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.18%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.3715	\$ 4,371.50	1,000	\$ 4.3909	\$ 4,390.90	\$ 19.40	0.44%	10.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3293	\$ 329.30	1,000	\$ 0.3293	\$ 329.30	\$ -	0.00%	0.78%
Sub-Total			\$ 4,773.76			\$ 4,795.77	\$ 22.01	0.46%	11.32%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.01%
Other Charges (kW)	1,043	\$ 3.9245	\$ 4,094.43	1,043	\$ 3.9245	\$ 4,094.43	\$ -	0.00%	9.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	65.90%
Total Bill before Taxes			\$ 42,330.50			\$ 42,352.51	\$ 22.01	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,680.93			\$ 2,541.15	-\$ 139.78	-5.21%	
Total Bill after Taxes			\$ 45,011.44			\$ 44,893.67	-\$ 117.77	-0.26%	

GS 50 - 499 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.3715	\$ 13,114.50	3,000	\$ 4.3909	\$ 13,172.70	\$ 58.20	0.44%	11.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3293	\$ 987.90	3,000	\$ 0.3293	\$ 987.90	\$ -	0.00%	0.90%
Sub-Total			\$ 14,175.36			\$ 14,236.17	\$ 60.81	0.43%	12.92%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	12.50%
Other Charges (kW)	3,130	\$ 3.9245	\$ 12,283.29	3,130	\$ 3.9245	\$ 12,283.29	\$ -	0.00%	11.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	63.39%
Total Bill before Taxes			\$ 110,124.56			\$ 110,185.37	\$ 60.81	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,974.56			\$ 6,611.12	-\$ 363.43	-5.21%	
Total Bill after Taxes			\$ 117,099.12			\$ 116,796.49	-\$ 302.62	-0.26%	

GS 50 - 499 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.3715	\$ 17,486.00	4,000	\$ 4.3909	\$ 17,563.60	\$ 77.60	0.44%	10.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3293	\$ 1,317.20	4,000	\$ 0.3293	\$ 1,317.20	\$ -	0.00%	0.82%
Sub-Total			\$ 18,876.16			\$ 18,956.37	\$ 80.21	0.42%	11.79%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	12.84%
Other Charges (kW)	4,173	\$ 3.9245	\$ 16,377.72	4,173	\$ 3.9245	\$ 16,377.72	\$ -	0.00%	10.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	65.16%

Total Bill before Taxes	\$ 160,756.12		\$ 160,836.33	\$ 80.21	0.05%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 10,181.22		\$ 9,850.18	-\$ 531.04	-5.22%	
Total Bill after Taxes	\$ 170,937.34		\$ 170,486.51	-\$ 450.83	-0.26%	

GS 500 - 4999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	43.90%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6835	\$ 101.01	60	\$ 1.6910	\$ 101.46	\$ 0.45	0.45%	3.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0222	-\$ 1.33	60	-\$ 0.0222	-\$ 1.33	\$ -	0.00%	-0.05%
Sub-Total			\$ 1,334.24			\$ 1,342.45	\$ 8.21	0.62%	47.44%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	7.30%
Other Charges (kW)	63	\$ 3.8168	\$ 238.92	63	\$ 3.8168	\$ 238.92	\$ -	0.00%	8.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.54%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	35.28%
Total Bill before Taxes			\$ 2,821.50			\$ 2,829.71	\$ 8.21	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 178.70			\$ 169.78	-\$ 8.91	-4.99%	
Total Bill after Taxes			\$ 3,000.20			\$ 2,999.49	-\$ 0.70	-0.02%	

GS 500 - 4999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	24.13%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6835	\$ 168.35	100	\$ 1.6910	\$ 169.10	\$ 0.75	0.45%	3.29%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0222	-\$ 2.22	100	-\$ 0.0222	-\$ 2.22	\$ -	0.00%	-0.04%
Sub-Total			\$ 1,400.69			\$ 1,409.20	\$ 8.51	0.61%	27.38%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	10.70%
Other Charges (kW)	104	\$ 3.8168	\$ 398.21	104	\$ 3.8168	\$ 398.21	\$ -	0.00%	7.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.85%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	53.34%
Total Bill before Taxes			\$ 5,139.05			\$ 5,147.56	\$ 8.51	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 325.47			\$ 308.85	-\$ 16.62	-5.11%	
Total Bill after Taxes			\$ 5,464.53			\$ 5,456.42	-\$ 8.11	-0.15%	

GS 500 - 4999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	10.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6835	\$ 841.75	500	\$ 1.6910	\$ 845.50	\$ 3.75	0.45%	6.80%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0222	-\$ 11.10	500	-\$ 0.0222	-\$ 11.10	\$ -	0.00%	-0.09%

Sub-Total		\$ 2,065.21		\$ 2,076.72	\$ 11.51	0.56%	16.71%	
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ - 0.00%	11.08%
Other Charges (kW)	522	\$ 3.8168	\$ 1,991.03	522	\$ 3.8168	\$ 1,991.03	\$ - 0.00%	16.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ - 0.00%	0.35%
Cost of Power Commodity (kWh)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ - 0.00%	55.84%
Total Bill before Taxes		\$ 12,416.76		\$ 12,428.27	\$ 11.51	0.09%	100%	
GST (2006 - 7%, 2007 - 6%)		\$ 786.39		\$ 745.70	\$ 40.70	-5.18%		
Total Bill after Taxes		\$ 13,203.15		\$ 13,173.97	\$ 29.19	-0.22%		

GS 500 - 4999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	3.08%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6835	\$ 1,683.50	1,000	\$ 1.6910	\$ 1,691.00	\$ 7.50	0.45%	4.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0222	\$ 22.20	1,000	\$ 0.0222	\$ 22.20	\$ -	0.00%	-0.06%
Sub-Total			\$ 2,895.86			\$ 2,911.12	\$ 15.26	0.53%	7.21%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.85%
Other Charges (kW)	1,043	\$ 3.8168	\$ 3,982.07	1,043	\$ 3.8168	\$ 3,982.07	\$ -	0.00%	9.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 40,340.24			\$ 40,355.50	\$ 15.26	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,554.88			\$ 2,421.33	\$ 133.55	-5.23%	
Total Bill after Taxes			\$ 42,895.12			\$ 42,776.83	\$ 118.29	-0.28%	

GS 500 - 4999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	1.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6835	\$ 5,050.50	3,000	\$ 1.6910	\$ 5,073.00	\$ 22.50	0.45%	4.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0222	\$ 66.60	3,000	\$ 0.0222	\$ 66.60	\$ -	0.00%	-0.07%
Sub-Total			\$ 6,218.46			\$ 6,248.72	\$ 30.26	0.49%	6.13%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	13.52%
Other Charges (kW)	3,130	\$ 3.8168	\$ 11,946.20	3,130	\$ 3.8168	\$ 11,946.20	\$ -	0.00%	11.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	68.57%
Total Bill before Taxes			\$ 101,830.57			\$ 101,860.83	\$ 30.26	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,449.27			\$ 6,111.65	\$ 337.62	-5.24%	
Total Bill after Taxes			\$ 108,279.84			\$ 107,972.48	\$ 307.36	-0.28%	

GS 500 - 4999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0433
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	0.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6835	\$ 6,734.00	4,000	\$ 1.6910	\$ 6,764.00	\$ 30.00	0.45%	4.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0222	\$ 88.80	4,000	\$ 0.0222	\$ 88.80	\$ -	0.00%	-0.06%
Sub-Total			\$ 7,879.76			\$ 7,917.52	\$ 37.76	0.48%	5.30%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	13.83%
Other Charges (kW)	4,173	\$ 3.8168	\$ 15,928.27	4,173	\$ 3.8168	\$ 15,928.27	\$ -	0.00%	10.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	70.17%
Total Bill before Taxes			\$ 149,310.27			\$ 149,348.03	\$ 37.76	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,456.32			\$ 8,960.88	-\$ 495.44	-5.24%	
Total Bill after Taxes			\$ 158,766.59			\$ 158,308.91	-\$ 457.68	-0.29%	

Large User > 5000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	53.32%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.7819	\$ 1,390.95	500	\$ 2.7942	\$ 1,397.10	\$ 6.15	0.44%	5.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0143	\$ 7.15	\$ -	0.00%	0.03%
Sub-Total			\$ 14,588.80			\$ 14,655.74	\$ 66.94	0.46%	58.97%
Other Charges (kWh)	101450	\$ 0.0132	\$ 1,339.14	101450	\$ 0.0132	\$ 1,339.14	\$ -	0.00%	5.39%
Other Charges (kW)	507	\$ 4.0744	\$ 2,066.74	507	\$ 4.0744	\$ 2,066.74	\$ -	0.00%	8.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.18%
Cost of Power Commodity (kW)	100,700	\$ 0.0670	\$ 6,746.90	100,700	\$ 0.0670	\$ 6,746.90	\$ -	0.00%	27.15%
Total Bill before Taxes			\$ 24,785.08			\$ 24,852.02	\$ 66.94	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,569.72			\$ 1,491.12	-\$ 78.60	-5.01%	
Total Bill after Taxes			\$ 26,354.80			\$ 26,343.14	-\$ 11.66	-0.04%	

Large User > 5000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	25.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.7819	\$ 2,781.90	1,000	\$ 2.7942	\$ 2,794.20	\$ 12.30	0.44%	5.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0143	\$ 14.30	\$ -	0.00%	0.03%
Sub-Total			\$ 15,986.90			\$ 16,059.99	\$ 73.09	0.46%	30.46%
Other Charges (kWh)	405800	\$ 0.0132	\$ 5,356.56	405800	\$ 0.0132	\$ 5,356.56	\$ -	0.00%	10.16%
Other Charges (kW)	1,015	\$ 4.0744	\$ 4,133.48	1,015	\$ 4.0744	\$ 4,133.48	\$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	405,050	\$ 0.0670	\$ 27,138.35	405,050	\$ 0.0670	\$ 27,138.35	\$ -	0.00%	51.46%
Total Bill before Taxes			\$ 52,658.79			\$ 52,731.88	\$ 73.09	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,335.06			\$ 3,163.91	-\$ 171.14	-5.13%	
Total Bill after Taxes			\$ 55,993.85			\$ 55,895.79	-\$ 98.05	-0.18%	

Large User > 5000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	11.48%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.7819	\$ 8,345.70	3,000	\$ 2.7942	\$ 8,382.60	\$ 36.90	0.44%	7.26%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0143	\$ 42.90	\$ -	0.00%	0.04%
Sub-Total			\$ 21,579.30			\$ 21,676.99	\$ 97.69	0.45%	18.78%
Other Charges (kWh)	1014500	\$ 0.0132	\$ 13,391.40	1014500	\$ 0.0132	\$ 13,391.40	\$ -	0.00%	11.60%
Other Charges (kW)	3,044	\$ 4.0744	\$ 12,400.44	3,044	\$ 4.0744	\$ 12,400.44	\$ -	0.00%	10.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,013,750	\$ 0.0670	\$ 67,921.25	1,013,750	\$ 0.0670	\$ 67,921.25	\$ -	0.00%	58.84%
Total Bill before Taxes			\$ 115,335.89			\$ 115,433.58	\$ 97.69	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,304.61			\$ 6,926.01	\$ 378.59	-5.18%	
Total Bill after Taxes			\$ 122,640.49			\$ 122,359.59	\$ 280.90	-0.23%	

Large User > 5000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	8.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.7819	\$ 11,127.60	4,000	\$ 2.7942	\$ 11,176.80	\$ 49.20	0.44%	6.85%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0143	\$ 57.20	\$ -	0.00%	0.04%
Sub-Total			\$ 24,375.50			\$ 24,485.49	\$ 109.99	0.45%	15.02%
Other Charges (kWh)	1521750	\$ 0.0132	\$ 20,087.10	1521750	\$ 0.0132	\$ 20,087.10	\$ -	0.00%	12.32%
Other Charges (kW)	4,058	\$ 4.0744	\$ 16,533.92	4,058	\$ 4.0744	\$ 16,533.92	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,521,000	\$ 0.0670	\$ 101,907.00	1,521,000	\$ 0.0670	\$ 101,907.00	\$ -	0.00%	62.50%
Total Bill before Taxes			\$ 162,947.02			\$ 163,057.01	\$ 109.99	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,319.98			\$ 9,783.42	\$ 536.56	-5.20%	
Total Bill after Taxes			\$ 173,266.99			\$ 172,840.43	\$ 426.57	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	57.80%
Distribution (kWh)	100	\$ 0.0121	\$ 1.21	100	\$ 0.0111	\$ 1.11	-\$ 0.1000	-8.26%	4.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0028	\$ 0.28	100	\$ 0.0028	\$ 0.28	\$ -	0.00%	1.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 15.04	\$ 2.24	17.50%	63.69%
Other Charges (kWh)	104	\$ 0.0242	\$ 2.52	104	\$ 0.0242	\$ 2.52	\$ -	0.00%	10.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	25.62%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.38			\$ 23.62	\$ 2.24	10.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.36			\$ 1.42	\$ 0.06	4.66%	
Total Bill after Taxes			\$ 22.73			\$ 25.03	\$ 2.30	10.13%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	35.39%
Distribution (kWh)	250	\$ 0.0121	\$ 3.03	250	\$ 0.0111	\$ 2.78	-\$ 0.2500	-8.26%	7.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0028	\$ 0.70	250	\$ 0.0028	\$ 0.70	\$ -	0.00%	1.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.04			\$ 17.13	\$ 2.09	13.90%	44.41%
Other Charges (kWh)	261	\$ 0.0242	\$ 6.31	261	\$ 0.0242	\$ 6.31	\$ -	0.00%	16.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.13	261	\$ 0.0580	\$ 15.13	\$ -	0.00%	39.23%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.47			\$ 38.56	\$ 2.09	5.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.31			\$ 2.31	\$ 0.00	0.17%	
Total Bill after Taxes			\$ 38.78			\$ 40.88	\$ 2.09	5.40%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	21.50%
Distribution (kWh)	500	\$ 0.0121	\$ 6.05	500	\$ 0.0111	\$ 5.55	-\$ 0.5000	-8.26%	8.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0028	\$ 1.40	500	\$ 0.0028	\$ 1.40	\$ -	0.00%	2.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.76			\$ 20.60	\$ 1.84	9.81%	32.45%
Other Charges (kWh)	522	\$ 0.0242	\$ 12.62	522	\$ 0.0242	\$ 12.62	\$ -	0.00%	19.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.26	522	\$ 0.0580	\$ 30.26	\$ -	0.00%	47.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.64			\$ 63.48	\$ 1.84	2.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.90			\$ 3.81	-\$ 0.10	-2.44%	
Total Bill after Taxes			\$ 65.54			\$ 67.29	\$ 1.74	2.66%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	15.44%
Distribution (kWh)	750	\$ 0.0121	\$ 9.08	750	\$ 0.0111	\$ 8.33	-\$ 0.7500	-8.26%	9.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0028	\$ 2.10	750	\$ 0.0028	\$ 2.10	\$ -	0.00%	2.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.49			\$ 24.08	\$ 1.59	7.07%	27.24%
Other Charges (kWh)	782	\$ 0.0242	\$ 18.94	782	\$ 0.0242	\$ 18.94	\$ -	0.00%	21.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	782	\$ 0.0580	\$ 45.38	\$ 10.58	30.41%	51.34%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.23	0	\$ 0.0670	\$ -	-\$ 12.23	-100.00%	0.00%
Total Bill before Taxes			\$ 88.45			\$ 88.39	-\$ 0.05	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.60			\$ 5.30	-\$ 0.30	-5.32%	
Total Bill after Taxes			\$ 94.05			\$ 93.70	-\$ 0.35	-0.37%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	12.01%
Distribution (kWh)	1,000	\$ 0.0121	\$ 12.10	1,000	\$ 0.0111	\$ 11.10	-\$ 1.0000	-8.26%	9.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	2.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.21			\$ 27.55	\$ 1.34	5.11%	24.23%
Other Charges (kWh)	1043	\$ 0.0242	\$ 25.25	1043	\$ 0.0242	\$ 25.25	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.01%

Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.70	43	\$ 0.0670	\$ 2.90	-\$ 26.80	-90.23%	2.55%	
Total Bill before Taxes			\$ 115.96				\$ 113.70	-\$ 2.26	-1.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.34				\$ 6.82	-\$ 0.52	-7.11%	
Total Bill after Taxes			\$ 123.30				\$ 120.52	-\$ 2.78	-2.26%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	8.11%	
Distribution (kWh)	1,500	\$ 0.0121	\$ 18.15	1,500	\$ 0.0111	\$ 16.65	-\$ 1.5000	-8.26%	9.90%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	1,500	\$ 0.0028	\$ 4.20	1,500	\$ 0.0028	\$ 4.20	\$ -	0.00%	2.50%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 33.66			\$ 34.50	\$ 0.84	2.50%	20.51%	
Other Charges (kWh)	1565	\$ 0.0242	\$ 37.87	1565	\$ 0.0242	\$ 37.87	\$ -	0.00%	22.51%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.48%	
Cost of Power Commodity (kW)	965	\$ 0.0670	\$ 64.65	565	\$ 0.0670	\$ 37.85	-\$ 26.80	-41.45%	22.50%	
Total Bill before Taxes			\$ 170.98				\$ 168.22	-\$ 2.76	-1.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.83				\$ 10.09	-\$ 0.74	-6.79%	
Total Bill after Taxes			\$ 181.81				\$ 178.32	-\$ 3.50	-1.92%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	6.13%	
Distribution (kWh)	2,000	\$ 0.0121	\$ 24.20	2,000	\$ 0.0111	\$ 22.20	-\$ 2.0000	-8.26%	9.97%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	2.51%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 41.11			\$ 41.45	\$ 0.34	0.83%	18.61%	
Other Charges (kWh)	2087	\$ 0.0242	\$ 50.50	2087	\$ 0.0242	\$ 50.50	\$ -	0.00%	22.67%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.04%	
Cost of Power Commodity (kW)	1,487	\$ 0.0670	\$ 99.80	1,087	\$ 0.0670	\$ 72.80	-\$ 26.80	-26.91%	32.68%	
Total Bill before Taxes			\$ 226.01				\$ 222.75	-\$ 3.26	-1.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.31				\$ 13.36	-\$ 0.95	-6.63%	
Total Bill after Taxes			\$ 240.32				\$ 236.11	-\$ 4.21	-1.75%	

GS < 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	23.24%
Distribution (kWh)	1,000	\$ 0.0148	\$ 14.80	1,000	\$ 0.0149	\$ 14.90	\$ 0.1000	0.68%	11.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	\$ 0.0011	\$ 1.10	1,000	\$ 0.0011	\$ 1.10	\$ -	0.00%	0.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.74			\$ 47.26	\$ 2.52	5.63%	35.13%
Other Charges (kWh)	1043	\$ 0.0231	\$ 24.10	1043	\$ 0.0231	\$ 24.10	\$ -	0.00%	17.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.34%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.65	293	\$ 0.0670	\$ 19.65	\$ -	0.00%	14.61%
Total Bill before Taxes			\$ 131.99			\$ 134.51	\$ 2.52	1.91%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.36			\$ 8.07	-\$ 0.29	-3.45%	
Total Bill after Taxes			\$ 140.35			\$ 142.58	\$ 2.23	1.59%	

GS < 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	12.78%
Distribution (kWh)	2,000	\$ 0.0148	\$ 29.60	2,000	\$ 0.0149	\$ 29.80	\$ 0.2000	0.68%	12.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0011	\$ 2.20	2,000	\$ 0.0011	\$ 2.20	\$ -	0.00%	0.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.64			\$ 63.26	\$ 2.62	4.32%	25.87%
Other Charges (kWh)	2087	\$ 0.0231	\$ 48.20	2087	\$ 0.0231	\$ 48.20	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.79%
Cost of Power Commodity (kW)	1,337	\$ 0.0670	\$ 89.55	1,337	\$ 0.0670	\$ 89.55	\$ -	0.00%	36.62%
Total Bill before Taxes			\$ 241.89			\$ 244.51	\$ 2.62	1.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.32			\$ 14.67	-\$ 0.65	-4.24%	
Total Bill after Taxes			\$ 257.21			\$ 259.18	\$ 1.97	0.77%	

GS < 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	5.44%
Distribution (kWh)	5,000	\$ 0.0148	\$ 74.00	5,000	\$ 0.0149	\$ 74.50	\$ 0.5000	0.68%	12.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0011	\$ 5.50	5,000	\$ 0.0011	\$ 5.50	\$ -	0.00%	0.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 108.34			\$ 111.26	\$ 2.92	2.70%	19.37%
Other Charges (kWh)	5217	\$ 0.0231	\$ 120.50	5217	\$ 0.0231	\$ 120.50	\$ -	0.00%	20.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.57%
Cost of Power Commodity (kW)	4,467	\$ 0.0670	\$ 299.26	4,467	\$ 0.0670	\$ 299.26	\$ -	0.00%	52.09%
Total Bill before Taxes			\$ 571.60			\$ 574.52	\$ 2.92	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.20			\$ 34.47	-\$ 1.73	-4.78%	
Total Bill after Taxes			\$ 607.80			\$ 608.99	\$ 1.19	0.20%	

GS < 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	2.78%
Distribution (kWh)	10,000	\$ 0.0148	\$ 148.00	10,000	\$ 0.0149	\$ 149.00	\$ 1.0000	0.68%	13.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0011	\$ 11.00	10,000	\$ 0.0011	\$ 11.00	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 187.84			\$ 191.26	\$ 3.42	1.82%	17.01%
Other Charges (kWh)	10433	\$ 0.0231	\$ 241.00	10433	\$ 0.0231	\$ 241.00	\$ -	0.00%	21.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.87%
Cost of Power Commodity (kW)	9,683	\$ 0.0670	\$ 648.76	9,683	\$ 0.0670	\$ 648.76	\$ -	0.00%	57.69%
Total Bill before Taxes			\$ 1,121.10			\$ 1,124.52	\$ 3.42	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.00			\$ 67.47	\$ 3.53	-4.97%	
Total Bill after Taxes			\$ 1,192.11			\$ 1,191.99	\$ 0.11	-0.01%	

GS < 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	1.87%
Distribution (kWh)	15,000	\$ 0.0148	\$ 222.00	15,000	\$ 0.0149	\$ 223.50	\$ 1.5000	0.68%	13.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0011	\$ 16.50	15,000	\$ 0.0011	\$ 16.50	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 267.34			\$ 271.26	\$ 3.92	1.47%	16.20%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	21.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	59.61%
Total Bill before Taxes			\$ 1,670.61			\$ 1,674.53	\$ 3.92	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.81			\$ 100.47	\$ 5.33	-5.04%	
Total Bill after Taxes			\$ 1,776.42			\$ 1,775.00	\$ 1.41	-0.08%	

Small Commercial and USL

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.92%
Distribution (kWh)	15,000	\$ 0.0256	\$ 384.00	15,000	\$ 0.0257	\$ 385.50	\$ 1.5000	0.39%	21.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0008	\$ 12.00	15,000	\$ 0.0008	\$ 12.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 410.29			\$ 414.14	\$ 3.85	0.94%	22.79%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	19.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.39%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	54.93%
Total Bill before Taxes			\$ 1,813.56			\$ 1,817.41	\$ 3.85	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.86			\$ 109.04	\$ 5.81	-5.06%	

Total Bill after Taxes	\$ 1,928.42	\$ 1,926.45	-\$ 1.96	-0.10%
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Small Commercial and USL

Consumption	40,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.34%
Distribution (kWh)	40,000	\$ 0.0256	\$ 1,024.00	40,000	\$ 0.0257	\$ 1,028.00	\$ 4.0000	0.39%	21.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0008	\$ 32.00	40,000	\$ 0.0008	\$ 32.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,070.29			\$ 1,076.64	\$ 6.35	0.59%	22.29%
Other Charges (kWh)	41732	\$ 0.0231	\$ 964.01	41732	\$ 0.0231	\$ 964.01	\$ -	0.00%	19.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	56.85%
Total Bill before Taxes			\$ 4,823.59			\$ 4,829.94	\$ 6.35	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 305.49			\$ 289.80	-\$ 15.70	-5.14%	
Total Bill after Taxes			\$ 5,129.09			\$ 5,119.74	-\$ 9.35	-0.18%	

Small Commercial and USL

Consumption	100,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.14%
Distribution (kWh)	100,000	\$ 0.0256	\$ 2,560.00	100,000	\$ 0.0257	\$ 2,570.00	\$ 10.0000	0.39%	21.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0008	\$ 80.00	100,000	\$ 0.0008	\$ 80.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,654.29			\$ 2,666.64	\$ 12.35	0.47%	22.11%
Other Charges (kWh)	104330	\$ 0.0231	\$ 2,410.02	104330	\$ 0.0231	\$ 2,410.02	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	57.54%
Total Bill before Taxes			\$ 12,047.67			\$ 12,060.02	\$ 12.35	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 763.02			\$ 723.60	-\$ 39.42	-5.17%	
Total Bill after Taxes			\$ 12,810.69			\$ 12,783.62	-\$ 27.07	-0.21%	

Small Commercial and USL

Consumption	400,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.03%
Distribution (kWh)	400,000	\$ 0.0256	\$ 10,240.00	400,000	\$ 0.0257	\$ 10,280.00	\$ 40.0000	0.39%	21.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0008	\$ 320.00	400,000	\$ 0.0008	\$ 320.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,574.29			\$ 10,616.64	\$ 42.35	0.40%	22.02%
Other Charges (kWh)	417320	\$ 0.0231	\$ 9,640.09	417320	\$ 0.0231	\$ 9,640.09	\$ -	0.00%	20.00%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%	
Cost of Power Commodity (kWh)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	57.89%	
Total Bill before Taxes			\$ 48,168.07				\$ 48,210.42	\$ 42.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,050.64				\$ 2,892.63	-\$ 158.02	-5.18%	
Total Bill after Taxes			\$ 51,218.72				\$ 51,103.05	-\$ 115.67	-0.23%	

Small Commercial and USL

Consumption	1,000,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.01%	
Distribution (kWh)	1,000,000	\$ 0.0256	\$ 25,600.00	1,000,000	\$ 0.0257	\$ 25,700.00	\$100.0000	0.39%	21.33%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	1,000,000	\$ 0.0008	\$ 800.00	1,000,000	\$ 0.0008	\$ 800.00	\$ -	0.00%	0.66%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 26,414.29			\$ 26,516.64	\$ 102.35	0.39%	22.00%	
Other Charges (kWh)	1043300	\$ 0.0231	\$ 24,100.23	1043300	\$ 0.0231	\$ 24,100.23	\$ -	0.00%	20.00%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%	
Cost of Power Commodity (kWh)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	57.96%	
Total Bill before Taxes			\$ 120,408.87				\$ 120,511.22	\$ 102.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,625.90				\$ 7,230.67	-\$ 395.22	-5.18%	
Total Bill after Taxes			\$ 128,034.77				\$ 127,741.89	-\$ 292.87	-0.23%	

Small Commercial and USL

Consumption	1,500,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.01%	
Distribution (kWh)	1,500,000	\$ 0.0256	\$ 38,400.00	1,500,000	\$ 0.0257	\$ 38,550.00	\$150.0000	0.39%	21.33%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	1,500,000	\$ 0.0008	\$ 1,200.00	1,500,000	\$ 0.0008	\$ 1,200.00	\$ -	0.00%	0.66%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 39,614.29			\$ 39,766.64	\$ 152.35	0.38%	22.00%	
Other Charges (kWh)	1564950	\$ 0.0231	\$ 36,150.35	1564950	\$ 0.0231	\$ 36,150.35	\$ -	0.00%	20.00%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%	
Cost of Power Commodity (kWh)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	57.98%	
Total Bill before Taxes			\$ 180,609.54				\$ 180,761.89	\$ 152.35	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,438.60				\$ 10,845.71	-\$ 592.89	-5.18%	
Total Bill after Taxes			\$ 192,048.14				\$ 191,607.60	-\$ 440.54	-0.23%	

GS 50 - 499 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	4.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.3715	\$ 262.29	60	\$ 4.3909	\$ 263.45	\$ 1.16	0.44%	14.22%
Regulatory Assels (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assels (kW)	60	\$ 0.3293	\$ 19.76	60	\$ 0.3293	\$ 19.76	\$ -	0.00%	1.07%
Sub-Total			\$ 355.01			\$ 358.78	\$ 3.77	1.06%	19.36%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	11.15%
Other Charges (kW)	63	\$ 3.9245	\$ 245.67	63	\$ 3.9245	\$ 245.67	\$ -	0.00%	13.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	53.88%
Total Bill before Taxes			\$ 1,849.01			\$ 1,852.79	\$ 3.77	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.10			\$ 111.17	\$ 5.94	-5.07%	
Total Bill after Taxes			\$ 1,966.12			\$ 1,963.96	\$ 2.16	-0.11%	

GS 50 - 499 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	1.76%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.3715	\$ 437.15	100	\$ 4.3909	\$ 439.09	\$ 1.94	0.44%	10.22%
Regulatory Assels (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assels (kW)	100	\$ 0.3293	\$ 32.93	100	\$ 0.3293	\$ 32.93	\$ -	0.00%	0.77%
Sub-Total			\$ 543.04			\$ 547.59	\$ 4.55	0.84%	12.74%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	12.82%
Other Charges (kW)	104	\$ 3.9245	\$ 409.44	104	\$ 3.9245	\$ 409.44	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.01%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	63.90%
Total Bill before Taxes			\$ 4,292.64			\$ 4,297.19	\$ 4.55	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 271.87			\$ 257.83	\$ 14.04	-5.16%	
Total Bill after Taxes			\$ 4,564.51			\$ 4,555.02	\$ 9.49	-0.21%	

GS 50 - 499 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.59%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.3715	\$ 2,185.75	500	\$ 4.3909	\$ 2,195.45	\$ 9.70	0.44%	17.09%
Regulatory Assels (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assels (kW)	500	\$ 0.3293	\$ 164.65	500	\$ 0.3293	\$ 164.65	\$ -	0.00%	1.28%
Sub-Total			\$ 2,423.36			\$ 2,435.67	\$ 12.31	0.51%	18.96%
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ -	0.00%	10.72%
Other Charges (kW)	522	\$ 3.9245	\$ 2,047.22	522	\$ 3.9245	\$ 2,047.22	\$ -	0.00%	15.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	54.03%
Total Bill before Taxes			\$ 12,831.09			\$ 12,843.40	\$ 12.31	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 812.64			\$ 770.60	\$ 42.03	-5.17%	
Total Bill after Taxes			\$ 13,643.73			\$ 13,614.01	\$ 29.72	-0.22%	

GS 50 - 499 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.18%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.3715	\$ 4,371.50	1,000	\$ 4.3909	\$ 4,390.90	\$ 19.40	0.44%	10.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3293	\$ 329.30	1,000	\$ 0.3293	\$ 329.30	\$ -	0.00%	0.78%
Sub-Total			\$ 4,773.78			\$ 4,795.77	\$ 22.01	0.46%	11.32%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.01%
Other Charges (kW)	1,043	\$ 3.9245	\$ 4,094.43	1,043	\$ 3.9245	\$ 4,094.43	\$ -	0.00%	9.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	65.90%
Total Bill before Taxes			\$ 42,330.50			\$ 42,352.51	\$ 22.01	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,680.93			\$ 2,541.15	\$ 139.78	-5.21%	
Total Bill after Taxes			\$ 45,011.44			\$ 44,893.67	\$ 117.77	-0.26%	

GS 50 - 499 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.3715	\$ 13,114.50	3,000	\$ 4.3909	\$ 13,172.70	\$ 58.20	0.44%	11.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3293	\$ 987.90	3,000	\$ 0.3293	\$ 987.90	\$ -	0.00%	0.90%
Sub-Total			\$ 14,175.36			\$ 14,236.17	\$ 60.81	0.43%	12.92%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	12.50%
Other Charges (kW)	3,130	\$ 3.9245	\$ 12,283.29	3,130	\$ 3.9245	\$ 12,283.29	\$ -	0.00%	11.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	63.39%
Total Bill before Taxes			\$ 110,124.56			\$ 110,185.37	\$ 60.81	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,974.56			\$ 6,611.12	\$ 363.43	-5.21%	
Total Bill after Taxes			\$ 117,099.12			\$ 116,796.49	\$ 302.62	-0.26%	

GS 50 - 499 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.3715	\$ 17,486.60	4,000	\$ 4.3909	\$ 17,563.60	\$ 77.60	0.44%	10.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3293	\$ 1,317.20	4,000	\$ 0.3293	\$ 1,317.20	\$ -	0.00%	0.82%
Sub-Total			\$ 18,876.16			\$ 18,956.37	\$ 80.21	0.42%	11.79%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	12.84%
Other Charges (kW)	4,173	\$ 3.9245	\$ 16,377.72	4,173	\$ 3.9245	\$ 16,377.72	\$ -	0.00%	10.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	65.16%

Total Bill before Taxes	\$ 180,756.12		\$ 180,836.33	\$ 80.21	0.05%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 10,181.22		\$ 9,650.18	-\$ 531.04	-5.22%	
Total Bill after Taxes	\$ 170,937.34		\$ 170,486.51	-\$ 450.83	-0.26%	

GS 500 - 4999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	43.90%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6835	\$ 101.01	60	\$ 1.6910	\$ 101.46	\$ 0.45	0.45%	3.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0222	-\$ 1.33	60	-\$ 0.0222	-\$ 1.33	\$ -	0.00%	-0.05%
Sub-Total			\$ 1,334.24			\$ 1,342.45	\$ 8.21	0.62%	47.44%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	7.30%
Other Charges (kW)	63	\$ 3.8168	\$ 238.92	63	\$ 3.8168	\$ 238.92	\$ -	0.00%	8.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.54%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	35.28%
Total Bill before Taxes			\$ 2,821.50			\$ 2,829.71	\$ 8.21	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 178.70			\$ 169.78	-\$ 8.91	-4.99%	
Total Bill after Taxes			\$ 3,000.20			\$ 2,999.49	-\$ 0.70	-0.02%	

GS 500 - 4999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	24.13%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6835	\$ 168.35	100	\$ 1.6910	\$ 169.10	\$ 0.75	0.45%	3.29%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0222	-\$ 2.22	100	-\$ 0.0222	-\$ 2.22	\$ -	0.00%	-0.04%
Sub-Total			\$ 1,400.69			\$ 1,409.20	\$ 8.51	0.61%	27.38%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	10.70%
Other Charges (kW)	104	\$ 3.8168	\$ 398.21	104	\$ 3.8168	\$ 398.21	\$ -	0.00%	7.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.85%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	53.34%
Total Bill before Taxes			\$ 5,139.05			\$ 5,147.56	\$ 8.51	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 325.47			\$ 308.85	-\$ 16.62	-5.11%	
Total Bill after Taxes			\$ 5,464.53			\$ 5,456.42	-\$ 8.11	-0.15%	

GS 500 - 4999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	10.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6835	\$ 841.75	500	\$ 1.6910	\$ 845.50	\$ 3.75	0.45%	6.80%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0222	-\$ 11.10	500	-\$ 0.0222	-\$ 11.10	\$ -	0.00%	-0.09%

Sub-Total			\$ 2,065.21			\$ 2,076.72	\$ 11.51	0.56%	16.71%
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ -	0.00%	11.08%
Other Charges (kW)	522	\$ 3.8168	\$ 1,991.03	522	\$ 3.8168	\$ 1,991.03	\$ -	0.00%	16.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	55.84%
Total Bill before Taxes			\$ 12,416.76			\$ 12,428.27	\$ 11.51	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 786.39			\$ 745.70	-\$ 40.70	-5.18%	
Total Bill after Taxes			\$ 13,203.15			\$ 13,173.97	-\$ 29.19	-0.22%	

GS 500 - 4999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	3.08%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6835	\$ 1,683.50	1,000	\$ 1.6910	\$ 1,691.00	\$ 7.50	0.45%	4.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0222	-\$ 22.20	1,000	-\$ 0.0222	-\$ 22.20	\$ -	0.00%	-0.06%
Sub-Total			\$ 2,895.86			\$ 2,911.12	\$ 15.26	0.53%	7.21%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.65%
Other Charges (kW)	1,043	\$ 3.8168	\$ 3,982.07	1,043	\$ 3.8168	\$ 3,982.07	\$ -	0.00%	9.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 40,340.24			\$ 40,355.50	\$ 15.26	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,554.88			\$ 2,421.33	-\$ 133.55	-5.23%	
Total Bill after Taxes			\$ 42,895.12			\$ 42,776.83	-\$ 118.29	-0.28%	

GS 500 - 4999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	1.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6835	\$ 5,050.50	3,000	\$ 1.6910	\$ 5,073.00	\$ 22.50	0.45%	4.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0222	-\$ 66.60	3,000	-\$ 0.0222	-\$ 66.60	\$ -	0.00%	-0.07%
Sub-Total			\$ 6,218.46			\$ 6,248.72	\$ 30.26	0.49%	6.13%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	13.52%
Other Charges (kW)	3,130	\$ 3.8168	\$ 11,946.20	3,130	\$ 3.8168	\$ 11,946.20	\$ -	0.00%	11.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	68.57%
Total Bill before Taxes			\$ 101,830.57			\$ 101,860.83	\$ 30.26	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,449.27			\$ 6,111.65	-\$ 337.62	-5.24%	
Total Bill after Taxes			\$ 108,279.84			\$ 107,972.48	-\$ 307.36	-0.28%	

GS 500 - 4999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0433
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	0.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6835	\$ 6,734.00	4,000	\$ 1.8910	\$ 6,764.00	\$ 30.00	0.46%	4.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0222	\$ 88.80	4,000	\$ 0.0222	\$ 88.80	\$ -	0.00%	-0.06%
Sub-Total			\$ 7,879.76			\$ 7,917.52	\$ 37.76	0.48%	5.30%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	13.83%
Other Charges (kW)	4,173	\$ 3.8168	\$ 15,928.27	4,173	\$ 3.8168	\$ 15,928.27	\$ -	0.00%	10.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	70.17%
Total Bill before Taxes			\$ 149,310.27			\$ 149,348.03	\$ 37.76	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,456.32			\$ 8,960.88	\$ 495.44	-5.24%	
Total Bill after Taxes			\$ 158,766.59			\$ 158,308.91	\$ 457.68	-0.29%	

Large User > 5000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	53.32%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.7819	\$ 1,390.95	500	\$ 2.7942	\$ 1,397.10	\$ 6.15	0.44%	5.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0143	\$ 7.15	\$ -	0.00%	0.03%
Sub-Total			\$ 14,588.80			\$ 14,655.74	\$ 66.94	0.46%	58.97%
Other Charges (kWh)	101450	\$ 0.0132	\$ 1,339.14	101450	\$ 0.0132	\$ 1,339.14	\$ -	0.00%	5.39%
Other Charges (kW)	507	\$ 4.0744	\$ 2,066.74	507	\$ 4.0744	\$ 2,066.74	\$ -	0.00%	8.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.18%
Cost of Power Commodity (kW)	100,700	\$ 0.0670	\$ 6,748.90	100,700	\$ 0.0670	\$ 6,746.90	\$ -	0.00%	27.15%
Total Bill before Taxes			\$ 24,785.08			\$ 24,852.02	\$ 66.94	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,569.72			\$ 1,491.12	\$ 78.60	-5.01%	
Total Bill after Taxes			\$ 26,354.80			\$ 26,343.14	\$ 11.66	-0.04%	

Large User > 5000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	25.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.7819	\$ 2,781.90	1,000	\$ 2.7942	\$ 2,794.20	\$ 12.30	0.44%	5.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0143	\$ 14.30	\$ -	0.00%	0.03%
Sub-Total			\$ 15,986.90			\$ 16,059.99	\$ 73.09	0.46%	30.46%
Other Charges (kWh)	405800	\$ 0.0132	\$ 5,356.56	405800	\$ 0.0132	\$ 5,356.56	\$ -	0.00%	10.16%
Other Charges (kW)	1,015	\$ 4.0744	\$ 4,133.48	1,015	\$ 4.0744	\$ 4,133.48	\$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	405,050	\$ 0.0670	\$ 27,138.35	405,050	\$ 0.0670	\$ 27,138.35	\$ -	0.00%	51.46%
Total Bill before Taxes			\$ 52,658.79			\$ 52,731.88	\$ 73.09	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,336.06			\$ 3,163.91	\$ 171.14	-5.13%	
Total Bill after Taxes			\$ 55,993.85			\$ 55,895.79	\$ 98.05	-0.18%	

Large User > 5000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	11.48%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.7819	\$ 8,345.70	3,000	\$ 2.7942	\$ 8,382.60	\$ 36.90	0.44%	7.26%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0143	\$ 42.90	\$ -	0.00%	0.04%
Sub-Total			\$ 21,579.30			\$ 21,676.99	\$ 97.69	0.45%	18.78%
Other Charges (kWh)	1014500	\$ 0.0132	\$ 13,391.40	1014500	\$ 0.0132	\$ 13,391.40	\$ -	0.00%	11.60%
Other Charges (kW)	3,044	\$ 4.0744	\$ 12,400.44	3,044	\$ 4.0744	\$ 12,400.44	\$ -	0.00%	10.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,013,750	\$ 0.0670	\$ 67,921.25	1,013,750	\$ 0.0670	\$ 67,921.25	\$ -	0.00%	58.84%
Total Bill before Taxes			\$ 115,335.89			\$ 115,433.58	\$ 97.69	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,304.61			\$ 6,926.01	\$ -378.59	-5.18%	
Total Bill after Taxes			\$ 122,640.49			\$ 122,359.59	\$ -280.90	-0.23%	

Large User > 5000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	8.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.7819	\$ 11,127.60	4,000	\$ 2.7942	\$ 11,176.80	\$ 49.20	0.44%	6.85%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0143	\$ 57.20	\$ -	0.00%	0.04%
Sub-Total			\$ 24,375.50			\$ 24,485.49	\$ 109.99	0.45%	15.02%
Other Charges (kWh)	1521750	\$ 0.0132	\$ 20,087.10	1521750	\$ 0.0132	\$ 20,087.10	\$ -	0.00%	12.32%
Other Charges (kW)	4,058	\$ 4.0744	\$ 16,533.92	4,058	\$ 4.0744	\$ 16,533.92	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,521,000	\$ 0.0670	\$ 101,907.00	1,521,000	\$ 0.0670	\$ 101,907.00	\$ -	0.00%	62.50%
Total Bill before Taxes			\$ 162,947.02			\$ 163,057.01	\$ 109.99	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,319.98			\$ 9,783.42	\$ -536.56	-5.20%	
Total Bill after Taxes			\$ 173,266.99			\$ 172,840.43	\$ -426.57	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	57.80%
Distribution (kWh)	100	\$ 0.0121	\$ 1.21	100	\$ 0.0111	\$ 1.11	\$ -0.1000	-8.26%	4.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0028	\$ 0.28	100	\$ 0.0028	\$ 0.28	\$ -	0.00%	1.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 15.04	\$ 2.24	17.50%	63.69%
Other Charges (kWh)	104	\$ 0.0242	\$ 2.52	104	\$ 0.0242	\$ 2.52	\$ -	0.00%	10.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	25.62%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.38			\$ 23.62	\$ 2.24	10.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.36			\$ 1.42	\$ 0.06	4.66%	
Total Bill after Taxes			\$ 22.73			\$ 25.03	\$ 2.30	10.13%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	35.39%
Distribution (kWh)	250	\$ 0.0121	\$ 3.03	250	\$ 0.0111	\$ 2.78	\$ 0.2500	-8.26%	7.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0028	\$ 0.70	250	\$ 0.0028	\$ 0.70	\$ -	0.00%	1.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.04			\$ 17.13	\$ 2.09	13.90%	44.41%
Other Charges (kWh)	261	\$ 0.0242	\$ 6.31	261	\$ 0.0242	\$ 6.31	\$ -	0.00%	16.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.13	261	\$ 0.0580	\$ 15.13	\$ -	0.00%	39.23%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.47			\$ 38.56	\$ 2.09	5.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.31			\$ 2.31	\$ 0.00	0.17%	
Total Bill after Taxes			\$ 38.78			\$ 40.88	\$ 2.09	5.40%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	21.50%
Distribution (kWh)	500	\$ 0.0121	\$ 6.05	500	\$ 0.0111	\$ 5.55	-\$ 0.5000	-8.26%	8.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0028	\$ 1.40	500	\$ 0.0028	\$ 1.40	\$ -	0.00%	2.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.76			\$ 20.60	\$ 1.84	9.81%	32.45%
Other Charges (kWh)	522	\$ 0.0242	\$ 12.62	522	\$ 0.0242	\$ 12.62	\$ -	0.00%	19.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.26	522	\$ 0.0580	\$ 30.26	\$ -	0.00%	47.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.64			\$ 63.48	\$ 1.84	2.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.90			\$ 3.81	-\$ 0.10	-2.44%	
Total Bill after Taxes			\$ 65.54			\$ 67.29	\$ 1.74	2.66%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	15.44%
Distribution (kWh)	750	\$ 0.0121	\$ 9.08	750	\$ 0.0111	\$ 8.33	-\$ 0.7500	-8.26%	9.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0028	\$ 2.10	750	\$ 0.0028	\$ 2.10	\$ -	0.00%	2.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.49			\$ 24.08	\$ 1.59	7.07%	27.24%
Other Charges (kWh)	782	\$ 0.0242	\$ 18.94	782	\$ 0.0242	\$ 18.94	\$ -	0.00%	21.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.38	782	\$ 0.0580	\$ 45.38	\$ -	0.00%	51.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 86.80			\$ 88.39	\$ 1.59	1.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.50			\$ 5.30	-\$ 0.19	-3.53%	
Total Bill after Taxes			\$ 92.30			\$ 93.70	\$ 1.40	1.51%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	11.82%
Distribution (kWh)	1,000	\$ 0.0121	\$ 12.10	1,000	\$ 0.0111	\$ 11.10	-\$ 1.0000	-8.26%	9.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	2.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.21			\$ 27.55	\$ 1.34	5.11%	23.85%
Other Charges (kWh)	1043	\$ 0.0242	\$ 25.25	1043	\$ 0.0242	\$ 25.25	\$ -	0.00%	21.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.17%

Cost of Power Commodity (kWh)	243	\$ 0.0670	\$ 16.30	243	\$ 0.0670	\$ 16.30	\$ -	0.00%	14.11%	
Total Bill before Taxes			\$ 114.16				\$ 115.50	\$ 1.34	1.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.23				\$ 6.93	-\$ 0.30	-4.15%	
Total Bill after Taxes			\$ 121.39				\$ 122.43	\$ 1.04	0.86%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	8.03%	
Distribution (kWh)	1,500	\$ 0.0121	\$ 18.15	1,500	\$ 0.0111	\$ 16.65	-\$ 1.5000	-8.26%	9.79%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	1,500	\$ 0.0028	\$ 4.20	1,500	\$ 0.0028	\$ 4.20	\$ -	0.00%	2.47%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 33.66			\$ 34.50	\$ 0.84	2.50%	20.29%	
Other Charges (kWh)	1565	\$ 0.0242	\$ 37.87	1565	\$ 0.0242	\$ 37.87	\$ -	0.00%	22.27%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.29%	
Cost of Power Commodity (kW)	765	\$ 0.0670	\$ 51.25	765	\$ 0.0670	\$ 51.25	\$ -	0.00%	30.14%	
Total Bill before Taxes			\$ 169.18				\$ 170.02	\$ 0.84	0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.71				\$ 10.20	-\$ 0.51	-4.79%	
Total Bill after Taxes			\$ 179.90				\$ 180.22	\$ 0.33	0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	6.08%	
Distribution (kWh)	2,000	\$ 0.0121	\$ 24.20	2,000	\$ 0.0111	\$ 22.20	-\$ 2.0000	-8.26%	9.89%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	2.49%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 41.11			\$ 41.45	\$ 0.34	0.83%	18.46%	
Other Charges (kWh)	2087	\$ 0.0242	\$ 50.50	2087	\$ 0.0242	\$ 50.50	\$ -	0.00%	22.49%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.66%	
Cost of Power Commodity (kW)	1,287	\$ 0.0670	\$ 86.20	1,287	\$ 0.0670	\$ 86.20	\$ -	0.00%	38.39%	
Total Bill before Taxes			\$ 224.21				\$ 224.55	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.20				\$ 13.47	-\$ 0.73	-5.12%	
Total Bill after Taxes			\$ 238.41				\$ 238.02	-\$ 0.39	-0.16%	

GS < 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	23.24%
Distribution (kWh)	1,000	\$ 0.0148	\$ 14.80	1,000	\$ 0.0149	\$ 14.90	\$ 0.1000	0.68%	11.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	\$ 0.0011	\$ 1.10	1,000	\$ 0.0011	\$ 1.10	\$ -	0.00%	0.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.74			\$ 47.26	\$ 2.52	5.63%	35.13%
Other Charges (kWh)	1043	\$ 0.0231	\$ 24.10	1043	\$ 0.0231	\$ 24.10	\$ -	0.00%	17.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.34%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.65	293	\$ 0.0670	\$ 19.65	\$ -	0.00%	14.61%
Total Bill before Taxes			\$ 131.99			\$ 134.51	\$ 2.52	1.91%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.36			\$ 8.07	\$ -0.29	-3.45%	
Total Bill after Taxes			\$ 140.35			\$ 142.58	\$ 2.23	1.59%	

GS < 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	12.78%
Distribution (kWh)	2,000	\$ 0.0148	\$ 29.60	2,000	\$ 0.0149	\$ 29.80	\$ 0.2000	0.68%	12.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0011	\$ 2.20	2,000	\$ 0.0011	\$ 2.20	\$ -	0.00%	0.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.64			\$ 63.26	\$ 2.62	4.32%	25.87%
Other Charges (kWh)	2087	\$ 0.0231	\$ 48.20	2087	\$ 0.0231	\$ 48.20	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.79%
Cost of Power Commodity (kW)	1,337	\$ 0.0670	\$ 89.55	1,337	\$ 0.0670	\$ 89.55	\$ -	0.00%	36.62%
Total Bill before Taxes			\$ 241.89			\$ 244.51	\$ 2.62	1.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.32			\$ 14.67	\$ -0.65	-4.24%	
Total Bill after Taxes			\$ 257.21			\$ 259.18	\$ 1.97	0.77%	

GS < 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	5.44%
Distribution (kWh)	5,000	\$ 0.0148	\$ 74.00	5,000	\$ 0.0149	\$ 74.50	\$ 0.5000	0.68%	12.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0011	\$ 5.50	5,000	\$ 0.0011	\$ 5.50	\$ -	0.00%	0.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 108.34			\$ 111.26	\$ 2.92	2.70%	19.37%
Other Charges (kWh)	5217	\$ 0.0231	\$ 120.50	5217	\$ 0.0231	\$ 120.50	\$ -	0.00%	20.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.57%
Cost of Power Commodity (kW)	4,467	\$ 0.0670	\$ 299.26	4,467	\$ 0.0670	\$ 299.26	\$ -	0.00%	52.09%
Total Bill before Taxes			\$ 571.60			\$ 574.52	\$ 2.92	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.20			\$ 34.47	\$ -1.73	-4.78%	
Total Bill after Taxes			\$ 607.80			\$ 608.99	\$ 1.19	0.20%	

GS < 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	2.78%
Distribution (kWh)	10,000	\$ 0.0148	\$ 148.00	10,000	\$ 0.0149	\$ 149.00	\$ 1.0000	0.68%	13.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0011	\$ 11.00	10,000	\$ 0.0011	\$ 11.00	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 187.84			\$ 191.26	\$ 3.42	1.82%	17.01%
Other Charges (kWh)	10433	\$ 0.0231	\$ 241.00	10433	\$ 0.0231	\$ 241.00	\$ -	0.00%	21.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.87%
Cost of Power Commodity (kW)	9,683	\$ 0.0670	\$ 648.76	9,683	\$ 0.0670	\$ 648.76	\$ -	0.00%	57.69%
Total Bill before Taxes			\$ 1,121.10			\$ 1,124.52	\$ 3.42	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.00			\$ 67.47	-\$ 3.53	-4.97%	
Total Bill after Taxes			\$ 1,192.11			\$ 1,191.99	-\$ 0.11	-0.01%	

GS < 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	1.87%
Distribution (kWh)	15,000	\$ 0.0148	\$ 222.00	15,000	\$ 0.0149	\$ 223.50	\$ 1.5000	0.68%	13.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0011	\$ 16.50	15,000	\$ 0.0011	\$ 16.50	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 267.34			\$ 271.26	\$ 3.92	1.47%	16.20%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	21.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	59.61%
Total Bill before Taxes			\$ 1,670.61			\$ 1,674.53	\$ 3.92	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.81			\$ 100.47	-\$ 5.33	-5.04%	
Total Bill after Taxes			\$ 1,776.42			\$ 1,775.00	-\$ 1.41	-0.08%	

Small Commercial and USL

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.92%
Distribution (kWh)	15,000	\$ 0.0256	\$ 384.00	15,000	\$ 0.0257	\$ 385.50	\$ 1.5000	0.39%	21.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0008	\$ 12.00	15,000	\$ 0.0008	\$ 12.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 410.29			\$ 414.14	\$ 3.85	0.94%	22.79%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	19.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.39%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	54.93%
Total Bill before Taxes			\$ 1,813.56			\$ 1,817.41	\$ 3.85	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.86			\$ 109.04	-\$ 5.81	-5.06%	

Total Bill after Taxes	\$ 1,928.42	\$ 1,926.45	-\$ 1.96	-0.10%
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Small Commercial and USL

Consumption	40,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.34%
Distribution (kWh)	40,000	\$ 0.0256	\$ 1,024.00	40,000	\$ 0.0257	\$ 1,028.00	\$ 4.0000	0.39%	21.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0008	\$ 32.00	40,000	\$ 0.0008	\$ 32.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,070.29			\$ 1,076.64	\$ 6.35	0.59%	22.29%
Other Charges (kWh)	41732	\$ 0.0231	\$ 964.01	41732	\$ 0.0231	\$ 964.01	\$ -	0.00%	19.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	56.85%
Total Bill before Taxes			\$ 4,823.59			\$ 4,829.94	\$ 6.35	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 305.49			\$ 289.80	-\$ 15.70	-5.14%	
Total Bill after Taxes			\$ 5,129.09			\$ 5,119.74	-\$ 9.35	-0.18%	

Small Commercial and USL

Consumption	100,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.14%
Distribution (kWh)	100,000	\$ 0.0256	\$ 2,560.00	100,000	\$ 0.0257	\$ 2,570.00	\$ 10.0000	0.39%	21.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0008	\$ 80.00	100,000	\$ 0.0008	\$ 80.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,654.29			\$ 2,666.64	\$ 12.35	0.47%	22.11%
Other Charges (kWh)	104330	\$ 0.0231	\$ 2,410.02	104330	\$ 0.0231	\$ 2,410.02	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	57.54%
Total Bill before Taxes			\$ 12,047.67			\$ 12,060.02	\$ 12.35	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 763.02			\$ 723.60	-\$ 39.42	-5.17%	
Total Bill after Taxes			\$ 12,810.69			\$ 12,783.62	-\$ 27.07	-0.21%	

Small Commercial and USL

Consumption	400,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.03%
Distribution (kWh)	400,000	\$ 0.0256	\$ 10,240.00	400,000	\$ 0.0257	\$ 10,280.00	\$ 40.0000	0.39%	21.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0008	\$ 320.00	400,000	\$ 0.0008	\$ 320.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,574.29			\$ 10,616.64	\$ 42.35	0.40%	22.02%
Other Charges (kWh)	417320	\$ 0.0231	\$ 9,640.09	417320	\$ 0.0231	\$ 9,640.09	\$ -	0.00%	20.00%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	57.89%
Total Bill before Taxes			\$ 48,168.07			\$ 48,210.42	\$ 42.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,050.64			\$ 2,892.63	-\$ 158.02	-5.18%	
Total Bill after Taxes			\$ 51,218.72			\$ 51,103.05	-\$ 115.67	-0.23%	

Small Commercial and USL

Consumption	1,000,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.01%
Distribution (kWh)	1,000,000	\$ 0.0256	\$ 25,600.00	1,000,000	\$ 0.0257	\$ 25,700.00	\$100.0000	0.39%	21.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0008	\$ 800.00	1,000,000	\$ 0.0008	\$ 800.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26,414.29			\$ 26,516.64	\$ 102.35	0.39%	22.00%
Other Charges (kWh)	1043300	\$ 0.0231	\$ 24,100.23	1043300	\$ 0.0231	\$ 24,100.23	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	57.96%
Total Bill before Taxes			\$ 120,408.87			\$ 120,511.22	\$ 102.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,625.90			\$ 7,230.67	-\$ 395.22	-5.18%	
Total Bill after Taxes			\$ 128,034.77			\$ 127,741.89	-\$ 292.87	-0.23%	

Small Commercial and USL

Consumption	1,500,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.01%
Distribution (kWh)	1,500,000	\$ 0.0256	\$ 38,400.00	1,500,000	\$ 0.0257	\$ 38,550.00	\$150.0000	0.39%	21.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0008	\$ 1,200.00	1,500,000	\$ 0.0008	\$ 1,200.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39,614.29			\$ 39,766.64	\$ 152.35	0.38%	22.00%
Other Charges (kWh)	1564950	\$ 0.0231	\$ 36,150.35	1564950	\$ 0.0231	\$ 36,150.35	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	57.98%
Total Bill before Taxes			\$ 180,609.54			\$ 180,761.89	\$ 152.35	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,438.60			\$ 10,845.71	-\$ 592.89	-5.18%	
Total Bill after Taxes			\$ 192,048.14			\$ 191,607.60	-\$ 440.54	-0.23%	

GS 50 - 499 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	4.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.3715	\$ 262.29	60	\$ 4.3909	\$ 263.45	\$ 1.16	0.44%	14.22%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3293	\$ 19.76	60	\$ 0.3293	\$ 19.76	\$ -	0.00%	1.07%
Sub-Total			\$ 355.01			\$ 358.78	\$ 3.77	1.06%	19.36%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	11.15%
Other Charges (kW)	63	\$ 3.9245	\$ 245.67	63	\$ 3.9245	\$ 245.67	\$ -	0.00%	13.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	53.88%
Total Bill before Taxes			\$ 1,849.01			\$ 1,852.79	\$ 3.77	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.10			\$ 111.17	\$ 5.94	-5.07%	
Total Bill after Taxes			\$ 1,966.12			\$ 1,963.96	\$ 2.16	-0.11%	

GS 50 - 499 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	1.76%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.3715	\$ 437.15	100	\$ 4.3909	\$ 439.09	\$ 1.94	0.44%	10.22%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3293	\$ 32.93	100	\$ 0.3293	\$ 32.93	\$ -	0.00%	0.77%
Sub-Total			\$ 543.04			\$ 547.59	\$ 4.55	0.84%	12.74%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	12.82%
Other Charges (kW)	104	\$ 3.9245	\$ 409.44	104	\$ 3.9245	\$ 409.44	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.01%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	63.90%
Total Bill before Taxes			\$ 4,292.64			\$ 4,297.19	\$ 4.55	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 271.87			\$ 257.83	\$ 14.04	-5.16%	
Total Bill after Taxes			\$ 4,564.51			\$ 4,555.02	\$ 9.49	-0.21%	

GS 50 - 499 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.59%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.3715	\$ 2,185.75	500	\$ 4.3909	\$ 2,195.45	\$ 9.70	0.44%	17.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3293	\$ 164.65	500	\$ 0.3293	\$ 164.65	\$ -	0.00%	1.28%
Sub-Total			\$ 2,423.36			\$ 2,435.67	\$ 12.31	0.51%	18.96%
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ -	0.00%	10.72%
Other Charges (kW)	522	\$ 3.9245	\$ 2,047.22	522	\$ 3.9245	\$ 2,047.22	\$ -	0.00%	15.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	54.03%
Total Bill before Taxes			\$ 12,831.09			\$ 12,843.40	\$ 12.31	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 812.64			\$ 770.60	\$ 42.03	-5.17%	
Total Bill after Taxes			\$ 13,643.73			\$ 13,614.01	\$ 29.72	-0.22%	

GS 50 - 499 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.18%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.3715	\$ 4,371.50	1,000	\$ 4.3909	\$ 4,390.90	\$ 19.40	0.44%	10.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3293	\$ 329.30	1,000	\$ 0.3293	\$ 329.30	\$ -	0.00%	0.78%
Sub-Total			\$ 4,773.76			\$ 4,795.77	\$ 22.01	0.46%	11.32%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.01%
Other Charges (kW)	1,043	\$ 3.9245	\$ 4,094.43	1,043	\$ 3.9245	\$ 4,094.43	\$ -	0.00%	9.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	65.90%
Total Bill before Taxes			\$ 42,330.50			\$ 42,352.51	\$ 22.01	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,680.93			\$ 2,541.15	\$ 139.78	-5.21%	
Total Bill after Taxes			\$ 45,011.44			\$ 44,893.67	\$ 117.77	-0.26%	

GS 50 - 499 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.3715	\$ 13,114.50	3,000	\$ 4.3909	\$ 13,172.70	\$ 58.20	0.44%	11.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3293	\$ 987.90	3,000	\$ 0.3293	\$ 987.90	\$ -	0.00%	0.90%
Sub-Total			\$ 14,175.36			\$ 14,236.17	\$ 60.81	0.43%	12.92%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	12.50%
Other Charges (kW)	3,130	\$ 3.9245	\$ 12,283.29	3,130	\$ 3.9245	\$ 12,283.29	\$ -	0.00%	11.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	63.39%
Total Bill before Taxes			\$ 110,124.56			\$ 110,185.37	\$ 60.81	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,974.56			\$ 6,811.12	\$ 363.43	-5.21%	
Total Bill after Taxes			\$ 117,099.12			\$ 116,796.49	\$ 302.62	-0.26%	

GS 50 - 499 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.3715	\$ 17,488.00	4,000	\$ 4.3909	\$ 17,563.60	\$ 77.60	0.44%	10.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3293	\$ 1,317.20	4,000	\$ 0.3293	\$ 1,317.20	\$ -	0.00%	0.82%
Sub-Total			\$ 18,876.16			\$ 18,956.37	\$ 80.21	0.42%	11.79%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	12.84%
Other Charges (kW)	4,173	\$ 3.9245	\$ 16,377.72	4,173	\$ 3.9245	\$ 16,377.72	\$ -	0.00%	10.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	65.16%

Total Bill before Taxes	\$ 160,756.12		\$ 160,836.33	\$ 80.21	0.05%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 10,181.22		\$ 9,650.18	-\$ 531.04	-5.22%	
Total Bill after Taxes	\$ 170,937.34		\$ 170,486.51	-\$ 450.83	-0.26%	

GS 500 - 4999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	43.90%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6835	\$ 101.01	60	\$ 1.6910	\$ 101.46	\$ 0.45	0.45%	3.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0222	-\$ 1.33	60	-\$ 0.0222	-\$ 1.33	\$ -	0.00%	-0.05%
Sub-Total			\$ 1,334.24			\$ 1,342.45	\$ 8.21	0.62%	47.44%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	7.30%
Other Charges (kW)	63	\$ 3.8168	\$ 238.92	63	\$ 3.8168	\$ 238.92	\$ -	0.00%	8.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.54%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	35.28%
Total Bill before Taxes			\$ 2,821.50			\$ 2,829.71	\$ 8.21	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 178.70			\$ 169.78	-\$ 8.91	-4.99%	
Total Bill after Taxes			\$ 3,000.20			\$ 2,999.49	-\$ 0.70	-0.02%	

GS 500 - 4999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	24.13%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6835	\$ 168.35	100	\$ 1.6910	\$ 169.10	\$ 0.75	0.45%	3.29%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0222	-\$ 2.22	100	-\$ 0.0222	-\$ 2.22	\$ -	0.00%	-0.04%
Sub-Total			\$ 1,400.69			\$ 1,409.20	\$ 8.51	0.61%	27.38%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	10.70%
Other Charges (kW)	104	\$ 3.8168	\$ 398.21	104	\$ 3.8168	\$ 398.21	\$ -	0.00%	7.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.85%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	53.34%
Total Bill before Taxes			\$ 5,139.05			\$ 5,147.56	\$ 8.51	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 325.47			\$ 308.85	-\$ 16.62	-5.11%	
Total Bill after Taxes			\$ 5,464.53			\$ 5,456.42	-\$ 8.11	-0.15%	

GS 500 - 4999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	10.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6835	\$ 841.75	500	\$ 1.6910	\$ 845.50	\$ 3.75	0.45%	6.80%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0222	-\$ 11.10	500	-\$ 0.0222	-\$ 11.10	\$ -	0.00%	-0.09%

Sub-Total		\$	2,065.21		\$	2,076.72	\$	11.51	0.56%	16.71%				
Other Charges (kWh)	104330	\$	0.0132	\$	1,377.16	104330	\$	0.0132	\$	1,377.16	\$	-	0.00%	11.08%
Other Charges (kW)	522	\$	3.8168	\$	1,991.03	522	\$	3.8168	\$	1,991.03	\$	-	0.00%	16.02%
Cost of Power Commodity (kWh)	750	\$	0.0580	\$	43.50	750	\$	0.0580	\$	43.50	\$	-	0.00%	0.35%
Cost of Power Commodity (kW)	103,580	\$	0.0670	\$	6,939.86	103,580	\$	0.0670	\$	6,939.86	\$	-	0.00%	55.84%
Total Bill before Taxes		\$	12,416.76			\$	12,428.27	\$	11.51	0.09%	100%			
GST (2006 - 7%, 2007 - 6%)		\$	786.39			\$	745.70	-\$	40.70	-5.18%				
Total Bill after Taxes		\$	13,203.15			\$	13,173.97	-\$	29.19	-0.22%				

GS 500 - 4999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	3.08%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6835	\$ 1,683.50	1,000	\$ 1.6910	\$ 1,691.00	\$ 7.50	0.45%	4.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0222	-\$ 22.20	1,000	-\$ 0.0222	-\$ 22.20	\$ -	0.00%	-0.06%
Sub-Total			\$ 2,895.86			\$ 2,911.12	\$ 15.26	0.53%	7.21%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.65%
Other Charges (kW)	1,043	\$ 3.8168	\$ 3,982.07	1,043	\$ 3.8168	\$ 3,982.07	\$ -	0.00%	9.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 40,340.24			\$ 40,355.50	\$ 15.26	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,554.88			\$ 2,421.33	-\$ 133.55	-5.23%	
Total Bill after Taxes			\$ 42,895.12			\$ 42,776.83	-\$ 118.29	-0.28%	

GS 500 - 4999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	1.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6835	\$ 5,050.50	3,000	\$ 1.6910	\$ 5,073.00	\$ 22.50	0.45%	4.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0222	-\$ 66.60	3,000	-\$ 0.0222	-\$ 66.60	\$ -	0.00%	-0.07%
Sub-Total			\$ 6,218.46			\$ 6,248.72	\$ 30.26	0.49%	6.13%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	13.52%
Other Charges (kW)	3,130	\$ 3.8168	\$ 11,946.20	3,130	\$ 3.8168	\$ 11,946.20	\$ -	0.00%	11.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	68.57%
Total Bill before Taxes			\$ 101,830.57			\$ 101,860.83	\$ 30.26	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,449.27			\$ 6,111.65	-\$ 337.62	-5.24%	
Total Bill after Taxes			\$ 108,279.84			\$ 107,972.48	-\$ 307.36	-0.28%	

GS 500 - 4999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0433
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	0.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6835	\$ 6,734.00	4,000	\$ 1.6910	\$ 6,764.00	\$ 30.00	0.45%	4.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0222	-\$ 88.80	4,000	-\$ 0.0222	-\$ 88.80	\$ -	0.00%	-0.06%
Sub-Total			\$ 7,879.76			\$ 7,917.52	\$ 37.76	0.48%	5.30%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	13.83%
Other Charges (kW)	4,173	\$ 3.8168	\$ 15,928.27	4,173	\$ 3.8168	\$ 15,928.27	\$ -	0.00%	10.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	70.17%
Total Bill before Taxes			\$ 149,310.27			\$ 149,348.03	\$ 37.76	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,456.32			\$ 8,960.88	-\$ 495.44	-5.24%	
Total Bill after Taxes			\$ 158,766.59			\$ 158,308.91	-\$ 457.68	-0.29%	

Large User > 5000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	53.32%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.7819	\$ 1,390.95	500	\$ 2.7942	\$ 1,397.10	\$ 6.15	0.44%	5.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0143	\$ 7.15	\$ -	0.00%	0.03%
Sub-Total			\$ 14,588.80			\$ 14,655.74	\$ 66.94	0.46%	58.97%
Other Charges (kWh)	101450	\$ 0.0132	\$ 1,339.14	101450	\$ 0.0132	\$ 1,339.14	\$ -	0.00%	5.39%
Other Charges (kW)	507	\$ 4.0744	\$ 2,066.74	507	\$ 4.0744	\$ 2,066.74	\$ -	0.00%	8.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.18%
Cost of Power Commodity (kW)	100,700	\$ 0.0670	\$ 6,746.90	100,700	\$ 0.0670	\$ 6,746.90	\$ -	0.00%	27.15%
Total Bill before Taxes			\$ 24,785.08			\$ 24,852.02	\$ 66.94	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,569.72			\$ 1,491.12	-\$ 78.60	-5.01%	
Total Bill after Taxes			\$ 26,354.80			\$ 26,343.14	-\$ 11.66	-0.04%	

Large User > 5000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	25.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.7819	\$ 2,781.90	1,000	\$ 2.7942	\$ 2,794.20	\$ 12.30	0.44%	5.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0143	\$ 14.30	\$ -	0.00%	0.03%
Sub-Total			\$ 15,986.90			\$ 16,059.99	\$ 73.09	0.46%	30.46%
Other Charges (kWh)	405800	\$ 0.0132	\$ 5,356.56	405800	\$ 0.0132	\$ 5,356.56	\$ -	0.00%	10.16%
Other Charges (kW)	1,015	\$ 4.0744	\$ 4,133.48	1,015	\$ 4.0744	\$ 4,133.48	\$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	405,050	\$ 0.0670	\$ 27,138.35	405,050	\$ 0.0670	\$ 27,138.35	\$ -	0.00%	51.46%
Total Bill before Taxes			\$ 52,658.79			\$ 52,731.88	\$ 73.09	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,335.06			\$ 3,163.91	-\$ 171.14	-5.13%	
Total Bill after Taxes			\$ 55,993.85			\$ 55,895.79	-\$ 98.05	-0.18%	

Large User > 5000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	11.48%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.7819	\$ 8,345.70	3,000	\$ 2.7942	\$ 8,382.60	\$ 36.90	0.44%	7.26%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0143	\$ 42.90	\$ -	0.00%	0.04%
Sub-Total			\$ 21,579.30			\$ 21,676.99	\$ 97.69	0.45%	18.78%
Other Charges (kWh)	1014500	\$ 0.0132	\$ 13,391.40	1014500	\$ 0.0132	\$ 13,391.40	\$ -	0.00%	11.60%
Other Charges (kW)	3,044	\$ 4.0744	\$ 12,400.44	3,044	\$ 4.0744	\$ 12,400.44	\$ -	0.00%	10.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,013,750	\$ 0.0670	\$ 67,921.25	1,013,750	\$ 0.0670	\$ 67,921.25	\$ -	0.00%	58.84%
Total Bill before Taxes			\$ 115,335.89			\$ 115,433.58	\$ 97.69	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,304.61			\$ 6,926.01	-\$ 378.59	-5.18%	
Total Bill after Taxes			\$ 122,640.49			\$ 122,359.59	-\$ 280.90	-0.23%	

Large User > 5000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	8.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.7819	\$ 11,127.60	4,000	\$ 2.7942	\$ 11,176.80	\$ 49.20	0.44%	6.85%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0143	\$ 57.20	\$ -	0.00%	0.04%
Sub-Total			\$ 24,375.50			\$ 24,485.49	\$ 109.99	0.45%	15.02%
Other Charges (kWh)	1521750	\$ 0.0132	\$ 20,087.10	1521750	\$ 0.0132	\$ 20,087.10	\$ -	0.00%	12.32%
Other Charges (kW)	4,058	\$ 4.0744	\$ 16,533.92	4,058	\$ 4.0744	\$ 16,533.92	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,521,000	\$ 0.0670	\$ 101,907.00	1,521,000	\$ 0.0670	\$ 101,907.00	\$ -	0.00%	62.50%
Total Bill before Taxes			\$ 162,947.02			\$ 163,057.01	\$ 109.99	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,319.98			\$ 9,783.42	-\$ 536.56	-5.20%	
Total Bill after Taxes			\$ 173,266.99			\$ 172,840.43	-\$ 426.57	-0.25%	

Tab 4

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 12 - Bill Impact - Winter 2006 (Nov 1 to April 30) vs. Summer 2007 (May 1 to October 31)

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	1000	\$ 0.055	600	\$ 0.055
greater than	> 1000	\$ 0.064	> 600	\$ 0.064

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.055	750	\$ 0.055
greater than	> 750	\$ 0.064	> 750	\$ 0.064

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	58.58%
Distribution (kWh)	100	\$ 0.0121	\$ 1.21	100	\$ 0.0111	\$ 1.11	-\$ 0.1000	-8.26%	4.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0028	\$ 0.28	100	\$ 0.0028	\$ 0.28	\$ -	0.00%	1.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 15.04	\$ 2.24	17.50%	64.54%
Other Charges (kWh)	104	\$ 0.0242	\$ 2.52	104	\$ 0.0242	\$ 2.52	\$ -	0.00%	10.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0550	\$ 5.74	104	\$ 0.0550	\$ 5.74	\$ -	0.00%	24.62%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.06			\$ 23.30	\$ 2.24	10.63%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.33			\$ 1.40	\$ 0.06	4.81%	
Total Bill after Taxes			\$ 22.40			\$ 24.70	\$ 2.30	10.29%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	36.13%
Distribution (kWh)	250	\$ 0.0121	\$ 3.03	250	\$ 0.0111	\$ 2.78	-\$ 0.2500	-8.26%	7.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0028	\$ 0.70	250	\$ 0.0028	\$ 0.70	\$ -	0.00%	1.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.04			\$ 17.13	\$ 2.09	13.90%	45.33%
Other Charges (kWh)	261	\$ 0.0242	\$ 6.31	261	\$ 0.0242	\$ 6.31	\$ -	0.00%	16.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0550	\$ 14.35	261	\$ 0.0550	\$ 14.35	\$ -	0.00%	37.97%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.69			\$ 37.76	\$ 2.09	5.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.27	\$ 0.01	0.28%	
Total Bill after Taxes			\$ 37.95			\$ 40.05	\$ 2.10	5.52%	

Residential

Consumption 500 kWh
0 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	22.05%
Distribution (kWh)	500	\$ 0.0121	\$ 6.05	500	\$ 0.0111	\$ 5.55	-\$ 0.5000	-8.26%	8.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0028	\$ 1.40	500	\$ 0.0028	\$ 1.40	\$ -	0.00%	2.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.76			\$ 20.60	\$ 1.84	9.81%	33.27%
Other Charges (kWh)	522	\$ 0.0242	\$ 12.62	522	\$ 0.0242	\$ 12.62	\$ -	0.00%	20.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0550	\$ 28.69	522	\$ 0.0550	\$ 28.69	\$ -	0.00%	46.34%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.07			\$ 61.91	\$ 1.84	3.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.80			\$ 3.71	-\$ 0.09	-2.38%	
Total Bill after Taxes			\$ 63.88			\$ 65.63	\$ 1.75	2.74%	

Residential

Consumption 750 kWh
0 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	15.57%
Distribution (kWh)	750	\$ 0.0121	\$ 9.08	750	\$ 0.0111	\$ 8.33	-\$ 0.7500	-8.26%	9.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0028	\$ 2.10	750	\$ 0.0028	\$ 2.10	\$ -	0.00%	2.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.49			\$ 24.08	\$ 1.59	7.07%	27.45%
Other Charges (kWh)	782	\$ 0.0242	\$ 18.94	782	\$ 0.0242	\$ 18.94	\$ -	0.00%	21.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0550	\$ 43.04	600	\$ 0.0550	\$ 33.00	-\$ 10.04	-23.32%	37.63%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	182	\$ 0.0640	\$ 11.68	\$ 11.68	0.00%	13.32%
Total Bill before Taxes			\$ 84.46			\$ 87.69	\$ 3.23	3.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.35			\$ 5.26	-\$ 0.09	-1.64%	
Total Bill after Taxes			\$ 89.81			\$ 92.95	\$ 3.14	3.50%	

Residential

Consumption 1,000 kWh
0 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	11.96%
Distribution (kWh)	1,000	\$ 0.0121	\$ 12.10	1,000	\$ 0.0111	\$ 11.10	-\$ 1.0000	-8.26%	9.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	2.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.21			\$ 27.55	\$ 1.34	5.11%	24.13%
Other Charges (kWh)	1043	\$ 0.0242	\$ 25.25	1043	\$ 0.0242	\$ 25.25	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0550	\$ 55.00	600	\$ 0.0550	\$ 33.00	-\$ 22.00	-40.00%	28.90%
Cost of Power Commodity (kW)	43	\$ 0.0640	\$ 2.77	443	\$ 0.0640	\$ 28.37	\$ 25.60	923.79%	24.85%
Total Bill before Taxes			\$ 109.23			\$ 114.17	\$ 4.94	4.52%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.92			\$ 6.85	-\$ 0.07	-0.98%	
Total Bill after Taxes			\$ 116.15			\$ 121.02	\$ 4.87	4.19%	

Residential

Consumption 1,500 kWh
0 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	8.17%
Distribution (kWh)	1,500	\$ 0.0121	\$ 18.15	1,500	\$ 0.0111	\$ 16.65	-\$ 1.5000	-8.26%	9.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0028	\$ 4.20	1,500	\$ 0.0028	\$ 4.20	\$ -	0.00%	2.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.66			\$ 34.50	\$ 0.84	2.50%	20.64%
Other Charges (kWh)	1565	\$ 0.0242	\$ 37.87	1565	\$ 0.0242	\$ 37.87	\$ -	0.00%	22.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0550	\$ 55.00	600	\$ 0.0550	\$ 33.00	-\$ 22.00	-40.00%	19.75%
Cost of Power Commodity (kW)	565	\$ 0.0640	\$ 36.16	965	\$ 0.0640	\$ 61.76	\$ 25.60	70.80%	36.95%
Total Bill before Taxes			\$ 162.69			\$ 167.13	\$ 4.44	2.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.30			\$ 10.03	-\$ 0.28	-2.68%	
Total Bill after Taxes			\$ 172.99			\$ 177.16	\$ 4.16	2.41%	

Residential

Consumption 2,000 kWh
0 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 13.65	\$ 2.34	20.69%	6.20%
Distribution (kWh)	2,000	\$ 0.0121	\$ 24.20	2,000	\$ 0.0111	\$ 22.20	-\$ 2.0000	-8.26%	10.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	2.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.11			\$ 41.45	\$ 0.34	0.83%	18.83%
Other Charges (kWh)	2087	\$ 0.0242	\$ 50.50	2087	\$ 0.0242	\$ 50.50	\$ -	0.00%	22.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0550	\$ 55.00	600	\$ 0.0550	\$ 33.00	-\$ 22.00	-40.00%	14.99%
Cost of Power Commodity (kW)	1,087	\$ 0.0640	\$ 69.54	1,487	\$ 0.0640	\$ 95.14	\$ 25.60	36.81%	43.23%
Total Bill before Taxes			\$ 216.15			\$ 220.09	\$ 3.94	1.82%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.69			\$ 13.21	-\$ 0.48	-3.54%	
Total Bill after Taxes			\$ 229.84			\$ 233.29	\$ 3.46	1.50%	

GS < 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.28	\$ 2.42	8.39%	23.79%
Distribution (kWh)	1,000	\$ 0.0148	\$ 14.80	1,000	\$ 0.0149	\$ 14.90	\$ 0.1000	0.68%	11.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0011	\$ 1.10	1,000	\$ 0.0011	\$ 1.10	\$ -	0.00%	0.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.74			\$ 47.26	\$ 2.52	5.63%	35.97%
Other Charges (kWh)	1043	\$ 0.0231	\$ 24.10	1043	\$ 0.0231	\$ 24.10	\$ -	0.00%	18.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	31.40%
Cost of Power Commodity (kW)	293	\$ 0.0640	\$ 18.77	293	\$ 0.0640	\$ 18.77	\$ -	0.00%	14.29%
Total Bill before Taxes			\$ 128.86			\$ 131.38	\$ 2.52	1.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.16			\$ 7.88	-\$ 0.28	-3.41%	
Total Bill after Taxes			\$ 137.02			\$ 139.26	\$ 2.24	1.64%	

GS < 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	13.12%
Distribution (kWh)	2,000	\$ 0.0148	\$ 29.60	2,000	\$ 0.0149	\$ 29.80	\$ 0.2000	0.68%	12.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0011	\$ 2.20	2,000	\$ 0.0011	\$ 2.20	\$ -	0.00%	0.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.64			\$ 63.26	\$ 2.62	4.32%	26.55%
Other Charges (kWh)	2087	\$ 0.0231	\$ 48.20	2087	\$ 0.0231	\$ 48.20	\$ -	0.00%	20.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	17.31%
Cost of Power Commodity (kW)	1,337	\$ 0.0640	\$ 85.54	1,337	\$ 0.0640	\$ 85.54	\$ -	0.00%	35.90%
Total Bill before Taxes			\$ 235.63			\$ 238.25	\$ 2.62	1.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.92			\$ 14.30	\$ 0.63	-4.21%	
Total Bill after Taxes			\$ 250.56			\$ 252.55	\$ 1.99	0.79%	

GS < 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	5.59%
Distribution (kWh)	5,000	\$ 0.0148	\$ 74.00	5,000	\$ 0.0149	\$ 74.50	\$ 0.5000	0.68%	13.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0011	\$ 5.50	5,000	\$ 0.0011	\$ 5.50	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 108.34			\$ 111.26	\$ 2.92	2.70%	19.91%
Other Charges (kWh)	5217	\$ 0.0231	\$ 120.50	5217	\$ 0.0231	\$ 120.50	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	7.38%
Cost of Power Commodity (kW)	4,467	\$ 0.0640	\$ 285.86	4,467	\$ 0.0640	\$ 285.86	\$ -	0.00%	51.15%
Total Bill before Taxes			\$ 555.95			\$ 558.87	\$ 2.92	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.21			\$ 33.53	\$ 1.68	-4.77%	
Total Bill after Taxes			\$ 591.16			\$ 592.40	\$ 1.24	0.21%	

GS < 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	2.86%
Distribution (kWh)	10,000	\$ 0.0148	\$ 148.00	10,000	\$ 0.0149	\$ 149.00	\$ 1.0000	0.68%	13.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0011	\$ 11.00	10,000	\$ 0.0011	\$ 11.00	\$ -	0.00%	1.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 187.84			\$ 191.26	\$ 3.42	1.82%	17.50%
Other Charges (kWh)	10433	\$ 0.0231	\$ 241.00	10433	\$ 0.0231	\$ 241.00	\$ -	0.00%	22.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	3.77%
Cost of Power Commodity (kW)	9,683	\$ 0.0640	\$ 619.71	9,683	\$ 0.0640	\$ 619.71	\$ -	0.00%	56.69%
Total Bill before Taxes			\$ 1,089.80			\$ 1,093.22	\$ 3.42	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 69.02			\$ 65.59	\$ 3.43	-4.97%	
Total Bill after Taxes			\$ 1,158.83			\$ 1,158.82	\$ 0.01	0.00%	

GS < 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 31.26	\$ 2.42	8.39%	1.92%
Distribution (kWh)	15,000	\$ 0.0148	\$ 222.00	15,000	\$ 0.0149	\$ 223.50	\$ 1,5000	0.68%	13.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0011	\$ 16.50	15,000	\$ 0.0011	\$ 16.50	\$ -	0.00%	1.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 267.34			\$ 271.26	\$ 3.92	1.47%	16.67%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	2.53%
Cost of Power Commodity (kW)	14,900	\$ 0.0640	\$ 953.57	14,900	\$ 0.0640	\$ 953.57	\$ -	0.00%	58.59%
Total Bill before Taxes			\$ 1,623.66			\$ 1,627.58	\$ 3.92	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.83			\$ 97.65	\$ 5.18	-5.03%	
Total Bill after Taxes			\$ 1,726.49			\$ 1,725.24	\$ 1.26	-0.07%	

Small Commercial and USL

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.94%
Distribution (kWh)	15,000	\$ 0.0256	\$ 384.00	15,000	\$ 0.0257	\$ 385.50	\$ 1,5000	0.39%	21.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0008	\$ 12.00	15,000	\$ 0.0008	\$ 12.00	\$ -	0.00%	0.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 410.29			\$ 414.14	\$ 3.85	0.94%	23.39%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	20.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	2.33%
Cost of Power Commodity (kW)	14,900	\$ 0.0640	\$ 953.57	14,900	\$ 0.0640	\$ 953.57	\$ -	0.00%	53.86%
Total Bill before Taxes			\$ 1,766.61			\$ 1,770.46	\$ 3.85	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 111.89			\$ 106.23	\$ 5.66	-5.06%	
Total Bill after Taxes			\$ 1,878.50			\$ 1,876.69	\$ 1.81	-0.10%	

Small Commercial and USL

Consumption	40,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.35%
Distribution (kWh)	40,000	\$ 0.0256	\$ 1,024.00	40,000	\$ 0.0257	\$ 1,028.00	\$ 4,0000	0.39%	21.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0008	\$ 32.00	40,000	\$ 0.0008	\$ 32.00	\$ -	0.00%	0.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,070.29			\$ 1,078.64	\$ 6.35	0.59%	22.88%
Other Charges (kWh)	41732	\$ 0.0231	\$ 964.01	41732	\$ 0.0231	\$ 964.01	\$ -	0.00%	20.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.88%
Cost of Power Commodity (kW)	40,982	\$ 0.0640	\$ 2,622.85	40,982	\$ 0.0640	\$ 2,622.85	\$ -	0.00%	55.75%
Total Bill before Taxes			\$ 4,698.40			\$ 4,704.75	\$ 6.35	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 297.57			\$ 282.28	\$ 15.28	-5.14%	
Total Bill after Taxes			\$ 4,995.96			\$ 4,987.03	\$ 8.93	-0.18%	

Small Commercial and USL

Consumption 100,000 kWh
0 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.14%
Distribution (kWh)	100,000	\$ 0.0256	\$ 2,560.00	100,000	\$ 0.0257	\$ 2,570.00	\$ 10.0000	0.39%	21.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0008	\$ 80.00	100,000	\$ 0.0008	\$ 80.00	\$ -	0.00%	0.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,654.29			\$ 2,666.64	\$ 12.35	0.47%	22.70%
Other Charges (kWh)	104330	\$ 0.0231	\$ 2,410.02	104330	\$ 0.0231	\$ 2,410.02	\$ -	0.00%	20.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	103,580	\$ 0.0640	\$ 6,629.12	103,580	\$ 0.0640	\$ 6,629.12	\$ -	0.00%	56.43%
Total Bill before Taxes			\$ 11,734.68			\$ 11,747.03	\$ 12.35	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 743.20			\$ 704.82	-\$ 38.37	-5.16%	
Total Bill after Taxes			\$ 12,477.88			\$ 12,451.85	-\$ 26.02	-0.21%	

Small Commercial and USL

Consumption 400,000 kWh
0 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.04%
Distribution (kWh)	400,000	\$ 0.0256	\$ 10,240.00	400,000	\$ 0.0257	\$ 10,280.00	\$ 40.0000	0.39%	21.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0008	\$ 320.00	400,000	\$ 0.0008	\$ 320.00	\$ -	0.00%	0.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,574.29			\$ 10,616.64	\$ 42.35	0.40%	22.61%
Other Charges (kWh)	417320	\$ 0.0231	\$ 9,640.09	417320	\$ 0.0231	\$ 9,640.09	\$ -	0.00%	20.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	416,570	\$ 0.0640	\$ 26,660.48	416,570	\$ 0.0640	\$ 26,660.48	\$ -	0.00%	56.77%
Total Bill before Taxes			\$ 46,916.11			\$ 46,958.46	\$ 42.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,971.35			\$ 2,817.51	-\$ 153.85	-5.18%	
Total Bill after Taxes			\$ 49,887.47			\$ 49,775.97	-\$ 111.50	-0.22%	

Small Commercial and USL

Consumption 1,000,000 kWh
0 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.01%
Distribution (kWh)	1,000,000	\$ 0.0256	\$ 25,600.00	1,000,000	\$ 0.0257	\$ 25,700.00	\$ 100.0000	0.39%	21.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0008	\$ 800.00	1,000,000	\$ 0.0008	\$ 800.00	\$ -	0.00%	0.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26,414.29			\$ 26,516.64	\$ 102.35	0.39%	22.59%
Other Charges (kWh)	1043300	\$ 0.0231	\$ 24,100.23	1043300	\$ 0.0231	\$ 24,100.23	\$ -	0.00%	20.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0640	\$ 66,723.20	1,042,550	\$ 0.0640	\$ 66,723.20	\$ -	0.00%	56.84%
Total Bill before Taxes			\$ 117,278.97			\$ 117,381.32	\$ 102.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,427.67			\$ 7,042.88	-\$ 384.79	-5.18%	
Total Bill after Taxes			\$ 124,706.64			\$ 124,424.20	-\$ 282.44	-0.23%	

Small Commercial and USL

Consumption	1,500,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 16.64	\$ 2.35	16.45%	0.01%
Distribution (kWh)	1,500,000	\$ 0.0256	\$ 38,400.00	1,500,000	\$ 0.0257	\$ 38,550.00	\$ 150.0000	0.39%	21.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0008	\$ 1,200.00	1,500,000	\$ 0.0008	\$ 1,200.00	\$ -	0.00%	0.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39,614.29			\$ 39,766.64	\$ 152.35	0.38%	22.59%
Other Charges (kWh)	1564950	\$ 0.0231	\$ 36,150.35	1564950	\$ 0.0231	\$ 36,150.35	\$ -	0.00%	20.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0640	\$ 100,108.80	1,564,200	\$ 0.0640	\$ 100,108.80	\$ -	0.00%	56.86%
Total Bill before Taxes			\$ 175,914.89			\$ 176,067.04	\$ 152.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,141.26			\$ 10,564.02	\$ -577.24	-5.18%	
Total Bill after Taxes			\$ 187,055.95			\$ 186,631.06	\$ -424.89	-0.23%	

GS 50 - 499 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	4.18%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.3715	\$ 262.29	60	\$ 4.3909	\$ 263.45	\$ 1.16	0.44%	14.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3293	\$ 19.76	60	\$ 0.3293	\$ 19.76	\$ -	0.00%	1.09%
Sub-Total			\$ 355.01			\$ 358.78	\$ 3.77	1.06%	19.87%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	11.44%
Other Charges (kW)	63	\$ 3.9245	\$ 245.67	63	\$ 3.9245	\$ 245.67	\$ -	0.00%	13.60%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	2.28%
Cost of Power Commodity (kW)	14,900	\$ 0.0640	\$ 953.57	14,900	\$ 0.0640	\$ 953.57	\$ -	0.00%	52.80%
Total Bill before Taxes			\$ 1,802.07			\$ 1,805.84	\$ 3.77	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.13			\$ 108.35	\$ -5.78	-5.06%	
Total Bill after Taxes			\$ 1,916.20			\$ 1,914.19	\$ -2.01	-0.10%	

GS 50 - 499 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	1.81%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.3715	\$ 437.15	100	\$ 4.3909	\$ 439.09	\$ 1.94	0.44%	10.52%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3293	\$ 32.93	100	\$ 0.3293	\$ 32.93	\$ -	0.00%	0.79%
Sub-Total			\$ 543.04			\$ 547.59	\$ 4.55	0.84%	13.13%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	13.20%
Other Charges (kW)	104	\$ 3.9245	\$ 409.44	104	\$ 3.9245	\$ 409.44	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.99%
Cost of Power Commodity (kW)	40,982	\$ 0.0640	\$ 2,622.85	40,982	\$ 0.0640	\$ 2,622.85	\$ -	0.00%	62.87%
Total Bill before Taxes			\$ 4,167.44			\$ 4,171.99	\$ 4.55	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 263.94			\$ 250.32	\$ -13.62	-5.16%	
Total Bill after Taxes			\$ 4,431.38			\$ 4,422.31	\$ -9.07	-0.20%	

GS 50 - 499 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.60%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.3715	\$ 2,185.75	500	\$ 4.3909	\$ 2,195.45	\$ 9.70	0.44%	17.52%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3293	\$ 164.65	500	\$ 0.3293	\$ 164.65	\$ -	0.00%	1.31%
Sub-Total			\$ 2,423.36			\$ 2,435.67	\$ 12.31	0.51%	19.44%
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ -	0.00%	10.99%
Other Charges (kW)	522	\$ 3.9245	\$ 2,047.22	522	\$ 3.9245	\$ 2,047.22	\$ -	0.00%	16.34%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	103,580	\$ 0.0640	\$ 6,629.12	103,580	\$ 0.0640	\$ 6,629.12	\$ -	0.00%	52.90%
Total Bill before Taxes			\$ 12,518.10			\$ 12,530.41	\$ 12.31	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 792.81			\$ 751.82	\$ 40.99	-5.17%	
Total Bill after Taxes			\$ 13,310.91			\$ 13,282.24	\$ 28.68	-0.22%	

GS 50 - 499 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.18%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.3715	\$ 4,371.50	1,000	\$ 4.3909	\$ 4,390.90	\$ 19.40	0.44%	10.68%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3293	\$ 329.30	1,000	\$ 0.3293	\$ 329.30	\$ -	0.00%	0.80%
Sub-Total			\$ 4,773.76			\$ 4,795.77	\$ 22.01	0.46%	11.67%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.40%
Other Charges (kW)	1,043	\$ 3.9245	\$ 4,094.43	1,043	\$ 3.9245	\$ 4,094.43	\$ -	0.00%	9.96%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,570	\$ 0.0640	\$ 26,660.48	416,570	\$ 0.0640	\$ 26,660.48	\$ -	0.00%	64.87%
Total Bill before Taxes			\$ 41,078.54			\$ 41,100.55	\$ 22.01	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,601.64			\$ 2,466.03	\$ 135.61	-5.21%	
Total Bill after Taxes			\$ 43,680.19			\$ 43,566.59	\$ 113.60	-0.26%	

GS 50 - 499 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.3715	\$ 13,114.50	3,000	\$ 4.3909	\$ 13,172.70	\$ 58.20	0.44%	12.30%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3293	\$ 987.90	3,000	\$ 0.3293	\$ 987.90	\$ -	0.00%	0.92%
Sub-Total			\$ 14,175.36			\$ 14,236.17	\$ 60.81	0.43%	13.30%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	12.86%
Other Charges (kW)	3,130	\$ 3.9245	\$ 12,283.29	3,130	\$ 3.9245	\$ 12,283.29	\$ -	0.00%	11.47%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0640	\$ 66,723.20	1,042,550	\$ 0.0640	\$ 66,723.20	\$ -	0.00%	62.33%
Total Bill before Taxes			\$ 106,994.66			\$ 107,055.47	\$ 60.81	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,776.33			\$ 6,423.33	\$ 353.00	-5.21%	
Total Bill after Taxes			\$ 113,770.99			\$ 113,478.80	\$ 292.19	-0.26%	

GS 50 - 499 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 75.57	\$ 2.61	3.58%	0.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.3715	\$ 17,486.00	4,000	\$ 4.3909	\$ 17,563.60	\$ 77.60	0.44%	11.25%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3293	\$ 1,317.20	4,000	\$ 0.3293	\$ 1,317.20	\$ -	0.00%	0.84%
Sub-Total			\$ 18,876.16			\$ 18,956.37	\$ 80.21	0.42%	12.14%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	13.23%
Other Charges (kW)	4,173	\$ 3.9245	\$ 16,377.72	4,173	\$ 3.9245	\$ 16,377.72	\$ -	0.00%	10.49%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0640	\$ 100,108.80	1,564,200	\$ 0.0640	\$ 100,108.80	\$ -	0.00%	64.11%
Total Bill before Taxes			\$ 156,061.27			\$ 156,141.48	\$ 80.21	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,883.88			\$ 9,368.49	\$ 515.39	-5.21%	
Total Bill after Taxes			\$ 165,945.15			\$ 165,509.97	\$ 435.18	-0.26%	

GS 500 - 4999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	44.64%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6835	\$ 101.01	60	\$ 1.6910	\$ 101.46	\$ 0.45	0.45%	3.65%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0222	\$ 1.33	60	\$ 0.0222	\$ 1.33	\$ -	0.00%	-0.05%
Sub-Total			\$ 1,334.24			\$ 1,342.45	\$ 8.21	0.62%	48.24%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	7.42%
Other Charges (kW)	63	\$ 3.8168	\$ 238.92	63	\$ 3.8168	\$ 238.92	\$ -	0.00%	8.59%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	1.48%
Cost of Power Commodity (kW)	14,900	\$ 0.0640	\$ 953.57	14,900	\$ 0.0640	\$ 953.57	\$ -	0.00%	34.27%
Total Bill before Taxes			\$ 2,774.55			\$ 2,782.76	\$ 8.21	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 175.72			\$ 166.97	\$ 8.76	-4.98%	
Total Bill after Taxes			\$ 2,950.28			\$ 2,949.73	\$ 0.55	-0.02%	

GS 500 - 4999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	24.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6835	\$ 168.35	100	\$ 1.6910	\$ 169.10	\$ 0.75	0.45%	3.37%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0222	\$ 2.22	100	\$ 0.0222	\$ 2.22	\$ -	0.00%	-0.04%
Sub-Total			\$ 1,400.69			\$ 1,409.20	\$ 8.51	0.61%	28.06%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	10.97%
Other Charges (kW)	104	\$ 3.8168	\$ 398.21	104	\$ 3.8168	\$ 398.21	\$ -	0.00%	7.93%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.82%
Cost of Power Commodity (kW)	40,982	\$ 0.0640	\$ 2,622.85	40,982	\$ 0.0640	\$ 2,622.85	\$ -	0.00%	52.22%
Total Bill before Taxes			\$ 5,013.86			\$ 5,022.37	\$ 8.51	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 317.54			\$ 301.34	\$ 16.20	-5.10%	
Total Bill after Taxes			\$ 5,331.40			\$ 5,323.71	\$ 7.69	-0.14%	

GS 500 - 4999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	10.25%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	-0.00%	0.00%
Distribution (kW)	500	\$ 1.6835	\$ 841.75	500	\$ 1.6910	\$ 845.50	\$ 3.75	0.45%	6.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0222	-\$ 11.10	500	-\$ 0.0222	-\$ 11.10	\$ -	0.00%	-0.09%
Sub-Total			\$ 2,065.21			\$ 2,076.72	\$ 11.51	0.56%	17.14%
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ -	0.00%	11.37%
Other Charges (kW)	522	\$ 3.8168	\$ 1,991.03	522	\$ 3.8168	\$ 1,991.03	\$ -	0.00%	16.43%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,580	\$ 0.0640	\$ 6,629.12	103,580	\$ 0.0640	\$ 6,629.12	\$ -	0.00%	54.72%
Total Bill before Taxes			\$ 12,103.77			\$ 12,115.28	\$ 11.51	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 766.57			\$ 726.92	-\$ 39.66	-5.17%	
Total Bill after Taxes			\$ 12,870.34			\$ 12,842.20	-\$ 28.15	-0.22%	

GS 500 - 4999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	3.18%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6835	\$ 1,683.50	1,000	\$ 1.6910	\$ 1,691.00	\$ 7.50	0.45%	4.32%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0222	-\$ 22.20	1,000	-\$ 0.0222	-\$ 22.20	\$ -	0.00%	-0.06%
Sub-Total			\$ 2,895.86			\$ 2,911.12	\$ 15.26	0.53%	7.44%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	14.09%
Other Charges (kW)	1,043	\$ 3.8168	\$ 3,982.07	1,043	\$ 3.8168	\$ 3,982.07	\$ -	0.00%	10.18%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,570	\$ 0.0640	\$ 26,660.48	416,570	\$ 0.0640	\$ 26,660.48	\$ -	0.00%	68.18%
Total Bill before Taxes			\$ 39,088.28			\$ 39,103.54	\$ 15.26	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,475.59			\$ 2,346.21	-\$ 129.38	-5.23%	
Total Bill after Taxes			\$ 41,563.87			\$ 41,449.75	-\$ 114.12	-0.27%	

GS 500 - 4999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	1.26%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6835	\$ 5,050.50	3,000	\$ 1.6910	\$ 5,073.00	\$ 22.50	0.45%	5.14%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0222	-\$ 66.60	3,000	-\$ 0.0222	-\$ 66.60	\$ -	0.00%	-0.07%
Sub-Total			\$ 6,218.46			\$ 6,248.72	\$ 30.26	0.49%	5.33%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	13.95%
Other Charges (kW)	3,130	\$ 3.8168	\$ 11,946.20	3,130	\$ 3.8168	\$ 11,946.20	\$ -	0.00%	12.10%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0640	\$ 66,723.20	1,042,550	\$ 0.0640	\$ 66,723.20	\$ -	0.00%	67.58%
Total Bill before Taxes			\$ 98,700.67			\$ 98,730.93	\$ 30.26	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,251.04			\$ 5,923.86	-\$ 327.19	-5.23%	
Total Bill after Taxes			\$ 104,951.71			\$ 104,654.79	-\$ 296.93	-0.28%	

GS 500 - 4999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0433
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,242.32	\$ 7.76	0.63%	0.86%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6835	\$ 6,734.00	4,000	\$ 1.6910	\$ 6,764.00	\$ 30.00	0.45%	4.68%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0222	-\$ 88.80	4,000	-\$ 0.0222	-\$ 88.80	\$ -	0.00%	-0.06%
Sub-Total			\$ 7,879.76			\$ 7,917.52	\$ 37.76	0.48%	5.47%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	14.28%
Other Charges (kW)	4,173	\$ 3.8168	\$ 15,928.27	4,173	\$ 3.8168	\$ 15,928.27	\$ -	0.00%	11.01%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0640	\$ 100,108.80	1,564,200	\$ 0.0640	\$ 100,108.80	\$ -	0.00%	69.21%
Total Bill before Taxes			\$ 144,615.42			\$ 144,653.18	\$ 37.76	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,158.98			\$ 8,679.19	-\$ 479.79	-5.24%	
Total Bill after Taxes			\$ 153,774.40			\$ 153,332.37	-\$ 442.03	-0.29%	

Large User > 5000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0145
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	53.98%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.7819	\$ 1,390.95	500	\$ 2.7942	\$ 1,397.10	\$ 6.15	0.44%	5.69%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0143	\$ 7.15	\$ -	0.00%	0.03%
Sub-Total			\$ 14,588.80			\$ 14,655.74	\$ 66.94	0.46%	59.70%
Other Charges (kWh)	101450	\$ 0.0132	\$ 1,339.14	101450	\$ 0.0132	\$ 1,339.14	\$ -	0.00%	5.46%
Other Charges (kW)	507	\$ 4.0744	\$ 2,066.74	507	\$ 4.0744	\$ 2,066.74	\$ -	0.00%	8.42%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	100,700	\$ 0.0640	\$ 6,444.80	100,700	\$ 0.0640	\$ 6,444.80	\$ -	0.00%	26.25%
Total Bill before Taxes			\$ 24,480.73			\$ 24,547.67	\$ 66.94	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,560.45			\$ 1,472.86	-\$ 77.59	-5.00%	
Total Bill after Taxes			\$ 26,031.18			\$ 26,020.53	-\$ 10.65	-0.04%	

Large User > 5000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0145
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	25.72%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.7819	\$ 2,781.90	1,000	\$ 2.7942	\$ 2,794.20	\$ 12.30	0.44%	5.42%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0143	\$ 14.30	\$ -	0.00%	0.03%
Sub-Total			\$ 15,986.90			\$ 16,059.99	\$ 73.09	0.46%	31.18%
Other Charges (kWh)	405800	\$ 0.0132	\$ 5,356.56	405800	\$ 0.0132	\$ 5,356.56	\$ -	0.00%	10.40%
Other Charges (kW)	1,015	\$ 4.0744	\$ 4,133.48	1,015	\$ 4.0744	\$ 4,133.48	\$ -	0.00%	8.02%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	405,050	\$ 0.0640	\$ 25,923.20	405,050	\$ 0.0640	\$ 25,923.20	\$ -	0.00%	50.32%
Total Bill before Taxes			\$ 51,441.39			\$ 51,514.48	\$ 73.09	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,257.95			\$ 3,090.87	-\$ 167.09	-5.13%	
Total Bill after Taxes			\$ 54,699.34			\$ 54,605.35	-\$ 94.00	-0.17%	

Large User > 5000 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0145**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	11.79%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.7819	\$ 8,345.70	3,000	\$ 2.7942	\$ 8,382.60	\$ 36.90	0.44%	7.46%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0143	\$ 42.90	\$ -	0.00%	0.04%
Sub-Total			\$ 21,579.30			\$ 21,676.99	\$ 97.69	0.45%	19.29%
Other Charges (kWh)	1014500	\$ 0.0132	\$ 13,391.40	1014500	\$ 0.0132	\$ 13,391.40	\$ -	0.00%	11.92%
Other Charges (kW)	3,044	\$ 4.0744	\$ 12,400.44	3,044	\$ 4.0744	\$ 12,400.44	\$ -	0.00%	11.03%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,013,750	\$ 0.0640	\$ 64,880.00	1,013,750	\$ 0.0640	\$ 64,880.00	\$ -	0.00%	57.73%
Total Bill before Taxes			\$ 112,292.39			\$ 112,390.08	\$ 97.69	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,111.85			\$ 6,743.40	-\$ 368.45	-5.18%	
Total Bill after Taxes			\$ 119,404.24			\$ 119,133.48	-\$ 270.76	-0.23%	

Large User > 5000 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0145**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,251.49	\$ 60.79	0.46%	8.36%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.7819	\$ 11,127.60	4,000	\$ 2.7942	\$ 11,176.80	\$ 49.20	0.44%	7.05%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0143	\$ 57.20	\$ -	0.00%	0.04%
Sub-Total			\$ 24,375.50			\$ 24,485.49	\$ 109.99	0.45%	15.45%
Other Charges (kWh)	1521750	\$ 0.0132	\$ 20,087.10	1521750	\$ 0.0132	\$ 20,087.10	\$ -	0.00%	12.67%
Other Charges (kW)	4,058	\$ 4.0744	\$ 16,533.92	4,058	\$ 4.0744	\$ 16,533.92	\$ -	0.00%	10.43%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,521,000	\$ 0.0640	\$ 97,344.00	1,521,000	\$ 0.0640	\$ 97,344.00	\$ -	0.00%	61.42%
Total Bill before Taxes			\$ 158,381.77			\$ 158,491.76	\$ 109.99	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,030.85			\$ 9,509.51	-\$ 521.34	-6.20%	
Total Bill after Taxes			\$ 168,412.61			\$ 168,001.26	-\$ 411.35	-0.24%	

Tab 5



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Enersource Hydro Mississauga Inc.		
Licence Number:	ED-2003-0017		
IRM 2007 EB Number:	EB-2007-0523		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0360
Date of Submission:	January 26, 2007	Revision:	0
Version:	1.0		
Contact Information			
Name:	Kathi Litt		
Title:	Manager, Rates and Regulatory		
Phone Number:	905-283-4247		
E-Mail Address:	klitt@enersource.com		

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". Include correct spelling of classes as well as the order in which it appears in the tariff schedule. Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	GS < 50 kW	Yes
3	Small Commercial and USL	Yes
4	GS 50 - 499 kW	Yes
5	GS 500 - 4999 kW	Yes
6	Large User > 5000 kW	Yes
7	Streetlighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". Include correct spelling of classes as well as the order in which it appears in the tariff schedule. Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model. Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	GS < 50 kW	Yes
3	Small Commercial and USL	Yes
4	GS 50 - 499 kW	Yes
5	GS 500 - 4999 kW	Yes
6	Large User > 5000 kW	Yes
7	Streetlighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to all residential services including, without limitation, single family or single unit dwellings, multi-family dwellings, row-type dwellings and subdivision developments. Energy is supplied in single phase, 3-wire, or three phase, 4-wire, having a nominal voltage of 120/240 Volts. There shall be only one delivery point to a dwelling.

GS < 50 kW

This classification refers to a non-residential account whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

Small Commercial and USL

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is either metered or unmetered. While this customer class includes existing metered customers, metered customers are no longer added to this customer class. The unmetered connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

GS 50 - 499 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 500 kW.

GS 500 - 4999 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 500 kW but less than 5,000 kW.

Large User > 5000 kW

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Streetlighting

This classification refers to an account for roadway lighting with a Municipality. Street lighting equipment in the City of Mississauga is owned by the City of Mississauga. All street lighting will be non-metered with energy consumption based on the connected wattage and calculated hours of use using the approved methods and rates established by the OEB. Street lighting plant, facilities, or equipment owned by the Customer is subject to the Ontario Electrical Safety Code (latest edition) and the Electrical Safety Authority requirements.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

	\$	
Service Charge		11.31
Distribution Volumetric Rate	\$/kWh	0.0121
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0028
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0051
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan - Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
 Enersource Hydro Mississauga Inc.
 EB-2007-0523, EB-2005-0360
 Friday, January 26, 2007
 Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

GS < 50 kW		
Service Charge	\$	28.04
Distribution Volumetric Rate	\$/kWh	0.0148
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0011
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Small Commercial and USL		
Service Charge	\$	14.29
Distribution Volumetric Rate	\$/kWh	0.0256
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0009
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS 50 - 499 kW		
Service Charge	\$	72.96
Distribution Volumetric Rate	\$/kWh	4.3715
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.3293
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1136
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8109
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS 500 - 4999 kW		
Service Charge	\$	1,234.56
Distribution Volumetric Rate	\$/kWh	1.6835
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0222
Retail Transmission Rate – Network Service Rate	\$/kWh	2.0449
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7719
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large User > 5000 kW		
Service Charge	\$	13,190.70
Distribution Volumetric Rate	\$/kWh	2.7819
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0143
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1820
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8924
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
 Enersource Hydro Mississauga Inc.
 EB-2007-0523, EB-2005-0360
 Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Streetlighting

	\$	
Service Charge		0.35
Distribution Volumetric Rate		2.7346
Rate Rider 1 (if applicable)		
Rate Rider 2 (if applicable)		
Regulatory Asset Recovery		0.2304
Retail Transmission Rate – Network Service Rate		1.4637
Retail Transmission Rate – Line and Transformation Connection Service Rate		1.3094
Retail Transmission Rate – Network Service Rate (if applicable)		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)		
Retail Transmission Rate – Network Service Rate (if applicable)		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)		
Wholesale Market Service Rate		0.0052
Rural Rate Protection Charge		0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.31	
GS < 50 kW	\$ 0.31	
Small Commercial and USL	\$ 0.31	
GS 50 - 499 kW	\$ 0.31	
GS 500 - 4999 kW	\$ 0.31	
Large User > 5000 kW	\$ 0.31	
Streetlighting	\$ -	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Enersource Hydro Mississauga Inc.

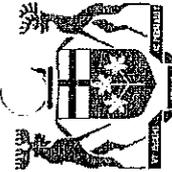
EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 kW / kWh
<i>Residential</i>	\$ 11.31	\$ 0.31	\$ 11.00	0.0121 \$/kWh
<i>GS < 50 kW</i>	\$ 28.84	\$ 0.31	\$ 28.53	0.0148 \$/kWh
<i>Small Commercial and USL</i>	\$ 14.29	\$ 0.31	\$ 13.98	0.0256 \$/kWh
<i>GS 50 - 499 kW</i>	\$ 72.96	\$ 0.31	\$ 72.65	4.3715 \$/kW
<i>GS 500 - 4999 kW</i>	\$ 1,234.56	\$ 0.31	\$ 1,234.25	1.6835 \$/kW
<i>Large User > 5000 kW</i>	\$ 13,190.70	\$ 0.31	\$ 13,190.39	2.7819 \$/kW
<i>Streetlighting</i>	\$ 0.36	\$ -	\$ 0.36	2.7346 \$/kW



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

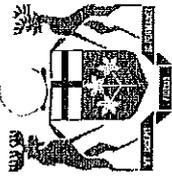
Energysource Hydro Mississauga Inc.
 EB-2007-0523, EB-2005-0360
 Friday, January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 kW / kWh	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge kW / kWh	Adjusted Monthly Service Charge	Adjusted Volumetric Rate kW / kWh
Residential	\$11.00	\$0.0121	\$0.0010	\$0.0010	\$11.00	\$0.0111
GS < 50 kW	\$28.53	\$0.0148			\$28.53	\$0.0148
Small Commercial and USL	\$13.98	\$0.0256			\$13.98	\$0.0256
GS 50 - 499 kW	\$72.65	\$4.3715			\$72.65	\$4.3715
GS 500 - 4999 kW	\$1,234.25	\$1.6835			\$1,234.25	\$1.6835
Large User > 5000 kW	\$13,190.39	\$2.7819			\$13,190.39	\$2.7819
Streetlighting	\$0.36	\$2.7346			\$0.36	\$2.7346



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Enersource Hydro Mississauga Inc.
 EB-2007-0523, EB-2005-0360
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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? YES NO

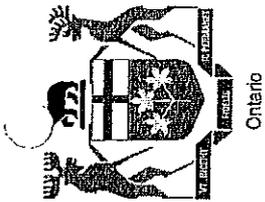
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate kW / kWh	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate kW / kWh
Residential	\$11.00	\$0.05	\$10.95	\$0.0111	\$0.0001	\$0.0110
GS < 50 kW	\$28.53	\$0.13	\$28.40	\$0.0148	\$0.0001	\$0.0147
Small Commercial and USL	\$13.98	\$0.07	\$13.91	\$0.0256	\$0.0001	\$0.0255
GS 50 - 499 kW	\$72.65	\$0.34	\$72.31	\$4.3715	\$0.0206	\$4.3509
GS 500 - 4999 kW	\$1,234.25	\$5.83	\$1,228.42	\$1.6835	\$0.0079	\$1.6756
Large User > 5000 kW	\$13,190.39	\$62.28	\$13,128.11	\$2.7819	\$0.0131	\$2.7688
Streetlighting	\$0.36	\$0.00	\$0.36	\$2.7346	\$0.0129	\$2.7217



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Enersource Hydro Mississauga Inc.
 EB-2007-0523, EB-2005-0360
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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$10.95	\$11.05	\$ 0.0110	\$0.0111
<i>GS < 50 kW</i>	\$28.40	\$28.66	\$ 0.0147	\$0.0149
<i>Small Commercial and USL</i>	\$13.91	\$14.04	\$ 0.0255	\$0.0257
<i>GS 50 - 499 kW</i>	\$72.31	\$72.97	\$ 4.3509	\$4.3909
<i>GS 500 - 4999 kW</i>	\$1,228.42	\$1,239.72	\$ 1.6756	\$1.6910
<i>Large User > 5000 kW</i>	\$13,128.11	\$13,248.89	\$ 2.7688	\$2.7942
<i>Streetlighting</i>	\$0.36	\$0.36	\$ 2.7217	\$2.7467



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge kW / kWh
<i>Residential</i>	\$ 11.05	\$ 0.31	\$ 11.36	0.0111
<i>GS < 50 kW</i>	\$ 28.66	\$ 0.31	\$ 28.97	0.0149
<i>Small Commercial and USL</i>	\$ 14.04	\$ 0.31	\$ 14.35	0.0257
<i>GS 50 - 499 kW</i>	\$ 72.97	\$ 0.31	\$ 73.28	4.3909
<i>GS 500 - 4999 kW</i>	\$ 1,239.72	\$ 0.31	\$ 1,240.03	1.6910
<i>Large User > 5000 kW</i>	\$ 13,248.89	\$ 0.31	\$ 13,249.20	2.7942
<i>Streetlighting</i>	\$ 0.36	\$ -	\$ 0.36	2.7467

Enersource Hydro Mississauga Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0623

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to all residential services including, without limitation, single family or single unit dwellings, multi-family dwellings, row-type dwellings and subdivision developments. Energy is supplied in single phase, 3-wire, or three phase, 4-wire, having a nominal voltage of 120/240 Volts. There shall be only one delivery point to a dwelling.

GS < 60 kW

This classification refers to a non-residential account whose monthly average peak demand is less than, or is forecast to be less than, 60 kW.

Small Commercial and USL

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 60 kW and the consumption is either metered or unmetered. While this customer class includes existing metered customers, metered customers are no longer added to this customer class. The unmetered connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

GS 50 - 499 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 500 kW.

GS 500 - 4999 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 500 kW but less than 5,000 kW.

Large User > 5000 kW

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Streetlighting

This classification refers to an account for roadway lighting with a Municipality. Street lighting equipment in the City of Mississauga is owned by the City of Mississauga. All street lighting will be non-metered with energy consumption based on the connected wattage and calculated hours of use using the approved methods and rates established by the OEB. Street lighting plant, facilities, or equipment owned by the Customer is subject to the Ontario Electrical Safety Code (latest edition) and the Electrical Safety Authority requirements.

EnerSource Hydro Mississauga Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0523

Enersource Hydro Mississauga Inc.

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EB-2007-0523

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.36
Distribution Volumetric Rate	\$/kWh	0.0111
Regulatory Asset Recovery	\$/kWh	0.0028
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0051
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS < 50 kW

Service Charge	\$	28.97
Distribution Volumetric Rate	\$/kWh	0.0140
Regulatory Asset Recovery	\$/kWh	0.0011
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Small Commercial and USL

Service Charge	\$	14.35
Distribution Volumetric Rate	\$/kWh	0.0257
Regulatory Asset Recovery	\$/kWh	0.0008
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Enersource Hydro Mississauga Inc.

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EB-2007-0523

GS 50 - 499 kW

Service Charge	\$	73.28
Distribution Volumetric Rate	\$/kW	4.3909
Regulatory Asset Recovery	\$/kW	0.3293
Retail Transmission Rate – Network Service Rate	\$/kW	2.1136
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8109
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS 500 - 4999 kW

Service Charge	\$	1,240.03
Distribution Volumetric Rate	\$/kW	1.6910
Regulatory Asset Recovery	\$/kW	(0.0222)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0449
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7719
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large User > 5000 kW

Service Charge	\$	13,249.20
Distribution Volumetric Rate	\$/kW	2.7942
Regulatory Asset Recovery	\$/kW	0.0143
Retail Transmission Rate – Network Service Rate	\$/kW	2.1820
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8924
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Streetlighting

Service Charge	\$	0.36
Distribution Volumetric Rate	\$/kW	2.7467
Regulatory Asset Recovery	\$/kW	0.2304
Retail Transmission Rate – Network Service Rate	\$/kW	1.4637
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3094
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Enersource Hydro Mississauga Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0523

Enersource Hydro Mississauga Inc.

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EB-2007-0623

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Request for other billing information	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	25.00
Income tax letter	\$	15.00
Returned cheque charge (plus bank charges)	\$	12.50
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	10.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	40.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	9.00
Disconnect/Reconnect at meter - during regular hours	\$	20.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at meter - after regular hours	\$	415.00
Temporary service install & remove - overhead - no transformer	\$	400.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of Billing demand/month	\$	0.40
Primary Metering Allowance for Transformer Losses - applied to measured demand and energy	%	1.00

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0433
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0328
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0433
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	53.27%
Distribution (kWh)	100	\$ 0.0121	\$ 1.21	100	\$ 0.0111	\$ 1.11	-\$ 0.1000	-8.26%	5.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0028	\$ 0.28	100	\$ 0.0028	\$ 0.28	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 12.75	-\$ 0.05	-0.39%	59.79%
Other Charges (kWh)	104	\$ 0.0242	\$ 2.52	104	\$ 0.0242	\$ 2.52	\$ -	0.00%	11.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	28.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.38			\$ 21.33	-\$ 0.05	-0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	-\$ 0.07	-5.48%	
Total Bill after Taxes			\$ 22.73			\$ 22.61	-\$ 0.12	-0.55%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	31.32%
Distribution (kWh)	250	\$ 0.0121	\$ 3.03	250	\$ 0.0111	\$ 2.78	-\$ 0.2500	-8.26%	7.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0028	\$ 0.70	250	\$ 0.0028	\$ 0.70	\$ -	0.00%	1.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.04			\$ 14.84	-\$ 0.20	-1.33%	40.90%
Other Charges (kWh)	261	\$ 0.0242	\$ 6.31	261	\$ 0.0242	\$ 6.31	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.13	261	\$ 0.0580	\$ 15.13	\$ -	0.00%	41.70%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.47			\$ 36.27	-\$ 0.20	-0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.31			\$ 2.18	-\$ 0.13	-5.78%	
Total Bill after Taxes			\$ 38.78			\$ 38.45	-\$ 0.33	-0.86%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	18.57%
Distribution (kWh)	500	\$ 0.0121	\$ 6.05	500	\$ 0.0111	\$ 5.55	-\$ 0.5000	-8.26%	9.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0028	\$ 1.40	500	\$ 0.0028	\$ 1.40	\$ -	0.00%	2.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.76			\$ 18.31	-\$ 0.45	-2.40%	29.92%
Other Charges (kWh)	522	\$ 0.0242	\$ 12.62	522	\$ 0.0242	\$ 12.62	\$ -	0.00%	20.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.26	522	\$ 0.0580	\$ 30.26	\$ -	0.00%	49.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.64			\$ 61.19	-\$ 0.45	-0.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.90			\$ 3.67	-\$ 0.23	-5.95%	
Total Bill after Taxes			\$ 65.54			\$ 64.86	-\$ 0.68	-1.04%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	12.95%
Distribution (kWh)	750	\$ 0.0121	\$ 9.08	750	\$ 0.0111	\$ 8.33	-\$ 0.7500	-8.26%	9.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0028	\$ 2.10	750	\$ 0.0028	\$ 2.10	\$ -	0.00%	2.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.49			\$ 21.79	-\$ 0.70	-3.11%	24.83%
Other Charges (kWh)	782	\$ 0.0242	\$ 18.94	782	\$ 0.0242	\$ 18.94	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.66%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.23	182	\$ 0.0670	\$ 12.23	\$ -	0.00%	13.93%
Total Bill before Taxes			\$ 88.45			\$ 87.75	-\$ 0.70	-0.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.60			\$ 5.26	-\$ 0.34	-6.01%	
Total Bill after Taxes			\$ 94.05			\$ 93.01	-\$ 1.04	-1.10%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	9.88%
Distribution (kWh)	1,000	\$ 0.0121	\$ 12.10	1,000	\$ 0.0111	\$ 11.10	-\$ 1.0000	-8.26%	9.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	2.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.21			\$ 25.26	-\$ 0.95	-3.62%	21.96%
Other Charges (kWh)	1043	\$ 0.0242	\$ 25.25	1043	\$ 0.0242	\$ 25.25	\$ -	0.00%	21.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.26%

Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.70	443	\$ 0.0670	\$ 29.70	\$ -	0.00%	25.83%	
Total Bill before Taxes			\$ 115.96	Total Bill before Taxes			\$ 115.01	-\$ 0.95	-0.82%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.34	GST (2006 - 7%, 2007 - 6%)			\$ 6.90	-\$ 0.44	-6.04%	
Total Bill after Taxes			\$ 123.30	Total Bill after Taxes			\$ 121.91	-\$ 1.39	-1.13%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	6.70%	
Distribution (kWh)	1,500	\$ 0.0121	\$ 18.15	1,500	\$ 0.0111	\$ 16.65	-\$ 1.5000	-8.26%	9.82%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	1,500	\$ 0.0028	\$ 4.20	1,500	\$ 0.0028	\$ 4.20	\$ -	0.00%	2.48%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 33.66			\$ 32.21	-\$ 1.45	-4.31%	19.00%	
Other Charges (kWh)	1565	\$ 0.0242	\$ 37.87	1565	\$ 0.0242	\$ 37.87	\$ -	0.00%	22.34%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.53%	
Cost of Power Commodity (kW)	965	\$ 0.0670	\$ 64.65	965	\$ 0.0670	\$ 64.65	\$ -	0.00%	38.14%	
Total Bill before Taxes			\$ 170.98	Total Bill before Taxes			\$ 169.53	-\$ 1.45	-0.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.83	GST (2006 - 7%, 2007 - 6%)			\$ 10.17	-\$ 0.66	-6.07%	
Total Bill after Taxes			\$ 181.81	Total Bill after Taxes			\$ 179.71	-\$ 2.11	-1.16%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	5.07%	
Distribution (kWh)	2,000	\$ 0.0121	\$ 24.20	2,000	\$ 0.0111	\$ 22.20	-\$ 2.0000	-8.26%	9.91%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	2.50%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 41.11			\$ 39.16	-\$ 1.95	-4.74%	17.48%	
Other Charges (kWh)	2087	\$ 0.0242	\$ 50.50	2087	\$ 0.0242	\$ 50.50	\$ -	0.00%	22.54%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.53%	
Cost of Power Commodity (kW)	1,487	\$ 0.0670	\$ 99.60	1,487	\$ 0.0670	\$ 99.60	\$ -	0.00%	44.45%	
Total Bill before Taxes			\$ 226.01	Total Bill before Taxes			\$ 224.06	-\$ 1.95	-0.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.31	GST (2006 - 7%, 2007 - 6%)			\$ 13.44	-\$ 0.87	-6.08%	
Total Bill after Taxes			\$ 240.32	Total Bill after Taxes			\$ 237.50	-\$ 2.82	-1.17%	

GS < 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	21.91%
Distribution (kWh)	1,000	\$ 0.0148	\$ 14.80	1,000	\$ 0.0149	\$ 14.90	\$ 0.1000	0.68%	11.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	\$ 0.0011	\$ 1.10	1,000	\$ 0.0011	\$ 1.10	\$ -	0.00%	0.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.74			\$ 44.97	\$ 0.23	0.51%	34.01%
Other Charges (kWh)	1043	\$ 0.0231	\$ 24.10	1043	\$ 0.0231	\$ 24.10	\$ -	0.00%	18.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.90%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.65	293	\$ 0.0670	\$ 19.65	\$ -	0.00%	14.86%
Total Bill before Taxes			\$ 131.99			\$ 132.22	\$ 0.23	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.36			\$ 7.93	-\$ 0.43	-5.10%	
Total Bill after Taxes			\$ 140.35			\$ 140.15	-\$ 0.20	-0.14%	

GS < 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	11.96%
Distribution (kWh)	2,000	\$ 0.0148	\$ 29.60	2,000	\$ 0.0149	\$ 29.80	\$ 0.2000	0.68%	12.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0011	\$ 2.20	2,000	\$ 0.0011	\$ 2.20	\$ -	0.00%	0.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.64			\$ 60.97	\$ 0.33	0.54%	25.17%
Other Charges (kWh)	2087	\$ 0.0231	\$ 48.20	2087	\$ 0.0231	\$ 48.20	\$ -	0.00%	19.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.96%
Cost of Power Commodity (kW)	1,337	\$ 0.0670	\$ 89.55	1,337	\$ 0.0670	\$ 89.55	\$ -	0.00%	36.97%
Total Bill before Taxes			\$ 241.89			\$ 242.22	\$ 0.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.32			\$ 14.53	-\$ 0.79	-5.13%	
Total Bill after Taxes			\$ 257.21			\$ 256.76	-\$ 0.46	-0.18%	

GS < 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	5.06%
Distribution (kWh)	5,000	\$ 0.0148	\$ 74.00	5,000	\$ 0.0149	\$ 74.50	\$ 0.5000	0.68%	13.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0011	\$ 5.50	5,000	\$ 0.0011	\$ 5.50	\$ -	0.00%	0.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 108.34			\$ 108.97	\$ 0.63	0.58%	19.04%
Other Charges (kWh)	5217	\$ 0.0231	\$ 120.50	5217	\$ 0.0231	\$ 120.50	\$ -	0.00%	21.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.60%
Cost of Power Commodity (kW)	4,467	\$ 0.0670	\$ 299.26	4,467	\$ 0.0670	\$ 299.26	\$ -	0.00%	52.30%
Total Bill before Taxes			\$ 571.60			\$ 572.23	\$ 0.63	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.20			\$ 34.33	-\$ 1.87	-5.16%	
Total Bill after Taxes			\$ 607.80			\$ 606.56	-\$ 1.24	-0.20%	

GS < 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	2.58%
Distribution (kWh)	10,000	\$ 0.0148	\$ 148.00	10,000	\$ 0.0149	\$ 149.00	\$ 1.0000	0.68%	13.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0011	\$ 11.00	10,000	\$ 0.0011	\$ 11.00	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 187.84			\$ 188.97	\$ 1.13	0.60%	16.84%
Other Charges (kWh)	10433	\$ 0.0231	\$ 241.00	10433	\$ 0.0231	\$ 241.00	\$ -	0.00%	21.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,683	\$ 0.0670	\$ 648.76	9,683	\$ 0.0670	\$ 648.76	\$ -	0.00%	57.81%
Total Bill before Taxes			\$ 1,121.10			\$ 1,122.23	\$ 1.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.00			\$ 67.33	\$ 3.67	-5.17%	
Total Bill after Taxes			\$ 1,192.11			\$ 1,189.57	\$ 2.54	-0.21%	

GS < 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	1.73%
Distribution (kWh)	15,000	\$ 0.0148	\$ 222.00	15,000	\$ 0.0149	\$ 223.50	\$ 1.5000	0.68%	13.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0011	\$ 16.50	15,000	\$ 0.0011	\$ 16.50	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 267.34			\$ 268.97	\$ 1.63	0.61%	16.08%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	21.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	59.70%
Total Bill before Taxes			\$ 1,670.61			\$ 1,672.24	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.81			\$ 100.33	\$ 5.47	-5.17%	
Total Bill after Taxes			\$ 1,776.42			\$ 1,772.57	\$ 3.84	-0.22%	

Small Commercial and USL

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.79%
Distribution (kWh)	15,000	\$ 0.0256	\$ 384.00	15,000	\$ 0.0257	\$ 385.50	\$ 1.5000	0.39%	21.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0008	\$ 12.00	15,000	\$ 0.0008	\$ 12.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 410.29			\$ 411.85	\$ 1.56	0.38%	22.69%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	55.00%
Total Bill before Taxes			\$ 1,813.56			\$ 1,815.12	\$ 1.56	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.86			\$ 108.91	\$ 5.95	-5.18%	

Total Bill after Taxes	\$ 1,928.42	\$ 1,924.03	-\$ 4.39	-0.23%
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Small Commercial and USL

Consumption	40,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.30%
Distribution (kWh)	40,000	\$ 0.0256	\$ 1,024.00	40,000	\$ 0.0257	\$ 1,028.00	\$ 4.0000	0.39%	21.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0008	\$ 32.00	40,000	\$ 0.0008	\$ 32.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,070.29			\$ 1,074.35	\$ 4.06	0.38%	22.25%
Other Charges (kWh)	41732	\$ 0.0231	\$ 964.01	41732	\$ 0.0231	\$ 964.01	\$ -	0.00%	19.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	56.88%
Total Bill before Taxes			\$ 4,823.59			\$ 4,827.65	\$ 4.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 305.49			\$ 289.66	-\$ 15.84	-5.18%	
Total Bill after Taxes			\$ 5,129.09			\$ 5,117.31	-\$ 11.78	-0.23%	

Small Commercial and USL

Consumption	100,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.12%
Distribution (kWh)	100,000	\$ 0.0256	\$ 2,560.00	100,000	\$ 0.0257	\$ 2,570.00	\$ 10.0000	0.39%	21.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0008	\$ 80.00	100,000	\$ 0.0008	\$ 80.00	\$ -	0.00%	0.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,654.29			\$ 2,664.35	\$ 10.06	0.38%	22.10%
Other Charges (kWh)	104330	\$ 0.0231	\$ 2,410.02	104330	\$ 0.0231	\$ 2,410.02	\$ -	0.00%	19.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	57.56%
Total Bill before Taxes			\$ 12,047.67			\$ 12,057.73	\$ 10.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 763.02			\$ 723.46	-\$ 39.56	-5.18%	
Total Bill after Taxes			\$ 12,810.69			\$ 12,781.20	-\$ 29.50	-0.23%	

Small Commercial and USL

Consumption	400,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.03%
Distribution (kWh)	400,000	\$ 0.0256	\$ 10,240.00	400,000	\$ 0.0257	\$ 10,280.00	\$ 40.0000	0.39%	21.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0008	\$ 320.00	400,000	\$ 0.0008	\$ 320.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,574.29			\$ 10,614.35	\$ 40.06	0.38%	22.02%
Other Charges (kWh)	417320	\$ 0.0231	\$ 9,640.09	417320	\$ 0.0231	\$ 9,640.09	\$ -	0.00%	20.00%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	57.90%
Total Bill before Taxes			\$ 48,168.07			\$ 48,208.13	\$ 40.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,050.64			\$ 2,892.49	-\$ 158.16	-5.18%	
Total Bill after Taxes			\$ 51,218.72			\$ 51,100.62	-\$ 118.10	-0.23%	

Small Commercial and USL

Consumption	1,000,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.01%
Distribution (kWh)	1,000,000	\$ 0.0256	\$ 25,600.00	1,000,000	\$ 0.0257	\$ 25,700.00	\$100.0000	0.39%	21.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0008	\$ 800.00	1,000,000	\$ 0.0008	\$ 800.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26,414.29			\$ 26,514.35	\$ 100.06	0.38%	22.00%
Other Charges (kWh)	1043300	\$ 0.0231	\$ 24,100.23	1043300	\$ 0.0231	\$ 24,100.23	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	57.96%
Total Bill before Taxes			\$ 120,408.87			\$ 120,508.93	\$ 100.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,625.90			\$ 7,230.54	-\$ 395.36	-5.18%	
Total Bill after Taxes			\$ 128,034.77			\$ 127,739.47	-\$ 295.30	-0.23%	

Small Commercial and USL

Consumption	1,500,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.01%
Distribution (kWh)	1,500,000	\$ 0.0256	\$ 38,400.00	1,500,000	\$ 0.0257	\$ 38,550.00	\$150.0000	0.39%	21.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0008	\$ 1,200.00	1,500,000	\$ 0.0008	\$ 1,200.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39,614.29			\$ 39,764.35	\$ 150.06	0.38%	22.00%
Other Charges (kWh)	1564950	\$ 0.0231	\$ 36,150.35	1564950	\$ 0.0231	\$ 36,150.35	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	57.98%
Total Bill before Taxes			\$ 180,609.54			\$ 180,759.60	\$ 150.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,438.60			\$ 10,845.58	-\$ 593.03	-5.18%	
Total Bill after Taxes			\$ 192,048.14			\$ 191,605.17	-\$ 442.97	-0.23%	

GS 50 - 499 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	3.96%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.3715	\$ 262.29	60	\$ 4.3909	\$ 263.45	\$ 1.16	0.44%	14.24%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3293	\$ 19.76	60	\$ 0.3293	\$ 19.76	\$ -	0.00%	1.07%
Sub-Total			\$ 355.01			\$ 356.49	\$ 1.48	0.42%	19.26%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	11.16%
Other Charges (kW)	63	\$ 3.9245	\$ 245.67	63	\$ 3.9245	\$ 245.67	\$ -	0.00%	13.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	53.95%
Total Bill before Taxes			\$ 1,849.01			\$ 1,850.50	\$ 1.48	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.10			\$ 111.03	\$ -6.07	-5.19%	
Total Bill after Taxes			\$ 1,966.12			\$ 1,961.53	\$ -4.59	-0.23%	

GS 50 - 499 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	1.71%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.3715	\$ 437.15	100	\$ 4.3909	\$ 439.09	\$ 1.94	0.44%	10.22%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3293	\$ 32.93	100	\$ 0.3293	\$ 32.93	\$ -	0.00%	0.77%
Sub-Total			\$ 543.04			\$ 545.30	\$ 2.26	0.42%	12.70%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	12.83%
Other Charges (kW)	104	\$ 3.9245	\$ 409.44	104	\$ 3.9245	\$ 409.44	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.01%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	63.93%
Total Bill before Taxes			\$ 4,292.64			\$ 4,294.90	\$ 2.26	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 271.87			\$ 257.69	\$ -14.17	-5.21%	
Total Bill after Taxes			\$ 4,564.51			\$ 4,552.59	\$ -11.91	-0.26%	

GS 50 - 499 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.57%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.3715	\$ 2,185.75	500	\$ 4.3909	\$ 2,195.45	\$ 9.70	0.44%	17.10%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3293	\$ 164.65	500	\$ 0.3293	\$ 164.65	\$ -	0.00%	1.28%
Sub-Total			\$ 2,423.36			\$ 2,433.38	\$ 10.02	0.41%	18.95%
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ -	0.00%	10.72%
Other Charges (kW)	522	\$ 3.9245	\$ 2,047.22	522	\$ 3.9245	\$ 2,047.22	\$ -	0.00%	15.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	54.04%
Total Bill before Taxes			\$ 12,831.09			\$ 12,841.11	\$ 10.02	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 812.64			\$ 770.47	\$ -42.17	-5.19%	
Total Bill after Taxes			\$ 13,643.73			\$ 13,611.58	\$ -32.15	-0.24%	

GS 50 - 499 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.3715	\$ 4,371.50	1,000	\$ 4.3909	\$ 4,390.90	\$ 19.40	0.44%	10.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assels (kW)	1,000	\$ 0.3293	\$ 329.30	1,000	\$ 0.3293	\$ 329.30	\$ -	0.00%	0.78%
Sub-Total			\$ 4,773.76			\$ 4,793.48	\$ 19.72	0.41%	11.32%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.01%
Other Charges (kW)	1,043	\$ 3.9245	\$ 4,094.43	1,043	\$ 3.9245	\$ 4,094.43	\$ -	0.00%	9.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	65.90%
Total Bill before Taxes			\$ 42,330.50			\$ 42,350.22	\$ 19.72	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,680.93			\$ 2,541.01	\$ 139.92	-5.22%	
Total Bill after Taxes			\$ 45,011.44			\$ 44,891.24	\$ 120.20	-0.27%	

GS 50 - 499 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.3715	\$ 13,114.50	3,000	\$ 4.3909	\$ 13,172.70	\$ 58.20	0.44%	11.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3293	\$ 987.90	3,000	\$ 0.3293	\$ 987.90	\$ -	0.00%	0.90%
Sub-Total			\$ 14,175.36			\$ 14,233.88	\$ 58.52	0.41%	12.92%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	12.50%
Other Charges (kW)	3,130	\$ 3.9245	\$ 12,283.29	3,130	\$ 3.9245	\$ 12,283.29	\$ -	0.00%	11.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	63.40%
Total Bill before Taxes			\$ 110,124.56			\$ 110,183.08	\$ 58.52	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,974.56			\$ 6,610.98	\$ 363.57	-6.21%	
Total Bill after Taxes			\$ 117,099.12			\$ 116,794.07	\$ 305.05	-0.26%	

GS 50 - 499 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.3715	\$ 17,486.00	4,000	\$ 4.3909	\$ 17,563.60	\$ 77.60	0.44%	10.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3293	\$ 1,317.20	4,000	\$ 0.3293	\$ 1,317.20	\$ -	0.00%	0.82%
Sub-Total			\$ 18,876.16			\$ 18,954.08	\$ 77.92	0.41%	11.78%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	12.84%
Other Charges (kW)	4,173	\$ 3.9245	\$ 16,377.72	4,173	\$ 3.9245	\$ 16,377.72	\$ -	0.00%	10.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	65.16%

Total Bill before Taxes	\$ 160,756.12	\$ 160,834.04	\$ 77.92	0.05%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 10,181.22	\$ 9,650.04	-\$ 531.18	-5.22%	
Total Bill after Taxes	\$ 170,937.34	\$ 170,484.09	-\$ 453.26	-0.27%	

GS 500 - 4999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	43.86%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6835	\$ 101.01	60	\$ 1.6910	\$ 101.46	\$ 0.45	0.45%	3.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0222	-\$ 1.33	60	-\$ 0.0222	-\$ 1.33	\$ -	0.00%	-0.05%
Sub-Total			\$ 1,334.24			\$ 1,340.16	\$ 5.92	0.44%	47.40%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	7.31%
Other Charges (kW)	63	\$ 3.8168	\$ 238.92	63	\$ 3.8168	\$ 238.92	\$ -	0.00%	8.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.54%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	35.31%
Total Bill before Taxes			\$ 2,821.50			\$ 2,827.42	\$ 5.92	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 178.70			\$ 169.65	-\$ 9.05	-5.06%	
Total Bill after Taxes			\$ 3,000.20			\$ 2,997.07	-\$ 3.13	-0.10%	

GS 500 - 4999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	24.10%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6835	\$ 168.35	100	\$ 1.6910	\$ 169.10	\$ 0.75	0.45%	3.29%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0222	-\$ 2.22	100	-\$ 0.0222	-\$ 2.22	\$ -	0.00%	-0.04%
Sub-Total			\$ 1,400.69			\$ 1,406.91	\$ 6.22	0.44%	27.34%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	10.71%
Other Charges (kW)	104	\$ 3.8168	\$ 398.21	104	\$ 3.8168	\$ 398.21	\$ -	0.00%	7.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.85%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	53.37%
Total Bill before Taxes			\$ 5,139.05			\$ 5,145.27	\$ 6.22	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 325.47			\$ 308.72	-\$ 16.76	-5.15%	
Total Bill after Taxes			\$ 5,464.53			\$ 5,453.99	-\$ 10.54	-0.19%	

GS 500 - 4999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	9.98%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6835	\$ 841.75	500	\$ 1.6910	\$ 845.50	\$ 3.75	0.45%	6.80%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0222	-\$ 11.10	500	-\$ 0.0222	-\$ 11.10	\$ -	0.00%	-0.09%

Sub-Total			\$ 2,065.21			\$ 2,074.43	\$ 9.22	0.45%	16.69%
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ -	0.00%	11.08%
Other Charges (kW)	522	\$ 3.8168	\$ 1,991.03	522	\$ 3.8168	\$ 1,991.03	\$ -	0.00%	16.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	55.85%
Total Bill before Taxes			\$ 12,416.76			\$ 12,425.98	\$ 9.22	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 786.39			\$ 745.56	\$ 40.84	-5.19%	
Total Bill after Taxes			\$ 13,203.15			\$ 13,171.54	\$ 31.62	-0.24%	

GS 500 - 4999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	3.07%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6835	\$ 1,683.50	1,000	\$ 1.6910	\$ 1,691.00	\$ 7.50	0.45%	4.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0222	-\$ 22.20	1,000	-\$ 0.0222	-\$ 22.20	\$ -	0.00%	-0.06%
Sub-Total			\$ 2,895.86			\$ 2,908.83	\$ 12.97	0.45%	7.21%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.65%
Other Charges (kW)	1,043	\$ 3.8168	\$ 3,982.07	1,043	\$ 3.8168	\$ 3,982.07	\$ -	0.00%	9.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 40,340.24			\$ 40,353.21	\$ 12.97	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,554.88			\$ 2,421.19	\$ 133.69	-5.23%	
Total Bill after Taxes			\$ 42,895.12			\$ 42,774.40	\$ 120.72	-0.28%	

GS 500 - 4999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	1.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6835	\$ 5,050.50	3,000	\$ 1.6910	\$ 5,073.00	\$ 22.50	0.45%	4.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0222	-\$ 66.60	3,000	-\$ 0.0222	-\$ 66.60	\$ -	0.00%	-0.07%
Sub-Total			\$ 6,218.46			\$ 6,246.43	\$ 27.97	0.45%	6.13%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	13.52%
Other Charges (kW)	3,130	\$ 3.8168	\$ 11,946.20	3,130	\$ 3.8168	\$ 11,946.20	\$ -	0.00%	11.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	68.58%
Total Bill before Taxes			\$ 101,830.57			\$ 101,858.54	\$ 27.97	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,449.27			\$ 6,111.51	\$ 337.76	-5.24%	
Total Bill after Taxes			\$ 108,279.84			\$ 107,970.05	\$ 309.79	-0.29%	

GS 500 - 4999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0433
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	0.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6836	\$ 6,734.00	4,000	\$ 1.6910	\$ 6,764.00	\$ 30.00	0.45%	4.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0222	-\$ 88.80	4,000	-\$ 0.0222	-\$ 88.80	\$ -	0.00%	-0.06%
Sub-Total			\$ 7,879.78			\$ 7,915.23	\$ 35.47	0.45%	5.30%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	13.83%
Other Charges (kW)	4,173	\$ 3.8168	\$ 15,928.27	4,173	\$ 3.8168	\$ 15,928.27	\$ -	0.00%	10.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	70.17%
Total Bill before Taxes			\$ 149,310.27			\$ 149,345.74	\$ 35.47	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,456.32			\$ 8,960.74	-\$ 495.57	-5.24%	
Total Bill after Taxes			\$ 158,766.59			\$ 158,306.48	-\$ 460.10	-0.29%	

Large User > 5000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	53.32%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.7819	\$ 1,390.95	500	\$ 2.7942	\$ 1,397.10	\$ 6.15	0.44%	5.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0143	\$ 7.15	\$ -	0.00%	0.03%
Sub-Total			\$ 14,588.80			\$ 14,653.45	\$ 64.65	0.44%	58.97%
Other Charges (kWh)	101450	\$ 0.0132	\$ 1,339.14	101450	\$ 0.0132	\$ 1,339.14	\$ -	0.00%	5.39%
Other Charges (kW)	507	\$ 4.0744	\$ 2,066.74	507	\$ 4.0744	\$ 2,066.74	\$ -	0.00%	8.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.18%
Cost of Power Commodity (kW)	100,700	\$ 0.0670	\$ 6,746.90	100,700	\$ 0.0670	\$ 6,746.90	\$ -	0.00%	27.15%
Total Bill before Taxes			\$ 24,785.08			\$ 24,849.73	\$ 64.65	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,569.72			\$ 1,490.98	-\$ 78.74	-5.02%	
Total Bill after Taxes			\$ 26,354.80			\$ 26,340.71	-\$ 14.09	-0.05%	

Large User > 5000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	25.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.7819	\$ 2,781.90	1,000	\$ 2.7942	\$ 2,794.20	\$ 12.30	0.44%	5.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0143	\$ 14.30	\$ -	0.00%	0.03%
Sub-Total			\$ 15,986.90			\$ 16,057.70	\$ 70.80	0.44%	30.45%
Other Charges (kWh)	405800	\$ 0.0132	\$ 5,356.56	405800	\$ 0.0132	\$ 5,356.56	\$ -	0.00%	10.16%
Other Charges (kW)	1,015	\$ 4.0744	\$ 4,133.48	1,015	\$ 4.0744	\$ 4,133.48	\$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	405,050	\$ 0.0670	\$ 27,138.35	405,050	\$ 0.0670	\$ 27,138.35	\$ -	0.00%	51.47%
Total Bill before Taxes			\$ 52,658.79			\$ 52,729.59	\$ 70.80	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,335.06			\$ 3,163.78	-\$ 171.28	-5.14%	
Total Bill after Taxes			\$ 55,993.85			\$ 55,893.36	-\$ 100.48	-0.18%	

Large User > 5000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	11.48%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.7819	\$ 8,345.70	3,000	\$ 2.7942	\$ 8,382.60	\$ 36.90	0.44%	7.26%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0143	\$ 42.90	\$ -	0.00%	0.04%
Sub-Total			\$ 21,579.30			\$ 21,674.70	\$ 95.40	0.44%	18.78%
Other Charges (kWh)	1014500	\$ 0.0132	\$ 13,391.40	1014500	\$ 0.0132	\$ 13,391.40	\$ -	0.00%	11.60%
Other Charges (kW)	3,044	\$ 4.0744	\$ 12,400.44	3,044	\$ 4.0744	\$ 12,400.44	\$ -	0.00%	10.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,013,750	\$ 0.0670	\$ 67,921.25	1,013,750	\$ 0.0670	\$ 67,921.25	\$ -	0.00%	58.84%
Total Bill before Taxes			\$ 115,336.89			\$ 115,431.29	\$ 95.40	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,304.61			\$ 6,925.88	-\$ 378.73	-5.18%	
Total Bill after Taxes			\$ 122,640.49			\$ 122,357.16	-\$ 283.33	-0.23%	

Large User > 5000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	8.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.7819	\$ 11,127.60	4,000	\$ 2.7942	\$ 11,176.80	\$ 49.20	0.44%	6.85%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0143	\$ 57.20	\$ -	0.00%	0.04%
Sub-Total			\$ 24,375.50			\$ 24,483.20	\$ 107.70	0.44%	15.02%
Other Charges (kWh)	1521750	\$ 0.0132	\$ 20,087.10	1521750	\$ 0.0132	\$ 20,087.10	\$ -	0.00%	12.32%
Other Charges (kW)	4,058	\$ 4.0744	\$ 16,533.92	4,058	\$ 4.0744	\$ 16,533.92	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,521,000	\$ 0.0670	\$ 101,907.00	1,521,000	\$ 0.0670	\$ 101,907.00	\$ -	0.00%	62.50%
Total Bill before Taxes			\$ 162,947.02			\$ 163,054.72	\$ 107.70	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,319.98			\$ 9,783.28	-\$ 536.69	-5.20%	
Total Bill after Taxes			\$ 173,266.99			\$ 172,838.00	-\$ 428.99	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	53.27%
Distribution (kWh)	100	\$ 0.0121	\$ 1.21	100	\$ 0.0111	\$ 1.11	-\$ 0.1000	-8.26%	5.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0028	\$ 0.28	100	\$ 0.0028	\$ 0.28	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 12.75	-\$ 0.05	-0.39%	59.79%
Other Charges (kWh)	104	\$ 0.0242	\$ 2.52	104	\$ 0.0242	\$ 2.52	\$ -	0.00%	11.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	28.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.38			\$ 21.33	-\$ 0.05	-0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	-\$ 0.07	-5.48%	
Total Bill after Taxes			\$ 22.73			\$ 22.61	-\$ 0.12	-0.55%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	31.32%
Distribution (kWh)	250	\$ 0.0121	\$ 3.03	250	\$ 0.0111	\$ 2.78	-\$ 0.2500	-8.26%	7.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0028	\$ 0.70	250	\$ 0.0028	\$ 0.70	\$ -	0.00%	1.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.04			\$ 14.84	-\$ 0.20	-1.33%	40.90%
Other Charges (kWh)	261	\$ 0.0242	\$ 6.31	261	\$ 0.0242	\$ 6.31	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.13	261	\$ 0.0580	\$ 15.13	\$ -	0.00%	41.70%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.47			\$ 36.27	-\$ 0.20	-0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.31			\$ 2.18	-\$ 0.13	-5.78%	
Total Bill after Taxes			\$ 38.78			\$ 38.45	-\$ 0.33	-0.86%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	18.57%
Distribution (kWh)	500	\$ 0.0121	\$ 6.05	500	\$ 0.0111	\$ 5.55	-\$ 0.5000	-8.26%	9.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0028	\$ 1.40	500	\$ 0.0028	\$ 1.40	\$ -	0.00%	2.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.76			\$ 18.31	-\$ 0.45	-2.40%	29.92%
Other Charges (kWh)	522	\$ 0.0242	\$ 12.82	522	\$ 0.0242	\$ 12.82	\$ -	0.00%	20.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.26	522	\$ 0.0580	\$ 30.26	\$ -	0.00%	49.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.64			\$ 61.19	-\$ 0.45	-0.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.90			\$ 3.67	-\$ 0.23	-5.95%	
Total Bill after Taxes			\$ 65.54			\$ 64.86	-\$ 0.68	-1.04%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	13.19%
Distribution (kWh)	750	\$ 0.0121	\$ 9.08	750	\$ 0.0111	\$ 8.33	-\$ 0.7500	-8.26%	9.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0028	\$ 2.10	750	\$ 0.0028	\$ 2.10	\$ -	0.00%	2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.49			\$ 21.79	-\$ 0.70	-3.11%	25.30%
Other Charges (kWh)	782	\$ 0.0242	\$ 18.94	782	\$ 0.0242	\$ 18.94	\$ -	0.00%	21.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	782	\$ 0.0580	\$ 45.38	\$ 10.58	30.41%	52.71%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.23	0	\$ 0.0670	\$ -	-\$ 12.23	-100.00%	0.00%
Total Bill before Taxes			\$ 88.45			\$ 86.10	-\$ 2.34	-2.65%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.60			\$ 5.17	-\$ 0.44	-7.77%	
Total Bill after Taxes			\$ 94.05			\$ 91.27	-\$ 2.78	-2.95%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	10.20%
Distribution (kWh)	1,000	\$ 0.0121	\$ 12.10	1,000	\$ 0.0111	\$ 11.10	-\$ 1.0000	-8.26%	9.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	2.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.21			\$ 25.26	-\$ 0.95	-3.62%	22.67%
Other Charges (kWh)	1043	\$ 0.0242	\$ 25.25	1043	\$ 0.0242	\$ 25.25	\$ -	0.00%	22.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.06%

Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.70	43	\$ 0.0670	\$ 2.90	-\$ 26.80	-90.23%	2.60%
Total Bill before Taxes			\$ 115.96			\$ 111.41	-\$ 4.55	-3.92%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.34			\$ 6.68	-\$ 0.66	-8.98%	
Total Bill after Taxes			\$ 123.30			\$ 118.09	-\$ 5.21	-4.22%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	6.85%
Distribution (kWh)	1,500	\$ 0.0121	\$ 18.15	1,500	\$ 0.0111	\$ 16.65	-\$ 1.5000	-8.26%	10.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0028	\$ 4.20	1,500	\$ 0.0028	\$ 4.20	\$ -	0.00%	2.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.66			\$ 32.21	-\$ 1.45	-4.31%	19.41%
Other Charges (kWh)	1565	\$ 0.0242	\$ 37.87	1565	\$ 0.0242	\$ 37.87	\$ -	0.00%	22.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.95%
Cost of Power Commodity (kW)	965	\$ 0.0670	\$ 64.65	565	\$ 0.0670	\$ 37.85	-\$ 26.80	-41.45%	22.81%
Total Bill before Taxes			\$ 170.98			\$ 165.93	-\$ 5.05	-2.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.83			\$ 9.96	-\$ 0.87	-8.06%	
Total Bill after Taxes			\$ 181.81			\$ 175.89	-\$ 5.92	-3.26%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	5.15%
Distribution (kWh)	2,000	\$ 0.0121	\$ 24.20	2,000	\$ 0.0111	\$ 22.20	-\$ 2.0000	-8.26%	10.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	2.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.11			\$ 39.16	-\$ 1.95	-4.74%	17.76%
Other Charges (kWh)	2087	\$ 0.0242	\$ 50.50	2087	\$ 0.0242	\$ 50.50	\$ -	0.00%	22.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.31%
Cost of Power Commodity (kW)	1,487	\$ 0.0670	\$ 99.60	1,087	\$ 0.0670	\$ 72.80	-\$ 26.80	-26.91%	33.02%
Total Bill before Taxes			\$ 226.01			\$ 220.46	-\$ 5.55	-2.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.31			\$ 13.23	-\$ 1.09	-7.59%	
Total Bill after Taxes			\$ 240.32			\$ 233.69	-\$ 6.64	-2.76%	

GS < 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	21.91%
Distribution (kWh)	1,000	\$ 0.0148	\$ 14.80	1,000	\$ 0.0149	\$ 14.90	\$ 0.1000	0.68%	11.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	\$ 0.0011	\$ 1.10	1,000	\$ 0.0011	\$ 1.10	\$ -	0.00%	0.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.74			\$ 44.97	\$ 0.23	0.51%	34.01%
Other Charges (kWh)	1043	\$ 0.0231	\$ 24.10	1043	\$ 0.0231	\$ 24.10	\$ -	0.00%	18.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.90%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.65	293	\$ 0.0670	\$ 19.65	\$ -	0.00%	14.86%
Total Bill before Taxes			\$ 131.99			\$ 132.22	\$ 0.23	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.36			\$ 7.93	\$ 0.43	-5.10%	
Total Bill after Taxes			\$ 140.35			\$ 140.15	\$ 0.20	-0.14%	

GS < 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	11.98%
Distribution (kWh)	2,000	\$ 0.0148	\$ 29.60	2,000	\$ 0.0149	\$ 29.80	\$ 0.2000	0.68%	12.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0011	\$ 2.20	2,000	\$ 0.0011	\$ 2.20	\$ -	0.00%	0.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.64			\$ 60.97	\$ 0.33	0.54%	25.17%
Other Charges (kWh)	2087	\$ 0.0231	\$ 48.20	2087	\$ 0.0231	\$ 48.20	\$ -	0.00%	19.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.96%
Cost of Power Commodity (kW)	1,337	\$ 0.0670	\$ 89.55	1,337	\$ 0.0670	\$ 89.55	\$ -	0.00%	36.97%
Total Bill before Taxes			\$ 241.89			\$ 242.22	\$ 0.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.32			\$ 14.53	\$ 0.79	-5.13%	
Total Bill after Taxes			\$ 257.21			\$ 256.76	\$ 0.46	-0.18%	

GS < 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	5.06%
Distribution (kWh)	5,000	\$ 0.0148	\$ 74.00	5,000	\$ 0.0149	\$ 74.50	\$ 0.5000	0.68%	13.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0011	\$ 5.50	5,000	\$ 0.0011	\$ 5.50	\$ -	0.00%	0.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 108.34			\$ 108.97	\$ 0.63	0.58%	19.04%
Other Charges (kWh)	5217	\$ 0.0231	\$ 120.50	5217	\$ 0.0231	\$ 120.50	\$ -	0.00%	21.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.60%
Cost of Power Commodity (kW)	4,467	\$ 0.0670	\$ 299.26	4,467	\$ 0.0670	\$ 299.26	\$ -	0.00%	52.30%
Total Bill before Taxes			\$ 571.60			\$ 572.23	\$ 0.63	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.20			\$ 34.33	\$ 1.87	-5.16%	
Total Bill after Taxes			\$ 607.80			\$ 606.56	\$ 1.24	-0.20%	

GS < 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	2.58%
Distribution (kWh)	10,000	\$ 0.0148	\$ 148.00	10,000	\$ 0.0149	\$ 149.00	\$ 1.0000	0.68%	13.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0011	\$ 11.00	10,000	\$ 0.0011	\$ 11.00	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 187.84			\$ 188.97	\$ 1.13	0.60%	16.84%
Other Charges (kWh)	10433	\$ 0.0231	\$ 241.00	10433	\$ 0.0231	\$ 241.00	\$ -	0.00%	21.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,683	\$ 0.0670	\$ 648.76	9,683	\$ 0.0670	\$ 648.76	\$ -	0.00%	57.81%
Total Bill before Taxes			\$ 1,121.10			\$ 1,122.23	\$ 1.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.00			\$ 67.33	-\$ 3.67	-5.17%	
Total Bill after Taxes			\$ 1,192.11			\$ 1,189.57	-\$ 2.54	-0.21%	

GS < 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	1.73%
Distribution (kWh)	15,000	\$ 0.0148	\$ 222.00	15,000	\$ 0.0149	\$ 223.50	\$ 1.5000	0.68%	13.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0011	\$ 16.50	15,000	\$ 0.0011	\$ 16.50	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 267.34			\$ 268.97	\$ 1.63	0.61%	16.08%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	21.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	59.70%
Total Bill before Taxes			\$ 1,670.61			\$ 1,672.24	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.81			\$ 100.33	-\$ 5.47	-5.17%	
Total Bill after Taxes			\$ 1,776.42			\$ 1,772.57	-\$ 3.84	-0.22%	

Small Commercial and USL

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.79%
Distribution (kWh)	15,000	\$ 0.0256	\$ 384.00	15,000	\$ 0.0257	\$ 385.50	\$ 1.5000	0.39%	21.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0008	\$ 12.00	15,000	\$ 0.0008	\$ 12.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 410.29			\$ 411.85	\$ 1.56	0.38%	22.69%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	55.00%
Total Bill before Taxes			\$ 1,813.56			\$ 1,815.12	\$ 1.56	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.86			\$ 108.91	-\$ 5.95	-5.18%	

Total Bill after Taxes	\$ 1,928.42	\$ -1,924.03	-\$ 4.39	-0.23%
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Small Commercial and USL

Consumption	40,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.30%
Distribution (kWh)	40,000	\$ 0.0256	\$ 1,024.00	40,000	\$ 0.0257	\$ 1,028.00	\$ 4.0000	0.39%	21.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0008	\$ 32.00	40,000	\$ 0.0008	\$ 32.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,070.29			\$ 1,074.35	\$ 4.06	0.38%	22.25%
Other Charges (kWh)	41732	\$ 0.0231	\$ 964.01	41732	\$ 0.0231	\$ 964.01	\$ -	0.00%	19.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	56.88%
Total Bill before Taxes			\$ 4,823.59			\$ 4,827.65	\$ 4.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 305.49			\$ 289.66	-\$ 15.84	-5.18%	
Total Bill after Taxes			\$ 5,129.09			\$ 5,117.31	-\$ 11.78	-0.23%	

Small Commercial and USL

Consumption	100,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.12%
Distribution (kWh)	100,000	\$ 0.0256	\$ 2,560.00	100,000	\$ 0.0257	\$ 2,570.00	\$ 10.0000	0.39%	21.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0008	\$ 80.00	100,000	\$ 0.0008	\$ 80.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,654.29			\$ 2,664.35	\$ 10.06	0.38%	22.10%
Other Charges (kWh)	104330	\$ 0.0231	\$ 2,410.02	104330	\$ 0.0231	\$ 2,410.02	\$ -	0.00%	19.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	57.56%
Total Bill before Taxes			\$ 12,047.67			\$ 12,057.73	\$ 10.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 763.02			\$ 723.46	-\$ 39.56	-5.18%	
Total Bill after Taxes			\$ 12,810.69			\$ 12,781.20	-\$ 29.50	-0.23%	

Small Commercial and USL

Consumption	400,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.03%
Distribution (kWh)	400,000	\$ 0.0256	\$ 10,240.00	400,000	\$ 0.0257	\$ 10,280.00	\$ 40.0000	0.39%	21.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0008	\$ 320.00	400,000	\$ 0.0008	\$ 320.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,574.29			\$ 10,614.35	\$ 40.06	0.38%	22.02%
Other Charges (kWh)	417320	\$ 0.0231	\$ 9,640.09	417320	\$ 0.0231	\$ 9,640.09	\$ -	0.00%	20.00%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	57.90%
Total Bill before Taxes			\$ 48,168.07			\$ 48,208.13	\$ 40.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,050.64			\$ 2,892.49	-\$ 158.16	-5.18%	
Total Bill after Taxes			\$ 51,218.72			\$ 51,100.62	-\$ 118.10	-0.23%	

Small Commercial and USL

Consumption	1,000,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.01%
Distribution (kWh)	1,000,000	\$ 0.0256	\$ 25,600.00	1,000,000	\$ 0.0257	\$ 25,700.00	\$100.0000	0.39%	21.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0008	\$ 800.00	1,000,000	\$ 0.0008	\$ 800.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26,414.29			\$ 26,514.35	\$ 100.06	0.38%	22.00%
Other Charges (kWh)	1043300	\$ 0.0231	\$ 24,100.23	1043300	\$ 0.0231	\$ 24,100.23	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	57.96%
Total Bill before Taxes			\$ 120,408.87			\$ 120,508.93	\$ 100.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,625.90			\$ 7,230.54	-\$ 395.36	-5.18%	
Total Bill after Taxes			\$ 128,034.77			\$ 127,739.47	-\$ 295.30	-0.23%	

Small Commercial and USL

Consumption	1,500,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.01%
Distribution (kWh)	1,500,000	\$ 0.0256	\$ 38,400.00	1,500,000	\$ 0.0257	\$ 38,550.00	\$150.0000	0.39%	21.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0008	\$ 1,200.00	1,500,000	\$ 0.0008	\$ 1,200.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39,614.29			\$ 39,764.35	\$ 150.06	0.38%	22.00%
Other Charges (kWh)	1564950	\$ 0.0231	\$ 36,150.35	1564950	\$ 0.0231	\$ 36,150.35	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	57.98%
Total Bill before Taxes			\$ 180,609.54			\$ 180,759.60	\$ 150.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,438.60			\$ 10,845.58	-\$ 593.03	-5.18%	
Total Bill after Taxes			\$ 192,048.14			\$ 191,605.17	-\$ 442.97	-0.23%	

GS 50 - 499 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	3.96%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.3715	\$ 262.29	60	\$ 4.3909	\$ 263.45	\$ 1.16	0.44%	14.24%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3293	\$ 19.76	60	\$ 0.3293	\$ 19.76	\$ -	0.00%	1.07%
Sub-Total			\$ 355.01			\$ 356.49	\$ 1.48	0.42%	19.26%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	11.16%
Other Charges (kW)	63	\$ 3.9245	\$ 245.67	63	\$ 3.9245	\$ 245.67	\$ -	0.00%	13.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	53.95%
Total Bill before Taxes			\$ 1,849.01			\$ 1,850.50	\$ 1.48	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.10			\$ 111.03	\$ 6.07	-5.19%	
Total Bill after Taxes			\$ 1,966.12			\$ 1,961.53	\$ 4.59	-0.23%	

GS 50 - 499 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	1.71%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.3715	\$ 437.15	100	\$ 4.3909	\$ 439.09	\$ 1.94	0.44%	10.22%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3293	\$ 32.93	100	\$ 0.3293	\$ 32.93	\$ -	0.00%	0.77%
Sub-Total			\$ 543.04			\$ 545.30	\$ 2.26	0.42%	12.70%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	12.83%
Other Charges (kW)	104	\$ 3.9245	\$ 409.44	104	\$ 3.9245	\$ 409.44	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.01%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	63.93%
Total Bill before Taxes			\$ 4,292.64			\$ 4,294.90	\$ 2.26	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 271.87			\$ 257.69	\$ 14.17	-5.21%	
Total Bill after Taxes			\$ 4,564.51			\$ 4,552.59	\$ 11.91	-0.26%	

GS 50 - 499 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.57%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.3715	\$ 2,185.75	500	\$ 4.3909	\$ 2,195.45	\$ 9.70	0.44%	17.10%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3293	\$ 164.65	500	\$ 0.3293	\$ 164.65	\$ -	0.00%	1.28%
Sub-Total			\$ 2,423.36			\$ 2,433.38	\$ 10.02	0.41%	18.95%
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ -	0.00%	10.72%
Other Charges (kW)	522	\$ 3.9245	\$ 2,047.22	522	\$ 3.9245	\$ 2,047.22	\$ -	0.00%	15.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	54.04%
Total Bill before Taxes			\$ 12,831.09			\$ 12,841.11	\$ 10.02	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 812.64			\$ 770.47	\$ 42.17	-5.19%	
Total Bill after Taxes			\$ 13,643.73			\$ 13,611.58	\$ 32.15	-0.24%	

GS 50 - 499 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.3715	\$ 4,371.50	1,000	\$ 4.3909	\$ 4,390.90	\$ 19.40	0.44%	10.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3293	\$ 329.30	1,000	\$ 0.3293	\$ 329.30	\$ -	0.00%	0.78%
Sub-Total			\$ 4,773.76			\$ 4,793.48	\$ 19.72	0.41%	11.32%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.01%
Other Charges (kW)	1,043	\$ 3.9245	\$ 4,094.43	1,043	\$ 3.9245	\$ 4,094.43	\$ -	0.00%	9.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	65.90%
Total Bill before Taxes			\$ 42,330.50			\$ 42,350.22	\$ 19.72	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,680.93			\$ 2,541.01	\$ 139.92	-5.22%	
Total Bill after Taxes			\$ 45,011.44			\$ 44,891.24	\$ 120.20	-0.27%	

GS 50 - 499 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.3715	\$ 13,114.50	3,000	\$ 4.3909	\$ 13,172.70	\$ 58.20	0.44%	11.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3293	\$ 987.90	3,000	\$ 0.3293	\$ 987.90	\$ -	0.00%	0.90%
Sub-Total			\$ 14,175.36			\$ 14,233.88	\$ 58.52	0.41%	12.92%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	12.50%
Other Charges (kW)	3,130	\$ 3.9245	\$ 12,283.29	3,130	\$ 3.9245	\$ 12,283.29	\$ -	0.00%	11.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	63.40%
Total Bill before Taxes			\$ 110,124.56			\$ 110,183.08	\$ 58.52	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,974.56			\$ 6,610.98	\$ 363.57	-5.21%	
Total Bill after Taxes			\$ 117,099.12			\$ 116,794.07	\$ 305.05	-0.26%	

GS 50 - 499 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0433**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.3715	\$ 17,488.00	4,000	\$ 4.3909	\$ 17,563.60	\$ 77.60	0.44%	10.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3293	\$ 1,317.20	4,000	\$ 0.3293	\$ 1,317.20	\$ -	0.00%	0.82%
Sub-Total			\$ 18,876.16			\$ 18,954.08	\$ 77.92	0.41%	11.78%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	12.84%
Other Charges (kW)	4,173	\$ 3.9245	\$ 16,377.72	4,173	\$ 3.9245	\$ 16,377.72	\$ -	0.00%	10.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	65.16%

Total Bill before Taxes	\$ 160,756.12		\$ 160,834.04	\$ 77.92	0.05%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 10,181.22		\$ 9,660.04	-\$ 531.18	-5.22%	
Total Bill after Taxes	\$ 170,937.34		\$ 170,484.09	-\$ 453.26	-0.27%	

GS 500 - 4999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	43.86%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6835	\$ 101.01	60	\$ 1.6910	\$ 101.46	\$ 0.45	0.45%	3.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0222	-\$ 1.33	60	-\$ 0.0222	-\$ 1.33	\$ -	0.00%	-0.05%
Sub-Total			\$ 1,334.24			\$ 1,340.16	\$ 5.92	-0.44%	47.40%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	7.31%
Other Charges (kW)	63	\$ 3.8168	\$ 238.92	63	\$ 3.8168	\$ 238.92	\$ -	0.00%	8.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.54%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	35.31%
Total Bill before Taxes			\$ 2,821.50			\$ 2,827.42	\$ 5.92	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 178.70			\$ 169.65	-\$ 9.05	-5.06%	
Total Bill after Taxes			\$ 3,000.20			\$ 2,997.07	-\$ 3.13	-0.10%	

GS 500 - 4999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	24.10%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6835	\$ 168.35	100	\$ 1.6910	\$ 169.10	\$ 0.75	0.45%	3.29%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0222	-\$ 2.22	100	-\$ 0.0222	-\$ 2.22	\$ -	0.00%	-0.04%
Sub-Total			\$ 1,400.69			\$ 1,406.91	\$ 6.22	0.44%	27.34%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	10.71%
Other Charges (kW)	104	\$ 3.8168	\$ 398.21	104	\$ 3.8168	\$ 398.21	\$ -	0.00%	7.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.85%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	53.37%
Total Bill before Taxes			\$ 5,139.05			\$ 5,145.27	\$ 6.22	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 325.47			\$ 308.72	-\$ 16.76	-5.15%	
Total Bill after Taxes			\$ 5,464.53			\$ 5,453.99	-\$ 10.54	-0.19%	

GS 500 - 4999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	9.98%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6835	\$ 841.75	500	\$ 1.6910	\$ 845.50	\$ 3.75	0.45%	6.80%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0222	-\$ 11.10	500	-\$ 0.0222	-\$ 11.10	\$ -	0.00%	-0.09%

Sub-Total:			\$ 2,065.21			\$ 2,074.43	\$ 9.22	-0.45%	-16.69%	
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ -	0.00%	11.08%	
Other Charges (kW)	522	\$ 3.8168	\$ 1,991.03	522	\$ 3.8168	\$ 1,991.03	\$ -	0.00%	16.02%	
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%	
Cost of Power Commodity (kWh)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	55.85%	
Total Bill before Taxes			\$ 12,416.76				\$ 12,425.98	\$ 9.22	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 786.39				\$ 745.56	\$ 40.84	-5.19%	
Total Bill after Taxes			\$ 13,203.15				\$ 13,171.54	\$ 31.62	-0.24%	

GS 500 - 4999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	3.07%	
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%	
Distribution (kW)	1,000	\$ 1.6835	\$ 1,683.50	1,000	\$ 1.6910	\$ 1,691.00	\$ 7.50	0.45%	4.19%	
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kW)	1,000	-\$ 0.0222	-\$ 22.20	1,000	-\$ 0.0222	-\$ 22.20	\$ -	0.00%	-0.06%	
Sub-Total			\$ 2,895.86			\$ 2,908.83	\$ 12.97	-0.45%	-7.21%	
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.65%	
Other Charges (kW)	1,043	\$ 3.8168	\$ 3,982.07	1,043	\$ 3.8168	\$ 3,982.07	\$ -	0.00%	9.87%	
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%	
Cost of Power Commodity (kWh)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	69.16%	
Total Bill before Taxes			\$ 40,340.24				\$ 40,353.21	\$ 12.97	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,554.88				\$ 2,421.19	\$ 133.69	-5.23%	
Total Bill after Taxes			\$ 42,895.12				\$ 42,774.40	\$ 120.72	-0.28%	

GS 500 - 4999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	1.22%	
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%	
Distribution (kW)	3,000	\$ 1.6835	\$ 5,050.50	3,000	\$ 1.6910	\$ 5,073.00	\$ 22.50	0.45%	4.98%	
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kW)	3,000	-\$ 0.0222	-\$ 66.60	3,000	-\$ 0.0222	-\$ 66.60	\$ -	0.00%	-0.07%	
Sub-Total			\$ 6,218.46			\$ 6,246.43	\$ 27.97	0.45%	6.13%	
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	13.52%	
Other Charges (kW)	3,130	\$ 3.8168	\$ 11,946.20	3,130	\$ 3.8168	\$ 11,946.20	\$ -	0.00%	11.73%	
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%	
Cost of Power Commodity (kWh)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	68.58%	
Total Bill before Taxes			\$ 101,830.57				\$ 101,858.54	\$ 27.97	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,449.27				\$ 6,111.51	\$ 337.76	-5.24%	
Total Bill after Taxes			\$ 108,279.84				\$ 107,970.05	\$ 309.79	-0.29%	

GS 500 - 4999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0433
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	0.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6835	\$ 6,734.00	4,000	\$ 1.6910	\$ 6,764.00	\$ 30.00	0.45%	4.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0222	\$ 88.80	4,000	\$ 0.0222	\$ 88.80	\$ -	0.00%	-0.06%
Sub-Total			\$ 7,879.76			\$ 7,915.23	\$ 35.47	0.45%	-5.30%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	13.83%
Other Charges (kW)	4,173	\$ 3.8168	\$ 15,928.27	4,173	\$ 3.8168	\$ 15,928.27	\$ -	0.00%	10.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	70.17%
Total Bill before Taxes			\$ 149,310.27			\$ 149,345.74	\$ 35.47	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,456.32			\$ 8,960.74	\$ -495.57	-5.24%	
Total Bill after Taxes			\$ 158,766.59			\$ 158,306.48	\$ -460.10	-0.29%	

Large User > 5000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	53.32%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.7819	\$ 1,390.95	500	\$ 2.7942	\$ 1,397.10	\$ 6.15	0.44%	5.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0143	\$ 7.15	\$ -	0.00%	0.03%
Sub-Total			\$ 14,588.80			\$ 14,653.45	\$ 64.65	-0.44%	-58.97%
Other Charges (kWh)	101450	\$ 0.0132	\$ 1,339.14	101450	\$ 0.0132	\$ 1,339.14	\$ -	0.00%	5.39%
Other Charges (kW)	507	\$ 4.0744	\$ 2,066.74	507	\$ 4.0744	\$ 2,066.74	\$ -	0.00%	8.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	-0.18%
Cost of Power Commodity (kW)	100,700	\$ 0.0670	\$ 6,746.90	100,700	\$ 0.0670	\$ 6,746.90	\$ -	0.00%	27.15%
Total Bill before Taxes			\$ 24,785.08			\$ 24,849.73	\$ 64.65	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,569.72			\$ 1,490.98	\$ -78.74	-5.02%	
Total Bill after Taxes			\$ 26,354.80			\$ 26,340.71	\$ -14.09	-0.05%	

Large User > 5000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	25.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.7819	\$ 2,781.90	1,000	\$ 2.7942	\$ 2,794.20	\$ 12.30	0.44%	5.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0143	\$ 14.30	\$ -	0.00%	0.03%
Sub-Total			\$ 15,986.90			\$ 16,057.70	\$ 70.80	0.44%	30.45%
Other Charges (kWh)	405800	\$ 0.0132	\$ 5,356.56	405800	\$ 0.0132	\$ 5,356.56	\$ -	0.00%	10.16%
Other Charges (kW)	1,015	\$ 4.0744	\$ 4,133.48	1,015	\$ 4.0744	\$ 4,133.48	\$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	405,050	\$ 0.0670	\$ 27,138.35	405,050	\$ 0.0670	\$ 27,138.35	\$ -	0.00%	51.47%
Total Bill before Taxes			\$ 52,658.79			\$ 52,729.59	\$ 70.80	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,335.06			\$ 3,163.78	\$ -171.28	-5.14%	
Total Bill after Taxes			\$ 55,993.85			\$ 55,893.36	\$ -100.48	-0.18%	

Large User > 5000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	11.48%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.7819	\$ 8,345.70	3,000	\$ 2.7942	\$ 8,382.60	\$ 36.90	0.44%	7.26%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0143	\$ 42.90	\$ -	0.00%	0.04%
Sub-Total			\$ 21,579.30			\$ 21,674.70	\$ 95.40	-0.44%	18.78%
Other Charges (kWh)	1014500	\$ 0.0132	\$ 13,391.40	1014500	\$ 0.0132	\$ 13,391.40	\$ -	0.00%	11.60%
Other Charges (kW)	3,044	\$ 4.0744	\$ 12,400.44	3,044	\$ 4.0744	\$ 12,400.44	\$ -	0.00%	10.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,013,750	\$ 0.0670	\$ 67,921.25	1,013,750	\$ 0.0670	\$ 67,921.25	\$ -	0.00%	58.84%
Total Bill before Taxes			\$ 115,335.89			\$ 115,431.29	\$ 95.40	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,304.61			\$ 6,925.88	\$ 378.73	-5.18%	
Total Bill after Taxes			\$ 122,640.49			\$ 122,357.16	\$ 283.33	-0.23%	

Large User > 5000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	8.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.7819	\$ 11,127.60	4,000	\$ 2.7942	\$ 11,176.80	\$ 49.20	0.44%	6.85%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0143	\$ 57.20	\$ -	0.00%	0.04%
Sub-Total			\$ 24,375.50			\$ 24,483.20	\$ 107.70	0.44%	15.02%
Other Charges (kWh)	1521750	\$ 0.0132	\$ 20,087.10	1521750	\$ 0.0132	\$ 20,087.10	\$ -	0.00%	12.32%
Other Charges (kW)	4,058	\$ 4.0744	\$ 16,533.92	4,058	\$ 4.0744	\$ 16,533.92	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,521,000	\$ 0.0670	\$ 101,907.00	1,521,000	\$ 0.0670	\$ 101,907.00	\$ -	0.00%	62.50%
Total Bill before Taxes			\$ 162,947.02			\$ 163,054.72	\$ 107.70	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,319.98			\$ 9,783.28	\$ 536.69	-5.20%	
Total Bill after Taxes			\$ 173,266.99			\$ 172,838.00	\$ 428.99	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Enersource Hydro Mississauga Inc.

EB-2007-0523, EB-2005-0360

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	800 \$	0.058	800 \$	0.058
greater than	> 800 \$	0.067	> 800 \$	0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	53.27%
Distribution (kWh)	100	\$ 0.0121	\$ 1.21	100	\$ 0.0111	\$ 1.11	-\$ 0.1000	-8.26%	5.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0028	\$ 0.28	100	\$ 0.0028	\$ 0.28	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 12.75	-\$ 0.05	-0.39%	59.79%
Other Charges (kWh)	104	\$ 0.0242	\$ 2.52	104	\$ 0.0242	\$ 2.52	\$ -	0.00%	11.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	28.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.38			\$ 21.33	-\$ 0.05	-0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	-\$ 0.07	-5.48%	
Total Bill after Taxes			\$ 22.73			\$ 22.61	-\$ 0.12	-0.55%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	31.32%
Distribution (kWh)	250	\$ 0.0121	\$ 3.03	250	\$ 0.0111	\$ 2.78	-\$ 0.2500	-8.26%	7.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0028	\$ 0.70	250	\$ 0.0028	\$ 0.70	\$ -	0.00%	1.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.04			\$ 14.84	-\$ 0.20	-1.33%	40.90%
Other Charges (kWh)	261	\$ 0.0242	\$ 6.31	261	\$ 0.0242	\$ 6.31	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.13	261	\$ 0.0580	\$ 15.13	\$ -	0.00%	41.70%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.47			\$ 36.27	-\$ 0.20	-0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.31			\$ 2.18	-\$ 0.13	-5.78%	
Total Bill after Taxes			\$ 38.78			\$ 38.45	-\$ 0.33	-0.86%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	18.57%
Distribution (kWh)	500	\$ 0.0121	\$ 6.05	500	\$ 0.0111	\$ 5.55	-\$ 0.5000	-8.26%	9.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0028	\$ 1.40	500	\$ 0.0028	\$ 1.40	\$ -	0.00%	2.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.76			\$ 18.31	-\$ 0.45	-2.40%	29.92%
Other Charges (kWh)	522	\$ 0.0242	\$ 12.62	522	\$ 0.0242	\$ 12.62	\$ -	0.00%	20.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.26	522	\$ 0.0580	\$ 30.26	\$ -	0.00%	49.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.64			\$ 61.19	-\$ 0.45	-0.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.90			\$ 3.67	-\$ 0.23	-5.95%	
Total Bill after Taxes			\$ 65.54			\$ 64.86	-\$ 0.68	-1.04%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	13.19%
Distribution (kWh)	750	\$ 0.0121	\$ 9.08	750	\$ 0.0111	\$ 8.33	-\$ 0.7500	-8.26%	9.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0028	\$ 2.10	750	\$ 0.0028	\$ 2.10	\$ -	0.00%	2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.49			\$ 21.79	-\$ 0.70	-3.11%	25.30%
Other Charges (kWh)	782	\$ 0.0242	\$ 18.94	782	\$ 0.0242	\$ 18.94	\$ -	0.00%	21.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.38	782	\$ 0.0580	\$ 45.38	\$ -	0.00%	52.71%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 86.80			\$ 86.10	-\$ 0.70	-0.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.50			\$ 5.17	-\$ 0.33	-6.03%	
Total Bill after Taxes			\$ 92.30			\$ 91.27	-\$ 1.03	-1.12%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	10.03%
Distribution (kWh)	1,000	\$ 0.0121	\$ 12.10	1,000	\$ 0.0111	\$ 11.10	-\$ 1.0000	-8.26%	9.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	2.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.21			\$ 25.26	-\$ 0.95	-3.62%	22.34%
Other Charges (kWh)	1043	\$ 0.0242	\$ 25.25	1043	\$ 0.0242	\$ 25.25	\$ -	0.00%	22.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.89%

Cost of Power Commodity (kWh)	243	\$ 0.0670	\$ 16.30	243	\$ 0.0670	\$ 16.30	\$ -	0.00%	14.40%	
Total Bill before Taxes			\$ 114.16				\$ 113.21	-\$ 0.95	-0.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.23				\$ 6.79	-\$ 0.44	-6.05%	
Total Bill after Taxes			\$ 121.39				\$ 120.00	-\$ 1.39	-1.14%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	6.77%	
Distribution (kWh)	1,500	\$ 0.0121	\$ 18.15	1,500	\$ 0.0111	\$ 16.65	-\$ 1.5000	-8.26%	9.93%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	1,500	\$ 0.0028	\$ 4.20	1,500	\$ 0.0028	\$ 4.20	\$ -	0.00%	2.50%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 33.66			\$ 32.21	-\$ 1.45	-4.31%	19.20%	
Other Charges (kWh)	1565	\$ 0.0242	\$ 37.87	1565	\$ 0.0242	\$ 37.87	\$ -	0.00%	22.58%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.66%	
Cost of Power Commodity (kW)	765	\$ 0.0670	\$ 51.25	765	\$ 0.0670	\$ 51.25	\$ -	0.00%	30.56%	
Total Bill before Taxes			\$ 169.18				\$ 167.73	-\$ 1.45	-0.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.71				\$ 10.06	-\$ 0.65	-6.08%	
Total Bill after Taxes			\$ 179.90				\$ 177.80	-\$ 2.10	-1.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Monthly Service Charge			\$ 11.31			\$ 11.36	\$ 0.05	0.44%	5.11%	
Distribution (kWh)	2,000	\$ 0.0121	\$ 24.20	2,000	\$ 0.0111	\$ 22.20	-\$ 2.0000	-8.26%	9.99%	
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	2.52%	
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Sub-Total			\$ 41.11			\$ 39.16	-\$ 1.95	-4.74%	17.62%	
Other Charges (kWh)	2087	\$ 0.0242	\$ 50.50	2087	\$ 0.0242	\$ 50.50	\$ -	0.00%	22.72%	
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%	
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.88%	
Cost of Power Commodity (kW)	1,287	\$ 0.0670	\$ 86.20	1,287	\$ 0.0670	\$ 86.20	\$ -	0.00%	38.78%	
Total Bill before Taxes			\$ 224.21				\$ 222.26	-\$ 1.95	-0.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.20				\$ 13.34	-\$ 0.86	-6.09%	
Total Bill after Taxes			\$ 238.41				\$ 235.59	-\$ 2.81	-1.18%	

GS < 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	21.91%
Distribution (kWh)	1,000	\$ 0.0148	\$ 14.80	1,000	\$ 0.0149	\$ 14.90	\$ 0.1000	0.68%	11.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	\$ 0.0011	\$ 1.10	1,000	\$ 0.0011	\$ 1.10	\$ -	0.00%	0.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.74			\$ 44.97	\$ 0.23	0.51%	34.01%
Other Charges (kWh)	1043	\$ 0.0231	\$ 24.10	1043	\$ 0.0231	\$ 24.10	\$ -	0.00%	18.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.90%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.65	293	\$ 0.0670	\$ 19.65	\$ -	0.00%	14.86%
Total Bill before Taxes			\$ 131.99			\$ 132.22	\$ 0.23	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.36			\$ 7.93	\$ 0.43	-5.10%	
Total Bill after Taxes			\$ 140.35			\$ 140.15	\$ 0.20	-0.14%	

GS < 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	11.96%
Distribution (kWh)	2,000	\$ 0.0148	\$ 29.60	2,000	\$ 0.0149	\$ 29.80	\$ 0.2000	0.68%	12.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0011	\$ 2.20	2,000	\$ 0.0011	\$ 2.20	\$ -	0.00%	0.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.64			\$ 60.97	\$ 0.33	0.54%	25.17%
Other Charges (kWh)	2087	\$ 0.0231	\$ 48.20	2087	\$ 0.0231	\$ 48.20	\$ -	0.00%	19.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.96%
Cost of Power Commodity (kW)	1,337	\$ 0.0670	\$ 89.55	1,337	\$ 0.0670	\$ 89.55	\$ -	0.00%	36.97%
Total Bill before Taxes			\$ 241.89			\$ 242.22	\$ 0.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.32			\$ 14.53	\$ 0.79	-5.13%	
Total Bill after Taxes			\$ 257.21			\$ 256.76	\$ 0.46	-0.18%	

GS < 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	5.06%
Distribution (kWh)	5,000	\$ 0.0148	\$ 74.00	5,000	\$ 0.0149	\$ 74.50	\$ 0.5000	0.68%	13.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0011	\$ 5.50	5,000	\$ 0.0011	\$ 5.50	\$ -	0.00%	0.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 108.34			\$ 108.97	\$ 0.63	0.58%	19.04%
Other Charges (kWh)	5217	\$ 0.0231	\$ 120.50	5217	\$ 0.0231	\$ 120.50	\$ -	0.00%	21.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.60%
Cost of Power Commodity (kW)	4,467	\$ 0.0670	\$ 299.26	4,467	\$ 0.0670	\$ 299.26	\$ -	0.00%	52.30%
Total Bill before Taxes			\$ 571.60			\$ 572.23	\$ 0.63	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.20			\$ 34.33	\$ 1.87	-5.16%	
Total Bill after Taxes			\$ 607.80			\$ 606.56	\$ 1.24	-0.20%	

GS < 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	2.58%
Distribution (kWh)	10,000	\$ 0.0148	\$ 148.00	10,000	\$ 0.0149	\$ 149.00	\$ 1.0000	0.68%	13.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0011	\$ 11.00	10,000	\$ 0.0011	\$ 11.00	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 187.84			\$ 188.97	\$ 1.13	0.60%	16.84%
Other Charges (kWh)	10433	\$ 0.0231	\$ 241.00	10433	\$ 0.0231	\$ 241.00	\$ -	0.00%	21.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,683	\$ 0.0670	\$ 648.76	9,683	\$ 0.0670	\$ 648.76	\$ -	0.00%	57.81%
Total Bill before Taxes			\$ 1,121.10			\$ 1,122.23	\$ 1.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.00			\$ 67.33	\$ -3.67	-5.17%	
Total Bill after Taxes			\$ 1,192.11			\$ 1,189.57	\$ -2.54	-0.21%	

GS < 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.84			\$ 28.97	\$ 0.13	0.45%	1.73%
Distribution (kWh)	15,000	\$ 0.0148	\$ 222.00	15,000	\$ 0.0149	\$ 223.50	\$ 1.5000	0.68%	13.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0011	\$ 16.50	15,000	\$ 0.0011	\$ 16.50	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 267.34			\$ 268.97	\$ 1.63	0.61%	16.08%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	21.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	59.70%
Total Bill before Taxes			\$ 1,670.61			\$ 1,672.24	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.81			\$ 100.33	\$ -5.47	-5.17%	
Total Bill after Taxes			\$ 1,776.42			\$ 1,772.57	\$ -3.84	-0.22%	

Small Commercial and USL

Consumption	15,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.79%
Distribution (kWh)	15,000	\$ 0.0256	\$ 384.00	15,000	\$ 0.0257	\$ 385.50	\$ 1.5000	0.39%	21.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0008	\$ 12.00	15,000	\$ 0.0008	\$ 12.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 410.29			\$ 411.85	\$ 1.56	0.38%	22.69%
Other Charges (kWh)	15650	\$ 0.0231	\$ 361.50	15650	\$ 0.0231	\$ 361.50	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	55.00%
Total Bill before Taxes			\$ 1,813.56			\$ 1,815.12	\$ 1.56	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.86			\$ 108.91	\$ -5.95	-5.18%	

Total Bill after Taxes	\$ 1,928.42	\$ 1,924.03	\$ 4.39	-0.23%
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Small Commercial and USL

Consumption	40,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.30%
Distribution (kWh)	40,000	\$ 0.0256	\$ 1,024.00	40,000	\$ 0.0257	\$ 1,028.00	\$ 4.0000	0.39%	21.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0008	\$ 32.00	40,000	\$ 0.0008	\$ 32.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,070.29			\$ 1,074.35	\$ 4.06	0.38%	22.25%
Other Charges (kWh)	41732	\$ 0.0231	\$ 964.01	41732	\$ 0.0231	\$ 964.01	\$ -	0.00%	19.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	56.88%
Total Bill before Taxes			\$ 4,823.59			\$ 4,827.65	\$ 4.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 305.49			\$ 289.66	\$ 15.84	-5.18%	
Total Bill after Taxes			\$ 5,129.09			\$ 5,117.31	\$ 11.78	-0.23%	

Small Commercial and USL

Consumption	100,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.12%
Distribution (kWh)	100,000	\$ 0.0256	\$ 2,560.00	100,000	\$ 0.0257	\$ 2,570.00	\$ 10.0000	0.39%	21.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0008	\$ 80.00	100,000	\$ 0.0008	\$ 80.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,654.29			\$ 2,664.35	\$ 10.06	0.38%	22.40%
Other Charges (kWh)	104330	\$ 0.0231	\$ 2,410.02	104330	\$ 0.0231	\$ 2,410.02	\$ -	0.00%	19.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	57.56%
Total Bill before Taxes			\$ 12,047.67			\$ 12,057.73	\$ 10.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 763.02			\$ 723.46	\$ 39.56	-5.18%	
Total Bill after Taxes			\$ 12,810.69			\$ 12,781.20	\$ 29.50	-0.23%	

Small Commercial and USL

Consumption	400,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.03%
Distribution (kWh)	400,000	\$ 0.0256	\$ 10,240.00	400,000	\$ 0.0257	\$ 10,280.00	\$ 40.0000	0.39%	21.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0008	\$ 320.00	400,000	\$ 0.0008	\$ 320.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,574.29			\$ 10,614.35	\$ 40.06	0.38%	22.02%
Other Charges (kWh)	417320	\$ 0.0231	\$ 9,640.09	417320	\$ 0.0231	\$ 9,640.09	\$ -	0.00%	20.00%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	57.90%
Total Bill before Taxes			\$ 48,188.07			\$ 48,208.13	\$ 40.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,050.64			\$ 2,892.49	\$ 158.16	-5.18%	
Total Bill after Taxes			\$ 51,218.72			\$ 51,100.62	\$ 118.10	-0.23%	

Small Commercial and USL

Consumption	1,000,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.01%
Distribution (kWh)	1,000,000	\$ 0.0256	\$ 25,600.00	1,000,000	\$ 0.0257	\$ 25,700.00	\$100.0000	0.39%	21.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0008	\$ 800.00	1,000,000	\$ 0.0008	\$ 800.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26,414.29			\$ 26,514.35	\$ 100.06	0.38%	22.00%
Other Charges (kWh)	1043300	\$ 0.0231	\$ 24,100.23	1043300	\$ 0.0231	\$ 24,100.23	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	57.96%
Total Bill before Taxes			\$ 120,408.87			\$ 120,508.93	\$ 100.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,625.90			\$ 7,230.54	\$ 395.36	-5.18%	
Total Bill after Taxes			\$ 128,034.77			\$ 127,739.47	\$ 295.30	-0.23%	

Small Commercial and USL

Consumption	1,500,000 kWh 0 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.29			\$ 14.35	\$ 0.06	0.42%	0.01%
Distribution (kWh)	1,500,000	\$ 0.0256	\$ 38,400.00	1,500,000	\$ 0.0257	\$ 38,550.00	\$150.0000	0.39%	21.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0008	\$ 1,200.00	1,500,000	\$ 0.0008	\$ 1,200.00	\$ -	0.00%	0.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39,614.29			\$ 39,764.35	\$ 150.06	0.38%	22.00%
Other Charges (kWh)	1564950	\$ 0.0231	\$ 36,150.35	1564950	\$ 0.0231	\$ 36,150.35	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	57.98%
Total Bill before Taxes			\$ 180,609.54			\$ 180,759.60	\$ 150.06	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,438.60			\$ 10,845.58	\$ 593.03	-5.18%	
Total Bill after Taxes			\$ 192,048.14			\$ 191,605.17	\$ 442.97	-0.23%	

GS 50 - 499 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	3.96%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.3715	\$ 262.29	60	\$ 4.3909	\$ 263.45	\$ 1.16	0.44%	14.24%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3293	\$ 19.76	60	\$ 0.3293	\$ 19.76	\$ -	0.00%	1.07%
Sub-Total			\$ 355.01			\$ 356.49	\$ 1.48	0.42%	19.26%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	11.16%
Other Charges (kW)	63	\$ 3.9245	\$ 245.67	63	\$ 3.9245	\$ 245.67	\$ -	0.00%	13.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	53.95%
Total Bill before Taxes			\$ 1,849.01			\$ 1,850.50	\$ 1.48	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.10			\$ 111.03	\$ 6.07	-5.19%	
Total Bill after Taxes			\$ 1,966.12			\$ 1,961.53	\$ 4.59	-0.23%	

GS 50 - 499 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	1.71%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.3715	\$ 437.15	100	\$ 4.3909	\$ 439.09	\$ 1.94	0.44%	10.22%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3293	\$ 32.93	100	\$ 0.3293	\$ 32.93	\$ -	0.00%	0.77%
Sub-Total			\$ 543.04			\$ 545.30	\$ 2.26	0.42%	12.70%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	12.83%
Other Charges (kW)	104	\$ 3.9245	\$ 409.44	104	\$ 3.9245	\$ 409.44	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.01%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	63.93%
Total Bill before Taxes			\$ 4,292.64			\$ 4,294.90	\$ 2.26	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 271.87			\$ 257.69	\$ 14.17	-5.21%	
Total Bill after Taxes			\$ 4,564.51			\$ 4,552.59	\$ 11.91	-0.26%	

GS 50 - 499 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.57%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.3715	\$ 2,185.75	500	\$ 4.3909	\$ 2,195.45	\$ 9.70	0.44%	17.10%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3293	\$ 164.65	500	\$ 0.3293	\$ 164.65	\$ -	0.00%	1.28%
Sub-Total			\$ 2,423.36			\$ 2,433.38	\$ 10.02	0.41%	18.95%
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ -	0.00%	10.72%
Other Charges (kW)	522	\$ 3.9245	\$ 2,047.22	522	\$ 3.9245	\$ 2,047.22	\$ -	0.00%	15.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ -	0.00%	54.04%
Total Bill before Taxes			\$ 12,831.09			\$ 12,841.11	\$ 10.02	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 812.64			\$ 770.47	\$ 42.17	-5.19%	
Total Bill after Taxes			\$ 13,643.73			\$ 13,611.58	\$ 32.15	-0.24%	

GS 50 - 499 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.3715	\$ 4,371.50	1,000	\$ 4.3909	\$ 4,390.90	\$ 19.40	0.44%	10.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3293	\$ 329.30	1,000	\$ 0.3293	\$ 329.30	\$ -	0.00%	0.78%
Sub-Total			\$ 4,773.76			\$ 4,793.48	\$ 19.72	0.41%	11.32%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.01%
Other Charges (kW)	1,043	\$ 3.9245	\$ 4,094.43	1,043	\$ 3.9245	\$ 4,094.43	\$ -	0.00%	9.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	65.90%
Total Bill before Taxes			\$ 42,330.50			\$ 42,350.22	\$ 19.72	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,680.93			\$ 2,541.01	\$ -139.92	-5.22%	
Total Bill after Taxes			\$ 45,011.44			\$ 44,891.24	\$ -120.20	-0.27%	

GS 50 - 499 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.3715	\$ 13,114.50	3,000	\$ 4.3909	\$ 13,172.70	\$ 58.20	0.44%	11.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3293	\$ 987.90	3,000	\$ 0.3293	\$ 987.90	\$ -	0.00%	0.90%
Sub-Total			\$ 14,175.36			\$ 14,233.88	\$ 58.52	0.41%	12.92%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	12.50%
Other Charges (kW)	3,130	\$ 3.9245	\$ 12,283.29	3,130	\$ 3.9245	\$ 12,283.29	\$ -	0.00%	11.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	63.40%
Total Bill before Taxes			\$ 110,124.56			\$ 110,183.08	\$ 58.52	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,974.56			\$ 6,610.98	\$ -363.57	-5.21%	
Total Bill after Taxes			\$ 117,099.12			\$ 116,794.07	\$ -305.05	-0.26%	

GS 50 - 499 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 72.96			\$ 73.28	\$ 0.32	0.44%	0.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.3715	\$ 17,486.00	4,000	\$ 4.3909	\$ 17,563.60	\$ 77.60	0.44%	10.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3293	\$ 1,317.20	4,000	\$ 0.3293	\$ 1,317.20	\$ -	0.00%	0.82%
Sub-Total			\$ 18,876.16			\$ 18,954.08	\$ 77.92	0.41%	11.78%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	12.84%
Other Charges (kW)	4,173	\$ 3.9245	\$ 16,377.72	4,173	\$ 3.9245	\$ 16,377.72	\$ -	0.00%	10.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	65.16%

Total Bill before Taxes	\$ 160,756.12	\$ 160,834.04	\$ 77.92	0.05%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 10,181.22	\$ 9,850.04	\$ 531.18	-5.22%	
Total Bill after Taxes	\$ 170,937.34	\$ 170,484.09	\$ 453.26	-0.27%	

GS 500 - 4999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	43.88%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6835	\$ 101.01	60	\$ 1.6910	\$ 101.46	\$ 0.45	0.45%	3.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0222	\$ 1.33	60	\$ 0.0222	\$ 1.33	\$ -	0.00%	-0.05%
Sub-Total			\$ 1,334.24			\$ 1,340.16	\$ 5.92	0.44%	47.40%
Other Charges (kWh)	15650	\$ 0.0132	\$ 206.57	15650	\$ 0.0132	\$ 206.57	\$ -	0.00%	7.31%
Other Charges (kW)	63	\$ 3.8168	\$ 238.92	63	\$ 3.8168	\$ 238.92	\$ -	0.00%	8.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.54%
Cost of Power Commodity (kW)	14,900	\$ 0.0670	\$ 998.27	14,900	\$ 0.0670	\$ 998.27	\$ -	0.00%	35.31%
Total Bill before Taxes			\$ 2,821.50			\$ 2,827.42	\$ 5.92	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 178.70			\$ 169.65	\$ 9.05	-5.06%	
Total Bill after Taxes			\$ 3,000.20			\$ 2,997.07	\$ 3.13	-0.10%	

GS 500 - 4999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	24.10%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6835	\$ 168.35	100	\$ 1.6910	\$ 169.10	\$ 0.75	0.45%	3.29%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0222	\$ 2.22	100	\$ 0.0222	\$ 2.22	\$ -	0.00%	-0.04%
Sub-Total			\$ 1,400.69			\$ 1,406.91	\$ 6.22	0.44%	27.34%
Other Charges (kWh)	41732	\$ 0.0132	\$ 550.86	41732	\$ 0.0132	\$ 550.86	\$ -	0.00%	10.71%
Other Charges (kW)	104	\$ 3.8168	\$ 398.21	104	\$ 3.8168	\$ 398.21	\$ -	0.00%	7.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.85%
Cost of Power Commodity (kW)	40,982	\$ 0.0670	\$ 2,745.79	40,982	\$ 0.0670	\$ 2,745.79	\$ -	0.00%	53.37%
Total Bill before Taxes			\$ 5,139.05			\$ 5,145.27	\$ 6.22	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 325.47			\$ 308.72	\$ 16.76	-5.15%	
Total Bill after Taxes			\$ 5,464.53			\$ 5,453.99	\$ 10.54	-0.19%	

GS 500 - 4999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	9.98%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6835	\$ 841.75	500	\$ 1.6910	\$ 845.50	\$ 3.75	0.45%	6.80%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0222	\$ 11.10	500	\$ 0.0222	\$ 11.10	\$ -	0.00%	-0.09%

Sub-Total		\$ 2,065.21		\$ 2,074.43	\$ 9.22	0.45%	16.69%
Other Charges (kWh)	104330	\$ 0.0132	\$ 1,377.16	104330	\$ 0.0132	\$ 1,377.16	\$ - 0.00% 11.08%
Other Charges (kW)	522	\$ 3.8168	\$ 1,991.03	522	\$ 3.8168	\$ 1,991.03	\$ - 0.00% 16.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ - 0.00% 0.35%
Cost of Power Commodity (kW)	103,580	\$ 0.0670	\$ 6,939.86	103,580	\$ 0.0670	\$ 6,939.86	\$ - 0.00% 55.85%
Total Bill before Taxes		\$ 12,416.76		\$ 12,425.98	\$ 9.22	0.07%	100%
GST (2006 - 7%, 2007 - 6%)		\$ 786.39		\$ 745.56	-\$ 40.84	-5.19%	
Total Bill after Taxes		\$ 13,203.15		\$ 13,171.54	-\$ 31.62	-0.24%	

GS 500 - 4999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	3.07%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6835	\$ 1,683.50	1,000	\$ 1.6910	\$ 1,691.00	\$ 7.50	0.45%	4.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0222	-\$ 22.20	1,000	-\$ 0.0222	-\$ 22.20	\$ -	0.00%	-0.06%
Sub-Total			\$ 2,895.86			\$ 2,908.83	\$ 12.97	0.45%	7.21%
Other Charges (kWh)	417320	\$ 0.0132	\$ 5,508.62	417320	\$ 0.0132	\$ 5,508.62	\$ -	0.00%	13.65%
Other Charges (kW)	1,043	\$ 3.8168	\$ 3,982.07	1,043	\$ 3.8168	\$ 3,982.07	\$ -	0.00%	9.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,570	\$ 0.0670	\$ 27,910.19	416,570	\$ 0.0670	\$ 27,910.19	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 40,340.24			\$ 40,353.21	\$ 12.97	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,554.88			\$ 2,421.19	-\$ 133.69	-5.23%	
Total Bill after Taxes			\$ 42,895.12			\$ 42,774.40	-\$ 120.72	-0.28%	

GS 500 - 4999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0433
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	1.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6835	\$ 5,050.50	3,000	\$ 1.6910	\$ 5,073.00	\$ 22.50	0.45%	4.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0222	-\$ 66.60	3,000	-\$ 0.0222	-\$ 66.60	\$ -	0.00%	-0.07%
Sub-Total			\$ 6,218.46			\$ 6,246.43	\$ 27.97	0.45%	6.13%
Other Charges (kWh)	1043300	\$ 0.0132	\$ 13,771.56	1043300	\$ 0.0132	\$ 13,771.56	\$ -	0.00%	13.52%
Other Charges (kW)	3,130	\$ 3.8168	\$ 11,946.20	3,130	\$ 3.8168	\$ 11,946.20	\$ -	0.00%	11.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,550	\$ 0.0670	\$ 69,850.85	1,042,550	\$ 0.0670	\$ 69,850.85	\$ -	0.00%	68.58%
Total Bill before Taxes			\$ 101,830.57			\$ 101,858.54	\$ 27.97	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,449.27			\$ 6,111.51	-\$ 337.76	-5.24%	
Total Bill after Taxes			\$ 108,279.84			\$ 107,970.05	-\$ 309.79	-0.29%	

GS 500 - 4999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0433
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,234.56			\$ 1,240.03	\$ 5.47	0.44%	0.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6835	\$ 6,734.00	4,000	\$ 1.6910	\$ 6,764.00	\$ 30.00	0.45%	4.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0222	\$ 88.80	4,000	\$ 0.0222	\$ 88.80	\$ -	0.00%	-0.08%
Sub-Total			\$ 7,879.76			\$ 7,915.23	\$ 35.47	0.45%	5.30%
Other Charges (kWh)	1564950	\$ 0.0132	\$ 20,657.34	1564950	\$ 0.0132	\$ 20,657.34	\$ -	0.00%	13.83%
Other Charges (kW)	4,173	\$ 3.8168	\$ 15,928.27	4,173	\$ 3.8168	\$ 15,928.27	\$ -	0.00%	10.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,564,200	\$ 0.0670	\$ 104,801.40	1,564,200	\$ 0.0670	\$ 104,801.40	\$ -	0.00%	70.17%
Total Bill before Taxes			\$ 149,310.27			\$ 149,345.74	\$ 35.47	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,456.32			\$ 8,960.74	\$ 495.57	-5.24%	
Total Bill after Taxes			\$ 158,766.59			\$ 158,306.48	\$ 460.10	-0.29%	

Large User > 5000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	53.32%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.7819	\$ 1,390.95	500	\$ 2.7942	\$ 1,397.10	\$ 6.15	0.44%	5.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0143	\$ 7.15	\$ -	0.00%	0.03%
Sub-Total			\$ 14,588.80			\$ 14,653.45	\$ 64.65	0.44%	58.97%
Other Charges (kWh)	101450	\$ 0.0132	\$ 1,339.14	101450	\$ 0.0132	\$ 1,339.14	\$ -	0.00%	5.39%
Other Charges (kW)	507	\$ 4.0744	\$ 2,066.74	507	\$ 4.0744	\$ 2,066.74	\$ -	0.00%	8.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.18%
Cost of Power Commodity (kW)	100,700	\$ 0.0670	\$ 6,746.90	100,700	\$ 0.0670	\$ 6,746.90	\$ -	0.00%	27.15%
Total Bill before Taxes			\$ 24,785.08			\$ 24,849.73	\$ 64.65	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,569.72			\$ 1,490.98	\$ 78.74	-5.02%	
Total Bill after Taxes			\$ 26,354.80			\$ 26,340.71	\$ 14.09	-0.05%	

Large User > 5000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	25.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.7819	\$ 2,781.90	1,000	\$ 2.7942	\$ 2,794.20	\$ 12.30	0.44%	5.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0143	\$ 14.30	\$ -	0.00%	0.03%
Sub-Total			\$ 15,986.90			\$ 16,057.70	\$ 70.80	0.44%	30.45%
Other Charges (kWh)	405800	\$ 0.0132	\$ 5,356.56	405800	\$ 0.0132	\$ 5,356.56	\$ -	0.00%	10.16%
Other Charges (kW)	1,015	\$ 4.0744	\$ 4,133.48	1,015	\$ 4.0744	\$ 4,133.48	\$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	405,050	\$ 0.0670	\$ 27,138.35	405,050	\$ 0.0670	\$ 27,138.35	\$ -	0.00%	51.47%
Total Bill before Taxes			\$ 52,658.79			\$ 52,729.59	\$ 70.80	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,335.06			\$ 3,163.78	\$ 171.28	-5.14%	
Total Bill after Taxes			\$ 55,993.85			\$ 55,893.36	\$ 100.48	-0.18%	

Large User > 5000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	11.48%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.7819	\$ 8,345.70	3,000	\$ 2.7942	\$ 8,382.60	\$ 36.90	0.44%	7.26%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0143	\$ 42.90	\$ -	0.00%	0.04%
Sub-Total			\$ 21,579.30			\$ 21,674.70	\$ 95.40	0.44%	18.78%
Other Charges (kWh)	1014500	\$ 0.0132	\$ 13,391.40	1014500	\$ 0.0132	\$ 13,391.40	\$ -	0.00%	11.60%
Other Charges (kW)	3,044	\$ 4.0744	\$ 12,400.44	3,044	\$ 4.0744	\$ 12,400.44	\$ -	0.00%	10.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,013,750	\$ 0.0670	\$ 67,921.25	1,013,750	\$ 0.0670	\$ 67,921.25	\$ -	0.00%	58.84%
Total Bill before Taxes			\$ 115,335.89			\$ 115,431.29	\$ 95.40	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,304.61			\$ 6,925.88	\$ 378.73	-5.18%	
Total Bill after Taxes			\$ 122,640.49			\$ 122,357.16	\$ 283.33	-0.23%	

Large User > 5000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0145
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,190.70			\$ 13,249.20	\$ 58.50	0.44%	8.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.7819	\$ 11,127.60	4,000	\$ 2.7942	\$ 11,176.80	\$ 49.20	0.44%	6.85%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0143	\$ 57.20	\$ -	0.00%	0.04%
Sub-Total			\$ 24,375.50			\$ 24,483.20	\$ 107.70	0.44%	15.02%
Other Charges (kWh)	1521750	\$ 0.0132	\$ 20,087.10	1521750	\$ 0.0132	\$ 20,087.10	\$ -	0.00%	12.32%
Other Charges (kW)	4,058	\$ 4.0744	\$ 16,533.92	4,058	\$ 4.0744	\$ 16,533.92	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,521,000	\$ 0.0670	\$ 101,907.00	1,521,000	\$ 0.0670	\$ 101,907.00	\$ -	0.00%	62.50%
Total Bill before Taxes			\$ 162,947.02			\$ 163,054.72	\$ 107.70	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,319.98			\$ 9,783.28	\$ 536.69	-5.20%	
Total Bill after Taxes			\$ 173,266.99			\$ 172,838.00	\$ 428.99	-0.25%	

