



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Erie Thames Powerline Corporation

Licence Number: ED-2002-0516

IRM 2007 EB Number: EB-2007-0524

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0361

Date of Submission: January 26th 2007

Revision: 0

Version: 1.0

Contact Information

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Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Erie Thames Powerline Corporation

EB-2007-0524, EB-2005-0361

January 26th 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential Customers	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 999 kW	Yes
4	General Service 1,000 to 2,999 kW	Yes
5	General Service 3,000 to 4,999 kW	Yes
6	Large Use	Yes
7	Unmetered Scattered Load	Yes
8	Sentinel Lighting	Yes
9	Street Lighting	Yes
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 999 kW	Yes
4	General Service 1,000 to 2,999 kW	Yes
5	General Service 3,000 to 4,999 kW	Yes
6	Large Use	Yes
7	Unmetered Scattered Load	Yes
8	Sentinal Lighting	Yes
9	Street Lighting	Yes
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Erie Thames Powerline Corporation

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential Customers

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Further servicing details are available in the distributor's Conditions of Service

General Service Less Than 50 kW

This classification applies to a non residential account whose average monthly maximum demand is less than or is forecast to be less than, 50 kW, and town houses and condominiums that require centralized bulk metering. Further servicing details are available in the distributor's Conditions of Service

General Service 50 to 999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1000 kW. Note that for the application of Retail Transmission Rate-Network Service Rate and the Retail Transmission Rate- Line and Transformation Connection Service Rae the following sub-classifications apply.

General Service 50 to 1,000 kW non-interval metered
General Service 50 to 1,000 kW interval metered

General Service 1,000 to 2,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 1,000 kW but less than 3,000 kW. Note that for the application of Retail Transmission Rate-Network Service Rate and the Retail Transmission Rate- Line and Transformation Connection Service Rae the following sub-classifications apply.

General Service 1,000 to 3,000 kW non-interval metered
General Service 1,000 to 3,000 kW interval metered

General Service 3,000 to 4,999 kW

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 3,000 kW but less than 5,000 kW. Further servicing details are available in the distributor's Conditions of Service

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Further servicing details are available in the distributor's Conditions of Service

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, decorative street lighting, billboards, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information and documentation with regard to electrical consumption of the unmetered load or periodic monitoring of the actual consumption. Further servicing details are available in the distributor's Conditions of Service



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and privat roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Street Lighting plant, facilities or equipment owned by the customer are subject to the ESA requirements.

Erie Thames Powerlines proposes to maintain its current customer classes and sub-classes

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	13.84
Distribution Volumetric Rate	\$/kWh	0.0135
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0047
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	27.25
Distribution Volumetric Rate	\$/kWh	0.0161
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0030
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 999 kW

Service Charge	\$	381.03
Distribution Volumetric Rate	\$/kW	1.9630
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.6559
Retail Transmission Rate – Network Service Rate	\$/kW	1.9561
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6359
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 1,000 to 2,999 kW

Service Charge	\$	6,266.70
Distribution Volumetric Rate	\$/kW	2.2000
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	2.0238
Retail Transmission Rate – Network Service Rate	\$/kW	2.1246
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7592
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 3,000 to 4,999 kW

Service Charge	\$	7,023.01
Distribution Volumetric Rate	\$/kW	2.1387
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.1437
Retail Transmission Rate – Network Service Rate	\$/kW	2.2400
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8774
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	14,227.93
Distribution Volumetric Rate	\$/kW	1.3102
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(0.0674)
Retail Transmission Rate – Network Service Rate	\$/kW	2.3553
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9955
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Unmetered Scattered Load

Service Charge	\$	6.34
Distribution Volumetric Rate	\$/kWh	0.0367
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinal Lighting

Service Charge	\$	2.05
Distribution Volumetric Rate	\$/kW	9.7358
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	4.4848
Retail Transmission Rate – Network Service Rate	\$/kW	1.5107
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2633
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.52
Distribution Volumetric Rate	\$/kW	1.7903
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(0.1571)
Retail Transmission Rate – Network Service Rate	\$/kW	1.5107
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2633
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Erie Thames Powerline Corporation

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.27	
General Service Less Than 50 kW	\$ 0.27	
General Service 50 to 999 kW	\$ 0.27	
General Service 1,000 to 2,999 kW	\$ 0.27	
General Service 3,000 to 4,999 kW	\$ 0.27	
Large Use	\$ 0.27	
Unmetered Scatterd Load	\$ -	
Sentinal Lighting	\$ -	
Street Lighting	\$ -	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Erie Thames Powerline Corporation
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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 kW / kWh
<i>Residential</i>	\$ 13.84	\$ 0.27	\$ 13.57	0.0135 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 27.25	\$ 0.27	\$ 26.98	0.0161 \$/kWh
<i>General Service 50 to 999 kW</i>	\$ 381.03	\$ 0.27	\$ 380.76	1.9630 \$/kW
<i>General Service 1,000 to 2,999 kW</i>	\$ 6,266.70	\$ 0.27	\$ 6,266.43	2.2000 \$/kW
<i>General Service 3,000 to 4,999 kW</i>	\$ 7,023.01	\$ 0.27	\$ 7,022.74	2.1387 \$/kW
<i>Large Use</i>	\$ 14,227.93	\$ 0.27	\$ 14,227.66	1.3102 \$/kW
<i>Unmetered Scattered Load</i>	\$ 6.34	\$ -	\$ 6.34	0.0367 \$/kWh
<i>Sentinal Lighting</i>	\$ 2.05	\$ -	\$ 2.05	9.7358 \$/kW
<i>Street Lighting</i>	\$ 0.52	\$ -	\$ 0.52	1.7903 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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EB-2007-0524, EB-2005-0361

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$13.57	\$13.69	\$	0.0135	\$0.0136	
<i>General Service Less Than 50 kW</i>	\$26.98	\$27.23	\$	0.0161	\$0.0162	
<i>General Service 50 to 999 kW</i>	\$380.76	\$384.26	\$	1.9630	\$1.9811	
<i>General Service 1,000 to 2,999 kW</i>	\$6,266.43	\$6,324.08	\$	2.2000	\$2.2202	
<i>General Service 3,000 to 4,999 kW</i>	\$7,022.74	\$7,087.35	\$	2.1387	\$2.1584	
<i>Large Use</i>	\$14,227.66	\$14,358.55	\$	1.3102	\$1.3223	
<i>Unmetered Scatterd Load</i>	\$6.34	\$6.40	\$	0.0367	\$0.0370	
<i>Sentinal Lighting</i>	\$2.05	\$2.07	\$	9.7358	\$9.8254	
<i>Street Lighting</i>	\$0.52	\$0.52	\$	1.7903	\$1.8068	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kWh / kWh</i>
<i>Residential</i>	\$ 13.69	\$ 0.27	\$ 13.96	0.0136
<i>General Service Less Than 50 kW</i>	\$ 27.23	\$ 0.27	\$ 27.50	0.0162
<i>General Service 50 to 999 kW</i>	\$ 384.26	\$ 0.27	\$ 384.53	1.9811
<i>General Service 1,000 to 2,999 kW</i>	\$ 6,324.08	\$ 0.27	\$ 6,324.35	2.2202
<i>General Service 3,000 to 4,999 kW</i>	\$ 7,087.35	\$ 0.27	\$ 7,087.62	2.1584
<i>Large Use</i>	\$ 14,358.55	\$ 0.27	\$ 14,358.82	1.3223
<i>Unmetered Scatterd Load</i>	\$ 6.40	\$ -	\$ 6.40	0.0370
<i>Sentinal Lighting</i>	\$ 2.07	\$ -	\$ 2.07	9.8254
<i>Street Lighting</i>	\$ 0.52	\$ -	\$ 0.52	1.8068

Erie Thames Powerline Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0524

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential Customers
 This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Further servicing details are available in the distributor's Conditions of Service

General Service Less Than 50 kW
 This classification applies to a non residential account whose average monthly maximum demand is less than or is forecast to be less than, 50 kW, and town houses and condominiums that require centralized bulk metering. Further servicing details are available in the distributor's Conditions of Service

General Service 50 to 999 kW
 This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1000 kW. Note that for the application of Retail Transmission Rate-Network Service Rate and the Retail Transmission Rate- Line and Transformation Connection Service Rae the following sub-classifications apply.
 General Service 50 to 1,000 kW non-interval metered
 General Service 50 to 1,000 kW interval metered

General Service 1,000 to 2,999 kW
 This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 1,000 kW but less than 3,000 kW. Note that for the application of Retail Transmission Rate-Network Service Rate and the Retail Transmission Rate- Line and Transformation Connection Service Rae the following sub-classifications apply.
 General Service 1,000 to 3,000 kW non-interval metered
 General Service 1,000 to 3,000 kW interval metered

General Service 3,000 to 4,999 kW
 This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 3,000 kW but less than 5,000 kW. Further servicing details are available in the distributor's Conditions of Service

Large Use
 This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Further servicing details are available in the distributor's Conditions of Service

Erie Thames Powerline Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0524

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, decorative street lighting, billboards, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information and documentation with regard to electrical consumption of the unmetered load or periodic monitoring of the actual consumption. Further servicing details are available in the distributor's Conditions of Service

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and privat roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Street Lighting plant, facilities or equipment owned by the customer are subject to the ESA requirements.

Erie Thames Powerlines proposes to maintain its current customer classes and sub-classes

Erie Thames Powerline Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0524

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	13.96
Distribution Volumetric Rate	\$/kWh	0.0136
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0047
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	27.50
Distribution Volumetric Rate	\$/kWh	0.0162
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0030
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 999 kW

Service Charge	\$	384.53
Distribution Volumetric Rate	\$/kW	1.9811
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	0.6559
Retail Transmission Rate – Network Service Rate	\$/kW	1.9561
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6359
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Erie Thames Powerline Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0524

General Service 1,000 to 2,999 kW

Service Charge	\$	6,324.35
Distribution Volumetric Rate	\$/kW	2.2202
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	2.0238
Retail Transmission Rate – Network Service Rate	\$/kW	2.1246
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7592
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 3,000 to 4,999 kW

Service Charge	\$	7,087.62
Distribution Volumetric Rate	\$/kW	2.1584
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	0.1437
Retail Transmission Rate – Network Service Rate	\$/kW	2.2400
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8774
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	14,358.82
Distribution Volumetric Rate	\$/kW	1.3223
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	(0.0674)
Retail Transmission Rate – Network Service Rate	\$/kW	2.3553
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9955
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scatterd Load

Service Charge	\$	6.40
Distribution Volumetric Rate	\$/kWh	0.0370
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Erie Thames Powerline Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0524

Sentinel Lighting

Service Charge	\$	2.07
Distribution Volumetric Rate	\$/kW	9.8254
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	4.4848
Retail Transmission Rate – Network Service Rate	\$/kW	1.5107
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2633
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.52
Distribution Volumetric Rate	\$/kW	1.8068
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	(0.1571)
Retail Transmission Rate – Network Service Rate	\$/kW	1.5107
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2633
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Erie Thames Powerline Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0524

Erie Thames Powerline Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0524



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Erie Thames Powerline Corporation

EB-2007-0524, EB-2005-0361

January 26th 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	100	\$ 0.0135	\$ 1.35	100	\$ 0.0136	\$ 1.36	\$ 0.0100	0.74%	5.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0047	\$ 0.47	100	\$ 0.0047	\$ 0.47	\$ -	0.00%	1.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.66			\$ 15.79	\$ 0.13	0.83%	65.18%
Other Charges (kWh)	104	\$ 0.0229	\$ 2.39	104	\$ 0.0229	\$ 2.39	\$ -	0.00%	9.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	24.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.10			\$ 24.23	\$ 0.13	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.53			\$ 1.45	-\$ 0.07	-4.75%	
Total Bill after Taxes			\$ 25.62			\$ 25.68	\$ 0.06	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	250	\$ 0.0135	\$ 3.38	250	\$ 0.0136	\$ 3.40	\$ 0.0250	0.74%	14.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0047	\$ 1.18	250	\$ 0.0047	\$ 1.18	\$ -	0.00%	4.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.39			\$ 18.54	\$ 0.14	0.79%	46.78%
Other Charges (kWh)	261	\$ 0.0229	\$ 5.97	261	\$ 0.0229	\$ 5.97	\$ -	0.00%	15.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	38.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.48			\$ 39.62	\$ 0.14	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.50			\$ 2.38	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 41.98			\$ 42.00	\$ 0.02	0.05%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	500	\$ 0.0135	\$ 6.75	500	\$ 0.0136	\$ 6.80	\$ 0.0500	0.74%	28.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0047	\$ 2.35	500	\$ 0.0047	\$ 2.35	\$ -	0.00%	9.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.94			\$ 23.11	\$ 0.17	0.74%	35.40%
Other Charges (kWh)	521	\$ 0.0229	\$ 11.94	521	\$ 0.0229	\$ 11.94	\$ -	0.00%	18.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	46.32%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.12			\$ 65.29	\$ 0.17	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.12			\$ 3.92	-\$ 0.21	-5.02%	
Total Bill after Taxes			\$ 69.24			\$ 69.20	-\$ 0.04	-0.05%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	750	\$ 0.0135	\$ 10.13	750	\$ 0.0136	\$ 10.20	\$ 0.0750	0.74%	42.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0047	\$ 3.53	750	\$ 0.0047	\$ 3.53	\$ -	0.00%	14.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.49			\$ 27.69	\$ 0.19	0.71%	29.90%
Other Charges (kWh)	782	\$ 0.0229	\$ 17.91	782	\$ 0.0229	\$ 17.91	\$ -	0.00%	19.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	37.59%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.20	182	\$ 0.0670	\$ 12.20	\$ -	0.00%	13.17%
Total Bill before Taxes			\$ 92.39			\$ 92.59	\$ 0.19	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.85			\$ 5.56	-\$ 0.30	-5.06%	
Total Bill after Taxes			\$ 98.25			\$ 98.14	-\$ 0.10	-0.10%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	1,000	\$ 0.0135	\$ 13.50	1,000	\$ 0.0136	\$ 13.60	\$ 0.1000	0.74%	56.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0047	\$ 4.70	1,000	\$ 0.0047	\$ 4.70	\$ -	0.00%	19.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.04			\$ 32.26	\$ 0.22	0.69%	26.75%
Other Charges (kWh)	1043	\$ 0.0229	\$ 23.88	1043	\$ 0.0229	\$ 23.88	\$ -	0.00%	19.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.86%
Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.66	443	\$ 0.0670	\$ 29.66	\$ -	0.00%	24.59%
Total Bill before Taxes			\$ 120.38			\$ 120.60	\$ 0.22	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.62			\$ 7.24	-\$ 0.39	-5.09%	
Total Bill after Taxes			\$ 128.00			\$ 127.83	-\$ 0.17	-0.13%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	1,500	\$ 0.0135	\$ 20.25	1,500	\$ 0.0136	\$ 20.40	\$ 0.1500	0.74%	84.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0047	\$ 7.05	1,500	\$ 0.0047	\$ 7.05	\$ -	0.00%	29.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.14			\$ 41.41	\$ 0.27	0.66%	23.45%
Other Charges (kWh)	1564	\$ 0.0229	\$ 35.82	1564	\$ 0.0229	\$ 35.82	\$ -	0.00%	20.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.70%
Cost of Power Commodity (kW)	964	\$ 0.0670	\$ 64.59	964	\$ 0.0670	\$ 64.59	\$ -	0.00%	36.57%
Total Bill before Taxes			\$ 176.35			\$ 176.62	\$ 0.27	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.17			\$ 10.60	-\$ 0.57	-5.12%	
Total Bill after Taxes			\$ 187.52			\$ 187.22	-\$ 0.30	-0.16%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	2,000	\$ 0.0135	\$ 27.00	2,000	\$ 0.0136	\$ 27.20	\$ 0.2000	0.74%	112.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0047	\$ 9.40	2,000	\$ 0.0047	\$ 9.40	\$ -	0.00%	38.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.24			\$ 50.56	\$ 0.32	0.64%	21.73%
Other Charges (kWh)	2085	\$ 0.0229	\$ 47.76	2085	\$ 0.0229	\$ 47.76	\$ -	0.00%	20.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.96%
Cost of Power Commodity (kW)	1,485	\$ 0.0670	\$ 99.52	1,485	\$ 0.0670	\$ 99.52	\$ -	0.00%	42.78%
Total Bill before Taxes			\$ 232.32			\$ 232.64	\$ 0.32	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.71			\$ 13.96	-\$ 0.76	-5.13%	
Total Bill after Taxes			\$ 247.03			\$ 246.60	-\$ 0.44	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0162	\$ 16.20	\$ 0.1000	0.62%	66.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	12.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.35			\$ 46.70	\$ 0.35	0.76%	35.15%
Other Charges (kWh)	1043	\$ 0.0221	\$ 23.04	1043	\$ 0.0221	\$ 23.04	\$ -	0.00%	17.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.74%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.61	293	\$ 0.0670	\$ 19.61	\$ -	0.00%	14.76%
Total Bill before Taxes			\$ 132.50			\$ 132.85	\$ 0.35	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.39			\$ 7.97	-\$ 0.42	-5.01%	
Total Bill after Taxes			\$ 140.90			\$ 140.83	-\$ 0.07	-0.05%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0162	\$ 32.40	\$ 0.2000	0.62%	133.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0030	\$ 6.00	2,000	\$ 0.0030	\$ 6.00	\$ -	0.00%	24.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 65.45			\$ 65.90	\$ 0.45	0.69%	26.90%
Other Charges (kWh)	2085	\$ 0.0221	\$ 46.09	2085	\$ 0.0221	\$ 46.09	\$ -	0.00%	18.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.76%
Cost of Power Commodity (kW)	1,335	\$ 0.0670	\$ 89.47	1,335	\$ 0.0670	\$ 89.47	\$ -	0.00%	36.53%
Total Bill before Taxes			\$ 244.51			\$ 244.96	\$ 0.45	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.49			\$ 14.70	-\$ 0.79	-5.09%	
Total Bill after Taxes			\$ 259.99			\$ 259.66	-\$ 0.34	-0.13%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	5,000	\$ 0.0161	\$ 80.50	5,000	\$ 0.0162	\$ 81.00	\$ 0.5000	0.62%	334.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0030	\$ 15.00	5,000	\$ 0.0030	\$ 15.00	\$ -	0.00%	61.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 122.75			\$ 123.50	\$ 0.75	0.61%	21.25%
Other Charges (kWh)	5214	\$ 0.0221	\$ 115.22	5214	\$ 0.0221	\$ 115.22	\$ -	0.00%	19.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.48%
Cost of Power Commodity (kW)	4,464	\$ 0.0670	\$ 299.05	4,464	\$ 0.0670	\$ 299.05	\$ -	0.00%	51.45%
Total Bill before Taxes			\$ 580.52			\$ 581.27	\$ 0.75	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.77			\$ 34.88	-\$ 1.89	-5.14%	
Total Bill after Taxes			\$ 617.29			\$ 616.15	-\$ 1.14	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	10,000	\$ 0.0161	\$ 161.00	10,000	\$ 0.0162	\$ 162.00	\$ 1.0000	0.62%	668.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0030	\$ 30.00	10,000	\$ 0.0030	\$ 30.00	\$ -	0.00%	123.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.25			\$ 219.50	\$ 1.25	0.57%	19.22%
Other Charges (kWh)	10427	\$ 0.0221	\$ 230.44	10427	\$ 0.0221	\$ 230.44	\$ -	0.00%	20.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kW)	9,677	\$ 0.0670	\$ 648.36	9,677	\$ 0.0670	\$ 648.36	\$ -	0.00%	56.78%
Total Bill before Taxes			\$ 1,140.55			\$ 1,141.80	\$ 1.25	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.23			\$ 68.51	-\$ 3.73	-5.16%	
Total Bill after Taxes			\$ 1,212.78			\$ 1,210.30	-\$ 2.48	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	15,000	\$ 0.0161	\$ 241.50	15,000	\$ 0.0162	\$ 243.00	\$ 1.5000	0.62%	1003.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0030	\$ 45.00	15,000	\$ 0.0030	\$ 45.00	\$ -	0.00%	185.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 313.75			\$ 315.50	\$ 1.75	0.56%	18.53%
Other Charges (kWh)	15641	\$ 0.0221	\$ 345.66	15641	\$ 0.0221	\$ 345.66	\$ -	0.00%	20.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.56%
Cost of Power Commodity (kW)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	58.61%
Total Bill before Taxes			\$ 1,700.57			\$ 1,702.32	\$ 1.75	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.70			\$ 102.14	-\$ 5.56	-5.17%	
Total Bill after Taxes			\$ 1,808.27			\$ 1,804.46	-\$ 3.81	-0.21%	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.9630	\$ 117.78	60	\$ 1.9811	\$ 118.87	\$ 1.09	0.92%	490.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6559	\$ 39.35	60	\$ 0.6559	\$ 39.35	\$ -	0.00%	162.45%
Sub-Total			\$ 538.16			\$ 542.75	\$ 4.59	0.85%	26.93%
Other Charges (kWh)	15641	\$ 0.0132	\$ 206.45	15641	\$ 0.0132	\$ 206.45	\$ -	0.00%	10.25%
Other Charges (kW)	63	\$ 3.5920	\$ 224.72	63	\$ 3.5920	\$ 224.72	\$ -	0.00%	11.15%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
Cost of Power Commodity (kWh)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	49.51%
Total Bill before Taxes			\$ 2,010.50			\$ 2,015.09	\$ 4.59	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.33			\$ 120.91	-\$ 6.43	-5.05%	
Total Bill after Taxes			\$ 2,137.84			\$ 2,136.00	-\$ 1.84	-0.09%	

General Service 50 to 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.9630	\$ 196.30	100	\$ 1.9811	\$ 198.11	\$ 1.81	0.92%	817.78%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6559	\$ 65.59	100	\$ 0.6559	\$ 65.59	\$ -	0.00%	270.75%
Sub-Total			\$ 642.92			\$ 648.23	\$ 5.31	0.83%	14.86%
Other Charges (kWh)	41708	\$ 0.0132	\$ 550.55	41708	\$ 0.0132	\$ 550.55	\$ -	0.00%	12.62%
Other Charges (kW)	104	\$ 3.5920	\$ 374.54	104	\$ 3.5920	\$ 374.54	\$ -	0.00%	8.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	40,958	\$ 0.0670	\$ 2,744.19	40,958	\$ 0.0670	\$ 2,744.19	\$ -	0.00%	62.93%
Total Bill before Taxes			\$ 4,355.69			\$ 4,361.00	\$ 5.31	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.86			\$ 261.66	-\$ 14.20	-5.15%	
Total Bill after Taxes			\$ 4,631.55			\$ 4,622.66	-\$ 8.89	-0.19%	

General Service 50 to 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.9630	\$ 981.50	500	\$ 1.9811	\$ 990.55	\$ 9.05	0.92%	4088.88%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6559	\$ 327.95	500	\$ 0.6559	\$ 327.95	\$ -	0.00%	1353.74%
Sub-Total			\$ 1,690.48			\$ 1,703.03	\$ 12.55	0.74%	14.27%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	11.54%
Other Charges (kW)	521	\$ 3.5920	\$ 1,872.69	521	\$ 3.5920	\$ 1,872.69	\$ -	0.00%	15.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	58.13%
Total Bill before Taxes			\$ 11,918.87			\$ 11,931.42	\$ 12.55	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 754.86			\$ 715.89	-\$ 38.98	-5.16%	
Total Bill after Taxes			\$ 12,673.74			\$ 12,647.31	-\$ 26.43	-0.21%	

General Service 50 to 999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.9630	\$ 1,963.00	1,000	\$ 1.9811	\$ 1,981.10	\$ 18.10	0.92%	8177.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6559	\$ 655.90	1,000	\$ 0.6559	\$ 655.90	\$ -	0.00%	2707.48%
Sub-Total			\$ 2,999.93			\$ 3,021.53	\$ 21.60	0.72%	7.51%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	13.69%
Other Charges (kW)	1,043	\$ 3.5920	\$ 3,745.38	1,043	\$ 3.5920	\$ 3,745.38	\$ -	0.00%	9.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	69.37%
Total Bill before Taxes			\$ 40,188.37			\$ 40,209.97	\$ 21.60	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,545.26			\$ 2,412.60	-\$ 132.67	-5.21%	
Total Bill after Taxes			\$ 42,733.64			\$ 42,622.57	-\$ 111.07	-0.26%	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.9630	\$ 5,889.00	3,000	\$ 1.9811	\$ 5,943.30	\$ 54.30	0.92%	24533.30%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6559	\$ 1,967.70	3,000	\$ 0.6559	\$ 1,967.70	\$ -	0.00%	8122.45%
Sub-Total			\$ 8,237.73			\$ 8,295.53	\$ 57.80	0.70%	8.04%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	13.34%
Other Charges (kW)	3,128	\$ 3.5920	\$ 11,236.14	3,128	\$ 3.5920	\$ 11,236.14	\$ -	0.00%	10.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	67.68%
Total Bill before Taxes			\$ 103,091.66			\$ 103,149.46	\$ 57.80	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,529.14			\$ 6,188.97	-\$ 340.17	-5.21%	
Total Bill after Taxes			\$ 109,620.79			\$ 109,338.42	-\$ 282.37	-0.26%	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.9630	\$ 7,852.00	4,000	\$ 1.9811	\$ 7,924.40	\$ 72.40	0.92%	32711.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6559	\$ 2,623.60	4,000	\$ 0.6559	\$ 2,623.60	\$ -	0.00%	10829.94%
Sub-Total			\$ 10,856.63			\$ 10,932.53	\$ 75.90	0.70%	7.22%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	13.64%
Other Charges (kW)	4,171	\$ 3.5920	\$ 14,981.51	4,171	\$ 3.5920	\$ 14,981.51	\$ -	0.00%	9.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	69.21%
Total Bill before Taxes			\$ 151,268.20			\$ 151,344.10	\$ 75.90	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,580.32			\$ 9,080.65	-\$ 499.67	-5.22%	
Total Bill after Taxes			\$ 160,848.52			\$ 160,424.75	-\$ 423.77	-0.26%	

General Service 1,000 to 2,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2000	\$ 132.00	60	\$ 2.2202	\$ 133.21	\$ 1.21	0.92%	549.88%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0238	\$ 121.43	60	\$ 2.0238	\$ 121.43	\$ -	0.00%	501.24%
Sub-Total			\$ 6,520.13			\$ 6,578.99	\$ 58.86	0.90%	81.53%
Other Charges (kWh)	15641	\$ 0.0132	\$ 206.45	15641	\$ 0.0132	\$ 206.45	\$ -	0.00%	2.56%
Other Charges (kW)	63	\$ 3.8838	\$ 242.98	63	\$ 3.8838	\$ 242.98	\$ -	0.00%	3.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.54%
Cost of Power Commodity (kW)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	12.36%
Total Bill before Taxes			\$ 8,010.72			\$ 8,069.59	\$ 58.86	0.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 507.35			\$ 484.18	-\$ 23.17	-4.57%	
Total Bill after Taxes			\$ 8,518.07			\$ 8,553.76	\$ 35.69	0.42%	

General Service 1,000 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2000	\$ 220.00	100	\$ 2.2202	\$ 222.02	\$ 2.02	0.92%	916.47%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0238	\$ 202.38	100	\$ 2.0238	\$ 202.38	\$ -	0.00%	835.40%
Sub-Total			\$ 6,689.08			\$ 6,748.75	\$ 59.67	0.89%	64.32%
Other Charges (kWh)	41708	\$ 0.0132	\$ 550.55	41708	\$ 0.0132	\$ 550.55	\$ -	0.00%	5.25%
Other Charges (kW)	104	\$ 3.8838	\$ 404.96	104	\$ 3.8838	\$ 404.96	\$ -	0.00%	3.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	40,958	\$ 0.0670	\$ 2,744.19	40,958	\$ 0.0670	\$ 2,744.19	\$ -	0.00%	26.16%
Total Bill before Taxes			\$ 10,432.28			\$ 10,491.95	\$ 59.67	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 660.71			\$ 629.52	-\$ 31.19	-4.72%	
Total Bill after Taxes			\$ 11,092.99			\$ 11,121.46	\$ 28.48	0.26%	

General Service 1,000 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2000	\$ 1,100.00	500	\$ 2.2202	\$ 1,110.10	\$ 10.10	0.92%	4582.37%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0238	\$ 1,011.90	500	\$ 2.0238	\$ 1,011.90	\$ -	0.00%	4177.01%
Sub-Total			\$ 8,378.60			\$ 8,446.35	\$ 67.75	0.81%	44.86%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	7.31%
Other Charges (kW)	521	\$ 3.8838	\$ 2,024.82	521	\$ 3.8838	\$ 2,024.82	\$ -	0.00%	10.75%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kWh)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	36.84%
Total Bill before Taxes			\$ 18,759.12			\$ 18,826.87	\$ 67.75	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,188.08			\$ 1,129.61	-\$ 58.47	-4.92%	
Total Bill after Taxes			\$ 19,947.20			\$ 19,956.49	\$ 9.28	0.05%	

General Service 1,000 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2000	\$ 2,200.00	1,000	\$ 2.2202	\$ 2,220.20	\$ 20.20	0.92%	9164.74%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0238	\$ 2,023.80	1,000	\$ 2.0238	\$ 2,023.80	\$ -	0.00%	8354.03%
Sub-Total			\$ 10,490.50			\$ 10,568.35	\$ 77.85	0.74%	21.99%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	11.46%
Other Charges (kW)	1,043	\$ 3.8838	\$ 4,049.64	1,043	\$ 3.8838	\$ 4,049.64	\$ -	0.00%	8.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	58.04%
Total Bill before Taxes			\$ 47,983.20			\$ 48,061.05	\$ 77.85	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,038.94			\$ 2,883.66	-\$ 155.27	-5.11%	
Total Bill after Taxes			\$ 51,022.14			\$ 50,944.72	-\$ 77.42	-0.15%	

General Service 1,000 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2000	\$ 6,600.00	3,000	\$ 2.2202	\$ 6,660.60	\$ 60.60	0.92%	27494.23%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0238	\$ 6,071.40	3,000	\$ 2.0238	\$ 6,071.40	\$ -	0.00%	25062.08%
Sub-Total			\$ 18,938.10			\$ 19,056.35	\$ 118.25	0.62%	16.60%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	11.99%
Other Charges (kW)	3,128	\$ 3.8838	\$ 12,148.91	3,128	\$ 3.8838	\$ 12,148.91	\$ -	0.00%	10.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	60.80%
Total Bill before Taxes			\$ 114,704.80			\$ 114,823.05	\$ 118.25	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,264.64			\$ 6,889.38	-\$ 375.25	-5.17%	
Total Bill after Taxes			\$ 121,969.44			\$ 121,712.44	-\$ 257.00	-0.21%	

General Service 1,000 to 2,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,2000	\$ 8,800.00	4,000	\$ 2,2202	\$ 8,880.80	\$ 80.80	0.92%	36658.98%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2,0238	\$ 8,095.20	4,000	\$ 2,0238	\$ 8,095.20	\$ -	0.00%	33416.11%
Sub-Total			\$ 23,161.90			\$ 23,300.35	\$ 138.45	0.60%	14.13%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	12.52%
Other Charges (kW)	4,171	\$ 3.8838	\$ 16,198.55	4,171	\$ 3.8838	\$ 16,198.55	\$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	63.51%
Total Bill before Taxes			\$ 164,790.51			\$ 164,928.96	\$ 138.45	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,436.73			\$ 9,895.74	-\$ 540.99	-5.18%	
Total Bill after Taxes			\$ 175,227.25			\$ 174,824.70	-\$ 402.54	-0.23%	

General Service 3,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2,1387	\$ 128.32	60	\$ 2,1584	\$ 129.50	\$ 1.18	0.92%	534.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1437	\$ 8.62	60	\$ 0.1437	\$ 8.62	\$ -	0.00%	35.59%
Sub-Total			\$ 7,159.95			\$ 7,225.75	\$ 65.79	0.92%	82.76%
Other Charges (kWh)	15641	\$ 0.0132	\$ 206.45	15641	\$ 0.0132	\$ 206.45	\$ -	0.00%	2.36%
Other Charges (kW)	63	\$ 4.1174	\$ 257.59	63	\$ 4.1174	\$ 257.59	\$ -	0.00%	2.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	11.43%
Total Bill before Taxes			\$ 8,665.16			\$ 8,730.96	\$ 65.79	0.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 548.79			\$ 523.86	-\$ 24.94	-4.54%	
Total Bill after Taxes			\$ 9,213.96			\$ 9,254.81	\$ 40.86	0.44%	

General Service 3,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2,1387	\$ 213.87	100	\$ 2,1584	\$ 215.84	\$ 1.97	0.92%	890.96%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1437	\$ 14.37	100	\$ 0.1437	\$ 14.37	\$ -	0.00%	59.32%
Sub-Total			\$ 7,251.25			\$ 7,317.83	\$ 66.58	0.92%	66.01%
Other Charges (kWh)	41708	\$ 0.0132	\$ 550.55	41708	\$ 0.0132	\$ 550.55	\$ -	0.00%	4.97%
Other Charges (kW)	104	\$ 4.1174	\$ 429.32	104	\$ 4.1174	\$ 429.32	\$ -	0.00%	3.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	40,958	\$ 0.0670	\$ 2,744.19	40,958	\$ 0.0670	\$ 2,744.19	\$ -	0.00%	24.75%
Total Bill before Taxes			\$ 11,018.80			\$ 11,085.38	\$ 66.58	0.60%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 697.86			\$ 665.12	-\$ 32.73	-4.69%	
Total Bill after Taxes			\$ 11,716.66			\$ 11,750.51	\$ 33.85	0.29%	

General Service 3,000 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1387	\$ 1,069.35	500	\$ 2.1584	\$ 1,079.20	\$ 9.85	0.92%	4454.82%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1437	\$ 71.85	500	\$ 0.1437	\$ 71.85	\$ -	0.00%	296.59%
Sub-Total			\$ 8,164.21			\$ 8,238.67	\$ 74.46	0.91%	43.96%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	7.34%
Other Charges (kW)	521	\$ 4.1174	\$ 2,146.61	521	\$ 4.1174	\$ 2,146.61	\$ -	0.00%	11.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	37.01%
Total Bill before Taxes			\$ 18,666.52			\$ 18,740.98	\$ 74.46	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,182.21			\$ 1,124.46	-\$ 57.75	-4.89%	
Total Bill after Taxes			\$ 19,848.73			\$ 19,865.44	\$ 16.71	0.08%	

General Service 3,000 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1387	\$ 2,138.70	1,000	\$ 2.1584	\$ 2,158.40	\$ 19.70	0.92%	8909.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1437	\$ 143.70	1,000	\$ 0.1437	\$ 143.70	\$ -	0.00%	593.18%
Sub-Total			\$ 9,305.41			\$ 9,389.72	\$ 84.31	0.91%	19.92%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	11.68%
Other Charges (kW)	1,043	\$ 4.1174	\$ 4,293.21	1,043	\$ 4.1174	\$ 4,293.21	\$ -	0.00%	9.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	59.19%
Total Bill before Taxes			\$ 47,041.69			\$ 47,126.00	\$ 84.31	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,979.31			\$ 2,827.56	-\$ 151.75	-5.09%	
Total Bill after Taxes			\$ 50,021.00			\$ 49,953.56	-\$ 67.44	-0.13%	

General Service 3,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1387	\$ 6,416.10	3,000	\$ 2.1584	\$ 6,475.20	\$ 59.10	0.92%	26728.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1437	\$ 431.10	3,000	\$ 0.1437	\$ 431.10	\$ -	0.00%	1779.53%
Sub-Total			\$ 13,870.21			\$ 13,993.92	\$ 123.71	0.89%	12.67%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	12.46%
Other Charges (kW)	3,128	\$ 4.1174	\$ 12,879.64	3,128	\$ 4.1174	\$ 12,879.64	\$ -	0.00%	11.66%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	63.18%
Total Bill before Taxes			\$ 110,367.64			\$ 110,491.35	\$ 123.71	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,989.95			\$ 6,629.48	-\$ 360.47	-5.16%	
Total Bill after Taxes			\$ 117,357.59			\$ 117,120.83	-\$ 236.76	-0.20%	

General Service 3,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1387	\$ 8,554.80	4,000	\$ 2.1584	\$ 8,633.60	\$ 78.80	0.92%	35638.56%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1437	\$ 574.80	4,000	\$ 0.1437	\$ 574.80	\$ -	0.00%	2372.71%
Sub-Total			\$ 16,152.61			\$ 16,296.02	\$ 143.41	0.89%	10.26%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	12.99%
Other Charges (kW)	4,171	\$ 4.1174	\$ 17,172.85	4,171	\$ 4.1174	\$ 17,172.85	\$ -	0.00%	10.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	65.92%
Total Bill before Taxes			\$ 158,755.52			\$ 158,898.93	\$ 143.41	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,054.52			\$ 9,533.94	-\$ 520.58	-5.18%	
Total Bill after Taxes			\$ 168,810.04			\$ 168,432.87	-\$ 377.17	-0.22%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3102	\$ 655.10	500	\$ 1.3223	\$ 661.15	\$ 6.05	0.92%	2729.16%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0674	-\$ 33.70	500	-\$ 0.0674	-\$ 33.70	\$ -	0.00%	-139.11%
Sub-Total			\$ 14,849.33			\$ 14,986.27	\$ 136.94	0.92%	58.52%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	5.37%
Other Charges (kW)	521	\$ 4.3508	\$ 2,268.29	521	\$ 4.3508	\$ 2,268.29	\$ -	0.00%	8.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	27.08%
Total Bill before Taxes			\$ 25,473.32			\$ 25,610.26	\$ 136.94	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,613.31			\$ 1,536.62	-\$ 76.69	-4.75%	
Total Bill after Taxes			\$ 27,086.63			\$ 27,146.88	\$ 60.25	0.22%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3102	\$ 1,310.20	1,000	\$ 1.3223	\$ 1,322.30	\$ 12.10	0.92%	5458.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0674	-\$ 67.40	1,000	-\$ 0.0674	-\$ 67.40	\$ -	0.00%	-278.22%
Sub-Total			\$ 15,470.73			\$ 15,613.72	\$ 142.99	0.92%	29.13%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	10.27%
Other Charges (kW)	1,043	\$ 4.3508	\$ 4,536.58	1,043	\$ 4.3508	\$ 4,536.58	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	52.05%
Total Bill before Taxes			\$ 53,450.38			\$ 53,593.37	\$ 142.99	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,385.19			\$ 3,215.60	-\$ 169.59	-5.01%	
Total Bill after Taxes			\$ 56,835.57			\$ 56,808.97	-\$ 26.60	-0.05%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3102	\$ 3,930.60	3,000	\$ 1.3223	\$ 3,966.90	\$ 36.30	0.92%	16374.93%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0674	-\$ 202.20	3,000	-\$ 0.0674	-\$ 202.20	\$ -	0.00%	-834.66%
Sub-Total			\$ 17,956.33			\$ 18,123.52	\$ 167.19	0.93%	15.71%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	11.93%
Other Charges (kW)	3,128	\$ 4.3508	\$ 13,609.74	3,128	\$ 4.3508	\$ 13,609.74	\$ -	0.00%	11.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	60.52%
Total Bill before Taxes			\$ 115,183.86			\$ 115,351.05	\$ 167.19	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,294.98			\$ 6,921.06	-\$ 373.91	-5.13%	
Total Bill after Taxes			\$ 122,478.84			\$ 122,272.11	-\$ 206.72	-0.17%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3102	\$ 5,240.80	4,000	\$ 1.3223	\$ 5,289.20	\$ 48.40	0.92%	21833.24%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0674	-\$ 269.60	4,000	-\$ 0.0674	-\$ 269.60	\$ -	0.00%	-1112.88%
Sub-Total			\$ 19,199.13			\$ 19,378.42	\$ 179.29	0.93%	11.89%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	12.67%
Other Charges (kW)	4,171	\$ 4.3508	\$ 18,146.32	4,171	\$ 4.3508	\$ 18,146.32	\$ -	0.00%	11.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	64.28%
Total Bill before Taxes			\$ 162,775.51			\$ 162,954.80	\$ 179.29	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,309.12			\$ 9,777.29	-\$ 531.83	-5.16%	
Total Bill after Taxes			\$ 173,084.62			\$ 172,732.08	-\$ 352.54	-0.20%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Erie Thames Powerline Corporation

EB-2007-0524, EB-2005-0361

January 26th 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	100	\$ 0.0135	\$ 1.35	100	\$ 0.0136	\$ 1.36	\$ 0.0100	0.74%	5.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0047	\$ 0.47	100	\$ 0.0047	\$ 0.47	\$ -	0.00%	1.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.66			\$ 15.79	\$ 0.13	0.83%	65.18%
Other Charges (kWh)	104	\$ 0.0229	\$ 2.39	104	\$ 0.0229	\$ 2.39	\$ -	0.00%	9.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	24.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.10			\$ 24.23	\$ 0.13	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.53			\$ 1.45	-\$ 0.07	-4.75%	
Total Bill after Taxes			\$ 25.62			\$ 25.68	\$ 0.06	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	250	\$ 0.0135	\$ 3.38	250	\$ 0.0136	\$ 3.40	\$ 0.0250	0.74%	14.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0047	\$ 1.18	250	\$ 0.0047	\$ 1.18	\$ -	0.00%	4.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.39			\$ 18.54	\$ 0.14	0.79%	46.78%
Other Charges (kWh)	261	\$ 0.0229	\$ 5.97	261	\$ 0.0229	\$ 5.97	\$ -	0.00%	15.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	38.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.48			\$ 39.62	\$ 0.14	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.50			\$ 2.38	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 41.98			\$ 42.00	\$ 0.02	0.05%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	500	\$ 0.0135	\$ 6.75	500	\$ 0.0136	\$ 6.80	\$ 0.0500	0.74%	28.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0047	\$ 2.35	500	\$ 0.0047	\$ 2.35	\$ -	0.00%	9.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.94			\$ 23.11	\$ 0.17	0.74%	35.40%
Other Charges (kWh)	521	\$ 0.0229	\$ 11.94	521	\$ 0.0229	\$ 11.94	\$ -	0.00%	18.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	46.32%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.12			\$ 65.29	\$ 0.17	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.12			\$ 3.92	-\$ 0.21	-5.02%	
Total Bill after Taxes			\$ 69.24			\$ 69.20	-\$ 0.04	-0.05%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	750	\$ 0.0135	\$ 10.13	750	\$ 0.0136	\$ 10.20	\$ 0.0750	0.74%	42.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0047	\$ 3.53	750	\$ 0.0047	\$ 3.53	\$ -	0.00%	14.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.49			\$ 27.69	\$ 0.19	0.71%	30.44%
Other Charges (kWh)	782	\$ 0.0229	\$ 17.91	782	\$ 0.0229	\$ 17.91	\$ -	0.00%	19.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	782	\$ 0.0580	\$ 45.36	\$ 10.56	30.34%	49.87%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.20	0	\$ 0.0670	\$ -	-\$ 12.20	-100.00%	0.00%
Total Bill before Taxes			\$ 92.39			\$ 90.95	-\$ 1.44	-1.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.85			\$ 5.46	-\$ 0.39	-6.74%	
Total Bill after Taxes			\$ 98.25			\$ 96.41	-\$ 1.84	-1.87%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	1,000	\$ 0.0135	\$ 13.50	1,000	\$ 0.0136	\$ 13.60	\$ 0.1000	0.74%	56.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0047	\$ 4.70	1,000	\$ 0.0047	\$ 4.70	\$ -	0.00%	19.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.04			\$ 32.26	\$ 0.22	0.69%	27.57%
Other Charges (kWh)	1043	\$ 0.0229	\$ 23.88	1043	\$ 0.0229	\$ 23.88	\$ -	0.00%	20.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	49.57%
Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.66	43	\$ 0.0670	\$ 2.86	-\$ 26.80	-90.35%	2.45%
Total Bill before Taxes			\$ 120.38			\$ 117.00	-\$ 3.38	-2.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.62			\$ 7.02	-\$ 0.60	-7.92%	
Total Bill after Taxes			\$ 128.00			\$ 124.02	-\$ 3.98	-3.11%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	1,500	\$ 0.0135	\$ 20.25	1,500	\$ 0.0136	\$ 20.40	\$ 0.1500	0.74%	84.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0047	\$ 7.05	1,500	\$ 0.0047	\$ 7.05	\$ -	0.00%	29.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.14			\$ 41.41	\$ 0.27	0.66%	23.93%
Other Charges (kWh)	1564	\$ 0.0229	\$ 35.82	1564	\$ 0.0229	\$ 35.82	\$ -	0.00%	20.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.52%
Cost of Power Commodity (kW)	964	\$ 0.0670	\$ 64.59	564	\$ 0.0670	\$ 37.79	-\$ 26.80	-41.49%	21.84%
Total Bill before Taxes			\$ 176.35			\$ 173.02	-\$ 3.33	-1.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.17			\$ 10.38	-\$ 0.79	-7.05%	
Total Bill after Taxes			\$ 187.52			\$ 183.40	-\$ 4.12	-2.20%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	2,000	\$ 0.0135	\$ 27.00	2,000	\$ 0.0136	\$ 27.20	\$ 0.2000	0.74%	112.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0047	\$ 9.40	2,000	\$ 0.0047	\$ 9.40	\$ -	0.00%	38.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.24			\$ 50.56	\$ 0.32	0.64%	22.07%
Other Charges (kWh)	2085	\$ 0.0229	\$ 47.76	2085	\$ 0.0229	\$ 47.76	\$ -	0.00%	20.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.32%
Cost of Power Commodity (kW)	1,485	\$ 0.0670	\$ 99.52	1,085	\$ 0.0670	\$ 72.72	-\$ 26.80	-26.93%	31.75%
Total Bill before Taxes			\$ 232.32			\$ 229.04	-\$ 3.28	-1.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.71			\$ 13.74	-\$ 0.97	-6.60%	
Total Bill after Taxes			\$ 247.03			\$ 242.78	-\$ 4.25	-1.72%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0162	\$ 16.20	\$ 0.1000	0.62%	66.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	12.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.35			\$ 46.70	\$ 0.35	0.76%	35.15%
Other Charges (kWh)	1043	\$ 0.0221	\$ 23.04	1043	\$ 0.0221	\$ 23.04	\$ -	0.00%	17.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.74%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.61	293	\$ 0.0670	\$ 19.61	\$ -	0.00%	14.76%
Total Bill before Taxes			\$ 132.50			\$ 132.85	\$ 0.35	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.39			\$ 7.97	-\$ 0.42	-5.01%	
Total Bill after Taxes			\$ 140.90			\$ 140.83	-\$ 0.07	-0.05%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0162	\$ 32.40	\$ 0.2000	0.62%	133.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0030	\$ 6.00	2,000	\$ 0.0030	\$ 6.00	\$ -	0.00%	24.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 65.45			\$ 65.90	\$ 0.45	0.69%	26.90%
Other Charges (kWh)	2085	\$ 0.0221	\$ 46.09	2085	\$ 0.0221	\$ 46.09	\$ -	0.00%	18.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.76%
Cost of Power Commodity (kW)	1,335	\$ 0.0670	\$ 89.47	1,335	\$ 0.0670	\$ 89.47	\$ -	0.00%	36.53%
Total Bill before Taxes			\$ 244.51			\$ 244.96	\$ 0.45	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.49			\$ 14.70	-\$ 0.79	-5.09%	
Total Bill after Taxes			\$ 259.99			\$ 259.66	-\$ 0.34	-0.13%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	5,000	\$ 0.0161	\$ 80.50	5,000	\$ 0.0162	\$ 81.00	\$ 0.5000	0.62%	334.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0030	\$ 15.00	5,000	\$ 0.0030	\$ 15.00	\$ -	0.00%	61.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 122.75			\$ 123.50	\$ 0.75	0.61%	21.25%
Other Charges (kWh)	5214	\$ 0.0221	\$ 115.22	5214	\$ 0.0221	\$ 115.22	\$ -	0.00%	19.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.48%
Cost of Power Commodity (kW)	4,464	\$ 0.0670	\$ 299.05	4,464	\$ 0.0670	\$ 299.05	\$ -	0.00%	51.45%
Total Bill before Taxes			\$ 580.52			\$ 581.27	\$ 0.75	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.77			\$ 34.88	-\$ 1.89	-5.14%	
Total Bill after Taxes			\$ 617.29			\$ 616.15	-\$ 1.14	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	10,000	\$ 0.0161	\$ 161.00	10,000	\$ 0.0162	\$ 162.00	\$ 1.0000	0.62%	668.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0030	\$ 30.00	10,000	\$ 0.0030	\$ 30.00	\$ -	0.00%	123.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.25			\$ 219.50	\$ 1.25	0.57%	19.22%
Other Charges (kWh)	10427	\$ 0.0221	\$ 230.44	10427	\$ 0.0221	\$ 230.44	\$ -	0.00%	20.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kW)	9,677	\$ 0.0670	\$ 648.36	9,677	\$ 0.0670	\$ 648.36	\$ -	0.00%	56.78%
Total Bill before Taxes			\$ 1,140.55			\$ 1,141.80	\$ 1.25	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.23			\$ 68.51	-\$ 3.73	-5.16%	
Total Bill after Taxes			\$ 1,212.78			\$ 1,210.30	-\$ 2.48	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	15,000	\$ 0.0161	\$ 241.50	15,000	\$ 0.0162	\$ 243.00	\$ 1.5000	0.62%	1003.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0030	\$ 45.00	15,000	\$ 0.0030	\$ 45.00	\$ -	0.00%	185.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 313.75			\$ 315.50	\$ 1.75	0.56%	18.53%
Other Charges (kWh)	15641	\$ 0.0221	\$ 345.66	15641	\$ 0.0221	\$ 345.66	\$ -	0.00%	20.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.56%
Cost of Power Commodity (kW)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	58.61%
Total Bill before Taxes			\$ 1,700.57			\$ 1,702.32	\$ 1.75	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.70			\$ 102.14	-\$ 5.56	-5.17%	
Total Bill after Taxes			\$ 1,808.27			\$ 1,804.46	-\$ 3.81	-0.21%	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.9630	\$ 117.78	60	\$ 1.9811	\$ 118.87	\$ 1.09	0.92%	490.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6559	\$ 39.35	60	\$ 0.6559	\$ 39.35	\$ -	0.00%	162.45%
Sub-Total			\$ 538.16			\$ 542.75	\$ 4.59	0.85%	26.93%
Other Charges (kWh)	15641	\$ 0.0132	\$ 206.45	15641	\$ 0.0132	\$ 206.45	\$ -	0.00%	10.25%
Other Charges (kW)	63	\$ 3.5920	\$ 224.72	63	\$ 3.5920	\$ 224.72	\$ -	0.00%	11.15%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
Cost of Power Commodity (kWh)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	49.51%
Total Bill before Taxes			\$ 2,010.50			\$ 2,015.09	\$ 4.59	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.33			\$ 120.91	-\$ 6.43	-5.05%	
Total Bill after Taxes			\$ 2,137.84			\$ 2,136.00	-\$ 1.84	-0.09%	

General Service 50 to 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.9630	\$ 196.30	100	\$ 1.9811	\$ 198.11	\$ 1.81	0.92%	817.78%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6559	\$ 65.59	100	\$ 0.6559	\$ 65.59	\$ -	0.00%	270.75%
Sub-Total			\$ 642.92			\$ 648.23	\$ 5.31	0.83%	14.86%
Other Charges (kWh)	41708	\$ 0.0132	\$ 550.55	41708	\$ 0.0132	\$ 550.55	\$ -	0.00%	12.62%
Other Charges (kW)	104	\$ 3.5920	\$ 374.54	104	\$ 3.5920	\$ 374.54	\$ -	0.00%	8.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	40,958	\$ 0.0670	\$ 2,744.19	40,958	\$ 0.0670	\$ 2,744.19	\$ -	0.00%	62.93%
Total Bill before Taxes			\$ 4,355.69			\$ 4,361.00	\$ 5.31	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.86			\$ 261.66	-\$ 14.20	-5.15%	
Total Bill after Taxes			\$ 4,631.55			\$ 4,622.66	-\$ 8.89	-0.19%	

General Service 50 to 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.9630	\$ 981.50	500	\$ 1.9811	\$ 990.55	\$ 9.05	0.92%	4088.88%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6559	\$ 327.95	500	\$ 0.6559	\$ 327.95	\$ -	0.00%	1353.74%
Sub-Total			\$ 1,690.48			\$ 1,703.03	\$ 12.55	0.74%	14.27%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	11.54%
Other Charges (kW)	521	\$ 3.5920	\$ 1,872.69	521	\$ 3.5920	\$ 1,872.69	\$ -	0.00%	15.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	58.13%
Total Bill before Taxes			\$ 11,918.87			\$ 11,931.42	\$ 12.55	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 754.86			\$ 715.89	-\$ 38.98	-5.16%	
Total Bill after Taxes			\$ 12,673.74			\$ 12,647.31	-\$ 26.43	-0.21%	

General Service 50 to 999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.9630	\$ 1,963.00	1,000	\$ 1.9811	\$ 1,981.10	\$ 18.10	0.92%	8177.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6559	\$ 655.90	1,000	\$ 0.6559	\$ 655.90	\$ -	0.00%	2707.48%
Sub-Total			\$ 2,999.93			\$ 3,021.53	\$ 21.60	0.72%	7.51%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	13.69%
Other Charges (kW)	1,043	\$ 3.5920	\$ 3,745.38	1,043	\$ 3.5920	\$ 3,745.38	\$ -	0.00%	9.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	69.37%
Total Bill before Taxes			\$ 40,188.37			\$ 40,209.97	\$ 21.60	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,545.26			\$ 2,412.60	-\$ 132.67	-5.21%	
Total Bill after Taxes			\$ 42,733.64			\$ 42,622.57	-\$ 111.07	-0.26%	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.9630	\$ 5,889.00	3,000	\$ 1.9811	\$ 5,943.30	\$ 54.30	0.92%	24533.30%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6559	\$ 1,967.70	3,000	\$ 0.6559	\$ 1,967.70	\$ -	0.00%	8122.45%
Sub-Total			\$ 8,237.73			\$ 8,295.53	\$ 57.80	0.70%	8.04%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	13.34%
Other Charges (kW)	3,128	\$ 3.5920	\$ 11,236.14	3,128	\$ 3.5920	\$ 11,236.14	\$ -	0.00%	10.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	67.68%
Total Bill before Taxes			\$ 103,091.66			\$ 103,149.46	\$ 57.80	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,529.14			\$ 6,188.97	-\$ 340.17	-5.21%	
Total Bill after Taxes			\$ 109,620.79			\$ 109,338.42	-\$ 282.37	-0.26%	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.9630	\$ 7,852.00	4,000	\$ 1.9811	\$ 7,924.40	\$ 72.40	0.92%	32711.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6559	\$ 2,623.60	4,000	\$ 0.6559	\$ 2,623.60	\$ -	0.00%	10829.94%
Sub-Total			\$ 10,856.63			\$ 10,932.53	\$ 75.90	0.70%	7.22%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	13.64%
Other Charges (kW)	4,171	\$ 3.5920	\$ 14,981.51	4,171	\$ 3.5920	\$ 14,981.51	\$ -	0.00%	9.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	69.21%
Total Bill before Taxes			\$ 151,268.20			\$ 151,344.10	\$ 75.90	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,580.32			\$ 9,080.65	-\$ 499.67	-5.22%	
Total Bill after Taxes			\$ 160,848.52			\$ 160,424.75	-\$ 423.77	-0.26%	

General Service 1,000 to 2,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2000	\$ 132.00	60	\$ 2.2202	\$ 133.21	\$ 1.21	0.92%	549.88%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0238	\$ 121.43	60	\$ 2.0238	\$ 121.43	\$ -	0.00%	501.24%
Sub-Total			\$ 6,520.13			\$ 6,578.99	\$ 58.86	0.90%	81.53%
Other Charges (kWh)	15641	\$ 0.0132	\$ 206.45	15641	\$ 0.0132	\$ 206.45	\$ -	0.00%	2.56%
Other Charges (kW)	63	\$ 3.8838	\$ 242.98	63	\$ 3.8838	\$ 242.98	\$ -	0.00%	3.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.54%
Cost of Power Commodity (kW)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	12.36%
Total Bill before Taxes			\$ 8,010.72			\$ 8,069.59	\$ 58.86	0.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 507.35			\$ 484.18	-\$ 23.17	-4.57%	
Total Bill after Taxes			\$ 8,518.07			\$ 8,553.76	\$ 35.69	0.42%	

General Service 1,000 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2000	\$ 220.00	100	\$ 2.2202	\$ 222.02	\$ 2.02	0.92%	916.47%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0238	\$ 202.38	100	\$ 2.0238	\$ 202.38	\$ -	0.00%	835.40%
Sub-Total			\$ 6,689.08			\$ 6,748.75	\$ 59.67	0.89%	64.32%
Other Charges (kWh)	41708	\$ 0.0132	\$ 550.55	41708	\$ 0.0132	\$ 550.55	\$ -	0.00%	5.25%
Other Charges (kW)	104	\$ 3.8838	\$ 404.96	104	\$ 3.8838	\$ 404.96	\$ -	0.00%	3.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	40,958	\$ 0.0670	\$ 2,744.19	40,958	\$ 0.0670	\$ 2,744.19	\$ -	0.00%	26.16%
Total Bill before Taxes			\$ 10,432.28			\$ 10,491.95	\$ 59.67	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 660.71			\$ 629.52	-\$ 31.19	-4.72%	
Total Bill after Taxes			\$ 11,092.99			\$ 11,121.46	\$ 28.48	0.26%	

General Service 1,000 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2000	\$ 1,100.00	500	\$ 2.2202	\$ 1,110.10	\$ 10.10	0.92%	4582.37%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0238	\$ 1,011.90	500	\$ 2.0238	\$ 1,011.90	\$ -	0.00%	4177.01%
Sub-Total			\$ 8,378.60			\$ 8,446.35	\$ 67.75	0.81%	44.86%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	7.31%
Other Charges (kW)	521	\$ 3.8838	\$ 2,024.82	521	\$ 3.8838	\$ 2,024.82	\$ -	0.00%	10.75%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kWh)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	36.84%
Total Bill before Taxes			\$ 18,759.12			\$ 18,826.87	\$ 67.75	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,188.08			\$ 1,129.61	-\$ 58.47	-4.92%	
Total Bill after Taxes			\$ 19,947.20			\$ 19,956.49	\$ 9.28	0.05%	

General Service 1,000 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2000	\$ 2,200.00	1,000	\$ 2.2202	\$ 2,220.20	\$ 20.20	0.92%	9164.74%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0238	\$ 2,023.80	1,000	\$ 2.0238	\$ 2,023.80	\$ -	0.00%	8354.03%
Sub-Total			\$ 10,490.50			\$ 10,568.35	\$ 77.85	0.74%	21.99%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	11.46%
Other Charges (kW)	1,043	\$ 3.8838	\$ 4,049.64	1,043	\$ 3.8838	\$ 4,049.64	\$ -	0.00%	8.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	58.04%
Total Bill before Taxes			\$ 47,983.20			\$ 48,061.05	\$ 77.85	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,038.94			\$ 2,883.66	-\$ 155.27	-5.11%	
Total Bill after Taxes			\$ 51,022.14			\$ 50,944.72	-\$ 77.42	-0.15%	

General Service 1,000 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2000	\$ 6,600.00	3,000	\$ 2.2202	\$ 6,660.60	\$ 60.60	0.92%	27494.23%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0238	\$ 6,071.40	3,000	\$ 2.0238	\$ 6,071.40	\$ -	0.00%	25062.08%
Sub-Total			\$ 18,938.10			\$ 19,056.35	\$ 118.25	0.62%	16.60%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	11.99%
Other Charges (kW)	3,128	\$ 3.8838	\$ 12,148.91	3,128	\$ 3.8838	\$ 12,148.91	\$ -	0.00%	10.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	60.80%
Total Bill before Taxes			\$ 114,704.80			\$ 114,823.05	\$ 118.25	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,264.64			\$ 6,889.38	-\$ 375.25	-5.17%	
Total Bill after Taxes			\$ 121,969.44			\$ 121,712.44	-\$ 257.00	-0.21%	

General Service 1,000 to 2,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,2000	\$ 8,800.00	4,000	\$ 2,2202	\$ 8,880.80	\$ 80.80	0.92%	36658.98%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2,0238	\$ 8,095.20	4,000	\$ 2,0238	\$ 8,095.20	\$ -	0.00%	33416.11%
Sub-Total			\$ 23,161.90			\$ 23,300.35	\$ 138.45	0.60%	14.13%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	12.52%
Other Charges (kW)	4,171	\$ 3.8838	\$ 16,198.55	4,171	\$ 3.8838	\$ 16,198.55	\$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	63.51%
Total Bill before Taxes			\$ 164,790.51			\$ 164,928.96	\$ 138.45	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,436.73			\$ 9,895.74	-\$ 540.99	-5.18%	
Total Bill after Taxes			\$ 175,227.25			\$ 174,824.70	-\$ 402.54	-0.23%	

General Service 3,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2,1387	\$ 128.32	60	\$ 2,1584	\$ 129.50	\$ 1.18	0.92%	534.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1437	\$ 8.62	60	\$ 0.1437	\$ 8.62	\$ -	0.00%	35.59%
Sub-Total			\$ 7,159.95			\$ 7,225.75	\$ 65.79	0.92%	82.76%
Other Charges (kWh)	15641	\$ 0.0132	\$ 206.45	15641	\$ 0.0132	\$ 206.45	\$ -	0.00%	2.36%
Other Charges (kW)	63	\$ 4.1174	\$ 257.59	63	\$ 4.1174	\$ 257.59	\$ -	0.00%	2.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	11.43%
Total Bill before Taxes			\$ 8,665.16			\$ 8,730.96	\$ 65.79	0.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 548.79			\$ 523.86	-\$ 24.94	-4.54%	
Total Bill after Taxes			\$ 9,213.96			\$ 9,254.81	\$ 40.86	0.44%	

General Service 3,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2,1387	\$ 213.87	100	\$ 2,1584	\$ 215.84	\$ 1.97	0.92%	890.96%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1437	\$ 14.37	100	\$ 0.1437	\$ 14.37	\$ -	0.00%	59.32%
Sub-Total			\$ 7,251.25			\$ 7,317.83	\$ 66.58	0.92%	66.01%
Other Charges (kWh)	41708	\$ 0.0132	\$ 550.55	41708	\$ 0.0132	\$ 550.55	\$ -	0.00%	4.97%
Other Charges (kW)	104	\$ 4.1174	\$ 429.32	104	\$ 4.1174	\$ 429.32	\$ -	0.00%	3.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	40,958	\$ 0.0670	\$ 2,744.19	40,958	\$ 0.0670	\$ 2,744.19	\$ -	0.00%	24.75%
Total Bill before Taxes			\$ 11,018.80			\$ 11,085.38	\$ 66.58	0.60%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 697.86			\$ 665.12	-\$ 32.73	-4.69%	
Total Bill after Taxes			\$ 11,716.66			\$ 11,750.51	\$ 33.85	0.29%	

General Service 3,000 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0427**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1387	\$ 1,069.35	500	\$ 2.1584	\$ 1,079.20	\$ 9.85	0.92%	4454.82%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1437	\$ 71.85	500	\$ 0.1437	\$ 71.85	\$ -	0.00%	296.59%
Sub-Total			\$ 8,164.21			\$ 8,238.67	\$ 74.46	0.91%	43.96%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	7.34%
Other Charges (kW)	521	\$ 4.1174	\$ 2,146.61	521	\$ 4.1174	\$ 2,146.61	\$ -	0.00%	11.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	37.01%
Total Bill before Taxes			\$ 18,666.52			\$ 18,740.98	\$ 74.46	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,182.21			\$ 1,124.46	-\$ 57.75	-4.89%	
Total Bill after Taxes			\$ 19,848.73			\$ 19,865.44	\$ 16.71	0.08%	

General Service 3,000 to 4,999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0427**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1387	\$ 2,138.70	1,000	\$ 2.1584	\$ 2,158.40	\$ 19.70	0.92%	8909.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1437	\$ 143.70	1,000	\$ 0.1437	\$ 143.70	\$ -	0.00%	593.18%
Sub-Total			\$ 9,305.41			\$ 9,389.72	\$ 84.31	0.91%	19.92%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	11.68%
Other Charges (kW)	1,043	\$ 4.1174	\$ 4,293.21	1,043	\$ 4.1174	\$ 4,293.21	\$ -	0.00%	9.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	59.19%
Total Bill before Taxes			\$ 47,041.69			\$ 47,126.00	\$ 84.31	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,979.31			\$ 2,827.56	-\$ 151.75	-5.09%	
Total Bill after Taxes			\$ 50,021.00			\$ 49,953.56	-\$ 67.44	-0.13%	

General Service 3,000 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0427**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1387	\$ 6,416.10	3,000	\$ 2.1584	\$ 6,475.20	\$ 59.10	0.92%	26728.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1437	\$ 431.10	3,000	\$ 0.1437	\$ 431.10	\$ -	0.00%	1779.53%
Sub-Total			\$ 13,870.21			\$ 13,993.92	\$ 123.71	0.89%	12.67%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	12.46%
Other Charges (kW)	3,128	\$ 4.1174	\$ 12,879.64	3,128	\$ 4.1174	\$ 12,879.64	\$ -	0.00%	11.66%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	63.18%
Total Bill before Taxes			\$ 110,367.64			\$ 110,491.35	\$ 123.71	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,989.95			\$ 6,629.48	-\$ 360.47	-5.16%	
Total Bill after Taxes			\$ 117,357.59			\$ 117,120.83	-\$ 236.76	-0.20%	

General Service 3,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1387	\$ 8,554.80	4,000	\$ 2.1584	\$ 8,633.60	\$ 78.80	0.92%	35638.56%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1437	\$ 574.80	4,000	\$ 0.1437	\$ 574.80	\$ -	0.00%	2372.71%
Sub-Total			\$ 16,152.61			\$ 16,296.02	\$ 143.41	0.89%	10.26%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	12.99%
Other Charges (kW)	4,171	\$ 4.1174	\$ 17,172.85	4,171	\$ 4.1174	\$ 17,172.85	\$ -	0.00%	10.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	65.92%
Total Bill before Taxes			\$ 158,755.52			\$ 158,898.93	\$ 143.41	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,054.52			\$ 9,533.94	-\$ 520.58	-5.18%	
Total Bill after Taxes			\$ 168,810.04			\$ 168,432.87	-\$ 377.17	-0.22%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3102	\$ 655.10	500	\$ 1.3223	\$ 661.15	\$ 6.05	0.92%	2729.16%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0674	-\$ 33.70	500	-\$ 0.0674	-\$ 33.70	\$ -	0.00%	-139.11%
Sub-Total			\$ 14,849.33			\$ 14,986.27	\$ 136.94	0.92%	58.52%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	5.37%
Other Charges (kW)	521	\$ 4.3508	\$ 2,268.29	521	\$ 4.3508	\$ 2,268.29	\$ -	0.00%	8.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	27.08%
Total Bill before Taxes			\$ 25,473.32			\$ 25,610.26	\$ 136.94	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,613.31			\$ 1,536.62	-\$ 76.69	-4.75%	
Total Bill after Taxes			\$ 27,086.63			\$ 27,146.88	\$ 60.25	0.22%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3102	\$ 1,310.20	1,000	\$ 1.3223	\$ 1,322.30	\$ 12.10	0.92%	5458.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0674	-\$ 67.40	1,000	-\$ 0.0674	-\$ 67.40	\$ -	0.00%	-278.22%
Sub-Total			\$ 15,470.73			\$ 15,613.72	\$ 142.99	0.92%	29.13%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	10.27%
Other Charges (kW)	1,043	\$ 4.3508	\$ 4,536.58	1,043	\$ 4.3508	\$ 4,536.58	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	52.05%
Total Bill before Taxes			\$ 53,450.38			\$ 53,593.37	\$ 142.99	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,385.19			\$ 3,215.60	-\$ 169.59	-5.01%	
Total Bill after Taxes			\$ 56,835.57			\$ 56,808.97	-\$ 26.60	-0.05%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3102	\$ 3,930.60	3,000	\$ 1.3223	\$ 3,966.90	\$ 36.30	0.92%	16374.93%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0674	-\$ 202.20	3,000	-\$ 0.0674	-\$ 202.20	\$ -	0.00%	-834.66%
Sub-Total			\$ 17,956.33			\$ 18,123.52	\$ 167.19	0.93%	15.71%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	11.93%
Other Charges (kW)	3,128	\$ 4.3508	\$ 13,609.74	3,128	\$ 4.3508	\$ 13,609.74	\$ -	0.00%	11.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	60.52%
Total Bill before Taxes			\$ 115,183.86			\$ 115,351.05	\$ 167.19	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,294.98			\$ 6,921.06	-\$ 373.91	-5.13%	
Total Bill after Taxes			\$ 122,478.84			\$ 122,272.11	-\$ 206.72	-0.17%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3102	\$ 5,240.80	4,000	\$ 1.3223	\$ 5,289.20	\$ 48.40	0.92%	21833.24%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0674	-\$ 269.60	4,000	-\$ 0.0674	-\$ 269.60	\$ -	0.00%	-1112.88%
Sub-Total			\$ 19,199.13			\$ 19,378.42	\$ 179.29	0.93%	11.89%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	12.67%
Other Charges (kW)	4,171	\$ 4.3508	\$ 18,146.32	4,171	\$ 4.3508	\$ 18,146.32	\$ -	0.00%	11.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	64.28%
Total Bill before Taxes			\$ 162,775.51			\$ 162,954.80	\$ 179.29	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,309.12			\$ 9,777.29	-\$ 531.83	-5.16%	
Total Bill after Taxes			\$ 173,084.62			\$ 172,732.08	-\$ 352.54	-0.20%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Erie Thames Powerline Corporation

EB-2007-0524, EB-2005-0361

January 26th 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	100	\$ 0.0135	\$ 1.35	100	\$ 0.0136	\$ 1.36	\$ 0.0100	0.74%	5.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0047	\$ 0.47	100	\$ 0.0047	\$ 0.47	\$ -	0.00%	1.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.66			\$ 15.79	\$ 0.13	0.83%	65.18%
Other Charges (kWh)	104	\$ 0.0229	\$ 2.39	104	\$ 0.0229	\$ 2.39	\$ -	0.00%	9.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	24.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.10			\$ 24.23	\$ 0.13	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.53			\$ 1.45	-\$ 0.07	-4.75%	
Total Bill after Taxes			\$ 25.62			\$ 25.68	\$ 0.06	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	250	\$ 0.0135	\$ 3.38	250	\$ 0.0136	\$ 3.40	\$ 0.0250	0.74%	14.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0047	\$ 1.18	250	\$ 0.0047	\$ 1.18	\$ -	0.00%	4.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.39			\$ 18.54	\$ 0.14	0.79%	46.78%
Other Charges (kWh)	261	\$ 0.0229	\$ 5.97	261	\$ 0.0229	\$ 5.97	\$ -	0.00%	15.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	38.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.48			\$ 39.62	\$ 0.14	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.50			\$ 2.38	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 41.98			\$ 42.00	\$ 0.02	0.05%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	500	\$ 0.0135	\$ 6.75	500	\$ 0.0136	\$ 6.80	\$ 0.0500	0.74%	28.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0047	\$ 2.35	500	\$ 0.0047	\$ 2.35	\$ -	0.00%	9.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.94			\$ 23.11	\$ 0.17	0.74%	35.40%
Other Charges (kWh)	521	\$ 0.0229	\$ 11.94	521	\$ 0.0229	\$ 11.94	\$ -	0.00%	18.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	46.32%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.12			\$ 65.29	\$ 0.17	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.12			\$ 3.92	-\$ 0.21	-5.02%	
Total Bill after Taxes			\$ 69.24			\$ 69.20	-\$ 0.04	-0.05%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	750	\$ 0.0135	\$ 10.13	750	\$ 0.0136	\$ 10.20	\$ 0.0750	0.74%	42.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0047	\$ 3.53	750	\$ 0.0047	\$ 3.53	\$ -	0.00%	14.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.49			\$ 27.69	\$ 0.19	0.71%	30.44%
Other Charges (kWh)	782	\$ 0.0229	\$ 17.91	782	\$ 0.0229	\$ 17.91	\$ -	0.00%	19.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.36	782	\$ 0.0580	\$ 45.36	\$ -	0.00%	49.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 90.76			\$ 90.95	\$ 0.19	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.46	-\$ 0.29	-5.06%	
Total Bill after Taxes			\$ 96.50			\$ 96.41	-\$ 0.10	-0.10%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	1,000	\$ 0.0135	\$ 13.50	1,000	\$ 0.0136	\$ 13.60	\$ 0.1000	0.74%	56.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0047	\$ 4.70	1,000	\$ 0.0047	\$ 4.70	\$ -	0.00%	19.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.04			\$ 32.26	\$ 0.22	0.69%	27.16%
Other Charges (kWh)	1043	\$ 0.0229	\$ 23.88	1043	\$ 0.0229	\$ 23.88	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.06%
Cost of Power Commodity (kWh)	243	\$ 0.0670	\$ 16.26	243	\$ 0.0670	\$ 16.26	\$ -	0.00%	13.69%
Total Bill before Taxes			\$ 118.58			\$ 118.80	\$ 0.22	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.13	-\$ 0.38	-5.09%	
Total Bill after Taxes			\$ 126.09			\$ 125.93	-\$ 0.16	-0.13%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	1,500	\$ 0.0135	\$ 20.25	1,500	\$ 0.0136	\$ 20.40	\$ 0.1500	0.74%	84.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0047	\$ 7.05	1,500	\$ 0.0047	\$ 7.05	\$ -	0.00%	29.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.14			\$ 41.41	\$ 0.27	0.66%	23.69%
Other Charges (kWh)	1564	\$ 0.0229	\$ 35.82	1564	\$ 0.0229	\$ 35.82	\$ -	0.00%	20.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.54%
Cost of Power Commodity (kW)	764	\$ 0.0670	\$ 51.19	764	\$ 0.0670	\$ 51.19	\$ -	0.00%	29.28%
Total Bill before Taxes			\$ 174.55			\$ 174.82	\$ 0.27	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.49	-\$ 0.57	-5.12%	
Total Bill after Taxes			\$ 185.60			\$ 185.31	-\$ 0.30	-0.16%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.84			\$ 13.96	\$ 0.12	0.87%	57.63%
Distribution (kWh)	2,000	\$ 0.0135	\$ 27.00	2,000	\$ 0.0136	\$ 27.20	\$ 0.2000	0.74%	112.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0047	\$ 9.40	2,000	\$ 0.0047	\$ 9.40	\$ -	0.00%	38.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.24			\$ 50.56	\$ 0.32	0.64%	21.90%
Other Charges (kWh)	2085	\$ 0.0229	\$ 47.76	2085	\$ 0.0229	\$ 47.76	\$ -	0.00%	20.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.10%
Cost of Power Commodity (kW)	1,285	\$ 0.0670	\$ 86.12	1,285	\$ 0.0670	\$ 86.12	\$ -	0.00%	37.31%
Total Bill before Taxes			\$ 230.52			\$ 230.84	\$ 0.32	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.60			\$ 13.85	-\$ 0.75	-5.13%	
Total Bill after Taxes			\$ 245.12			\$ 244.69	-\$ 0.43	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0162	\$ 16.20	\$ 0.1000	0.62%	66.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	12.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.35			\$ 46.70	\$ 0.35	0.76%	35.15%
Other Charges (kWh)	1043	\$ 0.0221	\$ 23.04	1043	\$ 0.0221	\$ 23.04	\$ -	0.00%	17.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.74%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.61	293	\$ 0.0670	\$ 19.61	\$ -	0.00%	14.76%
Total Bill before Taxes			\$ 132.50			\$ 132.85	\$ 0.35	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.39			\$ 7.97	-\$ 0.42	-5.01%	
Total Bill after Taxes			\$ 140.90			\$ 140.83	-\$ 0.07	-0.05%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0162	\$ 32.40	\$ 0.2000	0.62%	133.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0030	\$ 6.00	2,000	\$ 0.0030	\$ 6.00	\$ -	0.00%	24.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 65.45			\$ 65.90	\$ 0.45	0.69%	26.90%
Other Charges (kWh)	2085	\$ 0.0221	\$ 46.09	2085	\$ 0.0221	\$ 46.09	\$ -	0.00%	18.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.76%
Cost of Power Commodity (kW)	1,335	\$ 0.0670	\$ 89.47	1,335	\$ 0.0670	\$ 89.47	\$ -	0.00%	36.53%
Total Bill before Taxes			\$ 244.51			\$ 244.96	\$ 0.45	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.49			\$ 14.70	-\$ 0.79	-5.09%	
Total Bill after Taxes			\$ 259.99			\$ 259.66	-\$ 0.34	-0.13%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	5,000	\$ 0.0161	\$ 80.50	5,000	\$ 0.0162	\$ 81.00	\$ 0.5000	0.62%	334.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0030	\$ 15.00	5,000	\$ 0.0030	\$ 15.00	\$ -	0.00%	61.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 122.75			\$ 123.50	\$ 0.75	0.61%	21.25%
Other Charges (kWh)	5214	\$ 0.0221	\$ 115.22	5214	\$ 0.0221	\$ 115.22	\$ -	0.00%	19.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.48%
Cost of Power Commodity (kW)	4,464	\$ 0.0670	\$ 299.05	4,464	\$ 0.0670	\$ 299.05	\$ -	0.00%	51.45%
Total Bill before Taxes			\$ 580.52			\$ 581.27	\$ 0.75	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.77			\$ 34.88	-\$ 1.89	-5.14%	
Total Bill after Taxes			\$ 617.29			\$ 616.15	-\$ 1.14	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	10,000	\$ 0.0161	\$ 161.00	10,000	\$ 0.0162	\$ 162.00	\$ 1.0000	0.62%	668.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0030	\$ 30.00	10,000	\$ 0.0030	\$ 30.00	\$ -	0.00%	123.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.25			\$ 219.50	\$ 1.25	0.57%	19.22%
Other Charges (kWh)	10427	\$ 0.0221	\$ 230.44	10427	\$ 0.0221	\$ 230.44	\$ -	0.00%	20.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kW)	9,677	\$ 0.0670	\$ 648.36	9,677	\$ 0.0670	\$ 648.36	\$ -	0.00%	56.78%
Total Bill before Taxes			\$ 1,140.55			\$ 1,141.80	\$ 1.25	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.23			\$ 68.51	-\$ 3.73	-5.16%	
Total Bill after Taxes			\$ 1,212.78			\$ 1,210.30	-\$ 2.48	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 27.25			\$ 27.50	\$ 0.25	0.92%	113.52%
Distribution (kWh)	15,000	\$ 0.0161	\$ 241.50	15,000	\$ 0.0162	\$ 243.00	\$ 1.5000	0.62%	1003.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0030	\$ 45.00	15,000	\$ 0.0030	\$ 45.00	\$ -	0.00%	185.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 313.75			\$ 315.50	\$ 1.75	0.56%	18.53%
Other Charges (kWh)	15641	\$ 0.0221	\$ 345.66	15641	\$ 0.0221	\$ 345.66	\$ -	0.00%	20.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.56%
Cost of Power Commodity (kW)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	58.61%
Total Bill before Taxes			\$ 1,700.57			\$ 1,702.32	\$ 1.75	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.70			\$ 102.14	-\$ 5.56	-5.17%	
Total Bill after Taxes			\$ 1,808.27			\$ 1,804.46	-\$ 3.81	-0.21%	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.9630	\$ 117.78	60	\$ 1.9811	\$ 118.87	\$ 1.09	0.92%	490.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6559	\$ 39.35	60	\$ 0.6559	\$ 39.35	\$ -	0.00%	162.45%
Sub-Total			\$ 538.16			\$ 542.75	\$ 4.59	0.85%	26.93%
Other Charges (kWh)	15641	\$ 0.0132	\$ 206.45	15641	\$ 0.0132	\$ 206.45	\$ -	0.00%	10.25%
Other Charges (kW)	63	\$ 3.5920	\$ 224.72	63	\$ 3.5920	\$ 224.72	\$ -	0.00%	11.15%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
Cost of Power Commodity (kWh)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	49.51%
Total Bill before Taxes			\$ 2,010.50			\$ 2,015.09	\$ 4.59	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.33			\$ 120.91	-\$ 6.43	-5.05%	
Total Bill after Taxes			\$ 2,137.84			\$ 2,136.00	-\$ 1.84	-0.09%	

General Service 50 to 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.9630	\$ 196.30	100	\$ 1.9811	\$ 198.11	\$ 1.81	0.92%	817.78%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6559	\$ 65.59	100	\$ 0.6559	\$ 65.59	\$ -	0.00%	270.75%
Sub-Total			\$ 642.92			\$ 648.23	\$ 5.31	0.83%	14.86%
Other Charges (kWh)	41708	\$ 0.0132	\$ 550.55	41708	\$ 0.0132	\$ 550.55	\$ -	0.00%	12.62%
Other Charges (kW)	104	\$ 3.5920	\$ 374.54	104	\$ 3.5920	\$ 374.54	\$ -	0.00%	8.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	40,958	\$ 0.0670	\$ 2,744.19	40,958	\$ 0.0670	\$ 2,744.19	\$ -	0.00%	62.93%
Total Bill before Taxes			\$ 4,355.69			\$ 4,361.00	\$ 5.31	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.86			\$ 261.66	-\$ 14.20	-5.15%	
Total Bill after Taxes			\$ 4,631.55			\$ 4,622.66	-\$ 8.89	-0.19%	

General Service 50 to 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.9630	\$ 981.50	500	\$ 1.9811	\$ 990.55	\$ 9.05	0.92%	4088.88%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6559	\$ 327.95	500	\$ 0.6559	\$ 327.95	\$ -	0.00%	1353.74%
Sub-Total			\$ 1,690.48			\$ 1,703.03	\$ 12.55	0.74%	14.27%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	11.54%
Other Charges (kW)	521	\$ 3.5920	\$ 1,872.69	521	\$ 3.5920	\$ 1,872.69	\$ -	0.00%	15.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	58.13%
Total Bill before Taxes			\$ 11,918.87			\$ 11,931.42	\$ 12.55	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 754.86			\$ 715.89	-\$ 38.98	-5.16%	
Total Bill after Taxes			\$ 12,673.74			\$ 12,647.31	-\$ 26.43	-0.21%	

General Service 50 to 999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.9630	\$ 1,963.00	1,000	\$ 1.9811	\$ 1,981.10	\$ 18.10	0.92%	8177.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6559	\$ 655.90	1,000	\$ 0.6559	\$ 655.90	\$ -	0.00%	2707.48%
Sub-Total			\$ 2,999.93			\$ 3,021.53	\$ 21.60	0.72%	7.51%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	13.69%
Other Charges (kW)	1,043	\$ 3.5920	\$ 3,745.38	1,043	\$ 3.5920	\$ 3,745.38	\$ -	0.00%	9.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	69.37%
Total Bill before Taxes			\$ 40,188.37			\$ 40,209.97	\$ 21.60	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,545.26			\$ 2,412.60	-\$ 132.67	-5.21%	
Total Bill after Taxes			\$ 42,733.64			\$ 42,622.57	-\$ 111.07	-0.26%	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.9630	\$ 5,889.00	3,000	\$ 1.9811	\$ 5,943.30	\$ 54.30	0.92%	24533.30%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6559	\$ 1,967.70	3,000	\$ 0.6559	\$ 1,967.70	\$ -	0.00%	8122.45%
Sub-Total			\$ 8,237.73			\$ 8,295.53	\$ 57.80	0.70%	8.04%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	13.34%
Other Charges (kW)	3,128	\$ 3.5920	\$ 11,236.14	3,128	\$ 3.5920	\$ 11,236.14	\$ -	0.00%	10.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	67.68%
Total Bill before Taxes			\$ 103,091.66			\$ 103,149.46	\$ 57.80	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,529.14			\$ 6,188.97	-\$ 340.17	-5.21%	
Total Bill after Taxes			\$ 109,620.79			\$ 109,338.42	-\$ 282.37	-0.26%	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 381.03			\$ 384.53	\$ 3.50	0.92%	1587.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.9630	\$ 7,852.00	4,000	\$ 1.9811	\$ 7,924.40	\$ 72.40	0.92%	32711.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6559	\$ 2,623.60	4,000	\$ 0.6559	\$ 2,623.60	\$ -	0.00%	10829.94%
Sub-Total			\$ 10,856.63			\$ 10,932.53	\$ 75.90	0.70%	7.22%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	13.64%
Other Charges (kW)	4,171	\$ 3.5920	\$ 14,981.51	4,171	\$ 3.5920	\$ 14,981.51	\$ -	0.00%	9.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	69.21%
Total Bill before Taxes			\$ 151,268.20			\$ 151,344.10	\$ 75.90	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,580.32			\$ 9,080.65	-\$ 499.67	-5.22%	
Total Bill after Taxes			\$ 160,848.52			\$ 160,424.75	-\$ 423.77	-0.26%	

General Service 1,000 to 2,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2000	\$ 132.00	60	\$ 2.2202	\$ 133.21	\$ 1.21	0.92%	549.88%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0238	\$ 121.43	60	\$ 2.0238	\$ 121.43	\$ -	0.00%	501.24%
Sub-Total			\$ 6,520.13			\$ 6,578.99	\$ 58.86	0.90%	81.53%
Other Charges (kWh)	15641	\$ 0.0132	\$ 206.45	15641	\$ 0.0132	\$ 206.45	\$ -	0.00%	2.56%
Other Charges (kW)	63	\$ 3.8838	\$ 242.98	63	\$ 3.8838	\$ 242.98	\$ -	0.00%	3.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.54%
Cost of Power Commodity (kW)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	12.36%
Total Bill before Taxes			\$ 8,010.72			\$ 8,069.59	\$ 58.86	0.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 507.35			\$ 484.18	-\$ 23.17	-4.57%	
Total Bill after Taxes			\$ 8,518.07			\$ 8,553.76	\$ 35.69	0.42%	

General Service 1,000 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2000	\$ 220.00	100	\$ 2.2202	\$ 222.02	\$ 2.02	0.92%	916.47%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0238	\$ 202.38	100	\$ 2.0238	\$ 202.38	\$ -	0.00%	835.40%
Sub-Total			\$ 6,689.08			\$ 6,748.75	\$ 59.67	0.89%	64.32%
Other Charges (kWh)	41708	\$ 0.0132	\$ 550.55	41708	\$ 0.0132	\$ 550.55	\$ -	0.00%	5.25%
Other Charges (kW)	104	\$ 3.8838	\$ 404.96	104	\$ 3.8838	\$ 404.96	\$ -	0.00%	3.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	40,958	\$ 0.0670	\$ 2,744.19	40,958	\$ 0.0670	\$ 2,744.19	\$ -	0.00%	26.16%
Total Bill before Taxes			\$ 10,432.28			\$ 10,491.95	\$ 59.67	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 660.71			\$ 629.52	-\$ 31.19	-4.72%	
Total Bill after Taxes			\$ 11,092.99			\$ 11,121.46	\$ 28.48	0.26%	

General Service 1,000 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2000	\$ 1,100.00	500	\$ 2.2202	\$ 1,110.10	\$ 10.10	0.92%	4582.37%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0238	\$ 1,011.90	500	\$ 2.0238	\$ 1,011.90	\$ -	0.00%	4177.01%
Sub-Total			\$ 8,378.60			\$ 8,446.35	\$ 67.75	0.81%	44.86%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	7.31%
Other Charges (kW)	521	\$ 3.8838	\$ 2,024.82	521	\$ 3.8838	\$ 2,024.82	\$ -	0.00%	10.75%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kWh)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	36.84%
Total Bill before Taxes			\$ 18,759.12			\$ 18,826.87	\$ 67.75	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,188.08			\$ 1,129.61	-\$ 58.47	-4.92%	
Total Bill after Taxes			\$ 19,947.20			\$ 19,956.49	\$ 9.28	0.05%	

General Service 1,000 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2000	\$ 2,200.00	1,000	\$ 2.2202	\$ 2,220.20	\$ 20.20	0.92%	9164.74%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0238	\$ 2,023.80	1,000	\$ 2.0238	\$ 2,023.80	\$ -	0.00%	8354.03%
Sub-Total			\$ 10,490.50			\$ 10,568.35	\$ 77.85	0.74%	21.99%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	11.46%
Other Charges (kW)	1,043	\$ 3.8838	\$ 4,049.64	1,043	\$ 3.8838	\$ 4,049.64	\$ -	0.00%	8.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	58.04%
Total Bill before Taxes			\$ 47,983.20			\$ 48,061.05	\$ 77.85	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,038.94			\$ 2,883.66	-\$ 155.27	-5.11%	
Total Bill after Taxes			\$ 51,022.14			\$ 50,944.72	-\$ 77.42	-0.15%	

General Service 1,000 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2000	\$ 6,600.00	3,000	\$ 2.2202	\$ 6,660.60	\$ 60.60	0.92%	27494.23%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0238	\$ 6,071.40	3,000	\$ 2.0238	\$ 6,071.40	\$ -	0.00%	25062.08%
Sub-Total			\$ 18,938.10			\$ 19,056.35	\$ 118.25	0.62%	16.60%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	11.99%
Other Charges (kW)	3,128	\$ 3.8838	\$ 12,148.91	3,128	\$ 3.8838	\$ 12,148.91	\$ -	0.00%	10.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	60.80%
Total Bill before Taxes			\$ 114,704.80			\$ 114,823.05	\$ 118.25	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,264.64			\$ 6,889.38	-\$ 375.25	-5.17%	
Total Bill after Taxes			\$ 121,969.44			\$ 121,712.44	-\$ 257.00	-0.21%	

General Service 1,000 to 2,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 6,266.70			\$ 6,324.35	\$ 57.65	0.92%	26106.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,2000	\$ 8,800.00	4,000	\$ 2,2202	\$ 8,880.80	\$ 80.80	0.92%	36658.98%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2,0238	\$ 8,095.20	4,000	\$ 2,0238	\$ 8,095.20	\$ -	0.00%	33416.11%
Sub-Total			\$ 23,161.90			\$ 23,300.35	\$ 138.45	0.60%	14.13%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	12.52%
Other Charges (kW)	4,171	\$ 3.8838	\$ 16,198.55	4,171	\$ 3.8838	\$ 16,198.55	\$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	63.51%
Total Bill before Taxes			\$ 164,790.51			\$ 164,928.96	\$ 138.45	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,436.73			\$ 9,895.74	-\$ 540.99	-5.18%	
Total Bill after Taxes			\$ 175,227.25			\$ 174,824.70	-\$ 402.54	-0.23%	

General Service 3,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2,1387	\$ 128.32	60	\$ 2,1584	\$ 129.50	\$ 1.18	0.92%	534.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1437	\$ 8.62	60	\$ 0.1437	\$ 8.62	\$ -	0.00%	35.59%
Sub-Total			\$ 7,159.95			\$ 7,225.75	\$ 65.79	0.92%	82.76%
Other Charges (kWh)	15641	\$ 0.0132	\$ 206.45	15641	\$ 0.0132	\$ 206.45	\$ -	0.00%	2.36%
Other Charges (kW)	63	\$ 4.1174	\$ 257.59	63	\$ 4.1174	\$ 257.59	\$ -	0.00%	2.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	14,891	\$ 0.0670	\$ 997.66	14,891	\$ 0.0670	\$ 997.66	\$ -	0.00%	11.43%
Total Bill before Taxes			\$ 8,665.16			\$ 8,730.96	\$ 65.79	0.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 548.79			\$ 523.86	-\$ 24.94	-4.54%	
Total Bill after Taxes			\$ 9,213.96			\$ 9,254.81	\$ 40.86	0.44%	

General Service 3,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2,1387	\$ 213.87	100	\$ 2,1584	\$ 215.84	\$ 1.97	0.92%	890.96%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1437	\$ 14.37	100	\$ 0.1437	\$ 14.37	\$ -	0.00%	59.32%
Sub-Total			\$ 7,251.25			\$ 7,317.83	\$ 66.58	0.92%	66.01%
Other Charges (kWh)	41708	\$ 0.0132	\$ 550.55	41708	\$ 0.0132	\$ 550.55	\$ -	0.00%	4.97%
Other Charges (kW)	104	\$ 4.1174	\$ 429.32	104	\$ 4.1174	\$ 429.32	\$ -	0.00%	3.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	40,958	\$ 0.0670	\$ 2,744.19	40,958	\$ 0.0670	\$ 2,744.19	\$ -	0.00%	24.75%
Total Bill before Taxes			\$ 11,018.80			\$ 11,085.38	\$ 66.58	0.60%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 697.86			\$ 665.12	-\$ 32.73	-4.69%	
Total Bill after Taxes			\$ 11,716.66			\$ 11,750.51	\$ 33.85	0.29%	

General Service 3,000 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0427**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1387	\$ 1,069.35	500	\$ 2.1584	\$ 1,079.20	\$ 9.85	0.92%	4454.82%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1437	\$ 71.85	500	\$ 0.1437	\$ 71.85	\$ -	0.00%	296.59%
Sub-Total			\$ 8,164.21			\$ 8,238.67	\$ 74.46	0.91%	43.96%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	7.34%
Other Charges (kW)	521	\$ 4.1174	\$ 2,146.61	521	\$ 4.1174	\$ 2,146.61	\$ -	0.00%	11.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	37.01%
Total Bill before Taxes			\$ 18,666.52			\$ 18,740.98	\$ 74.46	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,182.21			\$ 1,124.46	-\$ 57.75	-4.89%	
Total Bill after Taxes			\$ 19,848.73			\$ 19,865.44	\$ 16.71	0.08%	

General Service 3,000 to 4,999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0427**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1387	\$ 2,138.70	1,000	\$ 2.1584	\$ 2,158.40	\$ 19.70	0.92%	8909.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1437	\$ 143.70	1,000	\$ 0.1437	\$ 143.70	\$ -	0.00%	593.18%
Sub-Total			\$ 9,305.41			\$ 9,389.72	\$ 84.31	0.91%	19.92%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	11.68%
Other Charges (kW)	1,043	\$ 4.1174	\$ 4,293.21	1,043	\$ 4.1174	\$ 4,293.21	\$ -	0.00%	9.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	59.19%
Total Bill before Taxes			\$ 47,041.69			\$ 47,126.00	\$ 84.31	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,979.31			\$ 2,827.56	-\$ 151.75	-5.09%	
Total Bill after Taxes			\$ 50,021.00			\$ 49,953.56	-\$ 67.44	-0.13%	

General Service 3,000 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0427**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1387	\$ 6,416.10	3,000	\$ 2.1584	\$ 6,475.20	\$ 59.10	0.92%	26728.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1437	\$ 431.10	3,000	\$ 0.1437	\$ 431.10	\$ -	0.00%	1779.53%
Sub-Total			\$ 13,870.21			\$ 13,993.92	\$ 123.71	0.89%	12.67%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	12.46%
Other Charges (kW)	3,128	\$ 4.1174	\$ 12,879.64	3,128	\$ 4.1174	\$ 12,879.64	\$ -	0.00%	11.66%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	63.18%
Total Bill before Taxes			\$ 110,367.64			\$ 110,491.35	\$ 123.71	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,989.95			\$ 6,629.48	-\$ 360.47	-5.16%	
Total Bill after Taxes			\$ 117,357.59			\$ 117,120.83	-\$ 236.76	-0.20%	

General Service 3,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,023.01			\$ 7,087.62	\$ 64.61	0.92%	29256.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1387	\$ 8,554.80	4,000	\$ 2.1584	\$ 8,633.60	\$ 78.80	0.92%	35638.56%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1437	\$ 574.80	4,000	\$ 0.1437	\$ 574.80	\$ -	0.00%	2372.71%
Sub-Total			\$ 16,152.61			\$ 16,296.02	\$ 143.41	0.89%	10.26%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	12.99%
Other Charges (kW)	4,171	\$ 4.1174	\$ 17,172.85	4,171	\$ 4.1174	\$ 17,172.85	\$ -	0.00%	10.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	65.92%
Total Bill before Taxes			\$ 158,755.52			\$ 158,898.93	\$ 143.41	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,054.52			\$ 9,533.94	-\$ 520.58	-5.18%	
Total Bill after Taxes			\$ 168,810.04			\$ 168,432.87	-\$ 377.17	-0.22%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3102	\$ 655.10	500	\$ 1.3223	\$ 661.15	\$ 6.05	0.92%	2729.16%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0674	-\$ 33.70	500	-\$ 0.0674	-\$ 33.70	\$ -	0.00%	-139.11%
Sub-Total			\$ 14,849.33			\$ 14,986.27	\$ 136.94	0.92%	58.52%
Other Charges (kWh)	104270	\$ 0.0132	\$ 1,376.36	104270	\$ 0.0132	\$ 1,376.36	\$ -	0.00%	5.37%
Other Charges (kW)	521	\$ 4.3508	\$ 2,268.29	521	\$ 4.3508	\$ 2,268.29	\$ -	0.00%	8.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	103,520	\$ 0.0670	\$ 6,935.84	103,520	\$ 0.0670	\$ 6,935.84	\$ -	0.00%	27.08%
Total Bill before Taxes			\$ 25,473.32			\$ 25,610.26	\$ 136.94	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,613.31			\$ 1,536.62	-\$ 76.69	-4.75%	
Total Bill after Taxes			\$ 27,086.63			\$ 27,146.88	\$ 60.25	0.22%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3102	\$ 1,310.20	1,000	\$ 1.3223	\$ 1,322.30	\$ 12.10	0.92%	5458.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0674	-\$ 67.40	1,000	-\$ 0.0674	-\$ 67.40	\$ -	0.00%	-278.22%
Sub-Total			\$ 15,470.73			\$ 15,613.72	\$ 142.99	0.92%	29.13%
Other Charges (kWh)	417080	\$ 0.0132	\$ 5,505.46	417080	\$ 0.0132	\$ 5,505.46	\$ -	0.00%	10.27%
Other Charges (kW)	1,043	\$ 4.3508	\$ 4,536.58	1,043	\$ 4.3508	\$ 4,536.58	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	416,330	\$ 0.0670	\$ 27,894.11	416,330	\$ 0.0670	\$ 27,894.11	\$ -	0.00%	52.05%
Total Bill before Taxes			\$ 53,450.38			\$ 53,593.37	\$ 142.99	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,385.19			\$ 3,215.60	-\$ 169.59	-5.01%	
Total Bill after Taxes			\$ 56,835.57			\$ 56,808.97	-\$ 26.60	-0.05%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3102	\$ 3,930.60	3,000	\$ 1.3223	\$ 3,966.90	\$ 36.30	0.92%	16374.93%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0674	-\$ 202.20	3,000	-\$ 0.0674	-\$ 202.20	\$ -	0.00%	-834.66%
Sub-Total			\$ 17,956.33			\$ 18,123.52	\$ 167.19	0.93%	15.71%
Other Charges (kWh)	1042700	\$ 0.0132	\$ 13,763.64	1042700	\$ 0.0132	\$ 13,763.64	\$ -	0.00%	11.93%
Other Charges (kW)	3,128	\$ 4.3508	\$ 13,609.74	3,128	\$ 4.3508	\$ 13,609.74	\$ -	0.00%	11.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,950	\$ 0.0670	\$ 69,810.65	1,041,950	\$ 0.0670	\$ 69,810.65	\$ -	0.00%	60.52%
Total Bill before Taxes			\$ 115,183.86			\$ 115,351.05	\$ 167.19	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,294.98			\$ 6,921.06	-\$ 373.91	-5.13%	
Total Bill after Taxes			\$ 122,478.84			\$ 122,272.11	-\$ 206.72	-0.17%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0427
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,227.93			\$ 14,358.82	\$ 130.89	0.92%	59271.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3102	\$ 5,240.80	4,000	\$ 1.3223	\$ 5,289.20	\$ 48.40	0.92%	21833.24%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0674	-\$ 269.60	4,000	-\$ 0.0674	-\$ 269.60	\$ -	0.00%	-1112.88%
Sub-Total			\$ 19,199.13			\$ 19,378.42	\$ 179.29	0.93%	11.89%
Other Charges (kWh)	1564050	\$ 0.0132	\$ 20,645.46	1564050	\$ 0.0132	\$ 20,645.46	\$ -	0.00%	12.67%
Other Charges (kW)	4,171	\$ 4.3508	\$ 18,146.32	4,171	\$ 4.3508	\$ 18,146.32	\$ -	0.00%	11.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,300	\$ 0.0670	\$ 104,741.10	1,563,300	\$ 0.0670	\$ 104,741.10	\$ -	0.00%	64.28%
Total Bill before Taxes			\$ 162,775.51			\$ 162,954.80	\$ 179.29	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,309.12			\$ 9,777.29	-\$ 531.83	-5.16%	
Total Bill after Taxes			\$ 173,084.62			\$ 172,732.08	-\$ 352.54	-0.20%	