

February 6, 2007

Ontario Energy Board
2300 Yonge Street, 26th Floor
Toronto ON M4P 1E4

Attention: Kirsten Walli
Board Secretary

Dear Sir:

RE: Covering Letter - 2007 Rate Application for Festival Hydro Inc. EB 2007-0527 Version #2

Enclosed please find three copies of the REVISED rate application model (2007 IRM Model – Version # 2), Covering Letter and Manager’s Summary for Festival Hydro Inc. and one CD containing the REVISED documents.

In our original filing dated January 24, 2007, we requested the Board to consider further harmonization of the Hensall residential rate and consider including the recovery of a significant bad debt as part of the 2007 rate application. In a letter received from Mr. Peter O’Dell dated February 5, 2007, we were advised of two options for filing our 2007 application. We have selected Option 1 which is to “amend our application to remove any reference to recovery or inclusion of cost-related issues as part of the 2007 rate process and to modify customer classifications to conform to the requirements of the December 2006 guidelines and to refile by February 9th”.

The 2007 EDR Smart Meter Rate Calculation Model and related Manager’s Summary will be sent under separate cover.

Please contact Debbie Reece at 519-271-4703 x. 268 if you have any questions regarding the revised 2007 rate application.

Yours truly,
Festival Hydro Inc.

W. G. Zehr
President

February 6, 2007

Ontario Energy Board
2300 Yonge Street, 26th Floor
Toronto ON M4P 1E4

Attention: Kirsten Walli
Board Secretary

Dear Sir:

RE: Manager's Summary – REVISED 2007 Rate Application for Festival Hydro Inc. EB 2007-0527 Version #2

In our original January 24, 2007 filing, we had requested the Board consider further harmonization of the Hensall residential rate and to consider including the recovery of a significant bad debt as part of the 2007 rate application. In a letter received from Mr. Peter O'Dell dated February 5, 2007, we were advised of two options for filing our 2007. We have selected Option 1 which is to “amend our application to remove any reference to recovery or inclusion of cost-related issues as part of the 2007 rate process and to modify customer classifications to conform to the requirements of the December 2006 guidelines and to refile by February 9th”.

Manager's Summary

The REVISED rate model has been completed according to the instructions outlined in Appendix D: Filing Requirements for 2007 Rate Adjustments found in the Report to the Board dated December 20, 2006, and the instructions on pages 3 and 4 in the associated letter dated December 20, 2006.

The following details the approach followed by Festival Hydro in completing the Revised 2007 IRM models. We have presented our comments on a Sheet by Sheet basis.

LDC Information

The LDC information has been completed according to the instructions. Note that on the drop down box for Name of LDC it lists Festival Hydro Inc and Festival Hydro Inc. (Hensall). In discussions with Lee Harmer, he agreed for Festival Hydro Inc. to include the Hensall rates in with the main Festival Hydro IRM model. The only rates which exist for Hensall are residential rates. This is the same as was done for the 2006 EDR model.

The original rate application filing dated January 24, 2007 was Revision #0, Version #1. On the revised February 6, 2007 model, I have changed the Revision to # 1, but I cannot access the Version field to change it to Version # 2. It is still as Version # 1.

2006 Rate Classes

The rate classes are taken from the Tariff of Rates and Charges (effective May 1, 2006) which was issued by the OEB as part of its Rate Decision and Order dated April 12, 2006.

2006 Tariff Sheet

The rates are taken from the Tariff of Rates and Charges (effective May 1, 2006) which was issued by the OEB as part of its Rate Decision and Order dated April 12, 2006.

2006 Smart Meter Information

The smart meter rate adder has been taken from Festival Hydro's 2006 OEB final approved 2006 EDR Model, Sheet 8-5.

Removal of 2006 Smart Meter Rate Adder

The spreadsheet had been calculated automatically based on inputs.

CDM Adjustment

The CDM rate adder has been taken from Festival Hydro's 2006 OEB final approved 2006 EDR Model, Sheet 8-3 Rates CDM.

LCT Adjustment

No LCT Adjustment is required because Festival Hydro did not require an LCT adjustment as part of the 2006 EDR model.

Dx IRM Adjustment

The spreadsheet had been calculated automatically based on inputs.

Add Back of Smart Meter Amount

The spreadsheet had been calculated automatically based on inputs.

2007 Tariff Sheet

The spreadsheet had been calculated automatically based on inputs.

Bill Impact – Summer, Winter, Annualized

These spreadsheets have been calculated automatically based on inputs; however, changes were made as follows:

1. The unmettered scattered load sheets were calculating on a kW basis. They have been have changed to calculate on a kWh basis, which is the method Festival Hydro customers are billed. The quantities have also been changed to better reflect our usages.
2. The last two Large Use examples have been changed to approximate the average usage of our large use accounts.
3. The spreadsheets for General Service 50 to 4,999 kW have been changed. The KW Other Charges line was adding together the Network and Connection charges for both non-interval and interval. I have changed so that the examples of less than 200kW are calculated on the non-interval basis and the 200 KW and greater are calculated on the interval basis.

Based on the results, distribution rates will be increasing for all customer classes, however, the impact as noted on the examples on Appendix 11 to 13, shows increases to distribution rates of 1.01% or less. The overall bill in all examples is decreasing due to the impact of the GST reduction.

The 2007 EDR Smart Meter Rate Calculation Model and related Manager's Summary will be sent under a separate cover.

Please contact Debbie Reece at 519-271-4703 x. 268 if you have any questions regarding the revised rate application.

Yours truly,
Festival Hydro Inc.

W. G. Zehr
President



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Festival Hydro Inc.		
Licence Number:	ED-2002-0513		
IRM 2007 EB Number:	EB-2007-0527		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0364
Date of Submission:	February 6, 2007	Revision:	1
Version:	1.0		
<u>Contact Information</u>			
Name:	Debbie Reece		
Title:	Secretary Treasurer		
Phone Number:	519-271-4700		
E-Mail Address:	dreece@festivalhydro.com		

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Service Class 1	No
2	Service Class 2	No
3	Service Class 3	No
4	Service Class 4	No
5	Service Class 5	No
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	Residential (Hensall)	Yes
3	General Service Less Than 50 kW	Yes
4	General Service 50 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.35
Distribution Volumetric Rate	\$/kWh	0.0158
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0007
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Residential (Hensall)

Service Charge	\$	9.31
Distribution Volumetric Rate	\$/kWh	0.0100
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0007
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	28.33
Distribution Volumetric Rate	\$/kWh	0.0142
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	209.39
Distribution Volumetric Rate	\$/kW	2.2529
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.2085)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	10,413.14
Distribution Volumetric Rate	\$/kW	1.0895
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.0580)
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.2417
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	14.01
Distribution Volumetric Rate	\$/kWh	0.0142
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0005)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

Service Charge	\$	0.79
Distribution Volumetric Rate	\$/kW	4.1788
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.9871
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.45
Distribution Volumetric Rate	\$/kW	2.0909
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.1200)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.31	
Residential (Hensall)	\$ 0.31	
General Service Less Than 50 kW	\$ 0.31	
General Service 50 to 4,999 kW	\$ 0.31	
Large Use	\$ 0.31	
Unmetered Scattered Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 14.35	\$ 0.31	\$ 14.04	0.0158 \$/kWh
<i>Residential (Hensall)</i>	\$ 9.31	\$ 0.31	\$ 9.00	0.0100 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 28.33	\$ 0.31	\$ 28.02	0.0142 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 209.39	\$ 0.31	\$ 209.08	2.2529 \$/kW
<i>Large Use</i>	\$ 10,413.14	\$ 0.31	\$ 10,412.83	1.0895 \$/kW
<i>Unmetered Scattered Load</i>	\$ 14.01	\$ -	\$ 14.01	0.0142 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.79	\$ -	\$ 0.79	4.1788 \$/kW
<i>Street Lighting</i>	\$ 0.45	\$ -	\$ 0.45	2.0909 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$14.04	\$0.0158		\$0.0001	\$14.04	\$0.0157
<i>Residential (Hensall)</i>	\$9.00	\$0.0100		\$0.0000	\$9.00	\$0.0100
<i>General Service Less Than 50 kW</i>	\$28.02	\$0.0142			\$28.02	\$0.0142
<i>General Service 50 to 4,999 kW</i>	\$209.08	\$2.2529			\$209.08	\$2.2529
<i>Large Use</i>	\$10,412.83	\$1.0895			\$10,412.83	\$1.0895
<i>Unmetered Scattered Load</i>	\$14.01	\$0.0142			\$14.01	\$0.0142
<i>Sentinel Lighting</i>	\$0.79	\$4.1788			\$0.79	\$4.1788
<i>Street Lighting</i>	\$0.45	\$2.0909			\$0.45	\$2.0909



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

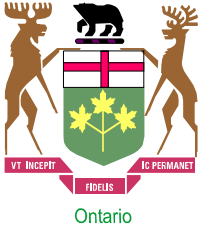
Tuesday, February 06, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$14.04	\$14.17	\$	0.0157	\$0.0159	
<i>Residential (Hensall)</i>	\$9.00	\$9.08	\$	0.0100	\$0.0100	
<i>General Service Less Than 50 kW</i>	\$28.02	\$28.28	\$	0.0142	\$0.0143	
<i>General Service 50 to 4,999 kW</i>	\$209.08	\$211.00	\$	2.2529	\$2.2736	
<i>Large Use</i>	\$10,412.83	\$10,508.63	\$	1.0895	\$1.0995	
<i>Unmetered Scattered Load</i>	\$14.01	\$14.14	\$	0.0142	\$0.0143	
<i>Sentinel Lighting</i>	\$0.79	\$0.80	\$	4.1788	\$4.2172	
<i>Street Lighting</i>	\$0.45	\$0.45	\$	2.0909	\$2.1101	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kWh / kWh</i>
<i>Residential</i>	\$ 14.17	\$ 0.31	\$ 14.48	0.0159
<i>Residential (Hensall)</i>	\$ 9.08	\$ 0.31	\$ 9.39	0.0100
<i>General Service Less Than 50 kW</i>	\$ 28.28	\$ 0.31	\$ 28.59	0.0143
<i>General Service 50 to 4,999 kW</i>	\$ 211.00	\$ 0.31	\$ 211.31	2.2736
<i>Large Use</i>	\$ 10,508.63	\$ 0.31	\$ 10,508.94	1.0995
<i>Unmetered Scattered Load</i>	\$ 14.14	\$ -	\$ 14.14	0.0143
<i>Sentinel Lighting</i>	\$ 0.80	\$ -	\$ 0.80	4.2172
<i>Street Lighting</i>	\$ 0.45	\$ -	\$ 0.45	2.1101

Festival Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0527

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

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Festival Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0527

Festival Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0527

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.48
Distribution Volumetric Rate	\$/kWh	0.0159
Regulatory Asset Recovery	\$/kWh	0.0007
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential (Hensall)

Service Charge	\$	9.39
Distribution Volumetric Rate	\$/kWh	0.0100
Regulatory Asset Recovery	\$/kWh	0.0007
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	28.59
Distribution Volumetric Rate	\$/kWh	0.0143
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Festival Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0527

General Service 50 to 4,999 kW

Service Charge	\$	211.31
Distribution Volumetric Rate	\$/kW	2.2736
Regulatory Asset Recovery	\$/kW	(0.2085)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	10,508.94
Distribution Volumetric Rate	\$/kW	1.0995
Regulatory Asset Recovery	\$/kW	(0.0580)
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.2417
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	14.14
Distribution Volumetric Rate	\$/kWh	0.0143
Regulatory Asset Recovery	\$/kWh	(0.0005)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.80
Distribution Volumetric Rate	\$/kW	4.2172
Regulatory Asset Recovery	\$/kW	1.9871
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Festival Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0527

Street Lighting

Service Charge	\$	0.45
Distribution Volumetric Rate	\$/kW	2.1101
Regulatory Asset Recovery	\$/kW	(0.1200)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Festival Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0527

Festival Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0527

Festival Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0527

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Income tax letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0281
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0178
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0007	\$ 0.07	100	\$ 0.0007	\$ 0.07	\$ -	0.00%	0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.00			\$ 16.14	\$ 0.14	0.88%	65.72%
Other Charges (kWh)	103	\$ 0.0239	\$ 2.46	103	\$ 0.0239	\$ 2.46	\$ -	0.00%	10.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.96	103	\$ 0.0580	\$ 5.96	\$ -	0.00%	24.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.42			\$ 24.56	\$ 0.14	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.55			\$ 1.47	-\$ 0.07	-4.72%	
Total Bill after Taxes			\$ 25.97			\$ 26.03	\$ 0.07	0.26%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.48			\$ 18.63	\$ 0.16	0.84%	46.95%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	15.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	37.57%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.53			\$ 39.68	\$ 0.16	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.50			\$ 2.38	-\$ 0.12	-4.89%	
Total Bill after Taxes			\$ 42.03			\$ 42.06	\$ 0.03	0.08%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	32.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 22.78	\$ 0.18	0.80%	35.11%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	18.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	45.95%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.70			\$ 64.88	\$ 0.18	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.10			\$ 3.89	-\$ 0.20	-5.00%	
Total Bill after Taxes			\$ 68.80			\$ 68.77	-\$ 0.02	-0.04%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	48.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.73			\$ 26.93	\$ 0.21	0.77%	29.39%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	20.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	37.98%
Cost of Power Commodity (kW)	171	\$ 0.0670	\$ 11.46	171	\$ 0.0670	\$ 11.46	\$ -	0.00%	12.51%
Total Bill before Taxes			\$ 91.42			\$ 91.62	\$ 0.21	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.79			\$ 5.50	-\$ 0.29	-5.05%	
Total Bill after Taxes			\$ 97.21			\$ 97.12	-\$ 0.09	-0.09%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	64.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.85			\$ 31.08	\$ 0.23	0.75%	26.09%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	20.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.21%
Cost of Power Commodity (kWh)	428	\$ 0.0670	\$ 28.68	428	\$ 0.0670	\$ 28.68	\$ -	0.00%	24.08%
Total Bill before Taxes			\$ 118.90			\$ 119.13	\$ 0.23	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.53			\$ 7.15	-\$ 0.38	-5.08%	
Total Bill after Taxes			\$ 126.43			\$ 126.28	-\$ 0.15	-0.12%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	97.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.10			\$ 39.38	\$ 0.28	0.72%	22.61%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	21.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.98%
Cost of Power Commodity (kW)	942	\$ 0.0670	\$ 63.12	942	\$ 0.0670	\$ 63.12	\$ -	0.00%	36.24%
Total Bill before Taxes			\$ 173.88			\$ 174.16	\$ 0.28	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.01			\$ 10.45	-\$ 0.56	-5.11%	
Total Bill after Taxes			\$ 184.89			\$ 184.61	-\$ 0.28	-0.15%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	129.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0007	\$ 1.40	2,000	\$ 0.0007	\$ 1.40	\$ -	0.00%	5.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.35			\$ 47.68	\$ 0.33	0.70%	20.80%
Other Charges (kWh)	2056	\$ 0.0239	\$ 49.14	2056	\$ 0.0239	\$ 49.14	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.18%
Cost of Power Commodity (kW)	1,456	\$ 0.0670	\$ 97.57	1,456	\$ 0.0670	\$ 97.57	\$ -	0.00%	42.57%
Total Bill before Taxes			\$ 228.86			\$ 229.19	\$ 0.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.49			\$ 13.75	-\$ 0.74	-5.13%	
Total Bill after Taxes			\$ 243.35			\$ 242.94	-\$ 0.41	-0.17%	

Residential (Hensall)

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	250	\$ 0.0100	\$ 2.50	250	\$ 0.0100	\$ 2.50	\$ -	0.00%	10.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.99			\$ 12.07	\$ 0.08	0.67%	36.43%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	18.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	45.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.04			\$ 33.12	\$ 0.08	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.09			\$ 1.99	-\$ 0.11	-5.03%	
Total Bill after Taxes			\$ 35.13			\$ 35.10	-\$ 0.03	-0.07%	

Residential (Hensall)

Consumption	500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	500	\$ 0.0100	\$ 5.00	500	\$ 0.0100	\$ 5.00	\$ -	0.00%	20.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.66			\$ 14.74	\$ 0.08	0.55%	25.93%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	52.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.76			\$ 56.84	\$ 0.08	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.59			\$ 3.41	-\$ 0.18	-5.13%	
Total Bill after Taxes			\$ 60.36			\$ 60.25	-\$ 0.10	-0.17%	

Residential (Hensall)

Consumption	750 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	750	\$ 0.0100	\$ 7.50	750	\$ 0.0100	\$ 7.50	\$ -	0.00%	30.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 17.42	\$ 0.08	0.46%	21.21%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	22.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	42.38%
Cost of Power Commodity (kW)	171	\$ 0.0670	\$ 11.46	171	\$ 0.0670	\$ 11.46	\$ -	0.00%	13.96%
Total Bill before Taxes			\$ 82.03			\$ 82.11	\$ 0.08	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.19			\$ 4.93	-\$ 0.27	-5.17%	
Total Bill after Taxes			\$ 87.22			\$ 87.03	-\$ 0.19	-0.22%	

Residential (Hensall)

Consumption 1,000 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,000	\$ 0.0100	\$ 10.00	1,000	\$ 0.0100	\$ 10.00	\$ -	0.00%	40.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.01			\$ 20.09	\$ 0.08	0.40%	18.58%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	22.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	32.18%
Cost of Power Commodity (kW)	428	\$ 0.0670	\$ 28.68	428	\$ 0.0670	\$ 28.68	\$ -	0.00%	26.52%
Total Bill before Taxes			\$ 108.06			\$ 108.14	\$ 0.08	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.84			\$ 6.49	-\$ 0.36	-5.19%	
Total Bill after Taxes			\$ 114.91			\$ 114.63	-\$ 0.28	-0.24%	

Residential (Hensall)

Consumption 1,500 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,500	\$ 0.0100	\$ 15.00	1,500	\$ 0.0100	\$ 15.00	\$ -	0.00%	61.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.36			\$ 25.44	\$ 0.08	0.32%	15.88%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	23.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	21.72%
Cost of Power Commodity (kW)	942	\$ 0.0670	\$ 63.12	942	\$ 0.0670	\$ 63.12	\$ -	0.00%	39.40%
Total Bill before Taxes			\$ 160.14			\$ 160.22	\$ 0.08	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.14			\$ 9.61	-\$ 0.53	-5.22%	
Total Bill after Taxes			\$ 170.28			\$ 169.83	-\$ 0.45	-0.26%	

General Service Less Than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	1,000	\$ 0.0142	\$ 14.20	1,000	\$ 0.0143	\$ 14.30	\$ 0.1000	0.70%	58.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.23			\$ 42.59	\$ 0.36	0.85%	33.20%
Other Charges (kWh)	1028	\$ 0.0229	\$ 23.54	1028	\$ 0.0229	\$ 23.54	\$ -	0.00%	18.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.91%
Cost of Power Commodity (kWh)	278	\$ 0.0670	\$ 18.63	278	\$ 0.0670	\$ 18.63	\$ -	0.00%	14.53%
Total Bill before Taxes			\$ 127.91			\$ 128.27	\$ 0.36	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.10			\$ 7.70	-\$ 0.40	-5.00%	
Total Bill after Taxes			\$ 136.01			\$ 135.96	-\$ 0.04	-0.03%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	2,000	\$ 0.0142	\$ 28.40	2,000	\$ 0.0143	\$ 28.60	\$ 0.2000	0.70%	116.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 56.13			\$ 56.59	\$ 0.46	0.82%	24.11%
Other Charges (kWh)	2056	\$ 0.0229	\$ 47.09	2056	\$ 0.0229	\$ 47.09	\$ -	0.00%	20.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.53%
Cost of Power Commodity (kW)	1,306	\$ 0.0670	\$ 87.52	1,306	\$ 0.0670	\$ 87.52	\$ -	0.00%	37.29%
Total Bill before Taxes			\$ 234.23			\$ 234.69	\$ 0.46	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.83			\$ 14.08	-\$ 0.75	-5.08%	
Total Bill after Taxes			\$ 249.07			\$ 248.77	-\$ 0.29	-0.12%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	5,000	\$ 0.0142	\$ 71.00	5,000	\$ 0.0143	\$ 71.50	\$ 0.5000	0.70%	291.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-6.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 97.83			\$ 98.59	\$ 0.76	0.78%	17.80%
Other Charges (kWh)	5141	\$ 0.0229	\$ 117.72	5141	\$ 0.0229	\$ 117.72	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.85%
Cost of Power Commodity (kW)	4,391	\$ 0.0670	\$ 294.16	4,391	\$ 0.0670	\$ 294.16	\$ -	0.00%	53.10%
Total Bill before Taxes			\$ 553.21			\$ 553.97	\$ 0.76	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.04			\$ 33.24	-\$ 1.80	-5.13%	
Total Bill after Taxes			\$ 588.25			\$ 587.21	-\$ 1.04	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	10,000	\$ 0.0142	\$ 142.00	10,000	\$ 0.0143	\$ 143.00	\$ 1.0000	0.70%	582.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-12.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 167.33			\$ 168.59	\$ 1.26	0.75%	15.52%
Other Charges (kWh)	10281	\$ 0.0229	\$ 235.43	10281	\$ 0.0229	\$ 235.43	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.01%
Cost of Power Commodity (kW)	9,531	\$ 0.0670	\$ 638.58	9,531	\$ 0.0670	\$ 638.58	\$ -	0.00%	58.80%
Total Bill before Taxes			\$ 1,084.84			\$ 1,086.10	\$ 1.26	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.71			\$ 65.17	-\$ 3.54	-5.15%	
Total Bill after Taxes			\$ 1,153.55			\$ 1,151.27	-\$ 2.28	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1.5000	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-18.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 236.83			\$ 238.59	\$ 1.76	0.74%	14.74%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	21.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	60.74%
Total Bill before Taxes			\$ 1,616.47			\$ 1,618.23	\$ 1.76	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.38			\$ 97.09	-\$ 5.28	-5.16%	
Total Bill after Taxes			\$ 1,718.85			\$ 1,715.33	-\$ 3.52	-0.20%	

General Service Less Than 50 kW

Consumption	20,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	20,000	\$ 0.0142	\$ 284.00	20,000	\$ 0.0143	\$ 286.00	\$ 2.0000	0.70%	1164.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	-\$ 0.0003	-\$ 6.00	20,000	-\$ 0.0003	-\$ 6.00	\$ -	0.00%	-24.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 306.33			\$ 308.59	\$ 2.26	0.74%	14.35%
Other Charges (kWh)	20562	\$ 0.0229	\$ 470.87	20562	\$ 0.0229	\$ 470.87	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.02%
Cost of Power Commodity (kW)	19,812	\$ 0.0670	\$ 1,327.40	19,812	\$ 0.0670	\$ 1,327.40	\$ -	0.00%	61.73%
Total Bill before Taxes			\$ 2,148.10			\$ 2,150.36	\$ 2.26	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 136.05			\$ 129.02	-\$ 7.02	-5.16%	
Total Bill after Taxes			\$ 2,284.15			\$ 2,279.39	-\$ 4.76	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2529	\$ 135.17	60	\$ 2.2736	\$ 136.42	\$ 1.24	0.92%	555.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2085	-\$ 12.51	60	-\$ 0.2085	-\$ 12.51	\$ -	0.00%	-50.94%
Sub-Total			\$ 332.05			\$ 335.22	\$ 3.16	0.95%	18.56%
Other Charges (kWh)	15422	\$ 0.0132	\$ 203.56	15422	\$ 0.0132	\$ 203.56	\$ -	0.00%	11.27%
Other Charges (kW)	62	\$ 3.9100	\$ 241.19	62	\$ 3.9100	\$ 241.19	\$ -	0.00%	13.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.41%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	54.42%
Total Bill before Taxes			\$ 1,803.30			\$ 1,806.46	\$ 3.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.21			\$ 108.39	-\$ 5.82	-5.10%	
Total Bill after Taxes			\$ 1,917.51			\$ 1,914.85	-\$ 2.66	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2529	\$ 225.29	100	\$ 2.2736	\$ 227.36	\$ 2.07	0.92%	925.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2085	-\$ 20.85	100	-\$ 0.2085	-\$ 20.85	\$ -	0.00%	-84.89%
Sub-Total			\$ 413.83			\$ 417.82	\$ 3.99	0.96%	10.16%
Other Charges (kWh)	41124	\$ 0.0132	\$ 542.84	41124	\$ 0.0132	\$ 542.84	\$ -	0.00%	13.20%
Other Charges (kW)	103	\$ 3.9100	\$ 401.99	103	\$ 3.9100	\$ 401.99	\$ -	0.00%	9.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	65.80%
Total Bill before Taxes			\$ 4,107.21			\$ 4,111.20	\$ 3.99	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 260.12			\$ 246.67	-\$ 13.45	-5.17%	
Total Bill after Taxes			\$ 4,367.34			\$ 4,357.87	-\$ 9.46	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2529	\$ 1,126.45	500	\$ 2.2736	\$ 1,136.80	\$ 10.35	0.92%	4628.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2085	-\$ 104.25	500	-\$ 0.2085	-\$ 104.25	\$ -	0.00%	-424.47%
Sub-Total			\$ 1,231.59			\$ 1,243.86	\$ 12.27	1.00%	10.68%
Other Charges (kWh)	102810	\$ 0.0132	\$ 1,357.09	102810	\$ 0.0132	\$ 1,357.09	\$ -	0.00%	11.65%
Other Charges (kW)	514	\$ 4.2138	\$ 2,166.10	514	\$ 4.2138	\$ 2,166.10	\$ -	0.00%	18.60%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	58.70%
Total Bill before Taxes			\$ 11,636.31			\$ 11,648.58	\$ 12.27	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 736.97			\$ 698.91	-\$ 38.05	-5.16%	
Total Bill after Taxes			\$ 12,373.27			\$ 12,347.49	-\$ 25.78	-0.21%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2529	\$ 2,252.90	1,000	\$ 2.2736	\$ 2,273.60	\$ 20.70	0.92%	9257.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2085	-\$ 208.50	1,000	-\$ 0.2085	-\$ 208.50	\$ -	0.00%	-848.94%
Sub-Total			\$ 2,253.79			\$ 2,276.41	\$ 22.62	1.00%	5.75%
Other Charges (kWh)	411240	\$ 0.0132	\$ 5,428.37	411240	\$ 0.0132	\$ 5,428.37	\$ -	0.00%	13.71%
Other Charges (kW)	1,028	\$ 4.2138	\$ 4,332.21	1,028	\$ 4.2138	\$ 4,332.21	\$ -	0.00%	10.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	69.48%
Total Bill before Taxes			\$ 39,560.70			\$ 39,583.32	\$ 22.62	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.51			\$ 2,375.00	-\$ 130.51	-5.21%	
Total Bill after Taxes			\$ 42,066.21			\$ 41,958.31	-\$ 107.89	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2529	\$ 6,758.70	3,000	\$ 2.2736	\$ 6,820.80	\$ 62.10	0.92%	27771.83%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2085	-\$ 625.50	3,000	-\$ 0.2085	-\$ 625.50	\$ -	0.00%	-2546.81%
Sub-Total			\$ 6,342.59			\$ 6,406.61	\$ 64.02	1.01%	6.29%
Other Charges (kWh)	1028100	\$ 0.0132	\$ 13,570.92	1028100	\$ 0.0132	\$ 13,570.92	\$ -	0.00%	13.32%
Other Charges (kW)	3,084	\$ 4.2138	\$ 12,996.62	3,084	\$ 4.2138	\$ 12,996.62	\$ -	0.00%	12.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,027,350	\$ 0.0670	\$ 68,832.45	1,027,350	\$ 0.0670	\$ 68,832.45	\$ -	0.00%	67.58%
Total Bill before Taxes			\$ 101,786.08			\$ 101,850.10	\$ 64.02	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,446.45			\$ 6,111.01	-\$ 335.45	-5.20%	
Total Bill after Taxes			\$ 108,232.54			\$ 107,961.11	-\$ 271.43	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2529	\$ 9,011.60	4,000	\$ 2.2736	\$ 9,094.40	\$ 82.80	0.92%	37029.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2085	-\$ 834.00	4,000	-\$ 0.2085	-\$ 834.00	\$ -	0.00%	-3395.75%
Sub-Total			\$ 8,386.99			\$ 8,471.71	\$ 84.72	1.01%	5.67%
Other Charges (kWh)	1542150	\$ 0.0132	\$ 20,356.38	1542150	\$ 0.0132	\$ 20,356.38	\$ -	0.00%	13.62%
Other Charges (kW)	4,112	\$ 4.2138	\$ 17,328.83	4,112	\$ 4.2138	\$ 17,328.83	\$ -	0.00%	11.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,541,400	\$ 0.0670	\$ 103,273.80	1,541,400	\$ 0.0670	\$ 103,273.80	\$ -	0.00%	69.09%
Total Bill before Taxes			\$ 149,389.50			\$ 149,474.22	\$ 84.72	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,461.34			\$ 8,968.45	-\$ 492.88	-5.21%	
Total Bill after Taxes			\$ 158,850.84			\$ 158,442.67	-\$ 408.16	-0.26%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0895	\$ 65.37	60	\$ 1.0995	\$ 65.97	\$ 0.60	0.92%	268.61%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0580	-\$ 3.48	60	-\$ 0.0580	-\$ 3.48	\$ -	0.00%	-14.17%
Sub-Total			\$ 10,475.03			\$ 10,571.43	\$ 96.40	0.92%	87.67%
Other Charges (kWh)	15068	\$ 0.0132	\$ 198.89	15068	\$ 0.0132	\$ 198.89	\$ -	0.00%	1.65%
Other Charges (kW)	60	\$ 4.7369	\$ 285.49	60	\$ 4.7369	\$ 285.49	\$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	14,318	\$ 0.0670	\$ 959.27	14,318	\$ 0.0670	\$ 959.27	\$ -	0.00%	7.96%
Total Bill before Taxes			\$ 11,962.19			\$ 12,058.59	\$ 96.40	0.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 757.61			\$ 723.52	-\$ 34.09	-4.50%	
Total Bill after Taxes			\$ 12,719.79			\$ 12,782.10	\$ 62.31	0.49%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0895	\$ 108.95	100	\$ 1.0995	\$ 109.95	\$ 1.00	0.92%	447.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0580	-\$ 5.80	100	-\$ 0.0580	-\$ 5.80	\$ -	0.00%	-23.62%
Sub-Total			\$ 10,516.29			\$ 10,613.09	\$ 96.80	0.92%	74.19%
Other Charges (kWh)	40180	\$ 0.0132	\$ 530.38	40180	\$ 0.0132	\$ 530.38	\$ -	0.00%	3.71%
Other Charges (kW)	100	\$ 4.7369	\$ 475.82	100	\$ 4.7369	\$ 475.82	\$ -	0.00%	3.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	39,430	\$ 0.0670	\$ 2,641.81	39,430	\$ 0.0670	\$ 2,641.81	\$ -	0.00%	18.47%
Total Bill before Taxes			\$ 14,207.80			\$ 14,304.60	\$ 96.80	0.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 899.83			\$ 858.28	-\$ 41.55	-4.62%	
Total Bill after Taxes			\$ 15,107.62			\$ 15,162.87	\$ 55.25	0.37%	

Large Use

Consumption 100,000 kWh
500 kW **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0895	\$ 544.75	500	\$ 1.0995	\$ 549.75	\$ 5.00	0.92%	2238.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0580	-\$ 29.00	500	-\$ 0.0580	-\$ 29.00	\$ -	0.00%	-118.08%
Sub-Total			\$ 10,928.89			\$ 11,029.69	\$ 100.80	0.92%	51.40%
Other Charges (kWh)	100450	\$ 0.0132	\$ 1,325.94	100450	\$ 0.0132	\$ 1,325.94	\$ -	0.00%	6.18%
Other Charges (kW)	502	\$ 4.7369	\$ 2,379.11	502	\$ 4.7369	\$ 2,379.11	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.20%
Cost of Power Commodity (kW)	99,700	\$ 0.0670	\$ 6,679.90	99,700	\$ 0.0670	\$ 6,679.90	\$ -	0.00%	31.13%
Total Bill before Taxes			\$ 21,357.34			\$ 21,458.14	\$ 100.80	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,352.63			\$ 1,287.49	-\$ 65.14	-4.82%	
Total Bill after Taxes			\$ 22,709.97			\$ 22,745.63	\$ 35.66	0.16%	

Large Use

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0895	\$ 1,089.50	1,000	\$ 1.0995	\$ 1,099.50	\$ 10.00	0.92%	4476.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0580	-\$ 58.00	1,000	-\$ 0.0580	-\$ 58.00	\$ -	0.00%	-236.16%
Sub-Total			\$ 11,444.64			\$ 11,550.44	\$ 105.80	0.92%	23.80%
Other Charges (kWh)	401800	\$ 0.0132	\$ 5,303.76	401800	\$ 0.0132	\$ 5,303.76	\$ -	0.00%	10.93%
Other Charges (kW)	1,005	\$ 4.7369	\$ 4,758.22	1,005	\$ 4.7369	\$ 4,758.22	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	401,050	\$ 0.0670	\$ 26,870.35	401,050	\$ 0.0670	\$ 26,870.35	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 48,420.47			\$ 48,526.27	\$ 105.80	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,066.63			\$ 2,911.58	-\$ 155.05	-5.06%	
Total Bill after Taxes			\$ 51,487.10			\$ 51,437.84	-\$ 49.25	-0.10%	

Large Use

Consumption 3,000,000 kWh
5000 kW **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 1.0895	\$ 5,447.50	5,000	\$ 1.0995	\$ 5,497.50	\$ 50.00	0.92%	22383.83%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-\$ 0.0580	-\$ 290.00	5,000	-\$ 0.0580	-\$ 290.00	\$ -	0.00%	-1180.78%
Sub-Total			\$ 15,570.64			\$ 15,716.44	\$ 145.80	0.94%	5.59%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	14.15%
Other Charges (kW)	5,023	\$ 4.7369	\$ 23,791.08	5,023	\$ 4.7369	\$ 23,791.08	\$ -	0.00%	8.46%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	71.79%
Total Bill before Taxes			\$ 281,037.67			\$ 281,183.47	\$ 145.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,799.05			\$ 16,871.01	-\$ 928.04	-5.21%	
Total Bill after Taxes			\$ 298,836.72			\$ 298,054.48	-\$ 782.24	-0.26%	

Large Use

Consumption	3,000,000 kWh 6000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ 1.0895	\$ 6,537.00	6,000	\$ 1.0995	\$ 6,597.00	\$ 60.00	0.92%	26860.60%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	-\$ 0.0580	-\$ 348.00	6,000	-\$ 0.0580	-\$ 348.00	\$ -	0.00%	-1416.93%
Sub-Total			\$ 16,602.14			\$ 16,757.94	\$ 155.80	0.94%	5.84%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	13.86%
Other Charges (kW)	6,027	\$ 4.7369	\$ 28,549.30	6,027	\$ 4.7369	\$ 28,549.30	\$ -	0.00%	9.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	70.34%
Total Bill before Taxes			\$ 286,827.39			\$ 286,983.19	\$ 155.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 18,165.73			\$ 17,218.99	-\$ 946.74	-5.21%	
Total Bill after Taxes			\$ 304,993.12			\$ 304,202.18	-\$ 790.94	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1,500.00	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0005	-\$ 7.50	15,000	-\$ 0.0005	-\$ 7.50	\$ -	0.00%	-30.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 219.51			\$ 221.14	\$ 1.63	0.74%	13.81%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	22.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.72%
Cost of Power Commodity (kWh)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	61.41%
Total Bill before Taxes			\$ 1,599.15			\$ 1,600.78	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.28			\$ 96.05	-\$ 5.23	-5.17%	
Total Bill after Taxes			\$ 1,700.43			\$ 1,696.83	-\$ 3.60	-0.21%	

Unmetered Scattered Load

Consumption	40,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	40,000	\$ 0.0142	\$ 568.00	40,000	\$ 0.0143	\$ 572.00	\$ 4.0000	0.70%	2328.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	-\$ 0.0005	-\$ 20.00	40,000	-\$ 0.0005	-\$ 20.00	\$ -	0.00%	-81.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 562.01			\$ 566.14	\$ 4.13	0.73%	13.30%
Other Charges (kWh)	41124	\$ 0.0229	\$ 941.74	41124	\$ 0.0229	\$ 941.74	\$ -	0.00%	22.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	63.55%
Total Bill before Taxes			\$ 4,252.31			\$ 4,256.44	\$ 4.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 269.31			\$ 255.39	-\$ 13.93	-5.17%	
Total Bill after Taxes			\$ 4,521.62			\$ 4,511.82	-\$ 9.80	-0.22%	

Unmetered Scattered Load

Consumption	100,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	100,000	\$ 0.0142	\$ 1,420.00	100,000	\$ 0.0143	\$ 1,430.00	\$ 10.0000	0.70%	5822.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	-\$ 0.0005	-\$ 50.00	100,000	-\$ 0.0005	-\$ 50.00	\$ -	0.00%	-203.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,384.01			\$ 1,394.14	\$ 10.13	0.73%	13.12%
Other Charges (kWh)	102810	\$ 0.0229	\$ 2,354.35	102810	\$ 0.0229	\$ 2,354.35	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	64.33%
Total Bill before Taxes			\$ 10,619.88			\$ 10,630.01	\$ 10.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 672.59			\$ 637.80	-\$ 34.79	-5.17%	
Total Bill after Taxes			\$ 11,292.47			\$ 11,267.81	-\$ 24.66	-0.22%	

Unmetered Scattered Load

Consumption	400,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	400,000	\$ 0.0142	\$ 5,680.00	400,000	\$ 0.0143	\$ 5,720.00	\$ 40.0000	0.70%	23289.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	-\$ 0.0005	-\$ 200.00	400,000	-\$ 0.0005	-\$ 200.00	\$ -	0.00%	-814.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,494.01			\$ 5,534.14	\$ 40.13	0.73%	13.02%
Other Charges (kWh)	411240	\$ 0.0229	\$ 9,417.40	411240	\$ 0.0229	\$ 9,417.40	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	64.72%
Total Bill before Taxes			\$ 42,457.74			\$ 42,497.87	\$ 40.13	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,688.99			\$ 2,549.87	-\$ 139.12	-5.17%	
Total Bill after Taxes			\$ 45,146.73			\$ 45,047.74	-\$ 98.99	-0.22%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0007	\$ 0.07	100	\$ 0.0007	\$ 0.07	\$ -	0.00%	0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.00			\$ 16.14	\$ 0.14	0.88%	65.72%
Other Charges (kWh)	103	\$ 0.0239	\$ 2.46	103	\$ 0.0239	\$ 2.46	\$ -	0.00%	10.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.96	103	\$ 0.0580	\$ 5.96	\$ -	0.00%	24.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.42			\$ 24.56	\$ 0.14	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.55			\$ 1.47	-\$ 0.07	-4.72%	
Total Bill after Taxes			\$ 25.97			\$ 26.03	\$ 0.07	0.26%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.48			\$ 18.63	\$ 0.16	0.84%	46.95%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	15.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	37.57%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.53			\$ 39.68	\$ 0.16	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.50			\$ 2.38	-\$ 0.12	-4.89%	
Total Bill after Taxes			\$ 42.03			\$ 42.06	\$ 0.03	0.08%	

Residential

Consumption 500 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	32.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 22.78	\$ 0.18	0.80%	35.11%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	18.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	45.95%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.70			\$ 64.88	\$ 0.18	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.10			\$ 3.89	-\$ 0.20	-5.00%	
Total Bill after Taxes			\$ 68.80			\$ 68.77	-\$ 0.02	-0.04%	

Residential

Consumption 750 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	48.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.73			\$ 26.93	\$ 0.21	0.77%	29.90%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	20.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	771	\$ 0.0580	\$ 44.72	\$ 9.92	28.51%	49.65%
Cost of Power Commodity (kW)	171	\$ 0.0670	\$ 11.46	0	\$ 0.0670	\$ -	-\$ 11.46	-100.00%	0.00%
Total Bill before Taxes			\$ 91.42			\$ 90.08	-\$ 1.33	-1.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.79			\$ 5.40	-\$ 0.38	-6.65%	
Total Bill after Taxes			\$ 97.21			\$ 95.49	-\$ 1.72	-1.77%	

Residential

Consumption 1,000 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	64.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.85			\$ 31.08	\$ 0.23	0.75%	26.90%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	21.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.20%
Cost of Power Commodity (kWh)	428	\$ 0.0670	\$ 28.68	28	\$ 0.0670	\$ 1.88	-\$ 26.80	-93.44%	1.63%
Total Bill before Taxes			\$ 118.90			\$ 115.53	-\$ 3.37	-2.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.53			\$ 6.93	-\$ 0.60	-7.95%	
Total Bill after Taxes			\$ 126.43			\$ 122.47	-\$ 3.97	-3.14%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	97.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.10			\$ 39.38	\$ 0.28	0.72%	23.09%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.01%
Cost of Power Commodity (kW)	942	\$ 0.0670	\$ 63.12	542	\$ 0.0670	\$ 36.32	-\$ 26.80	-42.46%	21.30%
Total Bill before Taxes			\$ 173.88			\$ 170.56	-\$ 3.32	-1.91%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.01			\$ 10.23	-\$ 0.78	-7.07%	
Total Bill after Taxes			\$ 184.89			\$ 180.80	-\$ 4.10	-2.22%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	129.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0007	\$ 1.40	2,000	\$ 0.0007	\$ 1.40	\$ -	0.00%	5.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.35			\$ 47.68	\$ 0.33	0.70%	21.14%
Other Charges (kWh)	2056	\$ 0.0239	\$ 49.14	2056	\$ 0.0239	\$ 49.14	\$ -	0.00%	21.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.71%
Cost of Power Commodity (kW)	1,456	\$ 0.0670	\$ 97.57	1,056	\$ 0.0670	\$ 70.77	-\$ 26.80	-27.47%	31.37%
Total Bill before Taxes			\$ 228.86			\$ 225.59	-\$ 3.27	-1.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.49			\$ 13.54	-\$ 0.96	-6.62%	
Total Bill after Taxes			\$ 243.35			\$ 239.12	-\$ 4.23	-1.74%	

Residential (Hensall)

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	250	\$ 0.0100	\$ 2.50	250	\$ 0.0100	\$ 2.50	\$ -	0.00%	10.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.99			\$ 12.07	\$ 0.08	0.67%	36.43%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	18.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	45.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.04			\$ 33.12	\$ 0.08	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.09			\$ 1.99	-\$ 0.11	-5.03%	
Total Bill after Taxes			\$ 35.13			\$ 35.10	-\$ 0.03	-0.07%	

Residential (Hensall)

Consumption	500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	500	\$ 0.0100	\$ 5.00	500	\$ 0.0100	\$ 5.00	\$ -	0.00%	20.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.66			\$ 14.74	\$ 0.08	0.55%	25.93%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	52.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.76			\$ 56.84	\$ 0.08	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.59			\$ 3.41	-\$ 0.18	-5.13%	
Total Bill after Taxes			\$ 60.36			\$ 60.25	-\$ 0.10	-0.17%	

Residential (Hensall)

Consumption	750 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	750	\$ 0.0100	\$ 7.50	750	\$ 0.0100	\$ 7.50	\$ -	0.00%	30.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 17.42	\$ 0.08	0.46%	21.62%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	22.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	771	\$ 0.0580	\$ 44.72	\$ 9.92	28.51%	55.51%
Cost of Power Commodity (kW)	171	\$ 0.0670	\$ 11.46	0	\$ 0.0670	\$ -	-\$ 11.46	-100.00%	0.00%
Total Bill before Taxes			\$ 82.03			\$ 80.57	-\$ 1.46	-1.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.19			\$ 4.83	-\$ 0.36	-6.95%	
Total Bill after Taxes			\$ 87.22			\$ 85.40	-\$ 1.82	-2.09%	

Residential (Hensall)

Consumption 1,000 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,000	\$ 0.0100	\$ 10.00	1,000	\$ 0.0100	\$ 10.00	\$ -	0.00%	40.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.01			\$ 20.09	\$ 0.08	0.40%	19.22%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	23.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	55.48%
Cost of Power Commodity (kW)	428	\$ 0.0670	\$ 28.68	28	\$ 0.0670	\$ 1.88	-\$ 26.80	-93.44%	1.80%
Total Bill before Taxes			\$ 108.06			\$ 104.54	-\$ 3.52	-3.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.84			\$ 6.27	-\$ 0.57	-8.35%	
Total Bill after Taxes			\$ 114.91			\$ 110.82	-\$ 4.09	-3.56%	

Residential (Hensall)

Consumption 1,500 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,500	\$ 0.0100	\$ 15.00	1,500	\$ 0.0100	\$ 15.00	\$ -	0.00%	61.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.36			\$ 25.44	\$ 0.08	0.32%	16.24%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	23.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	37.03%
Cost of Power Commodity (kW)	942	\$ 0.0670	\$ 63.12	542	\$ 0.0670	\$ 36.32	-\$ 26.80	-42.46%	23.19%
Total Bill before Taxes			\$ 160.14			\$ 156.62	-\$ 3.52	-2.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.14			\$ 9.40	-\$ 0.75	-7.35%	
Total Bill after Taxes			\$ 170.28			\$ 166.02	-\$ 4.27	-2.50%	

General Service Less Than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	1,000	\$ 0.0142	\$ 14.20	1,000	\$ 0.0143	\$ 14.30	\$ 0.1000	0.70%	58.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.23			\$ 42.59	\$ 0.36	0.85%	33.20%
Other Charges (kWh)	1028	\$ 0.0229	\$ 23.54	1028	\$ 0.0229	\$ 23.54	\$ -	0.00%	18.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.91%
Cost of Power Commodity (kWh)	278	\$ 0.0670	\$ 18.63	278	\$ 0.0670	\$ 18.63	\$ -	0.00%	14.53%
Total Bill before Taxes			\$ 127.91			\$ 128.27	\$ 0.36	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.10			\$ 7.70	-\$ 0.40	-5.00%	
Total Bill after Taxes			\$ 136.01			\$ 135.96	-\$ 0.04	-0.03%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	2,000	\$ 0.0142	\$ 28.40	2,000	\$ 0.0143	\$ 28.60	\$ 0.2000	0.70%	116.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 56.13			\$ 56.59	\$ 0.46	0.82%	24.11%
Other Charges (kWh)	2056	\$ 0.0229	\$ 47.09	2056	\$ 0.0229	\$ 47.09	\$ -	0.00%	20.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.53%
Cost of Power Commodity (kW)	1,306	\$ 0.0670	\$ 87.52	1,306	\$ 0.0670	\$ 87.52	\$ -	0.00%	37.29%
Total Bill before Taxes			\$ 234.23			\$ 234.69	\$ 0.46	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.83			\$ 14.08	-\$ 0.75	-5.08%	
Total Bill after Taxes			\$ 249.07			\$ 248.77	-\$ 0.29	-0.12%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	5,000	\$ 0.0142	\$ 71.00	5,000	\$ 0.0143	\$ 71.50	\$ 0.5000	0.70%	291.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-6.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 97.83			\$ 98.59	\$ 0.76	0.78%	17.80%
Other Charges (kWh)	5141	\$ 0.0229	\$ 117.72	5141	\$ 0.0229	\$ 117.72	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.85%
Cost of Power Commodity (kW)	4,391	\$ 0.0670	\$ 294.16	4,391	\$ 0.0670	\$ 294.16	\$ -	0.00%	53.10%
Total Bill before Taxes			\$ 553.21			\$ 553.97	\$ 0.76	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.04			\$ 33.24	-\$ 1.80	-5.13%	
Total Bill after Taxes			\$ 588.25			\$ 587.21	-\$ 1.04	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	10,000	\$ 0.0142	\$ 142.00	10,000	\$ 0.0143	\$ 143.00	\$ 1.0000	0.70%	582.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-12.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 167.33			\$ 168.59	\$ 1.26	0.75%	15.52%
Other Charges (kWh)	10281	\$ 0.0229	\$ 235.43	10281	\$ 0.0229	\$ 235.43	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.01%
Cost of Power Commodity (kW)	9,531	\$ 0.0670	\$ 638.58	9,531	\$ 0.0670	\$ 638.58	\$ -	0.00%	58.80%
Total Bill before Taxes			\$ 1,084.84			\$ 1,086.10	\$ 1.26	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.71			\$ 65.17	-\$ 3.54	-5.15%	
Total Bill after Taxes			\$ 1,153.55			\$ 1,151.27	-\$ 2.28	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1.5000	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-18.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 236.83			\$ 238.59	\$ 1.76	0.74%	14.74%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	21.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	60.74%
Total Bill before Taxes			\$ 1,616.47			\$ 1,618.23	\$ 1.76	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.38			\$ 97.09	-\$ 5.28	-5.16%	
Total Bill after Taxes			\$ 1,718.85			\$ 1,715.33	-\$ 3.52	-0.20%	

General Service Less Than 50 kW

Consumption	20,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	20,000	\$ 0.0142	\$ 284.00	20,000	\$ 0.0143	\$ 286.00	\$ 2.0000	0.70%	1164.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	-\$ 0.0003	-\$ 6.00	20,000	-\$ 0.0003	-\$ 6.00	\$ -	0.00%	-24.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 306.33			\$ 308.59	\$ 2.26	0.74%	14.35%
Other Charges (kWh)	20562	\$ 0.0229	\$ 470.87	20562	\$ 0.0229	\$ 470.87	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.02%
Cost of Power Commodity (kW)	19,812	\$ 0.0670	\$ 1,327.40	19,812	\$ 0.0670	\$ 1,327.40	\$ -	0.00%	61.73%
Total Bill before Taxes			\$ 2,148.10			\$ 2,150.36	\$ 2.26	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 136.05			\$ 129.02	-\$ 7.02	-5.16%	
Total Bill after Taxes			\$ 2,284.15			\$ 2,279.39	-\$ 4.76	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2529	\$ 135.17	60	\$ 2.2736	\$ 136.42	\$ 1.24	0.92%	555.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2085	-\$ 12.51	60	-\$ 0.2085	-\$ 12.51	\$ -	0.00%	-50.94%
Sub-Total			\$ 332.05			\$ 335.22	\$ 3.16	0.95%	18.56%
Other Charges (kWh)	15422	\$ 0.0132	\$ 203.56	15422	\$ 0.0132	\$ 203.56	\$ -	0.00%	11.27%
Other Charges (kW)	62	\$ 3.9100	\$ 241.19	62	\$ 3.9100	\$ 241.19	\$ -	0.00%	13.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.41%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	54.42%
Total Bill before Taxes			\$ 1,803.30			\$ 1,806.46	\$ 3.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.21			\$ 108.39	-\$ 5.82	-5.10%	
Total Bill after Taxes			\$ 1,917.51			\$ 1,914.85	-\$ 2.66	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2529	\$ 225.29	100	\$ 2.2736	\$ 227.36	\$ 2.07	0.92%	925.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2085	-\$ 20.85	100	-\$ 0.2085	-\$ 20.85	\$ -	0.00%	-84.89%
Sub-Total			\$ 413.83			\$ 417.82	\$ 3.99	0.96%	10.16%
Other Charges (kWh)	41124	\$ 0.0132	\$ 542.84	41124	\$ 0.0132	\$ 542.84	\$ -	0.00%	13.20%
Other Charges (kW)	103	\$ 3.9100	\$ 401.99	103	\$ 3.9100	\$ 401.99	\$ -	0.00%	9.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	65.80%
Total Bill before Taxes			\$ 4,107.21			\$ 4,111.20	\$ 3.99	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 260.12			\$ 246.67	-\$ 13.45	-5.17%	
Total Bill after Taxes			\$ 4,367.34			\$ 4,357.87	-\$ 9.46	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2529	\$ 1,126.45	500	\$ 2.2736	\$ 1,136.80	\$ 10.35	0.92%	4628.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2085	-\$ 104.25	500	-\$ 0.2085	-\$ 104.25	\$ -	0.00%	-424.47%
Sub-Total			\$ 1,231.59			\$ 1,243.86	\$ 12.27	1.00%	10.68%
Other Charges (kWh)	102810	\$ 0.0132	\$ 1,357.09	102810	\$ 0.0132	\$ 1,357.09	\$ -	0.00%	11.65%
Other Charges (kW)	514	\$ 4.2138	\$ 2,166.10	514	\$ 4.2138	\$ 2,166.10	\$ -	0.00%	18.60%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	58.70%
Total Bill before Taxes			\$ 11,636.31			\$ 11,648.58	\$ 12.27	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 736.97			\$ 698.91	-\$ 38.05	-5.16%	
Total Bill after Taxes			\$ 12,373.27			\$ 12,347.49	-\$ 25.78	-0.21%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2529	\$ 2,252.90	1,000	\$ 2.2736	\$ 2,273.60	\$ 20.70	0.92%	9257.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2085	-\$ 208.50	1,000	-\$ 0.2085	-\$ 208.50	\$ -	0.00%	-848.94%
Sub-Total			\$ 2,253.79			\$ 2,276.41	\$ 22.62	1.00%	5.75%
Other Charges (kWh)	411240	\$ 0.0132	\$ 5,428.37	411240	\$ 0.0132	\$ 5,428.37	\$ -	0.00%	13.71%
Other Charges (kW)	1,028	\$ 4.2138	\$ 4,332.21	1,028	\$ 4.2138	\$ 4,332.21	\$ -	0.00%	10.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	69.48%
Total Bill before Taxes			\$ 39,560.70			\$ 39,583.32	\$ 22.62	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.51			\$ 2,375.00	-\$ 130.51	-5.21%	
Total Bill after Taxes			\$ 42,066.21			\$ 41,958.31	-\$ 107.89	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2529	\$ 6,758.70	3,000	\$ 2.2736	\$ 6,820.80	\$ 62.10	0.92%	27771.83%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2085	-\$ 625.50	3,000	-\$ 0.2085	-\$ 625.50	\$ -	0.00%	-2546.81%
Sub-Total			\$ 6,342.59			\$ 6,406.61	\$ 64.02	1.01%	6.29%
Other Charges (kWh)	1028100	\$ 0.0132	\$ 13,570.92	1028100	\$ 0.0132	\$ 13,570.92	\$ -	0.00%	13.32%
Other Charges (kW)	3,084	\$ 4.2138	\$ 12,996.62	3,084	\$ 4.2138	\$ 12,996.62	\$ -	0.00%	12.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,027,350	\$ 0.0670	\$ 68,832.45	1,027,350	\$ 0.0670	\$ 68,832.45	\$ -	0.00%	67.58%
Total Bill before Taxes			\$ 101,786.08			\$ 101,850.10	\$ 64.02	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,446.45			\$ 6,111.01	-\$ 335.45	-5.20%	
Total Bill after Taxes			\$ 108,232.54			\$ 107,961.11	-\$ 271.43	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2529	\$ 9,011.60	4,000	\$ 2.2736	\$ 9,094.40	\$ 82.80	0.92%	37029.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2085	-\$ 834.00	4,000	-\$ 0.2085	-\$ 834.00	\$ -	0.00%	-3395.75%
Sub-Total			\$ 8,386.99			\$ 8,471.71	\$ 84.72	1.01%	5.67%
Other Charges (kWh)	1542150	\$ 0.0132	\$ 20,356.38	1542150	\$ 0.0132	\$ 20,356.38	\$ -	0.00%	13.62%
Other Charges (kW)	4,112	\$ 4.2138	\$ 17,328.83	4,112	\$ 4.2138	\$ 17,328.83	\$ -	0.00%	11.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,541,400	\$ 0.0670	\$ 103,273.80	1,541,400	\$ 0.0670	\$ 103,273.80	\$ -	0.00%	69.09%
Total Bill before Taxes			\$ 149,389.50			\$ 149,474.22	\$ 84.72	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,461.34			\$ 8,968.45	-\$ 492.88	-5.21%	
Total Bill after Taxes			\$ 158,850.84			\$ 158,442.67	-\$ 408.16	-0.26%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0895	\$ 65.37	60	\$ 1.0995	\$ 65.97	\$ 0.60	0.92%	268.61%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0580	-\$ 3.48	60	-\$ 0.0580	-\$ 3.48	\$ -	0.00%	-14.17%
Sub-Total			\$ 10,475.03			\$ 10,571.43	\$ 96.40	0.92%	87.67%
Other Charges (kWh)	15068	\$ 0.0132	\$ 198.89	15068	\$ 0.0132	\$ 198.89	\$ -	0.00%	1.65%
Other Charges (kW)	60	\$ 4.7369	\$ 285.49	60	\$ 4.7369	\$ 285.49	\$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	14,318	\$ 0.0670	\$ 959.27	14,318	\$ 0.0670	\$ 959.27	\$ -	0.00%	7.96%
Total Bill before Taxes			\$ 11,962.19			\$ 12,058.59	\$ 96.40	0.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 757.61			\$ 723.52	-\$ 34.09	-4.50%	
Total Bill after Taxes			\$ 12,719.79			\$ 12,782.10	\$ 62.31	0.49%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0895	\$ 108.95	100	\$ 1.0995	\$ 109.95	\$ 1.00	0.92%	447.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0580	-\$ 5.80	100	-\$ 0.0580	-\$ 5.80	\$ -	0.00%	-23.62%
Sub-Total			\$ 10,516.29			\$ 10,613.09	\$ 96.80	0.92%	74.19%
Other Charges (kWh)	40180	\$ 0.0132	\$ 530.38	40180	\$ 0.0132	\$ 530.38	\$ -	0.00%	3.71%
Other Charges (kW)	100	\$ 4.7369	\$ 475.82	100	\$ 4.7369	\$ 475.82	\$ -	0.00%	3.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	39,430	\$ 0.0670	\$ 2,641.81	39,430	\$ 0.0670	\$ 2,641.81	\$ -	0.00%	18.47%
Total Bill before Taxes			\$ 14,207.80			\$ 14,304.60	\$ 96.80	0.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 899.83			\$ 858.28	-\$ 41.55	-4.62%	
Total Bill after Taxes			\$ 15,107.62			\$ 15,162.87	\$ 55.25	0.37%	

Large Use

Consumption 100,000 kWh
500 kW **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0895	\$ 544.75	500	\$ 1.0995	\$ 549.75	\$ 5.00	0.92%	2238.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0580	-\$ 29.00	500	-\$ 0.0580	-\$ 29.00	\$ -	0.00%	-118.08%
Sub-Total			\$ 10,928.89			\$ 11,029.69	\$ 100.80	0.92%	51.40%
Other Charges (kWh)	100450	\$ 0.0132	\$ 1,325.94	100450	\$ 0.0132	\$ 1,325.94	\$ -	0.00%	6.18%
Other Charges (kW)	502	\$ 4.7369	\$ 2,379.11	502	\$ 4.7369	\$ 2,379.11	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.20%
Cost of Power Commodity (kW)	99,700	\$ 0.0670	\$ 6,679.90	99,700	\$ 0.0670	\$ 6,679.90	\$ -	0.00%	31.13%
Total Bill before Taxes			\$ 21,357.34			\$ 21,458.14	\$ 100.80	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,352.63			\$ 1,287.49	-\$ 65.14	-4.82%	
Total Bill after Taxes			\$ 22,709.97			\$ 22,745.63	\$ 35.66	0.16%	

Large Use

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0895	\$ 1,089.50	1,000	\$ 1.0995	\$ 1,099.50	\$ 10.00	0.92%	4476.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0580	-\$ 58.00	1,000	-\$ 0.0580	-\$ 58.00	\$ -	0.00%	-236.16%
Sub-Total			\$ 11,444.64			\$ 11,550.44	\$ 105.80	0.92%	23.80%
Other Charges (kWh)	401800	\$ 0.0132	\$ 5,303.76	401800	\$ 0.0132	\$ 5,303.76	\$ -	0.00%	10.93%
Other Charges (kW)	1,005	\$ 4.7369	\$ 4,758.22	1,005	\$ 4.7369	\$ 4,758.22	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	401,050	\$ 0.0670	\$ 26,870.35	401,050	\$ 0.0670	\$ 26,870.35	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 48,420.47			\$ 48,526.27	\$ 105.80	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,066.63			\$ 2,911.58	-\$ 155.05	-5.06%	
Total Bill after Taxes			\$ 51,487.10			\$ 51,437.84	-\$ 49.25	-0.10%	

Large Use

Consumption 3,000,000 kWh
5000 kW **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 1.0895	\$ 5,447.50	5,000	\$ 1.0995	\$ 5,497.50	\$ 50.00	0.92%	22383.83%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-\$ 0.0580	-\$ 290.00	5,000	-\$ 0.0580	-\$ 290.00	\$ -	0.00%	-1180.78%
Sub-Total			\$ 15,570.64			\$ 15,716.44	\$ 145.80	0.94%	5.59%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	14.15%
Other Charges (kW)	5,023	\$ 4.7369	\$ 23,791.08	5,023	\$ 4.7369	\$ 23,791.08	\$ -	0.00%	8.46%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	71.79%
Total Bill before Taxes			\$ 281,037.67			\$ 281,183.47	\$ 145.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,799.05			\$ 16,871.01	-\$ 928.04	-5.21%	
Total Bill after Taxes			\$ 298,836.72			\$ 298,054.48	-\$ 782.24	-0.26%	

Large Use

Consumption	3,000,000 kWh 6000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ 1.0895	\$ 6,537.00	6,000	\$ 1.0995	\$ 6,597.00	\$ 60.00	0.92%	26860.60%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	-\$ 0.0580	-\$ 348.00	6,000	-\$ 0.0580	-\$ 348.00	\$ -	0.00%	-1416.93%
Sub-Total			\$ 16,602.14			\$ 16,757.94	\$ 155.80	0.94%	5.84%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	13.86%
Other Charges (kW)	6,027	\$ 4.7369	\$ 28,549.30	6,027	\$ 4.7369	\$ 28,549.30	\$ -	0.00%	9.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	70.34%
Total Bill before Taxes			\$ 286,827.39			\$ 286,983.19	\$ 155.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 18,165.73			\$ 17,218.99	-\$ 946.74	-5.21%	
Total Bill after Taxes			\$ 304,993.12			\$ 304,202.18	-\$ 790.94	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1,500.00	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0005	-\$ 7.50	15,000	-\$ 0.0005	-\$ 7.50	\$ -	0.00%	-30.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 219.51			\$ 221.14	\$ 1.63	0.74%	13.81%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	22.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.72%
Cost of Power Commodity (kWh)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	61.41%
Total Bill before Taxes			\$ 1,599.15			\$ 1,600.78	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.28			\$ 96.05	-\$ 5.23	-5.17%	
Total Bill after Taxes			\$ 1,700.43			\$ 1,696.83	-\$ 3.60	-0.21%	

Unmetered Scattered Load

Consumption	40,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	40,000	\$ 0.0142	\$ 568.00	40,000	\$ 0.0143	\$ 572.00	\$ 4.0000	0.70%	2328.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	-\$ 0.0005	-\$ 20.00	40,000	-\$ 0.0005	-\$ 20.00	\$ -	0.00%	-81.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 562.01			\$ 566.14	\$ 4.13	0.73%	13.30%
Other Charges (kWh)	41124	\$ 0.0229	\$ 941.74	41124	\$ 0.0229	\$ 941.74	\$ -	0.00%	22.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	63.55%
Total Bill before Taxes			\$ 4,252.31			\$ 4,256.44	\$ 4.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 269.31			\$ 255.39	-\$ 13.93	-5.17%	
Total Bill after Taxes			\$ 4,521.62			\$ 4,511.82	-\$ 9.80	-0.22%	

Unmetered Scattered Load

Consumption	100,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	100,000	\$ 0.0142	\$ 1,420.00	100,000	\$ 0.0143	\$ 1,430.00	\$ 10.0000	0.70%	5822.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	-\$ 0.0005	-\$ 50.00	100,000	-\$ 0.0005	-\$ 50.00	\$ -	0.00%	-203.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,384.01			\$ 1,394.14	\$ 10.13	0.73%	13.12%
Other Charges (kWh)	102810	\$ 0.0229	\$ 2,354.35	102810	\$ 0.0229	\$ 2,354.35	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	64.33%
Total Bill before Taxes			\$ 10,619.88			\$ 10,630.01	\$ 10.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 672.59			\$ 637.80	-\$ 34.79	-5.17%	
Total Bill after Taxes			\$ 11,292.47			\$ 11,267.81	-\$ 24.66	-0.22%	

Unmetered Scattered Load

Consumption	400,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	400,000	\$ 0.0142	\$ 5,680.00	400,000	\$ 0.0143	\$ 5,720.00	\$ 40.0000	0.70%	23289.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	-\$ 0.0005	-\$ 200.00	400,000	-\$ 0.0005	-\$ 200.00	\$ -	0.00%	-814.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,494.01			\$ 5,534.14	\$ 40.13	0.73%	13.02%
Other Charges (kWh)	411240	\$ 0.0229	\$ 9,417.40	411240	\$ 0.0229	\$ 9,417.40	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	64.72%
Total Bill before Taxes			\$ 42,457.74			\$ 42,497.87	\$ 40.13	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,688.99			\$ 2,549.87	-\$ 139.12	-5.17%	
Total Bill after Taxes			\$ 45,146.73			\$ 45,047.74	-\$ 98.99	-0.22%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Tuesday, February 06, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0007	\$ 0.07	100	\$ 0.0007	\$ 0.07	\$ -	0.00%	0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.00			\$ 16.14	\$ 0.14	0.88%	65.72%
Other Charges (kWh)	103	\$ 0.0239	\$ 2.46	103	\$ 0.0239	\$ 2.46	\$ -	0.00%	10.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.96	103	\$ 0.0580	\$ 5.96	\$ -	0.00%	24.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.42			\$ 24.56	\$ 0.14	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.55			\$ 1.47	-\$ 0.07	-4.72%	
Total Bill after Taxes			\$ 25.97			\$ 26.03	\$ 0.07	0.26%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.48			\$ 18.63	\$ 0.16	0.84%	46.95%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	15.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	37.57%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.53			\$ 39.68	\$ 0.16	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.50			\$ 2.38	-\$ 0.12	-4.89%	
Total Bill after Taxes			\$ 42.03			\$ 42.06	\$ 0.03	0.08%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	32.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 22.78	\$ 0.18	0.80%	35.11%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	18.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	45.95%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.70			\$ 64.88	\$ 0.18	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.10			\$ 3.89	-\$ 0.20	-5.00%	
Total Bill after Taxes			\$ 68.80			\$ 68.77	-\$ 0.02	-0.04%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	48.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.73			\$ 26.93	\$ 0.21	0.77%	29.90%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	20.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	771	\$ 0.0580	\$ 44.72	771	\$ 0.0580	\$ 44.72	\$ -	0.00%	49.65%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 89.88			\$ 90.08	\$ 0.21	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.69			\$ 5.40	-\$ 0.29	-5.05%	
Total Bill after Taxes			\$ 95.57			\$ 95.49	-\$ 0.08	-0.09%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	64.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.85			\$ 31.08	\$ 0.23	0.75%	26.49%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.55%
Cost of Power Commodity (kWh)	228	\$ 0.0670	\$ 15.28	228	\$ 0.0670	\$ 15.28	\$ -	0.00%	13.02%
Total Bill before Taxes			\$ 117.10			\$ 117.33	\$ 0.23	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.42			\$ 7.04	-\$ 0.38	-5.08%	
Total Bill after Taxes			\$ 124.52			\$ 124.37	-\$ 0.15	-0.12%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	97.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.10			\$ 39.38	\$ 0.28	0.72%	22.85%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	21.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.92%
Cost of Power Commodity (kW)	742	\$ 0.0670	\$ 49.72	742	\$ 0.0670	\$ 49.72	\$ -	0.00%	28.85%
Total Bill before Taxes			\$ 172.08			\$ 172.36	\$ 0.28	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.34	-\$ 0.56	-5.11%	
Total Bill after Taxes			\$ 182.98			\$ 182.70	-\$ 0.28	-0.15%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	129.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0007	\$ 1.40	2,000	\$ 0.0007	\$ 1.40	\$ -	0.00%	5.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.35			\$ 47.68	\$ 0.33	0.70%	20.97%
Other Charges (kWh)	2056	\$ 0.0239	\$ 49.14	2056	\$ 0.0239	\$ 49.14	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.41%
Cost of Power Commodity (kW)	1,256	\$ 0.0670	\$ 84.17	1,256	\$ 0.0670	\$ 84.17	\$ -	0.00%	37.01%
Total Bill before Taxes			\$ 227.06			\$ 227.39	\$ 0.33	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.38			\$ 13.64	-\$ 0.74	-5.13%	
Total Bill after Taxes			\$ 241.44			\$ 241.03	-\$ 0.41	-0.17%	

Residential (Hensall)

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	250	\$ 0.0100	\$ 2.50	250	\$ 0.0100	\$ 2.50	\$ -	0.00%	10.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.99			\$ 12.07	\$ 0.08	0.67%	36.43%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	18.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	45.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.04			\$ 33.12	\$ 0.08	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.09			\$ 1.99	-\$ 0.11	-5.03%	
Total Bill after Taxes			\$ 35.13			\$ 35.10	-\$ 0.03	-0.07%	

Residential (Hensall)

Consumption	500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	500	\$ 0.0100	\$ 5.00	500	\$ 0.0100	\$ 5.00	\$ -	0.00%	20.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.66			\$ 14.74	\$ 0.08	0.55%	25.93%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	52.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.76			\$ 56.84	\$ 0.08	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.59			\$ 3.41	-\$ 0.18	-5.13%	
Total Bill after Taxes			\$ 60.36			\$ 60.25	-\$ 0.10	-0.17%	

Residential (Hensall)

Consumption	750 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	750	\$ 0.0100	\$ 7.50	750	\$ 0.0100	\$ 7.50	\$ -	0.00%	30.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 17.42	\$ 0.08	0.46%	21.62%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	22.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	771	\$ 0.0580	\$ 44.72	771	\$ 0.0580	\$ 44.72	\$ -	0.00%	55.51%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 80.49			\$ 80.57	\$ 0.08	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.10			\$ 4.83	-\$ 0.26	-5.17%	
Total Bill after Taxes			\$ 85.58			\$ 85.40	-\$ 0.18	-0.21%	

Residential (Hensall)

Consumption 1,000 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,000	\$ 0.0100	\$ 10.00	1,000	\$ 0.0100	\$ 10.00	\$ -	0.00%	40.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.01			\$ 20.09	\$ 0.08	0.40%	18.89%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	23.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	43.63%
Cost of Power Commodity (kW)	228	\$ 0.0670	\$ 15.28	228	\$ 0.0670	\$ 15.28	\$ -	0.00%	14.37%
Total Bill before Taxes			\$ 106.26			\$ 106.34	\$ 0.08	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.73			\$ 6.38	-\$ 0.35	-5.19%	
Total Bill after Taxes			\$ 112.99			\$ 112.72	-\$ 0.27	-0.24%	

Residential (Hensall)

Consumption 1,500 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,500	\$ 0.0100	\$ 15.00	1,500	\$ 0.0100	\$ 15.00	\$ -	0.00%	61.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.36			\$ 25.44	\$ 0.08	0.32%	16.06%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	23.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	29.29%
Cost of Power Commodity (kW)	742	\$ 0.0670	\$ 49.72	742	\$ 0.0670	\$ 49.72	\$ -	0.00%	31.39%
Total Bill before Taxes			\$ 158.34			\$ 158.42	\$ 0.08	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.03			\$ 9.51	-\$ 0.52	-5.22%	
Total Bill after Taxes			\$ 168.37			\$ 167.93	-\$ 0.44	-0.26%	

General Service Less Than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	1,000	\$ 0.0142	\$ 14.20	1,000	\$ 0.0143	\$ 14.30	\$ 0.1000	0.70%	58.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.23			\$ 42.59	\$ 0.36	0.85%	33.20%
Other Charges (kWh)	1028	\$ 0.0229	\$ 23.54	1028	\$ 0.0229	\$ 23.54	\$ -	0.00%	18.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.91%
Cost of Power Commodity (kWh)	278	\$ 0.0670	\$ 18.63	278	\$ 0.0670	\$ 18.63	\$ -	0.00%	14.53%
Total Bill before Taxes			\$ 127.91			\$ 128.27	\$ 0.36	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.10			\$ 7.70	-\$ 0.40	-5.00%	
Total Bill after Taxes			\$ 136.01			\$ 135.96	-\$ 0.04	-0.03%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	2,000	\$ 0.0142	\$ 28.40	2,000	\$ 0.0143	\$ 28.60	\$ 0.2000	0.70%	116.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 56.13			\$ 56.59	\$ 0.46	0.82%	24.11%
Other Charges (kWh)	2056	\$ 0.0229	\$ 47.09	2056	\$ 0.0229	\$ 47.09	\$ -	0.00%	20.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.53%
Cost of Power Commodity (kW)	1,306	\$ 0.0670	\$ 87.52	1,306	\$ 0.0670	\$ 87.52	\$ -	0.00%	37.29%
Total Bill before Taxes			\$ 234.23			\$ 234.69	\$ 0.46	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.83			\$ 14.08	-\$ 0.75	-5.08%	
Total Bill after Taxes			\$ 249.07			\$ 248.77	-\$ 0.29	-0.12%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	5,000	\$ 0.0142	\$ 71.00	5,000	\$ 0.0143	\$ 71.50	\$ 0.5000	0.70%	291.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-6.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 97.83			\$ 98.59	\$ 0.76	0.78%	17.80%
Other Charges (kWh)	5141	\$ 0.0229	\$ 117.72	5141	\$ 0.0229	\$ 117.72	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.85%
Cost of Power Commodity (kW)	4,391	\$ 0.0670	\$ 294.16	4,391	\$ 0.0670	\$ 294.16	\$ -	0.00%	53.10%
Total Bill before Taxes			\$ 553.21			\$ 553.97	\$ 0.76	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.04			\$ 33.24	-\$ 1.80	-5.13%	
Total Bill after Taxes			\$ 588.25			\$ 587.21	-\$ 1.04	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	10,000	\$ 0.0142	\$ 142.00	10,000	\$ 0.0143	\$ 143.00	\$ 1.0000	0.70%	582.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-12.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 167.33			\$ 168.59	\$ 1.26	0.75%	15.52%
Other Charges (kWh)	10281	\$ 0.0229	\$ 235.43	10281	\$ 0.0229	\$ 235.43	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.01%
Cost of Power Commodity (kW)	9,531	\$ 0.0670	\$ 638.58	9,531	\$ 0.0670	\$ 638.58	\$ -	0.00%	58.80%
Total Bill before Taxes			\$ 1,084.84			\$ 1,086.10	\$ 1.26	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.71			\$ 65.17	-\$ 3.54	-5.15%	
Total Bill after Taxes			\$ 1,153.55			\$ 1,151.27	-\$ 2.28	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1.5000	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-18.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 236.83			\$ 238.59	\$ 1.76	0.74%	14.74%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	21.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	60.74%
Total Bill before Taxes			\$ 1,616.47			\$ 1,618.23	\$ 1.76	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.38			\$ 97.09	-\$ 5.28	-5.16%	
Total Bill after Taxes			\$ 1,718.85			\$ 1,715.33	-\$ 3.52	-0.20%	

General Service Less Than 50 kW

Consumption	20,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	20,000	\$ 0.0142	\$ 284.00	20,000	\$ 0.0143	\$ 286.00	\$ 2.0000	0.70%	1164.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	-\$ 0.0003	-\$ 6.00	20,000	-\$ 0.0003	-\$ 6.00	\$ -	0.00%	-24.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 306.33			\$ 308.59	\$ 2.26	0.74%	14.35%
Other Charges (kWh)	20562	\$ 0.0229	\$ 470.87	20562	\$ 0.0229	\$ 470.87	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.02%
Cost of Power Commodity (kW)	19,812	\$ 0.0670	\$ 1,327.40	19,812	\$ 0.0670	\$ 1,327.40	\$ -	0.00%	61.73%
Total Bill before Taxes			\$ 2,148.10			\$ 2,150.36	\$ 2.26	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 136.05			\$ 129.02	-\$ 7.02	-5.16%	
Total Bill after Taxes			\$ 2,284.15			\$ 2,279.39	-\$ 4.76	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2529	\$ 135.17	60	\$ 2.2736	\$ 136.42	\$ 1.24	0.92%	555.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2085	-\$ 12.51	60	-\$ 0.2085	-\$ 12.51	\$ -	0.00%	-50.94%
Sub-Total			\$ 332.05			\$ 335.22	\$ 3.16	0.95%	18.56%
Other Charges (kWh)	15422	\$ 0.0132	\$ 203.56	15422	\$ 0.0132	\$ 203.56	\$ -	0.00%	11.27%
Other Charges (kW)	62	\$ 3.9100	\$ 241.19	62	\$ 3.9100	\$ 241.19	\$ -	0.00%	13.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.41%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	54.42%
Total Bill before Taxes			\$ 1,803.30			\$ 1,806.46	\$ 3.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.21			\$ 108.39	-\$ 5.82	-5.10%	
Total Bill after Taxes			\$ 1,917.51			\$ 1,914.85	-\$ 2.66	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2529	\$ 225.29	100	\$ 2.2736	\$ 227.36	\$ 2.07	0.92%	925.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2085	-\$ 20.85	100	-\$ 0.2085	-\$ 20.85	\$ -	0.00%	-84.89%
Sub-Total			\$ 413.83			\$ 417.82	\$ 3.99	0.96%	10.16%
Other Charges (kWh)	41124	\$ 0.0132	\$ 542.84	41124	\$ 0.0132	\$ 542.84	\$ -	0.00%	13.20%
Other Charges (kW)	103	\$ 3.9100	\$ 401.99	103	\$ 3.9100	\$ 401.99	\$ -	0.00%	9.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	65.80%
Total Bill before Taxes			\$ 4,107.21			\$ 4,111.20	\$ 3.99	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 260.12			\$ 246.67	-\$ 13.45	-5.17%	
Total Bill after Taxes			\$ 4,367.34			\$ 4,357.87	-\$ 9.46	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2529	\$ 1,126.45	500	\$ 2.2736	\$ 1,136.80	\$ 10.35	0.92%	4628.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2085	-\$ 104.25	500	-\$ 0.2085	-\$ 104.25	\$ -	0.00%	-424.47%
Sub-Total			\$ 1,231.59			\$ 1,243.86	\$ 12.27	1.00%	10.68%
Other Charges (kWh)	102810	\$ 0.0132	\$ 1,357.09	102810	\$ 0.0132	\$ 1,357.09	\$ -	0.00%	11.65%
Other Charges (kW)	514	\$ 4.2138	\$ 2,166.10	514	\$ 4.2138	\$ 2,166.10	\$ -	0.00%	18.60%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	58.70%
Total Bill before Taxes			\$ 11,636.31			\$ 11,648.58	\$ 12.27	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 736.97			\$ 698.91	-\$ 38.05	-5.16%	
Total Bill after Taxes			\$ 12,373.27			\$ 12,347.49	-\$ 25.78	-0.21%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2529	\$ 2,252.90	1,000	\$ 2.2736	\$ 2,273.60	\$ 20.70	0.92%	9257.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2085	-\$ 208.50	1,000	-\$ 0.2085	-\$ 208.50	\$ -	0.00%	-848.94%
Sub-Total			\$ 2,253.79			\$ 2,276.41	\$ 22.62	1.00%	5.75%
Other Charges (kWh)	411240	\$ 0.0132	\$ 5,428.37	411240	\$ 0.0132	\$ 5,428.37	\$ -	0.00%	13.71%
Other Charges (kW)	1,028	\$ 4.2138	\$ 4,332.21	1,028	\$ 4.2138	\$ 4,332.21	\$ -	0.00%	10.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	69.48%
Total Bill before Taxes			\$ 39,560.70			\$ 39,583.32	\$ 22.62	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.51			\$ 2,375.00	-\$ 130.51	-5.21%	
Total Bill after Taxes			\$ 42,066.21			\$ 41,958.31	-\$ 107.89	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2529	\$ 6,758.70	3,000	\$ 2.2736	\$ 6,820.80	\$ 62.10	0.92%	27771.83%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2085	-\$ 625.50	3,000	-\$ 0.2085	-\$ 625.50	\$ -	0.00%	-2546.81%
Sub-Total			\$ 6,342.59			\$ 6,406.61	\$ 64.02	1.01%	6.29%
Other Charges (kWh)	1028100	\$ 0.0132	\$ 13,570.92	1028100	\$ 0.0132	\$ 13,570.92	\$ -	0.00%	13.32%
Other Charges (kW)	3,084	\$ 4.2138	\$ 12,996.62	3,084	\$ 4.2138	\$ 12,996.62	\$ -	0.00%	12.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,027,350	\$ 0.0670	\$ 68,832.45	1,027,350	\$ 0.0670	\$ 68,832.45	\$ -	0.00%	67.58%
Total Bill before Taxes			\$ 101,786.08			\$ 101,850.10	\$ 64.02	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,446.45			\$ 6,111.01	-\$ 335.45	-5.20%	
Total Bill after Taxes			\$ 108,232.54			\$ 107,961.11	-\$ 271.43	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2529	\$ 9,011.60	4,000	\$ 2.2736	\$ 9,094.40	\$ 82.80	0.92%	37029.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2085	-\$ 834.00	4,000	-\$ 0.2085	-\$ 834.00	\$ -	0.00%	-3395.75%
Sub-Total			\$ 8,386.99			\$ 8,471.71	\$ 84.72	1.01%	5.67%
Other Charges (kWh)	1542150	\$ 0.0132	\$ 20,356.38	1542150	\$ 0.0132	\$ 20,356.38	\$ -	0.00%	13.62%
Other Charges (kW)	4,112	\$ 4.2138	\$ 17,328.83	4,112	\$ 4.2138	\$ 17,328.83	\$ -	0.00%	11.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,541,400	\$ 0.0670	\$ 103,273.80	1,541,400	\$ 0.0670	\$ 103,273.80	\$ -	0.00%	69.09%
Total Bill before Taxes			\$ 149,389.50			\$ 149,474.22	\$ 84.72	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,461.34			\$ 8,968.45	-\$ 492.88	-5.21%	
Total Bill after Taxes			\$ 158,850.84			\$ 158,442.67	-\$ 408.16	-0.26%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0895	\$ 65.37	60	\$ 1.0995	\$ 65.97	\$ 0.60	0.92%	268.61%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0580	-\$ 3.48	60	-\$ 0.0580	-\$ 3.48	\$ -	0.00%	-14.17%
Sub-Total			\$ 10,475.03			\$ 10,571.43	\$ 96.40	0.92%	87.67%
Other Charges (kWh)	15068	\$ 0.0132	\$ 198.89	15068	\$ 0.0132	\$ 198.89	\$ -	0.00%	1.65%
Other Charges (kW)	60	\$ 4.7369	\$ 285.49	60	\$ 4.7369	\$ 285.49	\$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	14,318	\$ 0.0670	\$ 959.27	14,318	\$ 0.0670	\$ 959.27	\$ -	0.00%	7.96%
Total Bill before Taxes			\$ 11,962.19			\$ 12,058.59	\$ 96.40	0.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 757.61			\$ 723.52	-\$ 34.09	-4.50%	
Total Bill after Taxes			\$ 12,719.79			\$ 12,782.10	\$ 62.31	0.49%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0895	\$ 108.95	100	\$ 1.0995	\$ 109.95	\$ 1.00	0.92%	447.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0580	-\$ 5.80	100	-\$ 0.0580	-\$ 5.80	\$ -	0.00%	-23.62%
Sub-Total			\$ 10,516.29			\$ 10,613.09	\$ 96.80	0.92%	74.19%
Other Charges (kWh)	40180	\$ 0.0132	\$ 530.38	40180	\$ 0.0132	\$ 530.38	\$ -	0.00%	3.71%
Other Charges (kW)	100	\$ 4.7369	\$ 475.82	100	\$ 4.7369	\$ 475.82	\$ -	0.00%	3.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	39,430	\$ 0.0670	\$ 2,641.81	39,430	\$ 0.0670	\$ 2,641.81	\$ -	0.00%	18.47%
Total Bill before Taxes			\$ 14,207.80			\$ 14,304.60	\$ 96.80	0.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 899.83			\$ 858.28	-\$ 41.55	-4.62%	
Total Bill after Taxes			\$ 15,107.62			\$ 15,162.87	\$ 55.25	0.37%	

Large Use

Consumption 100,000 kWh
500 kW **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0895	\$ 544.75	500	\$ 1.0995	\$ 549.75	\$ 5.00	0.92%	2238.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0580	-\$ 29.00	500	-\$ 0.0580	-\$ 29.00	\$ -	0.00%	-118.08%
Sub-Total			\$ 10,928.89			\$ 11,029.69	\$ 100.80	0.92%	51.40%
Other Charges (kWh)	100450	\$ 0.0132	\$ 1,325.94	100450	\$ 0.0132	\$ 1,325.94	\$ -	0.00%	6.18%
Other Charges (kW)	502	\$ 4.7369	\$ 2,379.11	502	\$ 4.7369	\$ 2,379.11	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.20%
Cost of Power Commodity (kW)	99,700	\$ 0.0670	\$ 6,679.90	99,700	\$ 0.0670	\$ 6,679.90	\$ -	0.00%	31.13%
Total Bill before Taxes			\$ 21,357.34			\$ 21,458.14	\$ 100.80	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,352.63			\$ 1,287.49	-\$ 65.14	-4.82%	
Total Bill after Taxes			\$ 22,709.97			\$ 22,745.63	\$ 35.66	0.16%	

Large Use

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0895	\$ 1,089.50	1,000	\$ 1.0995	\$ 1,099.50	\$ 10.00	0.92%	4476.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0580	-\$ 58.00	1,000	-\$ 0.0580	-\$ 58.00	\$ -	0.00%	-236.16%
Sub-Total			\$ 11,444.64			\$ 11,550.44	\$ 105.80	0.92%	23.80%
Other Charges (kWh)	401800	\$ 0.0132	\$ 5,303.76	401800	\$ 0.0132	\$ 5,303.76	\$ -	0.00%	10.93%
Other Charges (kW)	1,005	\$ 4.7369	\$ 4,758.22	1,005	\$ 4.7369	\$ 4,758.22	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	401,050	\$ 0.0670	\$ 26,870.35	401,050	\$ 0.0670	\$ 26,870.35	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 48,420.47			\$ 48,526.27	\$ 105.80	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,066.63			\$ 2,911.58	-\$ 155.05	-5.06%	
Total Bill after Taxes			\$ 51,487.10			\$ 51,437.84	-\$ 49.25	-0.10%	

Large Use

Consumption 3,000,000 kWh
5000 kW **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 1.0895	\$ 5,447.50	5,000	\$ 1.0995	\$ 5,497.50	\$ 50.00	0.92%	22383.83%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-\$ 0.0580	-\$ 290.00	5,000	-\$ 0.0580	-\$ 290.00	\$ -	0.00%	-1180.78%
Sub-Total			\$ 15,570.64			\$ 15,716.44	\$ 145.80	0.94%	5.59%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	14.15%
Other Charges (kW)	5,023	\$ 4.7369	\$ 23,791.08	5,023	\$ 4.7369	\$ 23,791.08	\$ -	0.00%	8.46%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	71.79%
Total Bill before Taxes			\$ 281,037.67			\$ 281,183.47	\$ 145.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,799.05			\$ 16,871.01	-\$ 928.04	-5.21%	
Total Bill after Taxes			\$ 298,836.72			\$ 298,054.48	-\$ 782.24	-0.26%	

Large Use

Consumption	3,000,000 kWh 6000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ 1.0895	\$ 6,537.00	6,000	\$ 1.0995	\$ 6,597.00	\$ 60.00	0.92%	26860.60%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	-\$ 0.0580	-\$ 348.00	6,000	-\$ 0.0580	-\$ 348.00	\$ -	0.00%	-1416.93%
Sub-Total			\$ 16,602.14			\$ 16,757.94	\$ 155.80	0.94%	5.84%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	13.86%
Other Charges (kW)	6,027	\$ 4.7369	\$ 28,549.30	6,027	\$ 4.7369	\$ 28,549.30	\$ -	0.00%	9.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	70.34%
Total Bill before Taxes			\$ 286,827.39			\$ 286,983.19	\$ 155.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 18,165.73			\$ 17,218.99	-\$ 946.74	-5.21%	
Total Bill after Taxes			\$ 304,993.12			\$ 304,202.18	-\$ 790.94	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1,500.00	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0005	-\$ 7.50	15,000	-\$ 0.0005	-\$ 7.50	\$ -	0.00%	-30.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 219.51			\$ 221.14	\$ 1.63	0.74%	13.81%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	22.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.72%
Cost of Power Commodity (kWh)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	61.41%
Total Bill before Taxes			\$ 1,599.15			\$ 1,600.78	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.28			\$ 96.05	-\$ 5.23	-5.17%	
Total Bill after Taxes			\$ 1,700.43			\$ 1,696.83	-\$ 3.60	-0.21%	

Unmetered Scattered Load

Consumption	40,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	40,000	\$ 0.0142	\$ 568.00	40,000	\$ 0.0143	\$ 572.00	\$ 4.0000	0.70%	2328.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	-\$ 0.0005	-\$ 20.00	40,000	-\$ 0.0005	-\$ 20.00	\$ -	0.00%	-81.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 562.01			\$ 566.14	\$ 4.13	0.73%	13.30%
Other Charges (kWh)	41124	\$ 0.0229	\$ 941.74	41124	\$ 0.0229	\$ 941.74	\$ -	0.00%	22.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	63.55%
Total Bill before Taxes			\$ 4,252.31			\$ 4,256.44	\$ 4.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 269.31			\$ 255.39	-\$ 13.93	-5.17%	
Total Bill after Taxes			\$ 4,521.62			\$ 4,511.82	-\$ 9.80	-0.22%	

Unmetered Scattered Load

Consumption	100,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	100,000	\$ 0.0142	\$ 1,420.00	100,000	\$ 0.0143	\$ 1,430.00	\$ 10.0000	0.70%	5822.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	-\$ 0.0005	-\$ 50.00	100,000	-\$ 0.0005	-\$ 50.00	\$ -	0.00%	-203.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,384.01			\$ 1,394.14	\$ 10.13	0.73%	13.12%
Other Charges (kWh)	102810	\$ 0.0229	\$ 2,354.35	102810	\$ 0.0229	\$ 2,354.35	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	64.33%
Total Bill before Taxes			\$ 10,619.88			\$ 10,630.01	\$ 10.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 672.59			\$ 637.80	-\$ 34.79	-5.17%	
Total Bill after Taxes			\$ 11,292.47			\$ 11,267.81	-\$ 24.66	-0.22%	

Unmetered Scattered Load

Consumption	400,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	400,000	\$ 0.0142	\$ 5,680.00	400,000	\$ 0.0143	\$ 5,720.00	\$ 40.0000	0.70%	23289.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	-\$ 0.0005	-\$ 200.00	400,000	-\$ 0.0005	-\$ 200.00	\$ -	0.00%	-814.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,494.01			\$ 5,534.14	\$ 40.13	0.73%	13.02%
Other Charges (kWh)	411240	\$ 0.0229	\$ 9,417.40	411240	\$ 0.0229	\$ 9,417.40	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	64.72%
Total Bill before Taxes			\$ 42,457.74			\$ 42,497.87	\$ 40.13	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,688.99			\$ 2,549.87	-\$ 139.12	-5.17%	
Total Bill after Taxes			\$ 45,146.73			\$ 45,047.74	-\$ 98.99	-0.22%	