



GRAND VALLEY ENERGY INC.

January 25, 2007

Ontario Energy Board
PO Box 2319
2300 Yonge St
26th Floor
Toronto, Ontario
M4P 1E4

Dear Sir:

Please find enclosed 3 copies of our 2007 Rate Application for Grand Valley Energy Inc. filing along with the Managers Summary. We have enclosed a complete electronic copy with the proper naming conventions.

We hope that you find every in order but if you do require further assistance or have any questions, please contact Jan Howard at jhoward@orangevillehydro.on.ca or by phoning 519-942-8000.

Yours truly,

GRAND VALLEY ENERGY INC.

Jan Howard
Admin Services for Grand Valley Energy Inc.



GRAND VALLEY ENERGY INC.

**GRAND VALLEY ENERGY INC.
2007 ELECTRICITY DISTRIBUTION RATES FILING
MANAGERS SUMMARY
EB-2007-0530**

Please find enclosed Grand Valley Energy Inc. (GVEI), License # ED-2002-0500, 2007 Distribution Rate Application. GVEI requests approval of the rates as filed in the 2007 IRM model.

Contained in this application are:

1. a completed 2007 IRM model,
2. a Managers Summary

The rate classes, the service classes and rates schedules are exactly as indicated on our Board-Approved 2006 Tariff of Rates and Charges for GVEI.

SMART Meters

The SMART meter adder from the Board-approved 2006 EDR Sheet 8-5, Column T was input in the Residential, <50kW General Service and >50kW General Service classes. GVEI did not have a SMART meter plan and the amount of .26 cents was input under these classes. GVEI understands that the OEB will revise the model with the new SMART adder once as a result of the Board's current review.

CDM

GVEI did not apply or receive approval for incremental CDM spending.

Large Corporation Tax

GVEI did not receive approval for the LCT Tax in 2006.

IRM Adjustment

GVEI understands the GDP-IPI will be adjusted once the final 2006 data is published by Statistics Canada in late February.

Rate Implementation

GVEI is able to pro-rate the bill so that consumption before May 1st is at the old rates and post May 1st consumption is at the new rates.

Mitigation

There are no bill impacts in the summer, winter or annualized bill impact that exceed the 10% threshold.

Compliance with Filing Guidelines

There are no exceptions to filing guidelines.

Yours truly,

GRAND VALLEY ENERGY INC.

Jan Howard
Admin Services for Grand Valley Energy Inc.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

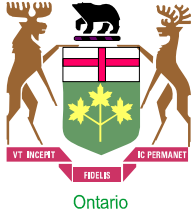
Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grand Valley Energy Inc.
 EB-2007-0530, EB-2005-0367
 Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

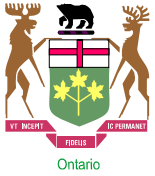
Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Rate Class 6	No
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grand Valley Energy Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grand Valley Energy Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	12.97
Distribution Volumetric Rate	\$/kWh	0.0154
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0069
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0037
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	20.64
Distribution Volumetric Rate	\$/kWh	0.0139
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0066
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0034
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	223.16
Distribution Volumetric Rate	\$/kW	3.6387
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.8846
Retail Transmission Rate – Network Service Rate	\$/kW	1.2835
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grand Valley Energy Inc.

EB-2007-0530, EB-2005-0367

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Unmetered Scattered Load

Service Charge	\$	20.38
Distribution Volumetric Rate	\$/kWh	0.0139
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0066
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0034
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.88
Distribution Volumetric Rate	\$/kW	5.5189
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	2.0602
Retail Transmission Rate – Network Service Rate	\$/kW	1.2835
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Grand Valley Energy Inc.

EB-2007-0530, EB-2005-0367

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.26	
General Service Less Than 50 kW	\$ 0.26	
General Service 50 to 4,999 kW	\$ 0.26	
Unmetered Scattered Load		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Grand Valley Energy Inc.

EB-2007-0530, EB-2005-0367

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 12.97	\$ 0.26	\$ 12.71	0.0154 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 20.64	\$ 0.26	\$ 20.38	0.0139 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 223.16	\$ 0.26	\$ 222.90	3.6387 \$/kW
<i>Unmetered Scattered Load</i>	\$ 20.38	\$ -	\$ 20.38	0.0139 \$/kWh
<i>Street Lighting</i>	\$ 0.88	\$ -	\$ 0.88	5.5189 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Grand Valley Energy Inc.

EB-2007-0530, EB-2005-0367

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Grand Valley Energy Inc.

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Grand Valley Energy Inc.

EB-2007-0530, EB-2005-0367

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>			\$12.71	\$12.83	\$ 0.0154	\$0.0155
<i>General Service Less Than 50 kW</i>			\$20.38	\$20.57	\$ 0.0139	\$0.0140
<i>General Service 50 to 4,999 kW</i>			\$222.90	\$224.95	\$ 3.6387	\$3.6722
<i>Unmetered Scattered Load</i>			\$20.38	\$20.57	\$ 0.0139	\$0.0140
<i>Street Lighting</i>			\$0.88	\$0.89	\$ 5.5189	\$5.5697



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Grand Valley Energy Inc.

EB-2007-0530, EB-2005-0367

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 12.83	\$ 0.26	\$ 13.09	0.0155
<i>General Service Less Than 50 kW</i>	\$ 20.57	\$ 0.26	\$ 20.83	0.0140
<i>General Service 50 to 4,999 kW</i>	\$ 224.95	\$ 0.26	\$ 225.21	3.6722
<i>Unmetered Scattered Load</i>	\$ 20.57	\$ -	\$ 20.57	0.0140
<i>Street Lighting</i>	\$ 0.89	\$ -	\$ 0.89	5.5697

Grand Valley Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate m accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times established in the approved OEB street lighting load shape template.

Grand Valley Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	13.09
Distribution Volumetric Rate	\$/kWh	0.0155
Regulatory Asset Recovery	\$/kWh	0.0069
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0037
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	20.83
Distribution Volumetric Rate	\$/kWh	0.0140
Regulatory Asset Recovery	\$/kWh	0.0066
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0034
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	225.21
Distribution Volumetric Rate	\$/kW	3.6722
Regulatory Asset Recovery	\$/kW	1.8846
Retail Transmission Rate – Network Service Rate	\$/kW	1.2835
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	20.57
Distribution Volumetric Rate	\$/kWh	0.0140
Regulatory Asset Recovery	\$/kWh	0.0066
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0034
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.89
Distribution Volumetric Rate	\$/kW	5.5697
Regulatory Asset Recovery	\$/kW	2.0602
Retail Transmission Rate – Network Service Rate	\$/kW	1.2835
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Grand Valley Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per KW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	\$/kW	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0612
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0505
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A

EB-2007-0530

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EB-2007-0530

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grand Valley Energy Inc.

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Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	54.98%
Distribution (kWh)	100	\$ 0.0154	\$ 1.54	100	\$ 0.0155	\$ 1.55	\$ 0.0100	0.65%	6.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0069	\$ 0.69	100	\$ 0.0069	\$ 0.69	\$ -	0.00%	2.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.20			\$ 15.33	\$ 0.13	0.86%	64.39%
Other Charges (kWh)	106	\$ 0.0219	\$ 2.32	106	\$ 0.0219	\$ 2.32	\$ -	0.00%	9.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	25.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.68			\$ 23.81	\$ 0.13	0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.50			\$ 1.43	-\$ 0.07	-4.74%	
Total Bill after Taxes			\$ 25.18			\$ 25.24	\$ 0.06	0.23%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	32.82%
Distribution (kWh)	250	\$ 0.0154	\$ 3.85	250	\$ 0.0155	\$ 3.88	\$ 0.0250	0.65%	9.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0069	\$ 1.73	250	\$ 0.0069	\$ 1.73	\$ -	0.00%	4.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.55			\$ 18.69	\$ 0.14	0.78%	46.86%
Other Charges (kWh)	265	\$ 0.0219	\$ 5.81	265	\$ 0.0219	\$ 5.81	\$ -	0.00%	14.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.39	265	\$ 0.0580	\$ 15.39	\$ -	0.00%	38.58%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.74			\$ 39.89	\$ 0.14	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.52			\$ 2.39	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 42.26			\$ 42.28	\$ 0.02	0.05%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	19.63%
Distribution (kWh)	500	\$ 0.0154	\$ 7.70	500	\$ 0.0155	\$ 7.75	\$ 0.0500	0.65%	11.62%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0069	\$ 3.45	500	\$ 0.0069	\$ 3.45	\$ -	0.00%	5.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.12			\$ 24.29	\$ 0.17	0.70%	36.43%
Other Charges (kWh)	531	\$ 0.0219	\$ 11.62	531	\$ 0.0219	\$ 11.62	\$ -	0.00%	17.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	531	\$ 0.0580	\$ 30.77	531	\$ 0.0580	\$ 30.77	\$ -	0.00%	46.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.51			\$ 66.68	\$ 0.17	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.21			\$ 4.00	-\$ 0.21	-5.02%	
Total Bill after Taxes			\$ 70.73			\$ 70.69	-\$ 0.04	-0.06%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	13.74%
Distribution (kWh)	750	\$ 0.0154	\$ 11.55	750	\$ 0.0155	\$ 11.63	\$ 0.0750	0.65%	12.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0069	\$ 5.18	750	\$ 0.0069	\$ 5.18	\$ -	0.00%	5.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.70			\$ 29.89	\$ 0.19	0.66%	31.38%
Other Charges (kWh)	796	\$ 0.0219	\$ 17.43	796	\$ 0.0219	\$ 17.43	\$ -	0.00%	18.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	36.54%
Cost of Power Commodity (kW)	196	\$ 0.0670	\$ 13.13	196	\$ 0.0670	\$ 13.13	\$ -	0.00%	13.78%
Total Bill before Taxes			\$ 95.05			\$ 95.25	\$ 0.19	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.02			\$ 5.71	-\$ 0.31	-5.07%	
Total Bill after Taxes			\$ 101.07			\$ 100.96	-\$ 0.11	-0.11%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	10.52%
Distribution (kWh)	1,000	\$ 0.0154	\$ 15.40	1,000	\$ 0.0155	\$ 15.50	\$ 0.1000	0.65%	12.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0069	\$ 6.90	1,000	\$ 0.0069	\$ 6.90	\$ -	0.00%	5.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.27			\$ 35.49	\$ 0.22	0.62%	28.52%
Other Charges (kWh)	1061	\$ 0.0219	\$ 23.24	1061	\$ 0.0219	\$ 23.24	\$ -	0.00%	18.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	27.97%
Cost of Power Commodity (kW)	461	\$ 0.0670	\$ 30.90	461	\$ 0.0670	\$ 30.90	\$ -	0.00%	24.83%
Total Bill before Taxes			\$ 124.21			\$ 124.43	\$ 0.22	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.87			\$ 7.47	-\$ 0.40	-5.10%	
Total Bill after Taxes			\$ 132.08			\$ 131.90	-\$ 0.18	-0.14%	

Residential

Consumption 1,500 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	7.16%
Distribution (kWh)	1,500	\$ 0.0154	\$ 23.10	1,500	\$ 0.0155	\$ 23.25	\$ 0.1500	0.65%	12.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0069	\$ 10.35	1,500	\$ 0.0069	\$ 10.35	\$ -	0.00%	5.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.42			\$ 46.69	\$ 0.27	0.58%	25.54%
Other Charges (kWh)	1592	\$ 0.0219	\$ 34.86	1592	\$ 0.0219	\$ 34.86	\$ -	0.00%	19.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.04%
Cost of Power Commodity (kW)	992	\$ 0.0670	\$ 66.45	992	\$ 0.0670	\$ 66.45	\$ -	0.00%	36.35%
Total Bill before Taxes			\$ 182.53			\$ 182.80	\$ 0.27	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.56			\$ 10.97	-\$ 0.59	-5.12%	
Total Bill after Taxes			\$ 194.09			\$ 193.77	-\$ 0.32	-0.17%	

Residential

Consumption 2,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	5.43%
Distribution (kWh)	2,000	\$ 0.0154	\$ 30.80	2,000	\$ 0.0155	\$ 31.00	\$ 0.2000	0.65%	12.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0069	\$ 13.80	2,000	\$ 0.0069	\$ 13.80	\$ -	0.00%	5.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.57			\$ 57.89	\$ 0.32	0.56%	24.00%
Other Charges (kWh)	2122	\$ 0.0219	\$ 46.48	2122	\$ 0.0219	\$ 46.48	\$ -	0.00%	19.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.43%
Cost of Power Commodity (kW)	1,522	\$ 0.0670	\$ 102.00	1,522	\$ 0.0670	\$ 102.00	\$ -	0.00%	42.29%
Total Bill before Taxes			\$ 240.85			\$ 241.17	\$ 0.32	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.25			\$ 14.47	-\$ 0.78	-5.14%	
Total Bill after Taxes			\$ 256.11			\$ 255.64	-\$ 0.46	-0.18%	

General Service Less Than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	16.25%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	10.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0066	\$ 6.60	1,000	\$ 0.0066	\$ 6.60	\$ -	0.00%	5.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.14			\$ 41.43	\$ 0.29	0.70%	32.32%
Other Charges (kWh)	1061	\$ 0.0211	\$ 22.39	1061	\$ 0.0211	\$ 22.39	\$ -	0.00%	17.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.94%
Cost of Power Commodity (kW)	311	\$ 0.0670	\$ 20.85	311	\$ 0.0670	\$ 20.85	\$ -	0.00%	16.27%
Total Bill before Taxes			\$ 127.88			\$ 128.17	\$ 0.29	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.10			\$ 7.69	-\$ 0.41	-5.05%	
Total Bill after Taxes			\$ 135.98			\$ 135.86	-\$ 0.12	-0.09%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	8.60%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	11.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0066	\$ 13.20	2,000	\$ 0.0066	\$ 13.20	\$ -	0.00%	5.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 61.64			\$ 62.03	\$ 0.39	0.63%	25.60%
Other Charges (kWh)	2122	\$ 0.0211	\$ 44.78	2122	\$ 0.0211	\$ 44.78	\$ -	0.00%	18.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.96%
Cost of Power Commodity (kW)	1,372	\$ 0.0670	\$ 91.95	1,372	\$ 0.0670	\$ 91.95	\$ -	0.00%	37.95%
Total Bill before Taxes			\$ 241.87			\$ 242.26	\$ 0.39	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.32			\$ 14.54	-\$ 0.78	-5.11%	
Total Bill after Taxes			\$ 257.19			\$ 256.80	-\$ 0.39	-0.15%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	3.56%
Distribution (kWh)	5,000	\$ 0.0139	\$ 69.50	5,000	\$ 0.0140	\$ 70.00	\$ 0.5000	0.72%	11.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0066	\$ 33.00	5,000	\$ 0.0066	\$ 33.00	\$ -	0.00%	5.65%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 123.14			\$ 123.83	\$ 0.69	0.56%	21.18%
Other Charges (kWh)	5306	\$ 0.0211	\$ 111.96	5306	\$ 0.0211	\$ 111.96	\$ -	0.00%	19.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.44%
Cost of Power Commodity (kW)	4,556	\$ 0.0670	\$ 305.25	4,556	\$ 0.0670	\$ 305.25	\$ -	0.00%	52.22%
Total Bill before Taxes			\$ 583.85			\$ 584.54	\$ 0.69	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.98			\$ 35.07	-\$ 1.90	-5.15%	
Total Bill after Taxes			\$ 620.83			\$ 619.61	-\$ 1.21	-0.20%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	1.80%
Distribution (kWh)	10,000	\$ 0.0139	\$ 139.00	10,000	\$ 0.0140	\$ 140.00	\$ 1.0000	0.72%	12.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0066	\$ 66.00	10,000	\$ 0.0066	\$ 66.00	\$ -	0.00%	5.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 225.64			\$ 226.83	\$ 1.19	0.53%	19.64%
Other Charges (kWh)	10612	\$ 0.0211	\$ 223.91	10612	\$ 0.0211	\$ 223.91	\$ -	0.00%	19.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.77%
Cost of Power Commodity (kW)	9,862	\$ 0.0670	\$ 660.75	9,862	\$ 0.0670	\$ 660.75	\$ -	0.00%	57.21%
Total Bill before Taxes			\$ 1,153.81			\$ 1,155.00	\$ 1.19	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 73.07			\$ 69.30	-\$ 3.77	-5.17%	
Total Bill after Taxes			\$ 1,226.88			\$ 1,224.30	-\$ 2.58	-0.21%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	1.21%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0066	\$ 99.00	15,000	\$ 0.0066	\$ 99.00	\$ -	0.00%	5.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 328.14			\$ 329.83	\$ 1.69	0.52%	19.12%
Other Charges (kWh)	15918	\$ 0.0211	\$ 335.87	15918	\$ 0.0211	\$ 335.87	\$ -	0.00%	19.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.52%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	58.90%
Total Bill before Taxes			\$ 1,723.77			\$ 1,725.46	\$ 1.69	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.17			\$ 103.53	-\$ 5.64	-5.17%	
Total Bill after Taxes			\$ 1,832.94			\$ 1,828.98	-\$ 3.95	-0.22%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	11.13%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.6387	\$ 218.32	60	\$ 3.6722	\$ 220.33	\$ 2.01	0.92%	10.89%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.8846	\$ 113.08	60	\$ 1.8846	\$ 113.08	\$ -	0.00%	5.59%
Sub-Total			\$ 554.56			\$ 558.62	\$ 4.06	0.73%	27.60%
Other Charges (kWh)	15918	\$ 0.0132	\$ 210.12	15918	\$ 0.0132	\$ 210.12	\$ -	0.00%	10.38%
Other Charges (kW)	64	\$ 3.0717	\$ 195.58	64	\$ 3.0717	\$ 195.58	\$ -	0.00%	9.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.15%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	50.21%
Total Bill before Taxes			\$ 2,020.01			\$ 2,024.07	\$ 4.06	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.93			\$ 121.44	-\$ 6.49	-5.07%	
Total Bill after Taxes			\$ 2,147.95			\$ 2,145.52	-\$ 2.43	-0.11%	

General Service 50 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	5.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.6387	\$ 363.87	100	\$ 3.6722	\$ 367.22	\$ 3.35	0.92%	8.15%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.8846	\$ 188.46	100	\$ 1.8846	\$ 188.46	\$ -	0.00%	4.18%
Sub-Total			\$ 775.49			\$ 780.89	\$ 5.40	0.70%	17.34%
Other Charges (kWh)	42448	\$ 0.0132	\$ 560.31	42448	\$ 0.0132	\$ 560.31	\$ -	0.00%	12.44%
Other Charges (kW)	106	\$ 3.0717	\$ 325.97	106	\$ 3.0717	\$ 325.97	\$ -	0.00%	7.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,698	\$ 0.0670	\$ 2,793.77	41,698	\$ 0.0670	\$ 2,793.77	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 4,499.04			\$ 4,504.44	\$ 5.40	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 284.94			\$ 270.27	-\$ 14.67	-5.15%	
Total Bill after Taxes			\$ 4,783.98			\$ 4,774.70	-\$ 9.27	-0.19%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	1.71%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6387	\$ 1,819.35	500	\$ 3.6722	\$ 1,836.10	\$ 16.75	0.92%	13.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.8846	\$ 942.30	500	\$ 1.8846	\$ 942.30	\$ -	0.00%	7.17%
Sub-Total			\$ 2,984.81			\$ 3,003.61	\$ 18.80	0.63%	22.86%
Other Charges (kWh)	106120	\$ 0.0132	\$ 1,400.78	106120	\$ 0.0132	\$ 1,400.78	\$ -	0.00%	10.66%
Other Charges (kW)	531	\$ 3.0717	\$ 1,629.84	531	\$ 3.0717	\$ 1,629.84	\$ -	0.00%	12.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	105,370	\$ 0.0670	\$ 7,059.79	105,370	\$ 0.0670	\$ 7,059.79	\$ -	0.00%	53.74%
Total Bill before Taxes			\$ 13,118.73			\$ 13,137.53	\$ 18.80	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 830.85			\$ 788.25	-\$ 42.60	-5.13%	
Total Bill after Taxes			\$ 13,949.58			\$ 13,925.78	-\$ 23.80	-0.17%	

General Service 50 to 4,999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	0.52%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.6387	\$ 3,638.70	1,000	\$ 3.6722	\$ 3,672.20	\$ 33.50	0.92%	8.52%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.8846	\$ 1,884.60	1,000	\$ 1.8846	\$ 1,884.60	\$ -	0.00%	4.37%
Sub-Total			\$ 5,746.46			\$ 5,782.01	\$ 35.55	0.62%	13.42%
Other Charges (kWh)	424480	\$ 0.0132	\$ 5,603.14	424480	\$ 0.0132	\$ 5,603.14	\$ -	0.00%	13.01%
Other Charges (kW)	1,061	\$ 3.0717	\$ 3,259.69	1,061	\$ 3.0717	\$ 3,259.69	\$ -	0.00%	7.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,730	\$ 0.0670	\$ 28,389.91	423,730	\$ 0.0670	\$ 28,389.91	\$ -	0.00%	65.90%
Total Bill before Taxes			\$ 43,042.69			\$ 43,078.24	\$ 35.55	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,726.04			\$ 2,584.69	-\$ 141.34	-5.18%	
Total Bill after Taxes			\$ 45,768.73			\$ 45,662.94	-\$ 105.79	-0.23%	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	0.20%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.6387	\$ 10,916.10	3,000	\$ 3.6722	\$ 11,016.60	\$ 100.50	0.92%	9.86%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.8846	\$ 5,653.80	3,000	\$ 1.8846	\$ 5,653.80	\$ -	0.00%	5.06%
Sub-Total			\$ 16,793.06			\$ 16,895.61	\$ 102.55	0.61%	15.12%
Other Charges (kWh)	1061200	\$ 0.0132	\$ 14,007.84	1061200	\$ 0.0132	\$ 14,007.84	\$ -	0.00%	12.53%
Other Charges (kW)	3,184	\$ 3.0717	\$ 9,779.06	3,184	\$ 3.0717	\$ 9,779.06	\$ -	0.00%	8.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,450	\$ 0.0670	\$ 71,050.15	1,060,450	\$ 0.0670	\$ 71,050.15	\$ -	0.00%	63.56%
Total Bill before Taxes			\$ 111,673.61			\$ 111,776.16	\$ 102.55	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,072.66			\$ 6,706.57	-\$ 366.09	-5.18%	
Total Bill after Taxes			\$ 118,746.28			\$ 118,482.73	-\$ 263.54	-0.22%	

General Service 50 to 4,999 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	0.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.6387	\$ 14,554.80	4,000	\$ 3.6722	\$ 14,688.80	\$ 134.00	0.92%	9.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.8846	\$ 7,538.40	4,000	\$ 1.8846	\$ 7,538.40	\$ -	0.00%	4.62%
Sub-Total			\$ 22,316.36			\$ 22,452.41	\$ 136.05	0.61%	13.76%
Other Charges (kWh)	1591800	\$ 0.0132	\$ 21,011.76	1591800	\$ 0.0132	\$ 21,011.76	\$ -	0.00%	12.88%
Other Charges (kW)	4,245	\$ 3.0717	\$ 13,038.75	4,245	\$ 3.0717	\$ 13,038.75	\$ -	0.00%	7.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,591,050	\$ 0.0670	\$ 106,600.35	1,591,050	\$ 0.0670	\$ 106,600.35	\$ -	0.00%	65.34%
Total Bill before Taxes			\$ 163,010.72			\$ 163,146.77	\$ 136.05	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,324.01			\$ 9,788.81	-\$ 535.21	-5.18%	
Total Bill after Taxes			\$ 173,334.73			\$ 172,935.58	-\$ 399.16	-0.23%	

Unmetered Scattered Load

Consumption 15,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	1.19%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0066	\$ 99.00	15,000	\$ 0.0066	\$ 99.00	\$ -	0.00%	5.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 327.88			\$ 329.57	\$ 1.69	0.52%	19.10%
Other Charges (kWh)	15918	\$ 0.0211	\$ 335.87	15918	\$ 0.0211	\$ 335.87	\$ -	0.00%	19.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.52%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	58.91%
Total Bill before Taxes			\$ 1,723.51			\$ 1,725.20	\$ 1.69	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.16			\$ 103.51	-\$ 5.64	-5.17%	
Total Bill after Taxes			\$ 1,832.66			\$ 1,828.71	-\$ 3.95	-0.22%	

Unmetered Scattered Load

Consumption 40,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.45%
Distribution (kWh)	40,000	\$ 0.0139	\$ 556.00	40,000	\$ 0.0140	\$ 560.00	\$ 4.0000	0.72%	12.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0066	\$ 264.00	40,000	\$ 0.0066	\$ 264.00	\$ -	0.00%	5.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 840.38			\$ 844.57	\$ 4.19	0.50%	18.45%
Other Charges (kWh)	42448	\$ 0.0211	\$ 895.65	42448	\$ 0.0211	\$ 895.65	\$ -	0.00%	19.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	41,698	\$ 0.0670	\$ 2,793.77	41,698	\$ 0.0670	\$ 2,793.77	\$ -	0.00%	61.03%
Total Bill before Taxes			\$ 4,573.30			\$ 4,577.49	\$ 4.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 289.64			\$ 274.65	-\$ 14.99	-5.18%	
Total Bill after Taxes			\$ 4,862.94			\$ 4,852.14	-\$ 10.80	-0.22%	

Unmetered Scattered Load

Consumption 100,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.18%
Distribution (kWh)	100,000	\$ 0.0139	\$ 1,390.00	100,000	\$ 0.0140	\$ 1,400.00	\$ 10.0000	0.72%	12.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0066	\$ 660.00	100,000	\$ 0.0066	\$ 660.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,070.38			\$ 2,080.57	\$ 10.19	0.49%	18.21%
Other Charges (kWh)	106120	\$ 0.0211	\$ 2,239.13	106120	\$ 0.0211	\$ 2,239.13	\$ -	0.00%	19.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,370	\$ 0.0670	\$ 7,059.79	105,370	\$ 0.0670	\$ 7,059.79	\$ -	0.00%	61.80%
Total Bill before Taxes			\$ 11,412.80			\$ 11,422.99	\$ 10.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 722.81			\$ 685.38	-\$ 37.43	-5.18%	
Total Bill after Taxes			\$ 12,135.61			\$ 12,108.37	-\$ 27.24	-0.22%	

Unmetered Scattered Load

Consumption 400,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.05%
Distribution (kWh)	400,000	\$ 0.0139	\$ 5,560.00	400,000	\$ 0.0140	\$ 5,600.00	\$ 40.0000	0.72%	12.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0066	\$ 2,640.00	400,000	\$ 0.0066	\$ 2,640.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,220.38			\$ 8,260.57	\$ 40.19	0.49%	18.10%
Other Charges (kWh)	424480	\$ 0.0211	\$ 8,956.53	424480	\$ 0.0211	\$ 8,956.53	\$ -	0.00%	19.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,730	\$ 0.0670	\$ 28,389.91	423,730	\$ 0.0670	\$ 28,389.91	\$ -	0.00%	62.19%
Total Bill before Taxes			\$ 45,610.32			\$ 45,650.51	\$ 40.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,888.65			\$ 2,739.03	-\$ 149.62	-5.18%	
Total Bill after Taxes			\$ 48,498.97			\$ 48,389.54	-\$ 109.43	-0.23%	

Unmetered Scattered Load

Consumption 1,000,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.02%
Distribution (kWh)	1,000,000	\$ 0.0139	\$ 13,900.00	1,000,000	\$ 0.0140	\$ 14,000.00	\$100.0000	0.72%	12.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0066	\$ 6,600.00	1,000,000	\$ 0.0066	\$ 6,600.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20,520.38			\$ 20,620.57	\$ 100.19	0.49%	18.07%
Other Charges (kWh)	1061200	\$ 0.0211	\$ 22,391.32	1061200	\$ 0.0211	\$ 22,391.32	\$ -	0.00%	19.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,450	\$ 0.0670	\$ 71,050.15	1,060,450	\$ 0.0670	\$ 71,050.15	\$ -	0.00%	62.27%
Total Bill before Taxes			\$ 114,005.35			\$ 114,105.54	\$ 100.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,220.34			\$ 6,846.33	-\$ 374.01	-5.18%	
Total Bill after Taxes			\$ 121,225.69			\$ 120,951.87	-\$ 273.82	-0.23%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.01%
Distribution (kWh)	1,500,000	\$ 0.0139	\$ 20,850.00	1,500,000	\$ 0.0140	\$ 21,000.00	\$150.0000	0.72%	12.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0066	\$ 9,900.00	1,500,000	\$ 0.0066	\$ 9,900.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30,770.38			\$ 30,920.57	\$ 150.19	0.49%	18.07%
Other Charges (kWh)	1591800	\$ 0.0211	\$ 33,586.98	1591800	\$ 0.0211	\$ 33,586.98	\$ -	0.00%	19.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,591,050	\$ 0.0670	\$ 106,600.35	1,591,050	\$ 0.0670	\$ 106,600.35	\$ -	0.00%	62.28%
Total Bill before Taxes			\$ 171,001.21			\$ 171,151.40	\$ 150.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,830.08			\$ 10,269.08	-\$ 560.99	-5.18%	
Total Bill after Taxes			\$ 181,831.29			\$ 181,420.48	-\$ 410.80	-0.23%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.05%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.5189	\$ 331.13	60	\$ 5.5697	\$ 334.18	\$ 3.05	0.92%	17.37%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0602	\$ 123.61	60	\$ 2.0602	\$ 123.61	\$ -	0.00%	6.42%
Sub-Total			\$ 455.63			\$ 458.68	\$ 3.06	0.67%	23.84%
Other Charges (kWh)	15918	\$ 0.0132	\$ 210.12	15918	\$ 0.0132	\$ 210.12	\$ -	0.00%	10.92%
Other Charges (kW)	64	\$ 3.0717	\$ 195.58	64	\$ 3.0717	\$ 195.58	\$ -	0.00%	10.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.26%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	52.82%
Total Bill before Taxes			\$ 1,921.08			\$ 1,924.14	\$ 3.06	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 121.67			\$ 115.45	-\$ 6.22	-5.11%	
Total Bill after Taxes			\$ 2,042.75			\$ 2,039.59	-\$ 3.16	-0.15%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.02%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.5189	\$ 551.89	100	\$ 5.5697	\$ 556.97	\$ 5.08	0.92%	12.41%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0602	\$ 206.02	100	\$ 2.0602	\$ 206.02	\$ -	0.00%	4.59%
Sub-Total			\$ 758.79			\$ 763.88	\$ 5.09	0.67%	17.02%
Other Charges (kWh)	42448	\$ 0.0132	\$ 560.31	42448	\$ 0.0132	\$ 560.31	\$ -	0.00%	12.49%
Other Charges (kW)	106	\$ 3.0717	\$ 325.97	106	\$ 3.0717	\$ 325.97	\$ -	0.00%	7.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,698	\$ 0.0670	\$ 2,793.77	41,698	\$ 0.0670	\$ 2,793.77	\$ -	0.00%	62.26%
Total Bill before Taxes			\$ 4,482.34			\$ 4,487.43	\$ 5.09	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 283.88			\$ 269.25	-\$ 14.64	-5.16%	
Total Bill after Taxes			\$ 4,766.22			\$ 4,756.67	-\$ 9.55	-0.20%	

Street Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.5189	\$ 2,759.45	500	\$ 5.5697	\$ 2,784.85	\$ 25.40	0.92%	19.96%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0602	\$ 1,030.10	500	\$ 2.0602	\$ 1,030.10	\$ -	0.00%	7.38%
Sub-Total			\$ 3,790.43			\$ 3,815.84	\$ 25.41	0.67%	27.35%
Other Charges (kWh)	106120	\$ 0.0132	\$ 1,400.78	106120	\$ 0.0132	\$ 1,400.78	\$ -	0.00%	10.04%
Other Charges (kW)	531	\$ 3.0717	\$ 1,629.84	531	\$ 3.0717	\$ 1,629.84	\$ -	0.00%	11.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	105,370	\$ 0.0670	\$ 7,059.79	105,370	\$ 0.0670	\$ 7,059.79	\$ -	0.00%	50.61%
Total Bill before Taxes			\$ 13,924.35			\$ 13,949.76	\$ 25.41	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 881.88			\$ 836.99	-\$ 44.89	-5.09%	
Total Bill after Taxes			\$ 14,806.22			\$ 14,786.74	-\$ 19.48	-0.13%	

Street Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.5189	\$ 5,518.90	1,000	\$ 5.5697	\$ 5,569.70	\$ 50.80	0.92%	12.40%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0602	\$ 2,060.20	1,000	\$ 2.0602	\$ 2,060.20	\$ -	0.00%	4.59%
Sub-Total			\$ 7,579.98			\$ 7,630.79	\$ 50.81	0.67%	16.98%
Other Charges (kWh)	424480	\$ 0.0132	\$ 5,603.14	424480	\$ 0.0132	\$ 5,603.14	\$ -	0.00%	12.47%
Other Charges (kW)	1,061	\$ 3.0717	\$ 3,259.69	1,061	\$ 3.0717	\$ 3,259.69	\$ -	0.00%	7.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,730	\$ 0.0670	\$ 28,389.91	423,730	\$ 0.0670	\$ 28,389.91	\$ -	0.00%	63.19%
Total Bill before Taxes			\$ 44,876.21			\$ 44,927.02	\$ 50.81	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,842.16			\$ 2,695.62	-\$ 146.54	-5.16%	
Total Bill after Taxes			\$ 47,718.37			\$ 47,622.65	-\$ 95.73	-0.20%	

Street Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.5189	\$ 16,556.70	3,000	\$ 5.5697	\$ 16,709.10	\$ 152.40	0.92%	14.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0602	\$ 6,180.60	3,000	\$ 2.0602	\$ 6,180.60	\$ -	0.00%	5.25%
Sub-Total			\$ 22,738.18			\$ 22,890.59	\$ 152.41	0.67%	19.44%
Other Charges (kWh)	1061200	\$ 0.0132	\$ 14,007.84	1061200	\$ 0.0132	\$ 14,007.84	\$ -	0.00%	11.89%
Other Charges (kW)	3,184	\$ 3.0717	\$ 9,779.06	3,184	\$ 3.0717	\$ 9,779.06	\$ -	0.00%	8.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,450	\$ 0.0670	\$ 71,050.15	1,060,450	\$ 0.0670	\$ 71,050.15	\$ -	0.00%	60.33%
Total Bill before Taxes			\$ 117,618.73			\$ 117,771.14	\$ 152.41	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,449.19			\$ 7,066.27	-\$ 382.92	-5.14%	
Total Bill after Taxes			\$ 125,067.92			\$ 124,837.41	-\$ 230.51	-0.18%	

Street Lighting

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.0612

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.5189	\$ 22,075.60	4,000	\$ 5.5697	\$ 22,278.80	\$ 203.20	0.92%	13.01%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0602	\$ 8,240.80	4,000	\$ 2.0602	\$ 8,240.80	\$ -	0.00%	4.81%
Sub-Total			\$ 30,317.28			\$ 30,520.49	\$ 203.21	0.67%	17.83%
Other Charges (kWh)	1591800	\$ 0.0132	\$ 21,011.76	1591800	\$ 0.0132	\$ 21,011.76	\$ -	0.00%	12.27%
Other Charges (kW)	4,245	\$ 3.0717	\$ 13,038.75	4,245	\$ 3.0717	\$ 13,038.75	\$ -	0.00%	7.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,591,050	\$ 0.0670	\$ 106,600.35	1,591,050	\$ 0.0670	\$ 106,600.35	\$ -	0.00%	62.26%
Total Bill before Taxes			\$ 171,011.64			\$ 171,214.85	\$ 203.21	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,830.74			\$ 10,272.89	-\$ 557.85	-5.15%	
Total Bill after Taxes			\$ 181,842.38			\$ 181,487.74	-\$ 354.64	-0.20%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grand Valley Energy Inc.

EB-2007-0530, EB-2005-0367

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	54.98%
Distribution (kWh)	100	\$ 0.0154	\$ 1.54	100	\$ 0.0155	\$ 1.55	\$ 0.0100	0.65%	6.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0069	\$ 0.69	100	\$ 0.0069	\$ 0.69	\$ -	0.00%	2.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.20			\$ 15.33	\$ 0.13	0.86%	64.39%
Other Charges (kWh)	106	\$ 0.0219	\$ 2.32	106	\$ 0.0219	\$ 2.32	\$ -	0.00%	9.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	25.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.68			\$ 23.81	\$ 0.13	0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.50			\$ 1.43	-\$ 0.07	-4.74%	
Total Bill after Taxes			\$ 25.18			\$ 25.24	\$ 0.06	0.23%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	32.82%
Distribution (kWh)	250	\$ 0.0154	\$ 3.85	250	\$ 0.0155	\$ 3.88	\$ 0.0250	0.65%	9.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0069	\$ 1.73	250	\$ 0.0069	\$ 1.73	\$ -	0.00%	4.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.55			\$ 18.69	\$ 0.14	0.78%	46.86%
Other Charges (kWh)	265	\$ 0.0219	\$ 5.81	265	\$ 0.0219	\$ 5.81	\$ -	0.00%	14.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.39	265	\$ 0.0580	\$ 15.39	\$ -	0.00%	38.58%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.74			\$ 39.89	\$ 0.14	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.52			\$ 2.39	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 42.26			\$ 42.28	\$ 0.02	0.05%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	19.63%
Distribution (kWh)	500	\$ 0.0154	\$ 7.70	500	\$ 0.0155	\$ 7.75	\$ 0.0500	0.65%	11.62%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0069	\$ 3.45	500	\$ 0.0069	\$ 3.45	\$ -	0.00%	5.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.12			\$ 24.29	\$ 0.17	0.70%	36.43%
Other Charges (kWh)	531	\$ 0.0219	\$ 11.62	531	\$ 0.0219	\$ 11.62	\$ -	0.00%	17.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	531	\$ 0.0580	\$ 30.77	531	\$ 0.0580	\$ 30.77	\$ -	0.00%	46.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.51			\$ 66.68	\$ 0.17	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.21			\$ 4.00	-\$ 0.21	-5.02%	
Total Bill after Taxes			\$ 70.73			\$ 70.69	-\$ 0.04	-0.06%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	14.00%
Distribution (kWh)	750	\$ 0.0154	\$ 11.55	750	\$ 0.0155	\$ 11.63	\$ 0.0750	0.65%	12.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0069	\$ 5.18	750	\$ 0.0069	\$ 5.18	\$ -	0.00%	5.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.70			\$ 29.89	\$ 0.19	0.66%	31.97%
Other Charges (kWh)	796	\$ 0.0219	\$ 17.43	796	\$ 0.0219	\$ 17.43	\$ -	0.00%	18.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	796	\$ 0.0580	\$ 46.16	\$ 11.36	32.65%	49.38%
Cost of Power Commodity (kW)	196	\$ 0.0670	\$ 13.13	0	\$ 0.0670	\$ -	-\$ 13.13	-100.00%	0.00%
Total Bill before Taxes			\$ 95.05			\$ 93.48	-\$ 1.57	-1.65%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.02			\$ 5.61	-\$ 0.41	-6.83%	
Total Bill after Taxes			\$ 101.07			\$ 99.09	-\$ 1.98	-1.96%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	10.83%
Distribution (kWh)	1,000	\$ 0.0154	\$ 15.40	1,000	\$ 0.0155	\$ 15.50	\$ 0.1000	0.65%	12.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0069	\$ 6.90	1,000	\$ 0.0069	\$ 6.90	\$ -	0.00%	5.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.27			\$ 35.49	\$ 0.22	0.62%	29.37%
Other Charges (kWh)	1061	\$ 0.0219	\$ 23.24	1061	\$ 0.0219	\$ 23.24	\$ -	0.00%	19.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	48.00%
Cost of Power Commodity (kW)	461	\$ 0.0670	\$ 30.90	61	\$ 0.0670	\$ 4.10	-\$ 26.80	-86.73%	3.39%
Total Bill before Taxes			\$ 124.21			\$ 120.83	-\$ 3.38	-2.72%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.87			\$ 7.25	-\$ 0.62	-7.84%	
Total Bill after Taxes			\$ 132.08			\$ 128.08	-\$ 4.00	-3.03%	

Residential

Consumption 1,500 kWh
0 kW Loss Factor 1.0612

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	7.30%
Distribution (kWh)	1,500	\$ 0.0154	\$ 23.10	1,500	\$ 0.0155	\$ 23.25	\$ 0.1500	0.65%	12.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0069	\$ 10.35	1,500	\$ 0.0069	\$ 10.35	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.42			\$ 46.69	\$ 0.27	0.58%	26.05%
Other Charges (kWh)	1592	\$ 0.0219	\$ 34.86	1592	\$ 0.0219	\$ 34.86	\$ -	0.00%	19.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	32.37%
Cost of Power Commodity (kW)	992	\$ 0.0670	\$ 66.45	592	\$ 0.0670	\$ 39.65	-\$ 26.80	-40.33%	22.13%
Total Bill before Taxes			\$ 182.53			\$ 179.20	-\$ 3.33	-1.82%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.56			\$ 10.75	-\$ 0.81	-6.99%	
Total Bill after Taxes			\$ 194.09			\$ 189.95	-\$ 4.14	-2.13%	

Residential

Consumption 2,000 kWh
0 kW Loss Factor 1.0612

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	5.51%
Distribution (kWh)	2,000	\$ 0.0154	\$ 30.80	2,000	\$ 0.0155	\$ 31.00	\$ 0.2000	0.65%	13.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0069	\$ 13.80	2,000	\$ 0.0069	\$ 13.80	\$ -	0.00%	5.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.57			\$ 57.89	\$ 0.32	0.56%	24.37%
Other Charges (kWh)	2122	\$ 0.0219	\$ 46.48	2122	\$ 0.0219	\$ 46.48	\$ -	0.00%	19.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	24.41%
Cost of Power Commodity (kW)	1,522	\$ 0.0670	\$ 102.00	1,122	\$ 0.0670	\$ 75.20	-\$ 26.80	-26.27%	31.65%
Total Bill before Taxes			\$ 240.85			\$ 237.57	-\$ 3.28	-1.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.25			\$ 14.25	-\$ 1.00	-6.55%	
Total Bill after Taxes			\$ 256.11			\$ 251.83	-\$ 4.28	-1.67%	

General Service Less Than 50 kW

Consumption 1,000 kWh
0 kW Loss Factor 1.0612

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	16.25%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	10.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0066	\$ 6.60	1,000	\$ 0.0066	\$ 6.60	\$ -	0.00%	5.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.14			\$ 41.43	\$ 0.29	0.70%	32.32%
Other Charges (kWh)	1061	\$ 0.0211	\$ 22.39	1061	\$ 0.0211	\$ 22.39	\$ -	0.00%	17.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.94%
Cost of Power Commodity (kW)	311	\$ 0.0670	\$ 20.85	311	\$ 0.0670	\$ 20.85	\$ -	0.00%	16.27%
Total Bill before Taxes			\$ 127.88			\$ 128.17	\$ 0.29	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.10			\$ 7.69	-\$ 0.41	-5.05%	
Total Bill after Taxes			\$ 135.98			\$ 135.86	-\$ 0.12	-0.09%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	8.60%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	11.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0066	\$ 13.20	2,000	\$ 0.0066	\$ 13.20	\$ -	0.00%	5.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 61.64			\$ 62.03	\$ 0.39	0.63%	25.60%
Other Charges (kWh)	2122	\$ 0.0211	\$ 44.78	2122	\$ 0.0211	\$ 44.78	\$ -	0.00%	18.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.96%
Cost of Power Commodity (kW)	1,372	\$ 0.0670	\$ 91.95	1,372	\$ 0.0670	\$ 91.95	\$ -	0.00%	37.95%
Total Bill before Taxes			\$ 241.87			\$ 242.26	\$ 0.39	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.32			\$ 14.54	-\$ 0.78	-5.11%	
Total Bill after Taxes			\$ 257.19			\$ 256.80	-\$ 0.39	-0.15%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	3.56%
Distribution (kWh)	5,000	\$ 0.0139	\$ 69.50	5,000	\$ 0.0140	\$ 70.00	\$ 0.5000	0.72%	11.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0066	\$ 33.00	5,000	\$ 0.0066	\$ 33.00	\$ -	0.00%	5.65%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 123.14			\$ 123.83	\$ 0.69	0.56%	21.18%
Other Charges (kWh)	5306	\$ 0.0211	\$ 111.96	5306	\$ 0.0211	\$ 111.96	\$ -	0.00%	19.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.44%
Cost of Power Commodity (kW)	4,556	\$ 0.0670	\$ 305.25	4,556	\$ 0.0670	\$ 305.25	\$ -	0.00%	52.22%
Total Bill before Taxes			\$ 583.85			\$ 584.54	\$ 0.69	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.98			\$ 35.07	-\$ 1.90	-5.15%	
Total Bill after Taxes			\$ 620.83			\$ 619.61	-\$ 1.21	-0.20%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	1.80%
Distribution (kWh)	10,000	\$ 0.0139	\$ 139.00	10,000	\$ 0.0140	\$ 140.00	\$ 1.0000	0.72%	12.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0066	\$ 66.00	10,000	\$ 0.0066	\$ 66.00	\$ -	0.00%	5.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 225.64			\$ 226.83	\$ 1.19	0.53%	19.64%
Other Charges (kWh)	10612	\$ 0.0211	\$ 223.91	10612	\$ 0.0211	\$ 223.91	\$ -	0.00%	19.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.77%
Cost of Power Commodity (kW)	9,862	\$ 0.0670	\$ 660.75	9,862	\$ 0.0670	\$ 660.75	\$ -	0.00%	57.21%
Total Bill before Taxes			\$ 1,153.81			\$ 1,155.00	\$ 1.19	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 73.07			\$ 69.30	-\$ 3.77	-5.17%	
Total Bill after Taxes			\$ 1,226.88			\$ 1,224.30	-\$ 2.58	-0.21%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	1.21%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0066	\$ 99.00	15,000	\$ 0.0066	\$ 99.00	\$ -	0.00%	5.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 328.14			\$ 329.83	\$ 1.69	0.52%	19.12%
Other Charges (kWh)	15918	\$ 0.0211	\$ 335.87	15918	\$ 0.0211	\$ 335.87	\$ -	0.00%	19.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.52%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	58.90%
Total Bill before Taxes			\$ 1,723.77			\$ 1,725.46	\$ 1.69	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.17			\$ 103.53	-\$ 5.64	-5.17%	
Total Bill after Taxes			\$ 1,832.94			\$ 1,828.98	-\$ 3.95	-0.22%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	11.13%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.6387	\$ 218.32	60	\$ 3.6722	\$ 220.33	\$ 2.01	0.92%	10.89%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.8846	\$ 113.08	60	\$ 1.8846	\$ 113.08	\$ -	0.00%	5.59%
Sub-Total			\$ 554.56			\$ 558.62	\$ 4.06	0.73%	27.60%
Other Charges (kWh)	15918	\$ 0.0132	\$ 210.12	15918	\$ 0.0132	\$ 210.12	\$ -	0.00%	10.38%
Other Charges (kW)	64	\$ 3.0717	\$ 195.58	64	\$ 3.0717	\$ 195.58	\$ -	0.00%	9.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.15%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	50.21%
Total Bill before Taxes			\$ 2,020.01			\$ 2,024.07	\$ 4.06	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.93			\$ 121.44	-\$ 6.49	-5.07%	
Total Bill after Taxes			\$ 2,147.95			\$ 2,145.52	-\$ 2.43	-0.11%	

General Service 50 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	5.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.6387	\$ 363.87	100	\$ 3.6722	\$ 367.22	\$ 3.35	0.92%	8.15%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.8846	\$ 188.46	100	\$ 1.8846	\$ 188.46	\$ -	0.00%	4.18%
Sub-Total			\$ 775.49			\$ 780.89	\$ 5.40	0.70%	17.34%
Other Charges (kWh)	42448	\$ 0.0132	\$ 560.31	42448	\$ 0.0132	\$ 560.31	\$ -	0.00%	12.44%
Other Charges (kW)	106	\$ 3.0717	\$ 325.97	106	\$ 3.0717	\$ 325.97	\$ -	0.00%	7.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,698	\$ 0.0670	\$ 2,793.77	41,698	\$ 0.0670	\$ 2,793.77	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 4,499.04			\$ 4,504.44	\$ 5.40	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 284.94			\$ 270.27	-\$ 14.67	-5.15%	
Total Bill after Taxes			\$ 4,783.98			\$ 4,774.70	-\$ 9.27	-0.19%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	1.71%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6387	\$ 1,819.35	500	\$ 3.6722	\$ 1,836.10	\$ 16.75	0.92%	13.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.8846	\$ 942.30	500	\$ 1.8846	\$ 942.30	\$ -	0.00%	7.17%
Sub-Total			\$ 2,984.81			\$ 3,003.61	\$ 18.80	0.63%	22.86%
Other Charges (kWh)	106120	\$ 0.0132	\$ 1,400.78	106120	\$ 0.0132	\$ 1,400.78	\$ -	0.00%	10.66%
Other Charges (kW)	531	\$ 3.0717	\$ 1,629.84	531	\$ 3.0717	\$ 1,629.84	\$ -	0.00%	12.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	105,370	\$ 0.0670	\$ 7,059.79	105,370	\$ 0.0670	\$ 7,059.79	\$ -	0.00%	53.74%
Total Bill before Taxes			\$ 13,118.73			\$ 13,137.53	\$ 18.80	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 830.85			\$ 788.25	-\$ 42.60	-5.13%	
Total Bill after Taxes			\$ 13,949.58			\$ 13,925.78	-\$ 23.80	-0.17%	

General Service 50 to 4,999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	0.52%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.6387	\$ 3,638.70	1,000	\$ 3.6722	\$ 3,672.20	\$ 33.50	0.92%	8.52%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.8846	\$ 1,884.60	1,000	\$ 1.8846	\$ 1,884.60	\$ -	0.00%	4.37%
Sub-Total			\$ 5,746.46			\$ 5,782.01	\$ 35.55	0.62%	13.42%
Other Charges (kWh)	424480	\$ 0.0132	\$ 5,603.14	424480	\$ 0.0132	\$ 5,603.14	\$ -	0.00%	13.01%
Other Charges (kW)	1,061	\$ 3.0717	\$ 3,259.69	1,061	\$ 3.0717	\$ 3,259.69	\$ -	0.00%	7.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,730	\$ 0.0670	\$ 28,389.91	423,730	\$ 0.0670	\$ 28,389.91	\$ -	0.00%	65.90%
Total Bill before Taxes			\$ 43,042.69			\$ 43,078.24	\$ 35.55	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,726.04			\$ 2,584.69	-\$ 141.34	-5.18%	
Total Bill after Taxes			\$ 45,768.73			\$ 45,662.94	-\$ 105.79	-0.23%	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	0.20%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.6387	\$ 10,916.10	3,000	\$ 3.6722	\$ 11,016.60	\$ 100.50	0.92%	9.86%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.8846	\$ 5,653.80	3,000	\$ 1.8846	\$ 5,653.80	\$ -	0.00%	5.06%
Sub-Total			\$ 16,793.06			\$ 16,895.61	\$ 102.55	0.61%	15.12%
Other Charges (kWh)	1061200	\$ 0.0132	\$ 14,007.84	1061200	\$ 0.0132	\$ 14,007.84	\$ -	0.00%	12.53%
Other Charges (kW)	3,184	\$ 3.0717	\$ 9,779.06	3,184	\$ 3.0717	\$ 9,779.06	\$ -	0.00%	8.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,450	\$ 0.0670	\$ 71,050.15	1,060,450	\$ 0.0670	\$ 71,050.15	\$ -	0.00%	63.56%
Total Bill before Taxes			\$ 111,673.61			\$ 111,776.16	\$ 102.55	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,072.66			\$ 6,706.57	-\$ 366.09	-5.18%	
Total Bill after Taxes			\$ 118,746.28			\$ 118,482.73	-\$ 263.54	-0.22%	

General Service 50 to 4,999 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	0.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.6387	\$ 14,554.80	4,000	\$ 3.6722	\$ 14,688.80	\$ 134.00	0.92%	9.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.8846	\$ 7,538.40	4,000	\$ 1.8846	\$ 7,538.40	\$ -	0.00%	4.62%
Sub-Total			\$ 22,316.36			\$ 22,452.41	\$ 136.05	0.61%	13.76%
Other Charges (kWh)	1591800	\$ 0.0132	\$ 21,011.76	1591800	\$ 0.0132	\$ 21,011.76	\$ -	0.00%	12.88%
Other Charges (kW)	4,245	\$ 3.0717	\$ 13,038.75	4,245	\$ 3.0717	\$ 13,038.75	\$ -	0.00%	7.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,591,050	\$ 0.0670	\$ 106,600.35	1,591,050	\$ 0.0670	\$ 106,600.35	\$ -	0.00%	65.34%
Total Bill before Taxes			\$ 163,010.72			\$ 163,146.77	\$ 136.05	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,324.01			\$ 9,788.81	-\$ 535.21	-5.18%	
Total Bill after Taxes			\$ 173,334.73			\$ 172,935.58	-\$ 399.16	-0.23%	

Unmetered Scattered Load

Consumption 15,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	1.19%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0066	\$ 99.00	15,000	\$ 0.0066	\$ 99.00	\$ -	0.00%	5.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 327.88			\$ 329.57	\$ 1.69	0.52%	19.10%
Other Charges (kWh)	15918	\$ 0.0211	\$ 335.87	15918	\$ 0.0211	\$ 335.87	\$ -	0.00%	19.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.52%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	58.91%
Total Bill before Taxes			\$ 1,723.51			\$ 1,725.20	\$ 1.69	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.16			\$ 103.51	-\$ 5.64	-5.17%	
Total Bill after Taxes			\$ 1,832.66			\$ 1,828.71	-\$ 3.95	-0.22%	

Unmetered Scattered Load

Consumption 40,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.45%
Distribution (kWh)	40,000	\$ 0.0139	\$ 556.00	40,000	\$ 0.0140	\$ 560.00	\$ 4.0000	0.72%	12.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0066	\$ 264.00	40,000	\$ 0.0066	\$ 264.00	\$ -	0.00%	5.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 840.38			\$ 844.57	\$ 4.19	0.50%	18.45%
Other Charges (kWh)	42448	\$ 0.0211	\$ 895.65	42448	\$ 0.0211	\$ 895.65	\$ -	0.00%	19.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	41,698	\$ 0.0670	\$ 2,793.77	41,698	\$ 0.0670	\$ 2,793.77	\$ -	0.00%	61.03%
Total Bill before Taxes			\$ 4,573.30			\$ 4,577.49	\$ 4.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 289.64			\$ 274.65	-\$ 14.99	-5.18%	
Total Bill after Taxes			\$ 4,862.94			\$ 4,852.14	-\$ 10.80	-0.22%	

Unmetered Scattered Load

Consumption 100,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.18%
Distribution (kWh)	100,000	\$ 0.0139	\$ 1,390.00	100,000	\$ 0.0140	\$ 1,400.00	\$ 10.0000	0.72%	12.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0066	\$ 660.00	100,000	\$ 0.0066	\$ 660.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,070.38			\$ 2,080.57	\$ 10.19	0.49%	18.21%
Other Charges (kWh)	106120	\$ 0.0211	\$ 2,239.13	106120	\$ 0.0211	\$ 2,239.13	\$ -	0.00%	19.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,370	\$ 0.0670	\$ 7,059.79	105,370	\$ 0.0670	\$ 7,059.79	\$ -	0.00%	61.80%
Total Bill before Taxes			\$ 11,412.80			\$ 11,422.99	\$ 10.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 722.81			\$ 685.38	-\$ 37.43	-5.18%	
Total Bill after Taxes			\$ 12,135.61			\$ 12,108.37	-\$ 27.24	-0.22%	

Unmetered Scattered Load

Consumption 400,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.05%
Distribution (kWh)	400,000	\$ 0.0139	\$ 5,560.00	400,000	\$ 0.0140	\$ 5,600.00	\$ 40.0000	0.72%	12.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0066	\$ 2,640.00	400,000	\$ 0.0066	\$ 2,640.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,220.38			\$ 8,260.57	\$ 40.19	0.49%	18.10%
Other Charges (kWh)	424480	\$ 0.0211	\$ 8,956.53	424480	\$ 0.0211	\$ 8,956.53	\$ -	0.00%	19.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,730	\$ 0.0670	\$ 28,389.91	423,730	\$ 0.0670	\$ 28,389.91	\$ -	0.00%	62.19%
Total Bill before Taxes			\$ 45,610.32			\$ 45,650.51	\$ 40.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,888.65			\$ 2,739.03	-\$ 149.62	-5.18%	
Total Bill after Taxes			\$ 48,498.97			\$ 48,389.54	-\$ 109.43	-0.23%	

Unmetered Scattered Load

Consumption 1,000,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.02%
Distribution (kWh)	1,000,000	\$ 0.0139	\$ 13,900.00	1,000,000	\$ 0.0140	\$ 14,000.00	\$100.0000	0.72%	12.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0066	\$ 6,600.00	1,000,000	\$ 0.0066	\$ 6,600.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20,520.38			\$ 20,620.57	\$ 100.19	0.49%	18.07%
Other Charges (kWh)	1061200	\$ 0.0211	\$ 22,391.32	1061200	\$ 0.0211	\$ 22,391.32	\$ -	0.00%	19.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,450	\$ 0.0670	\$ 71,050.15	1,060,450	\$ 0.0670	\$ 71,050.15	\$ -	0.00%	62.27%
Total Bill before Taxes			\$ 114,005.35			\$ 114,105.54	\$ 100.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,220.34			\$ 6,846.33	-\$ 374.01	-5.18%	
Total Bill after Taxes			\$ 121,225.69			\$ 120,951.87	-\$ 273.82	-0.23%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.01%
Distribution (kWh)	1,500,000	\$ 0.0139	\$ 20,850.00	1,500,000	\$ 0.0140	\$ 21,000.00	\$150.0000	0.72%	12.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0066	\$ 9,900.00	1,500,000	\$ 0.0066	\$ 9,900.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30,770.38			\$ 30,920.57	\$ 150.19	0.49%	18.07%
Other Charges (kWh)	1591800	\$ 0.0211	\$ 33,586.98	1591800	\$ 0.0211	\$ 33,586.98	\$ -	0.00%	19.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,591,050	\$ 0.0670	\$ 106,600.35	1,591,050	\$ 0.0670	\$ 106,600.35	\$ -	0.00%	62.28%
Total Bill before Taxes			\$ 171,001.21			\$ 171,151.40	\$ 150.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,830.08			\$ 10,269.08	-\$ 560.99	-5.18%	
Total Bill after Taxes			\$ 181,831.29			\$ 181,420.48	-\$ 410.80	-0.23%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.05%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.5189	\$ 331.13	60	\$ 5.5697	\$ 334.18	\$ 3.05	0.92%	17.37%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0602	\$ 123.61	60	\$ 2.0602	\$ 123.61	\$ -	0.00%	6.42%
Sub-Total			\$ 455.63			\$ 458.68	\$ 3.06	0.67%	23.84%
Other Charges (kWh)	15918	\$ 0.0132	\$ 210.12	15918	\$ 0.0132	\$ 210.12	\$ -	0.00%	10.92%
Other Charges (kW)	64	\$ 3.0717	\$ 195.58	64	\$ 3.0717	\$ 195.58	\$ -	0.00%	10.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.26%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	52.82%
Total Bill before Taxes			\$ 1,921.08			\$ 1,924.14	\$ 3.06	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 121.67			\$ 115.45	-\$ 6.22	-5.11%	
Total Bill after Taxes			\$ 2,042.75			\$ 2,039.59	-\$ 3.16	-0.15%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.02%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.5189	\$ 551.89	100	\$ 5.5697	\$ 556.97	\$ 5.08	0.92%	12.41%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0602	\$ 206.02	100	\$ 2.0602	\$ 206.02	\$ -	0.00%	4.59%
Sub-Total			\$ 758.79			\$ 763.88	\$ 5.09	0.67%	17.02%
Other Charges (kWh)	42448	\$ 0.0132	\$ 560.31	42448	\$ 0.0132	\$ 560.31	\$ -	0.00%	12.49%
Other Charges (kW)	106	\$ 3.0717	\$ 325.97	106	\$ 3.0717	\$ 325.97	\$ -	0.00%	7.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,698	\$ 0.0670	\$ 2,793.77	41,698	\$ 0.0670	\$ 2,793.77	\$ -	0.00%	62.26%
Total Bill before Taxes			\$ 4,482.34			\$ 4,487.43	\$ 5.09	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 283.88			\$ 269.25	-\$ 14.64	-5.16%	
Total Bill after Taxes			\$ 4,766.22			\$ 4,756.67	-\$ 9.55	-0.20%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.5189	\$ 2,759.45	500	\$ 5.5697	\$ 2,784.85	\$ 25.40	0.92%	19.96%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0602	\$ 1,030.10	500	\$ 2.0602	\$ 1,030.10	\$ -	0.00%	7.38%
Sub-Total			\$ 3,790.43			\$ 3,815.84	\$ 25.41	0.67%	27.35%
Other Charges (kWh)	106120	\$ 0.0132	\$ 1,400.78	106120	\$ 0.0132	\$ 1,400.78	\$ -	0.00%	10.04%
Other Charges (kW)	531	\$ 3.0717	\$ 1,629.84	531	\$ 3.0717	\$ 1,629.84	\$ -	0.00%	11.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	105,370	\$ 0.0670	\$ 7,059.79	105,370	\$ 0.0670	\$ 7,059.79	\$ -	0.00%	50.61%
Total Bill before Taxes			\$ 13,924.35			\$ 13,949.76	\$ 25.41	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 881.88			\$ 836.99	-\$ 44.89	-5.09%	
Total Bill after Taxes			\$ 14,806.22			\$ 14,786.74	-\$ 19.48	-0.13%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.5189	\$ 5,518.90	1,000	\$ 5.5697	\$ 5,569.70	\$ 50.80	0.92%	12.40%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0602	\$ 2,060.20	1,000	\$ 2.0602	\$ 2,060.20	\$ -	0.00%	4.59%
Sub-Total			\$ 7,579.98			\$ 7,630.79	\$ 50.81	0.67%	16.98%
Other Charges (kWh)	424480	\$ 0.0132	\$ 5,603.14	424480	\$ 0.0132	\$ 5,603.14	\$ -	0.00%	12.47%
Other Charges (kW)	1,061	\$ 3.0717	\$ 3,259.69	1,061	\$ 3.0717	\$ 3,259.69	\$ -	0.00%	7.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,730	\$ 0.0670	\$ 28,389.91	423,730	\$ 0.0670	\$ 28,389.91	\$ -	0.00%	63.19%
Total Bill before Taxes			\$ 44,876.21			\$ 44,927.02	\$ 50.81	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,842.16			\$ 2,695.62	-\$ 146.54	-5.16%	
Total Bill after Taxes			\$ 47,718.37			\$ 47,622.65	-\$ 95.73	-0.20%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.5189	\$ 16,556.70	3,000	\$ 5.5697	\$ 16,709.10	\$ 152.40	0.92%	14.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0602	\$ 6,180.60	3,000	\$ 2.0602	\$ 6,180.60	\$ -	0.00%	5.25%
Sub-Total			\$ 22,738.18			\$ 22,890.59	\$ 152.41	0.67%	19.44%
Other Charges (kWh)	1061200	\$ 0.0132	\$ 14,007.84	1061200	\$ 0.0132	\$ 14,007.84	\$ -	0.00%	11.89%
Other Charges (kW)	3,184	\$ 3.0717	\$ 9,779.06	3,184	\$ 3.0717	\$ 9,779.06	\$ -	0.00%	8.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,450	\$ 0.0670	\$ 71,050.15	1,060,450	\$ 0.0670	\$ 71,050.15	\$ -	0.00%	60.33%
Total Bill before Taxes			\$ 117,618.73			\$ 117,771.14	\$ 152.41	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,449.19			\$ 7,066.27	-\$ 382.92	-5.14%	
Total Bill after Taxes			\$ 125,067.92			\$ 124,837.41	-\$ 230.51	-0.18%	

Street Lighting

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.0612

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.5189	\$ 22,075.60	4,000	\$ 5.5697	\$ 22,278.80	\$ 203.20	0.92%	13.01%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0602	\$ 8,240.80	4,000	\$ 2.0602	\$ 8,240.80	\$ -	0.00%	4.81%
Sub-Total			\$ 30,317.28			\$ 30,520.49	\$ 203.21	0.67%	17.83%
Other Charges (kWh)	1591800	\$ 0.0132	\$ 21,011.76	1591800	\$ 0.0132	\$ 21,011.76	\$ -	0.00%	12.27%
Other Charges (kW)	4,245	\$ 3.0717	\$ 13,038.75	4,245	\$ 3.0717	\$ 13,038.75	\$ -	0.00%	7.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,591,050	\$ 0.0670	\$ 106,600.35	1,591,050	\$ 0.0670	\$ 106,600.35	\$ -	0.00%	62.26%
Total Bill before Taxes			\$ 171,011.64			\$ 171,214.85	\$ 203.21	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,830.74			\$ 10,272.89	-\$ 557.85	-5.15%	
Total Bill after Taxes			\$ 181,842.38			\$ 181,487.74	-\$ 354.64	-0.20%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grand Valley Energy Inc.

EB-2007-0530, EB-2005-0367

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	54.98%
Distribution (kWh)	100	\$ 0.0154	\$ 1.54	100	\$ 0.0155	\$ 1.55	\$ 0.0100	0.65%	6.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0069	\$ 0.69	100	\$ 0.0069	\$ 0.69	\$ -	0.00%	2.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.20			\$ 15.33	\$ 0.13	0.86%	64.39%
Other Charges (kWh)	106	\$ 0.0219	\$ 2.32	106	\$ 0.0219	\$ 2.32	\$ -	0.00%	9.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	25.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.68			\$ 23.81	\$ 0.13	0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.50			\$ 1.43	-\$ 0.07	-4.74%	
Total Bill after Taxes			\$ 25.18			\$ 25.24	\$ 0.06	0.23%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	32.82%
Distribution (kWh)	250	\$ 0.0154	\$ 3.85	250	\$ 0.0155	\$ 3.88	\$ 0.0250	0.65%	9.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0069	\$ 1.73	250	\$ 0.0069	\$ 1.73	\$ -	0.00%	4.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.55			\$ 18.69	\$ 0.14	0.78%	46.86%
Other Charges (kWh)	265	\$ 0.0219	\$ 5.81	265	\$ 0.0219	\$ 5.81	\$ -	0.00%	14.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.39	265	\$ 0.0580	\$ 15.39	\$ -	0.00%	38.58%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.74			\$ 39.89	\$ 0.14	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.52			\$ 2.39	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 42.26			\$ 42.28	\$ 0.02	0.05%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	19.63%
Distribution (kWh)	500	\$ 0.0154	\$ 7.70	500	\$ 0.0155	\$ 7.75	\$ 0.0500	0.65%	11.62%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0069	\$ 3.45	500	\$ 0.0069	\$ 3.45	\$ -	0.00%	5.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.12			\$ 24.29	\$ 0.17	0.70%	36.43%
Other Charges (kWh)	531	\$ 0.0219	\$ 11.62	531	\$ 0.0219	\$ 11.62	\$ -	0.00%	17.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	531	\$ 0.0580	\$ 30.77	531	\$ 0.0580	\$ 30.77	\$ -	0.00%	46.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.51			\$ 66.68	\$ 0.17	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.21			\$ 4.00	-\$ 0.21	-5.02%	
Total Bill after Taxes			\$ 70.73			\$ 70.69	-\$ 0.04	-0.06%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	14.00%
Distribution (kWh)	750	\$ 0.0154	\$ 11.55	750	\$ 0.0155	\$ 11.63	\$ 0.0750	0.65%	12.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0069	\$ 5.18	750	\$ 0.0069	\$ 5.18	\$ -	0.00%	5.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.70			\$ 29.89	\$ 0.19	0.66%	31.97%
Other Charges (kWh)	796	\$ 0.0219	\$ 17.43	796	\$ 0.0219	\$ 17.43	\$ -	0.00%	18.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	796	\$ 0.0580	\$ 46.16	796	\$ 0.0580	\$ 46.16	\$ -	0.00%	49.38%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 93.29			\$ 93.48	\$ 0.19	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.91			\$ 5.61	-\$ 0.30	-5.07%	
Total Bill after Taxes			\$ 99.20			\$ 99.09	-\$ 0.10	-0.11%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	10.67%
Distribution (kWh)	1,000	\$ 0.0154	\$ 15.40	1,000	\$ 0.0155	\$ 15.50	\$ 0.1000	0.65%	12.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0069	\$ 6.90	1,000	\$ 0.0069	\$ 6.90	\$ -	0.00%	5.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.27			\$ 35.49	\$ 0.22	0.62%	28.94%
Other Charges (kWh)	1061	\$ 0.0219	\$ 23.24	1061	\$ 0.0219	\$ 23.24	\$ -	0.00%	18.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	37.84%
Cost of Power Commodity (kW)	261	\$ 0.0670	\$ 17.50	261	\$ 0.0670	\$ 17.50	\$ -	0.00%	14.27%
Total Bill before Taxes			\$ 122.41			\$ 122.63	\$ 0.22	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.75			\$ 7.36	-\$ 0.39	-5.09%	
Total Bill after Taxes			\$ 130.16			\$ 129.99	-\$ 0.17	-0.13%	

Residential

Consumption 1,500 kWh Loss Factor 1.0612
0 kW

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	7.23%
Distribution (kWh)	1,500	\$ 0.0154	\$ 23.10	1,500	\$ 0.0155	\$ 23.25	\$ 0.1500	0.65%	12.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0069	\$ 10.35	1,500	\$ 0.0069	\$ 10.35	\$ -	0.00%	5.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.42			\$ 46.69	\$ 0.27	0.58%	25.80%
Other Charges (kWh)	1592	\$ 0.0219	\$ 34.86	1592	\$ 0.0219	\$ 34.86	\$ -	0.00%	19.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	25.64%
Cost of Power Commodity (kW)	792	\$ 0.0670	\$ 53.05	792	\$ 0.0670	\$ 53.05	\$ -	0.00%	29.31%
Total Bill before Taxes			\$ 180.73			\$ 181.00	\$ 0.27	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.45			\$ 10.86	-\$ 0.59	-5.12%	
Total Bill after Taxes			\$ 192.18			\$ 191.86	-\$ 0.32	-0.16%	

Residential

Consumption 2,000 kWh Loss Factor 1.0612
0 kW

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.97			\$ 13.09	\$ 0.12	0.93%	5.47%
Distribution (kWh)	2,000	\$ 0.0154	\$ 30.80	2,000	\$ 0.0155	\$ 31.00	\$ 0.2000	0.65%	12.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0069	\$ 13.80	2,000	\$ 0.0069	\$ 13.80	\$ -	0.00%	5.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.57			\$ 57.89	\$ 0.32	0.56%	24.18%
Other Charges (kWh)	2122	\$ 0.0219	\$ 46.48	2122	\$ 0.0219	\$ 46.48	\$ -	0.00%	19.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.38%
Cost of Power Commodity (kW)	1,322	\$ 0.0670	\$ 88.60	1,322	\$ 0.0670	\$ 88.60	\$ -	0.00%	37.01%
Total Bill before Taxes			\$ 239.05			\$ 239.37	\$ 0.32	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.14			\$ 14.36	-\$ 0.78	-5.14%	
Total Bill after Taxes			\$ 254.19			\$ 253.73	-\$ 0.46	-0.18%	

General Service Less Than 50 kW

Consumption 1,000 kWh Loss Factor 1.0612
0 kW

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	16.25%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	10.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0066	\$ 6.60	1,000	\$ 0.0066	\$ 6.60	\$ -	0.00%	5.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.14			\$ 41.43	\$ 0.29	0.70%	32.32%
Other Charges (kWh)	1061	\$ 0.0211	\$ 22.39	1061	\$ 0.0211	\$ 22.39	\$ -	0.00%	17.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.94%
Cost of Power Commodity (kW)	311	\$ 0.0670	\$ 20.85	311	\$ 0.0670	\$ 20.85	\$ -	0.00%	16.27%
Total Bill before Taxes			\$ 127.88			\$ 128.17	\$ 0.29	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.10			\$ 7.69	-\$ 0.41	-5.05%	
Total Bill after Taxes			\$ 135.98			\$ 135.86	-\$ 0.12	-0.09%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	8.60%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	11.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0066	\$ 13.20	2,000	\$ 0.0066	\$ 13.20	\$ -	0.00%	5.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 61.64			\$ 62.03	\$ 0.39	0.63%	25.60%
Other Charges (kWh)	2122	\$ 0.0211	\$ 44.78	2122	\$ 0.0211	\$ 44.78	\$ -	0.00%	18.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.96%
Cost of Power Commodity (kW)	1,372	\$ 0.0670	\$ 91.95	1,372	\$ 0.0670	\$ 91.95	\$ -	0.00%	37.95%
Total Bill before Taxes			\$ 241.87			\$ 242.26	\$ 0.39	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.32			\$ 14.54	-\$ 0.78	-5.11%	
Total Bill after Taxes			\$ 257.19			\$ 256.80	-\$ 0.39	-0.15%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	3.56%
Distribution (kWh)	5,000	\$ 0.0139	\$ 69.50	5,000	\$ 0.0140	\$ 70.00	\$ 0.5000	0.72%	11.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0066	\$ 33.00	5,000	\$ 0.0066	\$ 33.00	\$ -	0.00%	5.65%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 123.14			\$ 123.83	\$ 0.69	0.56%	21.18%
Other Charges (kWh)	5306	\$ 0.0211	\$ 111.96	5306	\$ 0.0211	\$ 111.96	\$ -	0.00%	19.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.44%
Cost of Power Commodity (kW)	4,556	\$ 0.0670	\$ 305.25	4,556	\$ 0.0670	\$ 305.25	\$ -	0.00%	52.22%
Total Bill before Taxes			\$ 583.85			\$ 584.54	\$ 0.69	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.98			\$ 35.07	-\$ 1.90	-5.15%	
Total Bill after Taxes			\$ 620.83			\$ 619.61	-\$ 1.21	-0.20%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	1.80%
Distribution (kWh)	10,000	\$ 0.0139	\$ 139.00	10,000	\$ 0.0140	\$ 140.00	\$ 1.0000	0.72%	12.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0066	\$ 66.00	10,000	\$ 0.0066	\$ 66.00	\$ -	0.00%	5.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 225.64			\$ 226.83	\$ 1.19	0.53%	19.64%
Other Charges (kWh)	10612	\$ 0.0211	\$ 223.91	10612	\$ 0.0211	\$ 223.91	\$ -	0.00%	19.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.77%
Cost of Power Commodity (kW)	9,862	\$ 0.0670	\$ 660.75	9,862	\$ 0.0670	\$ 660.75	\$ -	0.00%	57.21%
Total Bill before Taxes			\$ 1,153.81			\$ 1,155.00	\$ 1.19	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 73.07			\$ 69.30	-\$ 3.77	-5.17%	
Total Bill after Taxes			\$ 1,226.88			\$ 1,224.30	-\$ 2.58	-0.21%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.64			\$ 20.83	\$ 0.19	0.92%	1.21%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0066	\$ 99.00	15,000	\$ 0.0066	\$ 99.00	\$ -	0.00%	5.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 328.14			\$ 329.83	\$ 1.69	0.52%	19.12%
Other Charges (kWh)	15918	\$ 0.0211	\$ 335.87	15918	\$ 0.0211	\$ 335.87	\$ -	0.00%	19.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.52%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	58.90%
Total Bill before Taxes			\$ 1,723.77			\$ 1,725.46	\$ 1.69	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.17			\$ 103.53	-\$ 5.64	-5.17%	
Total Bill after Taxes			\$ 1,832.94			\$ 1,828.98	-\$ 3.95	-0.22%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	11.13%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.6387	\$ 218.32	60	\$ 3.6722	\$ 220.33	\$ 2.01	0.92%	10.89%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.8846	\$ 113.08	60	\$ 1.8846	\$ 113.08	\$ -	0.00%	5.59%
Sub-Total			\$ 554.56			\$ 558.62	\$ 4.06	0.73%	27.60%
Other Charges (kWh)	15918	\$ 0.0132	\$ 210.12	15918	\$ 0.0132	\$ 210.12	\$ -	0.00%	10.38%
Other Charges (kW)	64	\$ 3.0717	\$ 195.58	64	\$ 3.0717	\$ 195.58	\$ -	0.00%	9.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.15%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	50.21%
Total Bill before Taxes			\$ 2,020.01			\$ 2,024.07	\$ 4.06	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.93			\$ 121.44	-\$ 6.49	-5.07%	
Total Bill after Taxes			\$ 2,147.95			\$ 2,145.52	-\$ 2.43	-0.11%	

General Service 50 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	5.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.6387	\$ 363.87	100	\$ 3.6722	\$ 367.22	\$ 3.35	0.92%	8.15%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.8846	\$ 188.46	100	\$ 1.8846	\$ 188.46	\$ -	0.00%	4.18%
Sub-Total			\$ 775.49			\$ 780.89	\$ 5.40	0.70%	17.34%
Other Charges (kWh)	42448	\$ 0.0132	\$ 560.31	42448	\$ 0.0132	\$ 560.31	\$ -	0.00%	12.44%
Other Charges (kW)	106	\$ 3.0717	\$ 325.97	106	\$ 3.0717	\$ 325.97	\$ -	0.00%	7.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,698	\$ 0.0670	\$ 2,793.77	41,698	\$ 0.0670	\$ 2,793.77	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 4,499.04			\$ 4,504.44	\$ 5.40	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 284.94			\$ 270.27	-\$ 14.67	-5.15%	
Total Bill after Taxes			\$ 4,783.98			\$ 4,774.70	-\$ 9.27	-0.19%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	1.71%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6387	\$ 1,819.35	500	\$ 3.6722	\$ 1,836.10	\$ 16.75	0.92%	13.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.8846	\$ 942.30	500	\$ 1.8846	\$ 942.30	\$ -	0.00%	7.17%
Sub-Total			\$ 2,984.81			\$ 3,003.61	\$ 18.80	0.63%	22.86%
Other Charges (kWh)	106120	\$ 0.0132	\$ 1,400.78	106120	\$ 0.0132	\$ 1,400.78	\$ -	0.00%	10.66%
Other Charges (kW)	531	\$ 3.0717	\$ 1,629.84	531	\$ 3.0717	\$ 1,629.84	\$ -	0.00%	12.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	105,370	\$ 0.0670	\$ 7,059.79	105,370	\$ 0.0670	\$ 7,059.79	\$ -	0.00%	53.74%
Total Bill before Taxes			\$ 13,118.73			\$ 13,137.53	\$ 18.80	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 830.85			\$ 788.25	-\$ 42.60	-5.13%	
Total Bill after Taxes			\$ 13,949.58			\$ 13,925.78	-\$ 23.80	-0.17%	

General Service 50 to 4,999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	0.52%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.6387	\$ 3,638.70	1,000	\$ 3.6722	\$ 3,672.20	\$ 33.50	0.92%	8.52%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.8846	\$ 1,884.60	1,000	\$ 1.8846	\$ 1,884.60	\$ -	0.00%	4.37%
Sub-Total			\$ 5,746.46			\$ 5,782.01	\$ 35.55	0.62%	13.42%
Other Charges (kWh)	424480	\$ 0.0132	\$ 5,603.14	424480	\$ 0.0132	\$ 5,603.14	\$ -	0.00%	13.01%
Other Charges (kW)	1,061	\$ 3.0717	\$ 3,259.69	1,061	\$ 3.0717	\$ 3,259.69	\$ -	0.00%	7.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,730	\$ 0.0670	\$ 28,389.91	423,730	\$ 0.0670	\$ 28,389.91	\$ -	0.00%	65.90%
Total Bill before Taxes			\$ 43,042.69			\$ 43,078.24	\$ 35.55	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,726.04			\$ 2,584.69	-\$ 141.34	-5.18%	
Total Bill after Taxes			\$ 45,768.73			\$ 45,662.94	-\$ 105.79	-0.23%	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	0.20%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.6387	\$ 10,916.10	3,000	\$ 3.6722	\$ 11,016.60	\$ 100.50	0.92%	9.86%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.8846	\$ 5,653.80	3,000	\$ 1.8846	\$ 5,653.80	\$ -	0.00%	5.06%
Sub-Total			\$ 16,793.06			\$ 16,895.61	\$ 102.55	0.61%	15.12%
Other Charges (kWh)	1061200	\$ 0.0132	\$ 14,007.84	1061200	\$ 0.0132	\$ 14,007.84	\$ -	0.00%	12.53%
Other Charges (kW)	3,184	\$ 3.0717	\$ 9,779.06	3,184	\$ 3.0717	\$ 9,779.06	\$ -	0.00%	8.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,450	\$ 0.0670	\$ 71,050.15	1,060,450	\$ 0.0670	\$ 71,050.15	\$ -	0.00%	63.56%
Total Bill before Taxes			\$ 111,673.61			\$ 111,776.16	\$ 102.55	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,072.66			\$ 6,706.57	-\$ 366.09	-5.18%	
Total Bill after Taxes			\$ 118,746.28			\$ 118,482.73	-\$ 263.54	-0.22%	

General Service 50 to 4,999 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 223.16			\$ 225.21	\$ 2.05	0.92%	0.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.6387	\$ 14,554.80	4,000	\$ 3.6722	\$ 14,688.80	\$ 134.00	0.92%	9.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.8846	\$ 7,538.40	4,000	\$ 1.8846	\$ 7,538.40	\$ -	0.00%	4.62%
Sub-Total			\$ 22,316.36			\$ 22,452.41	\$ 136.05	0.61%	13.76%
Other Charges (kWh)	1591800	\$ 0.0132	\$ 21,011.76	1591800	\$ 0.0132	\$ 21,011.76	\$ -	0.00%	12.88%
Other Charges (kW)	4,245	\$ 3.0717	\$ 13,038.75	4,245	\$ 3.0717	\$ 13,038.75	\$ -	0.00%	7.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,591,050	\$ 0.0670	\$ 106,600.35	1,591,050	\$ 0.0670	\$ 106,600.35	\$ -	0.00%	65.34%
Total Bill before Taxes			\$ 163,010.72			\$ 163,146.77	\$ 136.05	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,324.01			\$ 9,788.81	-\$ 535.21	-5.18%	
Total Bill after Taxes			\$ 173,334.73			\$ 172,935.58	-\$ 399.16	-0.23%	

Unmetered Scattered Load

Consumption 15,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	1.19%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0066	\$ 99.00	15,000	\$ 0.0066	\$ 99.00	\$ -	0.00%	5.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 327.88			\$ 329.57	\$ 1.69	0.52%	19.10%
Other Charges (kWh)	15918	\$ 0.0211	\$ 335.87	15918	\$ 0.0211	\$ 335.87	\$ -	0.00%	19.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.52%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	58.91%
Total Bill before Taxes			\$ 1,723.51			\$ 1,725.20	\$ 1.69	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.16			\$ 103.51	-\$ 5.64	-5.17%	
Total Bill after Taxes			\$ 1,832.66			\$ 1,828.71	-\$ 3.95	-0.22%	

Unmetered Scattered Load

Consumption 40,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.45%
Distribution (kWh)	40,000	\$ 0.0139	\$ 556.00	40,000	\$ 0.0140	\$ 560.00	\$ 4.0000	0.72%	12.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0066	\$ 264.00	40,000	\$ 0.0066	\$ 264.00	\$ -	0.00%	5.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 840.38			\$ 844.57	\$ 4.19	0.50%	18.45%
Other Charges (kWh)	42448	\$ 0.0211	\$ 895.65	42448	\$ 0.0211	\$ 895.65	\$ -	0.00%	19.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	41,698	\$ 0.0670	\$ 2,793.77	41,698	\$ 0.0670	\$ 2,793.77	\$ -	0.00%	61.03%
Total Bill before Taxes			\$ 4,573.30			\$ 4,577.49	\$ 4.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 289.64			\$ 274.65	-\$ 14.99	-5.18%	
Total Bill after Taxes			\$ 4,862.94			\$ 4,852.14	-\$ 10.80	-0.22%	

Unmetered Scattered Load

Consumption 100,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.18%
Distribution (kWh)	100,000	\$ 0.0139	\$ 1,390.00	100,000	\$ 0.0140	\$ 1,400.00	\$ 10.0000	0.72%	12.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0066	\$ 660.00	100,000	\$ 0.0066	\$ 660.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,070.38			\$ 2,080.57	\$ 10.19	0.49%	18.21%
Other Charges (kWh)	106120	\$ 0.0211	\$ 2,239.13	106120	\$ 0.0211	\$ 2,239.13	\$ -	0.00%	19.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,370	\$ 0.0670	\$ 7,059.79	105,370	\$ 0.0670	\$ 7,059.79	\$ -	0.00%	61.80%
Total Bill before Taxes			\$ 11,412.80			\$ 11,422.99	\$ 10.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 722.81			\$ 685.38	-\$ 37.43	-5.18%	
Total Bill after Taxes			\$ 12,135.61			\$ 12,108.37	-\$ 27.24	-0.22%	

Unmetered Scattered Load

Consumption 400,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.05%
Distribution (kWh)	400,000	\$ 0.0139	\$ 5,560.00	400,000	\$ 0.0140	\$ 5,600.00	\$ 40.0000	0.72%	12.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0066	\$ 2,640.00	400,000	\$ 0.0066	\$ 2,640.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,220.38			\$ 8,260.57	\$ 40.19	0.49%	18.10%
Other Charges (kWh)	424480	\$ 0.0211	\$ 8,956.53	424480	\$ 0.0211	\$ 8,956.53	\$ -	0.00%	19.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,730	\$ 0.0670	\$ 28,389.91	423,730	\$ 0.0670	\$ 28,389.91	\$ -	0.00%	62.19%
Total Bill before Taxes			\$ 45,610.32			\$ 45,650.51	\$ 40.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,888.65			\$ 2,739.03	-\$ 149.62	-5.18%	
Total Bill after Taxes			\$ 48,498.97			\$ 48,389.54	-\$ 109.43	-0.23%	

Unmetered Scattered Load

Consumption 1,000,000 kWh
0 kW **Loss Factor 1.0612**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.02%
Distribution (kWh)	1,000,000	\$ 0.0139	\$ 13,900.00	1,000,000	\$ 0.0140	\$ 14,000.00	\$100.0000	0.72%	12.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0066	\$ 6,600.00	1,000,000	\$ 0.0066	\$ 6,600.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20,520.38			\$ 20,620.57	\$ 100.19	0.49%	18.07%
Other Charges (kWh)	1061200	\$ 0.0211	\$ 22,391.32	1061200	\$ 0.0211	\$ 22,391.32	\$ -	0.00%	19.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,450	\$ 0.0670	\$ 71,050.15	1,060,450	\$ 0.0670	\$ 71,050.15	\$ -	0.00%	62.27%
Total Bill before Taxes			\$ 114,005.35			\$ 114,105.54	\$ 100.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,220.34			\$ 6,846.33	-\$ 374.01	-5.18%	
Total Bill after Taxes			\$ 121,225.69			\$ 120,951.87	-\$ 273.82	-0.23%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 0 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.38			\$ 20.57	\$ 0.19	0.93%	0.01%
Distribution (kWh)	1,500,000	\$ 0.0139	\$ 20,850.00	1,500,000	\$ 0.0140	\$ 21,000.00	\$150.0000	0.72%	12.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0066	\$ 9,900.00	1,500,000	\$ 0.0066	\$ 9,900.00	\$ -	0.00%	5.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30,770.38			\$ 30,920.57	\$ 150.19	0.49%	18.07%
Other Charges (kWh)	1591800	\$ 0.0211	\$ 33,586.98	1591800	\$ 0.0211	\$ 33,586.98	\$ -	0.00%	19.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,591,050	\$ 0.0670	\$ 106,600.35	1,591,050	\$ 0.0670	\$ 106,600.35	\$ -	0.00%	62.28%
Total Bill before Taxes			\$ 171,001.21			\$ 171,151.40	\$ 150.19	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,830.08			\$ 10,269.08	-\$ 560.99	-5.18%	
Total Bill after Taxes			\$ 181,831.29			\$ 181,420.48	-\$ 410.80	-0.23%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.05%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.5189	\$ 331.13	60	\$ 5.5697	\$ 334.18	\$ 3.05	0.92%	17.37%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0602	\$ 123.61	60	\$ 2.0602	\$ 123.61	\$ -	0.00%	6.42%
Sub-Total			\$ 455.63			\$ 458.68	\$ 3.06	0.67%	23.84%
Other Charges (kWh)	15918	\$ 0.0132	\$ 210.12	15918	\$ 0.0132	\$ 210.12	\$ -	0.00%	10.92%
Other Charges (kW)	64	\$ 3.0717	\$ 195.58	64	\$ 3.0717	\$ 195.58	\$ -	0.00%	10.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.26%
Cost of Power Commodity (kW)	15,168	\$ 0.0670	\$ 1,016.26	15,168	\$ 0.0670	\$ 1,016.26	\$ -	0.00%	52.82%
Total Bill before Taxes			\$ 1,921.08			\$ 1,924.14	\$ 3.06	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 121.67			\$ 115.45	-\$ 6.22	-5.11%	
Total Bill after Taxes			\$ 2,042.75			\$ 2,039.59	-\$ 3.16	-0.15%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.02%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.5189	\$ 551.89	100	\$ 5.5697	\$ 556.97	\$ 5.08	0.92%	12.41%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0602	\$ 206.02	100	\$ 2.0602	\$ 206.02	\$ -	0.00%	4.59%
Sub-Total			\$ 758.79			\$ 763.88	\$ 5.09	0.67%	17.02%
Other Charges (kWh)	42448	\$ 0.0132	\$ 560.31	42448	\$ 0.0132	\$ 560.31	\$ -	0.00%	12.49%
Other Charges (kW)	106	\$ 3.0717	\$ 325.97	106	\$ 3.0717	\$ 325.97	\$ -	0.00%	7.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,698	\$ 0.0670	\$ 2,793.77	41,698	\$ 0.0670	\$ 2,793.77	\$ -	0.00%	62.26%
Total Bill before Taxes			\$ 4,482.34			\$ 4,487.43	\$ 5.09	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 283.88			\$ 269.25	-\$ 14.64	-5.16%	
Total Bill after Taxes			\$ 4,766.22			\$ 4,756.67	-\$ 9.55	-0.20%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.5189	\$ 2,759.45	500	\$ 5.5697	\$ 2,784.85	\$ 25.40	0.92%	19.96%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0602	\$ 1,030.10	500	\$ 2.0602	\$ 1,030.10	\$ -	0.00%	7.38%
Sub-Total			\$ 3,790.43			\$ 3,815.84	\$ 25.41	0.67%	27.35%
Other Charges (kWh)	106120	\$ 0.0132	\$ 1,400.78	106120	\$ 0.0132	\$ 1,400.78	\$ -	0.00%	10.04%
Other Charges (kW)	531	\$ 3.0717	\$ 1,629.84	531	\$ 3.0717	\$ 1,629.84	\$ -	0.00%	11.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	105,370	\$ 0.0670	\$ 7,059.79	105,370	\$ 0.0670	\$ 7,059.79	\$ -	0.00%	50.61%
Total Bill before Taxes			\$ 13,924.35			\$ 13,949.76	\$ 25.41	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 881.88			\$ 836.99	-\$ 44.89	-5.09%	
Total Bill after Taxes			\$ 14,806.22			\$ 14,786.74	-\$ 19.48	-0.13%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.5189	\$ 5,518.90	1,000	\$ 5.5697	\$ 5,569.70	\$ 50.80	0.92%	12.40%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0602	\$ 2,060.20	1,000	\$ 2.0602	\$ 2,060.20	\$ -	0.00%	4.59%
Sub-Total			\$ 7,579.98			\$ 7,630.79	\$ 50.81	0.67%	16.98%
Other Charges (kWh)	424480	\$ 0.0132	\$ 5,603.14	424480	\$ 0.0132	\$ 5,603.14	\$ -	0.00%	12.47%
Other Charges (kW)	1,061	\$ 3.0717	\$ 3,259.69	1,061	\$ 3.0717	\$ 3,259.69	\$ -	0.00%	7.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,730	\$ 0.0670	\$ 28,389.91	423,730	\$ 0.0670	\$ 28,389.91	\$ -	0.00%	63.19%
Total Bill before Taxes			\$ 44,876.21			\$ 44,927.02	\$ 50.81	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,842.16			\$ 2,695.62	-\$ 146.54	-5.16%	
Total Bill after Taxes			\$ 47,718.37			\$ 47,622.65	-\$ 95.73	-0.20%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0612
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.5189	\$ 16,556.70	3,000	\$ 5.5697	\$ 16,709.10	\$ 152.40	0.92%	14.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0602	\$ 6,180.60	3,000	\$ 2.0602	\$ 6,180.60	\$ -	0.00%	5.25%
Sub-Total			\$ 22,738.18			\$ 22,890.59	\$ 152.41	0.67%	19.44%
Other Charges (kWh)	1061200	\$ 0.0132	\$ 14,007.84	1061200	\$ 0.0132	\$ 14,007.84	\$ -	0.00%	11.89%
Other Charges (kW)	3,184	\$ 3.0717	\$ 9,779.06	3,184	\$ 3.0717	\$ 9,779.06	\$ -	0.00%	8.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,450	\$ 0.0670	\$ 71,050.15	1,060,450	\$ 0.0670	\$ 71,050.15	\$ -	0.00%	60.33%
Total Bill before Taxes			\$ 117,618.73			\$ 117,771.14	\$ 152.41	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,449.19			\$ 7,066.27	-\$ 382.92	-5.14%	
Total Bill after Taxes			\$ 125,067.92			\$ 124,837.41	-\$ 230.51	-0.18%	

Street Lighting

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.0612

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.88			\$ 0.89	\$ 0.01	1.14%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.5189	\$ 22,075.60	4,000	\$ 5.5697	\$ 22,278.80	\$ 203.20	0.92%	13.01%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0602	\$ 8,240.80	4,000	\$ 2.0602	\$ 8,240.80	\$ -	0.00%	4.81%
Sub-Total			\$ 30,317.28			\$ 30,520.49	\$ 203.21	0.67%	17.83%
Other Charges (kWh)	1591800	\$ 0.0132	\$ 21,011.76	1591800	\$ 0.0132	\$ 21,011.76	\$ -	0.00%	12.27%
Other Charges (kW)	4,245	\$ 3.0717	\$ 13,038.75	4,245	\$ 3.0717	\$ 13,038.75	\$ -	0.00%	7.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,591,050	\$ 0.0670	\$ 106,600.35	1,591,050	\$ 0.0670	\$ 106,600.35	\$ -	0.00%	62.26%
Total Bill before Taxes			\$ 171,011.64			\$ 171,214.85	\$ 203.21	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,830.74			\$ 10,272.89	-\$ 557.85	-5.15%	
Total Bill after Taxes			\$ 181,842.38			\$ 181,487.74	-\$ 354.64	-0.20%	