

January 24, 2007

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
P.O. Box 2319
2300 Yonge Street
Toronto ON M4P 1E4

Dear Ms. Walli:

**Re: Greater Sudbury Hydro Inc.
2007 Electricity Distribution Rates Application
EB – 2007 – 0532**

Greater Sudbury Hydro Inc. is a distributor as defined in, and licensed as such under, the Ontario Energy Board Act, 1998. Greater Sudbury Hydro Inc. holds Electricity Distributor License ED – 2002 – 0556.

Greater Sudbury Hydro Inc. hereby applies to the Ontario Energy Board, pursuant to section 78 of the Act, for an Order approving or fixing just and reasonable rates for distribution service effective May 1, 2007.

This application filed in three copies and a CD containing the electronic files is made in accordance with the Board's 2007 Electricity Distribution Rate Application instructions and the 2007 rates spreadsheet model. This application is made on the 2007 Incentive Rate Mechanism Adjustment Model.

Greater Sudbury Hydro Inc. requests the Board to give reasons in writing for its final decision and order in this proceeding. This request is made in accordance with subsection 17(1) of the Statutory Powers Procedure Act.

Thank you for your attention and guidance in fulfilling the requirements of this application.

Yours truly,

Vice President - Corporate Services
Greater Sudbury Hydro Inc.

Enclosures

**Greater Sudbury Hydro Inc. and West Nipissing Energy Services Ltd.
2007 Electricity Distribution Rates Application
Managers Summary
EB – 2007 – 0532 and EB – 2007 – 0589**

Greater Sudbury Hydro Inc. and West Nipissing Energy Services Ltd. have before the Ontario Energy Board an application seeking leave and an order to amalgamate and continue to operate as one corporate entity. Public notice has been filed and an intervener has come forward objecting to the impact on rates. Utility management has met with the interveners and the general public in a public forum held in the community of West Nipissing and explained the future rate harmonization and impact mitigation processes that would be followed in a subsequent application. The interveners have been granted status and have chosen not to withdraw their application at this time. It was management's opinion that due to the response and the potential of further negative impact on the amalgamation it was in our interest to defer making an application for a 2007 Rate Adjustment for West Nipissing Energy Services. The total effect of the forgone adjustment would be approximately \$7,500, which if approved, would be offset many times over by enhanced intervener action and negative publicity within the community. It is management's intention to apply for re-rate basing in 2008 on an amalgamated basis with a full rate harmonization plan.

The application filed on behalf of Greater Sudbury Hydro Inc., EB-2007-0532 conforms to the requirements and instructions of the 2007 Incentive Rate Mechanism Adjustment Model. The applied for rates before the Ontario Energy Board adjustment for the Provincial Smart Metering Initiative will have the following effect on the total customer bill:

Residential	1000 kWh	+\$ 0.24	+.21%
GS <50	15000 kWh	-\$ 4.06	-.30%
GS >50	500 kW	-\$20.09	-.14%

Respectfully submitted,

Vice President - Corporate Services

Cc: D. Reeves – President and Secretary



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Greater Sudbury Hydro Inc.

Name of LDC: ED-2002-0559

Licence Number: EB-2007-0532

IRM 2007 EB Number: RP-2005-0020 EDR 2006 EB Number: EB-2005-0370

EDR 2006 RP Number: JANUARY 25, 2007 Revision: 0

Date of Submission: 1.0
Version:

STANLY PAWLOWICZ OR CATHERINE HUNEALT

Contact Information
Name: VICE PRESIDENT - CORPORATE SERVICES

Title: 1-705-675-0504 OR 1-705-675-7536 X278

Phone Number: E-Mail: STANP@SHEC.COM OR CATHERINEH@SHEC.COM

Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kw	Yes
3	General Service 50 to 4,999 kw	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
	Residential	Yes
1	Residential - Time of Use	Yes
2	General Service Less Than 50 kw	Yes
3	General Service 50 to 4,999 kw	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 8	No
8	Rate Class 9	No
9	Rate Class 10	No
10	Rate Class 11	No
11	Rate Class 12	No
12	Rate Class 13	No
13	Rate Class 14	No
14	Rate Class 15	No
15	Rate Class 16	No
16		





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to Copy and Paste the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS FOR OEB STAFF USE ONLY

Residential

To qualify for residential rates an electrical service shall meet all of the following conditions:

- The electricity shall be intended for and used primarily for a residence in which one or more persons reside.
- The electrical service shall be individually metered, no bulk metering allowed.

Residential customers are defined as customers connected as detached, semi-detached or duplex dwelling units. It does not include Residential Rate Class customers in apartments, condominiums, row housing or any other abode that is not a detached, semi-detached or duplex dwelling unit. The definition does not include the installation of primary, transformation and secondary to the hand holes in a new subdivision. All items excluded from the residential rate class definition, as above, shall be treated as general service rate class customers.

To qualify for residential rates an electrical service shall meet all of the following conditions:

~~To qualify for residential rates an electrical service shall meet all of the following conditions:~~

General Service Less Than 50 kw

To qualify for general service rates an electrical service shall meet all of the following conditions:

- The electrical service shall not qualify as a Residential Rate Class service.
- The electrical service shall have a peak demand less than 50 kilowatts for seven or more months in any twelve month period.
- New connections will be classified based on the rating, in amperes, of the main switch or sum of main switches.

~~To qualify for residential rates an electrical service shall meet all of the following conditions:~~

General Service 50 to 4,999 kW

To qualify for General Service 50 to 4,999 kW Rates, an electrical service shall meet all of the following conditions:

- The electrical service shall not qualify as a Residential Rate Class service.
- * The electrical service shall not qualify for a General Service Less Than 50 kW Rate Class service.
- New customers will be classified based on the rating, in amperes, of the main switch or sum of main switches. To qualify for General Service 50 to 4,999 kW Rates, an electrical service shall meet all of the following conditions: • The electrical service shall not qualify as a Residential Rate Class service.

Unmetered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	15.00
Distribution Volumetric Rate	\$/kWh	0.0 114
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.00 10
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Residential - Time of Use

Service Charge	\$	15.00
Distribution Volumetric Rate	\$/kWh	0.0 114
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.00 10
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kw

Service Charge	\$	21.59
Distribution Volumetric Rate	\$/kWh	0.0 182
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.000 1)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0032
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0026
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.00 10
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kw

Service Charge	\$	178.35
Distribution Volumetric Rate	\$/kW	4.6506
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.0721
Retail Transmission Rate – Network Service Rate	\$/kW	2.4902
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9636
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.00 10
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	10.66
Distribution Volumetric Rate	\$/kWh	0.0 182
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.00 12
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0032
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0026
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.00 10
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.77
Distribution Volumetric Rate	\$/kW	2.0890
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.1226
Retail Transmission Rate – Network Service Rate	\$/kW	1.3383
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0552
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.00 10
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	0.23
Distribution Volumetric Rate	\$/kW	0.8 169
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.1397)
Retail Transmission Rate – Network Service Rate	\$/kW	1.2642
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9968
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.00 10
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020/EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	<u>2006 EDR</u>	<u>Smart Meter Rate Adder</u>	<u>2007 IRM</u>
Residential	\$	<u>0.27</u>	
Residential - Time of Use	\$	<u>0.27</u>	
General Service Less Than 50 kw	\$	<u>0.27</u>	
General Service 50 to 4,999 kw	\$	0.27	
Unmetered Scattered Load			
Sentinel Lighting			
Street Lighting			



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.						
	Monthly Service Class Charge		Less: Smart Meter Charge		"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW/kWh</i>
Residential	\$ 15.00	\$	0.27	\$	14.73	0.0114 \$/kWh
Residential - Time of Use	\$ 15.00	\$	0.27	\$	14.73	0.0114 \$/kWh
General Service Less Than 50kw	\$ 24.50	\$	0.27	\$	24.23	0.0182 \$/kWh
General Service 50 to 4,999kw	\$ 470.05	\$	0.27	\$	470.32	4.6506 \$/kW
Unmetered Scattered Load	\$ 40.00	\$		\$	40.00	0.0182 \$/kWh
Sentinel Lighting	\$ 0.77	\$	-	\$	0.77	2.0890 \$/kW
Street Lighting	\$ 0.23	\$	-	\$	0.23	0.8169 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 6- Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW/kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW/kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW/kWh</i>
<i>Residential</i>	14.73 \$	0.0114 \$			\$14.73	\$0.0114
<i>Residential-Time of Use</i>	\$14.73	\$0.0114			\$14.73	\$0.0114
<i>General Service Less Than 50kw</i>	\$21.32	\$0.01 82			\$21.32	\$0.0182
<i>General Service 50 to 4,999 kw</i>	\$178.08	\$4.6506			\$178.08	\$4.6506
<i>Unmetered Scattered Load</i>	\$10.66	\$0.01 82			\$10.66	\$0.01 82
<i>Sentinel Lighting</i>	\$0.77	\$2.0890			\$0.77	\$2.0890
<i>S t t L_{ighti}</i>	\$0 23	\$0 ⁸¹⁶⁹			\$0.23	\$0.81 69



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 7- Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? YES NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate kW/ kWh	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate kW/kWh
<i>Residential</i>	\$14.73	\$0.00	\$14.73	\$0.01 14	\$0.0000	\$0.0114
<i>Residential - Time of Use</i>	\$14.73	\$0.00	\$14.73	\$0.01 14	\$0.0000	\$0.0114
<i>General Service Less Than 50kw</i>	\$21.32	\$0.00	\$21.32	\$0.01 82	\$0.0000	\$0.0182
<i>General Service 50 to 4,999 kw</i>	\$178.08	\$0.00	\$178.08	\$4.6506	\$0.0000	\$4.6506
<i>Unmetered Scattered Load</i>	\$10.66	\$0.00	\$10.66	\$0.01 82	\$0.0000	\$0.0182
<i>Sentinel Lighting</i>	\$0.77	\$0.00	\$0.77	\$2.0890	\$0.0000	\$2.0890
<i>Street Lighting</i>	\$0.23	\$0.00	\$0.23	\$0.81 69	\$0.0000	\$0.8169



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-03 70

JANUARY 25, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Average annual Price Escalator (GDP-IPI) expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$14.73	\$14.87	\$ 0.01 14	\$0.01 15
<i>Residential - Time of Use</i>	\$14.73	\$14.87	\$ 0.01 14	\$0.01 15
<i>General Service Less Than 50kw</i>	\$21.32	\$21.52	\$ 0.0182	\$0.01 84
<i>General Service 50 to 4,999 kw</i>	\$178.08	\$179.72	\$ 4.6506	\$4.6934
<i>Unmetered Scattered Load</i>	\$10.66	\$10.76	\$ 0.0182	\$0.01 84
<i>Sentinel Lighting</i>	\$0.77	\$0.78	\$ 2.0890	\$2.1082
<i>Street Lighting</i>	\$0.23	\$0.23	\$ 0.8169	\$0.8244



2007 INCENTIVE RATE MECHANISM ADJUSTMENT Greater
 Sudbury Hydro Inc.
 EB-2007-0532, EB-2005-0370
 JANUARY 25,2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.							
Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge			
				<i>kW/kWh</i>			
Residential	\$ 14.87	\$ 0.27	\$ 15.14	\$ 0.0115			
Residential - Time of Use	\$ 14.87	\$ 0.27	\$ 15.14	\$ 0.0115			
General Service Less Than 21.52	\$	\$ 0.27	\$ 21.79	\$ 0.0184			
General Service 50 to 4,999 179.72	\$	\$ 0.27	\$ 179.99	\$ 4.6934			
Unmetered Scattered Load	\$ 10.76	\$ -	\$ 10.76	\$ 0.0184			
Sentinel Lighting	\$ 0.78	\$ -	\$ 0.78	\$ 2.1082			
Street Lighting	\$ 0.23	\$ -	\$ 0.23	\$ 0.8244			

Greater Sudbury Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007

(Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0532

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

To qualify for residential rates an electrical service shall meet all of the following conditions:

- The electricity shall be intended for and used primarily for a residence in which one or more persons) reside. •
- The electrical service shall be individually metered, no bulk metering allowed.

Residential customers are defined as customers connected as detached, semi-detached or duplex dwelling units. It does not include Residential Rate Class customers in apartments, condominiums, row housing or any other abode that is not a detached, semi-detached or duplex dwelling unit. The definition does not include the installation of primary, transformation and secondary to the hand holes in a new subdivision. All items excluded from the residential rate class definition, as above, shall be treated as general service rate class customers.

To qualify for residential rates an electrical service shall meet all of the following conditions:

- The electricity shall be intended for and used primarily for a residence in which one or more person(s) reside.

General Service Less Than 50 kw

To qualify for general service rates an electrical service shall meet all of the following conditions:

- The electrical service shall not qualify as a Residential Rate Class service.
 - The electrical service shall have a peak demand less than 50 kilowatts for seven or more months in any twelve month period. •
- New connections will be classified based on the rating, in amperes, of the main switch or sum of main switches.

The General Service Less Than 50 kW Rate Class includes those Residential Rate Class customers that are not in detached,

General Service 50 to 4,999 kw

To qualify for General Service 50 to 4,999 kW Rates, an electrical service shall meet all of the following conditions: •

The electrical service shall not qualify as a Residential Rate Class service.

- * The electrical service shall not qualify for a General Service Less Than 50 kW Rate Class service.
- New customers will be classified based on the rating, in amperes, of the main switch or sum of main switches.

To qualify for General Service 50 to 4,999 kW Rates, an electrical service shall meet all of the following conditions: •

The electrical service shall not qualify as a Residential Rate Class service.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality,

Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Greater Sudbury Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0532

Greater Sudbury Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007

(Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0532

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	15.14
Distribution Volumetric Rate	\$/kWh	0.0115
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Time of Use

Service Charge	\$	15.14
Distribution Volumetric Rate	\$/kWh	0.0115
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kw

Service Charge	\$	21.79
Distribution Volumetric Rate	\$/kWh	0.0184
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0001)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0032
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0026
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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General Service 50 to 4,999 kw

Service Charge	\$	179.99
Distribution Volumetric Rate	\$/kW	4.6934
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.0721
Retail Transmission Rate – Network Service Rate	\$/kW	2.4902
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9636
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	10.76
Distribution Volumetric Rate	\$/kWh	0.0184
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0032
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0026
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.78
Distribution Volumetric Rate	\$/kW	2.1082
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.1226
Retail Transmission Rate – Network Service Rate	\$/kW	1.3383
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0552
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.23
Distribution Volumetric Rate	\$/kW	0.8244
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.1397)
Retail Transmission Rate – Network Service Rate	\$/kW	1.2642
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9968
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Greater Sudbury Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0532

Greater Sudbury Hydro Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0532

0.0000



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 11 - Bill Impact - May 1 to Oct31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/kWh	Threshold	\$/ kWh
less than or equal to	600 \$	0.058	600 \$	0.058
greater than	> 600 \$	0.067	> 600 \$	0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption

100 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	100	\$ 0.0114	\$ 1.14	100	\$ 0.0115	\$ 1.15	\$ 0.0100	0.88%	4.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	100	\$ 0.0006	\$ 0.06	100	\$ 0.0006	\$ 0.06	\$ -	0.00%	0.24%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.20			\$ 16.35	\$ 0.15	0.93%	66.13%
OtherCharges (kWh)	106	\$ 0.0213	\$ 2.25	106	\$ 0.0213	\$ 2.25	\$ -	0.00%	9.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.12	106	\$ 0.0580	\$ 6.12	\$ -	0.00%	24.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.57			\$ 24.72	\$ 0.15	0.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.56			\$ 1.48	-\$ 0.07	-4.68%	
Total Bill after Taxes			\$ 26.13			\$ 26.21	\$ 0.08	0.30%	

Residential

Consumption

250 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	250	\$ 0.0114	\$ 2.85	250	\$ 0.0115	\$ 2.88	\$ 0.0250	0.88%	11.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	250	\$ 0.0006	\$ 0.15	250	\$ 0.0006	\$ 0.15	\$ -	0.00%	0.61%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.00			\$ 18.17	\$ 0.16	0.92%	46.46%
OtherCharges (kWh)	264	\$ 0.0213	\$ 5.62	264	\$ 0.0213	\$ 5.62	\$ -	0.00%	14.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.31	264	\$ 0.0580	\$ 15.31	\$ -	0.00%	39.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.93			\$ 39.10	\$ 0.16	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.47			\$ 2.35	-\$ 0.12	-4.86%	
Total Bill after Taxes			\$ 41.40			\$ 41.44	\$ 0.05	0.11%	

Consumption

500 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	500	\$ 0.0114	\$ 5.70	500	\$ 0.0115	\$ 5.75	\$ 0.0500	0.88%	23.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	500	\$ 0.0006	\$ 0.30	500	\$ 0.0006	\$ 0.30	\$ -	0.00%	1.21%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.00			\$ 21.19	\$ 0.19	0.90%	33.60%
OtherCharges (kWh)	528	\$ 0.0213	\$ 11.25	528	\$ 0.0213	\$ 11.25	\$ -	0.00%	17.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	528	\$ 0.0580	\$ 30.62	528	\$ 0.0580	\$ 30.62	\$ -	0.00%	48.56%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.87			\$ 63.06	\$ 0.19	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.98			\$ 3.78	-\$ 0.20	-4.98%	
Total Bill after Taxes			\$ 66.85			\$ 66.84	-\$ 0.01	-0.01%	

Residential**Consumption**

750 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	750	\$ 0.0114	\$ 8.55	750	\$ 0.0115	\$ 8.63	\$ 0.0750	0.88%	34.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	750	\$ 0.0006	\$ 0.45	750	\$ 0.0006	\$ 0.45	\$ -	0.00%	1.82%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.00			\$ 24.22	\$ 0.21	0.90%	27.29%
OtherCharges (kWh)	792	\$ 0.0213	\$ 16.87	792	\$ 0.0213	\$ 16.87	\$ -	0.00%	19.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.21%
Cost of Power Commodity (kW)	192	\$ 0.0670	\$ 12.86	192	\$ 0.0670	\$ 12.86	\$ -	0.00%	14.49%
Total Bill before Taxes			\$ 88.53			\$ 88.74	\$ 0.21	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.61			\$ 5.32	-\$ 0.28	-5.03%	
Total Bill after Taxes			\$ 94.13			\$ 94.07	-\$ 0.07	-0.07%	

Residential**Consumption**

1,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	1,000	\$ 0.0114	\$ 11.40	1,000	\$ 0.0115	\$ 11.50	\$ 0.1000	0.88%	46.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.43%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.00			\$ 27.24	\$ 0.24	0.89%	23.67%
OtherCharges (kWh)	1056	\$ 0.0213	\$ 22.49	1056	\$ 0.0213	\$ 22.49	\$ -	0.00%	19.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.24%

CostofPowerCommodity (kWh)	456	\$ 0.0670	\$ 30.55	456	\$ 0.0670	\$ 30.55	\$ -	0.00%	26.54%
Total Bill before Taxes			\$ 114.84			\$ 115.08	\$ 0.24	0.21%	100%

\$ 6.90 -\$ 0.37 -5.07%
\$ 121.98 -\$ 0.13 -0.11%

GST (2006 - 7%, 2007 - 6%) \$ 7.27

Residential

Consumption 1,500 kWh 0 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	1,500	\$ 0.0114	\$ 17.10	1,500	\$ 0.0115	\$ 17.25	\$ 0.1500	0.88%	69.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	1,500	\$ 0.0006	\$ 0.90	1,500	\$ 0.0006	\$ 0.90	\$ -	0.00%	3.64%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.00			\$ 33.29	\$ 0.29	0.88%	19.85%
OtherCharges (kWh)	1584	\$ 0.0213	\$ 33.74	1584	\$ 0.0213	\$ 33.74	\$ -	0.00%	20.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.75%
Cost of Power Commodity (kW)	984	\$ 0.0670	\$ 65.92	984	\$ 0.0670	\$ 65.92	\$ -	0.00%	39.30%
Total Bill before Taxes			\$ 167.45			\$ 167.74	\$ 0.29	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.61			\$ 10.06	-\$ 0.54	-5.10%	
Total Bill after Taxes			\$ 178.06			\$ 177.81	-\$ 0.25	-0.14%	

Residential

Consumption 2,000 kWh 0 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	2,000	\$ 0.0114	\$ 22.80	2,000	\$ 0.0115	\$ 23.00	\$ 0.2000	0.88%	93.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	4.85%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.00			\$ 39.34	\$ 0.34	0.87%	17.85%
OtherCharges (kWh)	2112	\$ 0.0213	\$ 44.98	2112	\$ 0.0213	\$ 44.98	\$ -	0.00%	20.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.79%
Cost of Power Commodity (kW)	1,512	\$ 0.0670	\$ 101.29	1,512	\$ 0.0670	\$ 101.29	\$ -	0.00%	45.96%
Total Bill before Taxes			\$ 220.07			\$ 220.41	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.94			\$ 13.22	-\$ 0.71	-5.12%	
Total Bill after Taxes			\$ 234.01			\$ 233.64	-\$ 0.37	-0.16%	

Residential - Time of Use

Consumption 1,000 kWh 0 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	1,000	\$ 0.0114	\$ 11.40	1,000	\$ 0.0115	\$ 11.50	\$ 0.1000	0.88%	46.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.43%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.00			\$ 27.24	\$ 0.24	0.89%	23.67%
OtherCharges (kWh)	1056	\$ 0.0213	\$ 22.49	1056	\$ 0.0213	\$ 22.49	\$ -	0.00%	19.54%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.24%
CostofPowerCommodity (kWh)	456	\$ 0.0670	\$ 30.55	456	\$ 0.0670	\$ 30.55	\$ -	0.00%	26.54%
Total Bill before Taxes			\$ 114.84			\$ 115.08	\$ 0.24	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.27			\$ 6.90	-\$ 0.37	-5.07%	
Total Bill after Taxes			\$ 122.11			\$ 121.98	-\$ 0.13	-0.11%	

Residential - Time of Use

Consumption

2,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	2,000	\$ 0.0114	\$ 22.80	2,000	\$ 0.0115	\$ 23.00	\$ 0.2000	0.88%	93.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	4.85%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.00			\$ 39.34	\$ 0.34	0.87%	17.85%
OtherCharges (kWh)	2112	\$ 0.0213	\$ 44.98	2112	\$ 0.0213	\$ 44.98	\$ -	0.00%	20.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.79%
CostofPowerCommodity (kWh)	1,512	\$ 0.0670	\$ 101.29	1,512	\$ 0.0670	\$ 101.29	\$ -	0.00%	45.96%
Total Bill before Taxes			\$ 220.07			\$ 220.41	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.94			\$ 13.22	-\$ 0.71	-5.12%	
Total Bill after Taxes			\$ 234.01			\$ 233.64	-\$ 0.37	-0.16%	

Residential - Time of Use

Consumption

5,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	5,000	\$ 0.0114	\$ 57.00	5,000	\$ 0.0115	\$ 57.50	\$ 0.5000	0.88%	232.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	12.13%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 75.00			\$ 75.64	\$ 0.64	0.85%	14.10%
OtherCharges (kWh)	5280	\$ 0.0213	\$ 112.45	5280	\$ 0.0213	\$ 112.45	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	6.49%
Cost of Power Commodity (kWh)	4,680	\$ 0.0670	\$ 313.53	4,680	\$ 0.0670	\$ 313.53	\$ -	0.00%	58.45%
Total Bill before Taxes			\$ 535.78			\$ 536.42	\$ 0.64	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.93			\$ 32.19	-\$ 1.75	-5.15%	
Total Bill after Taxes			\$ 569.71			\$ 568.61	-\$ 1.11	-0.19%	

Residential - Time of Use

Consumption

10,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%

Distribution (kWh)	10,000	\$ 0.0114	\$ 114.00	10,000	\$ 0.0115	\$ 115.00	\$ 1.0000	0.88%	465.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	24.27%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 135.00			\$ 136.14	\$ 1.14	0.84%	12.81%
OtherCharges (kWh)	10559	\$ 0.0213	\$ 224.91	10559	\$ 0.0213	\$ 224.91	\$ -	0.00%	21.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	3.27%
CostofPowerCommodity (kW)	9,959	\$ 0.0670	\$ 667.25	9,959	\$ 0.0670	\$ 667.25	\$ -	0.00%	62.76%
Total Bill before Taxes			\$ 1,061.96			\$ 1,063.10	\$ 1.14	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.26			\$ 63.79	-\$ 3.47	-5.16%	
Total Bill after Taxes			\$ 1,129.22			\$ 1,126.89	-\$ 2.33	-0.21%	

Residential - Time of Use

Consumption

15,000 kWh
0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	15,000	\$ 0.0114	\$ 171.00	15,000	\$ 0.0115	\$ 172.50	\$ 1.5000	0.88%	697.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	36.40%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 195.00			\$ 196.64	\$ 1.64	0.84%	12.37%
OtherCharges (kWh)	15839	\$ 0.0213	\$ 337.36	15839	\$ 0.0213	\$ 337.36	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	2.19%
CostofPowerCommodity (kW)	15,239	\$ 0.0670	\$ 1,020.98	15,239	\$ 0.0670	\$ 1,020.98	\$ -	0.00%	64.22%
Total Bill before Taxes			\$ 1,588.14			\$ 1,589.78	\$ 1.64	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.58			\$ 95.39	-\$ 5.20	-5.17%	
Total Bill after Taxes			\$ 1,688.72			\$ 1,685.17	-\$ 3.56	-0.21%	

General Service Less Than 50 kw

Consumption

15,000 kWh 60 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0182	\$ 1.09	60	\$ 0.0184	\$ 1.10	\$ 0.01	1.10%	4.47%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	60	-\$ 0.0001	-\$ 0.01	60	-\$ 0.0001	-\$ 0.01	\$ -	0.00%	-0.02%
Sub-Total			\$ 22.68			\$ 22.89	\$ 0.21	0.93%	1.78%
OtherCharges (kWh)	15839	\$ 0.0132	\$ 209.07	15839	\$ 0.0132	\$ 209.07	\$ -	0.00%	16.25%
Other Charges (kW)	63	\$ 0.0058	\$ 0.37	63	\$ 0.0058	\$ 0.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
CostofPowerCommodity (kW)	15,089	\$ 0.0670	\$ 1,010.93	15,089	\$ 0.0670	\$ 1,010.93	\$ -	0.00%	78.56%
Total Bill before Taxes			\$ 1,286.54			\$ 1,286.75	\$ 0.21	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.48			\$ 77.21	-\$ 4.28	-5.25%	
Total Bill after Taxes			\$ 1,368.02			\$ 1,363.96	-\$ 4.06	-0.30%	

General Service Less Than 50 kw

Consumption

40,000 kWh 100 kW

Loss Factor 1.0559

	2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0182	\$ 1.82	100	\$ 0.0184	\$ 1.84	\$ 0.02	1.10%	7.44%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets(kW)	100	-\$ 0.0001	-\$ 0.01	100	-\$ 0.0001	-\$ 0.01	\$ -	0.00%	-0.04%
Sub-Total			\$ 23.40			\$ 23.62	\$ 0.22	0.94%	0.69%
OtherCharges (kWh)	42236	\$ 0.0132	\$ 557.52	42236	\$ 0.0132	\$ 557.52	\$ -	0.00%	16.37%
OtherCharges(kW)	106	\$ 0.0058	\$ 0.61	106	\$ 0.0058	\$ 0.61	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
CostofPowerCommodity (kWh)	41,486	\$ 0.0670	\$ 2,779.56	41,486	\$ 0.0670	\$ 2,779.56	\$ -	0.00%	81.64%
Total Bill before Taxes			\$ 3,404.59			\$ 3,404.81	\$ 0.22	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 215.62			\$ 204.29	-\$ 11.34	-5.26%	
Total Bill after Taxes			\$ 3,620.21			\$ 3,609.10	-\$ 11.12	-0.31%	

General Service Less Than 50 kw

Consumption

100,000 kWh 500 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0184	\$ 9.20	\$ 0.10	1.10%	37.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0001	-\$ 0.05	500	-\$ 0.0001	-\$ 0.05	\$ -	0.00%	-0.20%
Sub-Total			\$ 30.64			\$ 30.94	\$ 0.30	0.98%	0.36%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	16.41%
Other Charges (kW)	528	\$ 0.0058	\$ 3.06	528	\$ 0.0058	\$ 3.06	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	82.68%
Total Bill before Taxes			\$ 8,495.27			\$ 8,495.57	\$ 0.30	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 538.03			\$ 509.73	-\$ 28.30	-5.26%	
Total Bill after Taxes			\$ 9,033.30			\$ 9,005.30	-\$ 28.00	-0.31%	

General Service Less Than 50 kw

Consumption

400,000 kWh 1000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0184	\$ 18.40	\$ 0.20	1.10%	74.42%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets(kW)	1,000	-\$ 0.0001	-\$ 0.10	1,000	-\$ 0.0001	-\$ 0.10	\$ -	0.00%	-0.40%
Sub-Total			\$ 39.69			\$ 40.09	\$ 0.40	1.01%	0.12%
OtherCharges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	16.44%
OtherCharges(kW)	1,056	\$ 0.0058	\$ 6.12	1,056	\$ 0.0058	\$ 6.12	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
CostofPowerCommodity (kWh)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 33,912.34			\$ 33,912.74	\$ 0.40	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,147.78			\$ 2,034.76	-\$ 113.02	-5.26%	
Total Bill after Taxes			\$ 36,060.12			\$ 35,947.50	-\$ 112.62	-0.31%	

General Service Less Than 50 kw

Consumption

1,000,000 kWh 3000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0184	\$ 55.20	\$ 0.60	1.10%	223.27%
RegulatoryAssets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	3,000	-\$ 0.0001	-\$ 0.30	3,000	-\$ 0.0001	-\$ 0.30	\$ -	0.00%	-1.21%
Sub-Total			\$ 75.89			\$ 76.69	\$ 0.80	1.05%	0.09%
OtherCharges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	16.44%
OtherCharges(kW)	3,168	\$ 0.0058	\$ 18.37	3,168	\$ 0.0058	\$ 18.37	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
CostofPowerCommodity (kWh)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 84,770.69			\$ 84,771.49	\$ 0.80	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,368.81			\$ 5,086.29	-\$ 282.52	-5.26%	
Total Bill after Taxes			\$ 90,139.50			\$ 89,857.78	-\$ 281.72	-0.31%	

General Service Less Than 50 kw

Consumption

1,500,000 kWh 4000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0184	\$ 73.60	\$ 0.80	1.10%	297.70%
RegulatoryAssets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	4,000	-\$ 0.0001	-\$ 0.40	4,000	-\$ 0.0001	-\$ 0.40	\$ -	0.00%	-1.62%
Sub-Total			\$ 93.99			\$ 94.99	\$ 1.00	1.06%	0.07%
OtherCharges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	16.44%
Other Charges (kW)	4,224	\$ 0.0058	\$ 24.50	4,224	\$ 0.0058	\$ 24.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
CostofPowerCommodity (kWh)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,136.51			\$ 127,137.51	\$ 1.00	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,051.98			\$ 7,628.25	-\$ 423.73	-5.26%	
Total Bill after Taxes			\$ 135,188.49			\$ 134,765.76	-\$ 422.73	-0.31%	

General Service 50 to 4,999 kw

Consumption

15,000 kWh 60 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution(kW)	60	\$ 4.6506	\$ 279.04	60	\$ 4.6934	\$ 281.60	\$ 2.57	0.92%	1139.02%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	60	\$ 0.0721	\$ 4.33	60	\$ 0.0721	\$ 4.33	\$ -	0.00%	17.50%
Sub-Total			\$ 461.71			\$ 465.92	\$ 4.21	0.91%	23.16%
OtherCharges (kWh)	15839	\$ 0.0132	\$ 209.07	15839	\$ 0.0132	\$ 209.07	\$ -	0.00%	10.39%
Other Charges (kW)	63	\$ 4.4538	\$ 282.17	63	\$ 4.4538	\$ 282.17	\$ -	0.00%	14.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
CostofPowerCommodity (kWh)	15,089	\$ 0.0670	\$ 1,010.93	15,089	\$ 0.0670	\$ 1,010.93	\$ -	0.00%	50.26%
Total Bill before Taxes			\$ 2,007.38			\$ 2,011.58	\$ 4.21	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.13			\$ 120.70	-\$ 6.44	-5.06%	
Total Bill after Taxes			\$ 2,134.51			\$ 2,132.28	-\$ 2.23	-0.10%	

General Service 50 to 4,999 kw

Consumption 40,000 kWh 100 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.6506	\$ 465.06	100	\$ 4.6934	\$ 469.34	\$ 4.28	0.92%	1898.37%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	100	\$ 0.0721	\$ 7.21	100	\$ 0.0721	\$ 7.21	\$ -	0.00%	29.16%
Sub-Total			\$ 650.62			\$ 656.54	\$ 5.92	0.91%	14.57%
OtherCharges (kWh)	42236	\$ 0.0132	\$ 557.52	42236	\$ 0.0132	\$ 557.52	\$ -	0.00%	12.37%
Other Charges (kW)	106	\$ 4.4538	\$ 470.28	106	\$ 4.4538	\$ 470.28	\$ -	0.00%	10.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
CostofPowerCommodity (kWh)	41,486	\$ 0.0670	\$ 2,779.56	41,486	\$ 0.0670	\$ 2,779.56	\$ -	0.00%	61.67%
Total Bill before Taxes			\$ 4,501.47			\$ 4,507.39	\$ 5.92	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 285.09			\$ 270.44	-\$ 14.65	-5.14%	
Total Bill after Taxes			\$ 4,786.57			\$ 4,777.84	-\$ 8.73	-0.18%	

General Service 50 to 4,999 kw

Consumption 100,000 kWh 500 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.6506	\$ 2,325.30	500	\$ 4.6934	\$ 2,346.70	\$ 21.40	0.92%	9491.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	500	\$ 0.0721	\$ 36.05	500	\$ 0.0721	\$ 36.05	\$ -	0.00%	145.81%
Sub-Total			\$ 2,539.70			\$ 2,562.74	\$ 23.04	0.91%	19.16%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	10.42%
Other Charges (kW)	528	\$ 4.4538	\$ 2,351.38	528	\$ 4.4538	\$ 2,351.38	\$ -	0.00%	17.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	52.52%
Total Bill before Taxes			\$ 13,352.65			\$ 13,375.69	\$ 23.04	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 845.67			\$ 802.54	-\$ 43.13	-5.10%	
Total Bill after Taxes			\$ 14,198.32			\$ 14,178.23	-\$ 20.09	-0.14%	

General Service 50 to 4,999 kw

Consumption 400,000 kWh 1000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 4.6506	\$ 4,650.60	1,000	\$ 4.6934	\$ 4,693.40	\$ 42.80	0.92%	18983.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0721	\$ 72.10	1,000	\$ 0.0721	\$ 72.10	\$ -	0.00%	291.63%
Sub-Total			\$ 4,901.05			\$ 4,945.49	\$ 44.44	0.91%	11.37%
Other Charges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	12.81%
Other Charges (kW)	1,056	\$ 4.4538	\$ 4,702.77	1,056	\$ 4.4538	\$ 4,702.77	\$ -	0.00%	10.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	64.92%
Total Bill before Taxes			\$ 43,470.34			\$ 43,514.78	\$ 44.44	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,753.12			\$ 2,610.89	-\$ 142.23	-5.17%	
Total Bill after Taxes			\$ 46,223.46			\$ 46,125.67	-\$ 97.79	-0.21%	

General Service 50 to 4,999 kw

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.6506	\$ 13,951.80	3,000	\$ 4.6934	\$ 14,080.20	\$ 128.40	0.92%	56951.17%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0721	\$ 216.30	3,000	\$ 0.0721	\$ 216.30	\$ -	0.00%	874.88%
Sub-Total			\$ 14,346.45			\$ 14,476.49	\$ 130.04	0.91%	12.78%
Other Charges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	12.31%
Other Charges (kW)	3,168	\$ 4.4538	\$ 14,108.30	3,168	\$ 4.4538	\$ 14,108.30	\$ -	0.00%	12.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	62.42%
Total Bill before Taxes			\$ 113,131.18			\$ 113,261.22	\$ 130.04	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,164.97			\$ 6,795.67	-\$ 369.30	-5.15%	
Total Bill after Taxes			\$ 120,296.16			\$ 120,056.90	-\$ 239.26	-0.20%	

General Service 50 to 4,999 kw

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.6506	\$ 18,602.40	4,000	\$ 4.6934	\$ 18,773.60	\$ 171.20	0.92%	75934.89%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0721	\$ 288.40	4,000	\$ 0.0721	\$ 288.40	\$ -	0.00%	1166.51%
Sub-Total			\$ 19,069.15			\$ 19,241.99	\$ 172.84	0.91%	11.66%
Other Charges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	12.67%
Other Charges (kW)	4,224	\$ 4.4538	\$ 18,811.07	4,224	\$ 4.4538	\$ 18,811.07	\$ -	0.00%	11.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	64.26%
Total Bill before Taxes			\$ 164,898.24			\$ 165,071.08	\$ 172.84	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,443.56			\$ 9,904.26	-\$ 539.29	-5.16%	
Total Bill after Taxes			\$ 175,341.79			\$ 174,975.34	-\$ 366.45	-0.21%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0559**

	2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0182	\$ 1.09	60	\$ 0.0184	\$ 1.10	\$ 0.01	1.10%	4.47%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	60	\$ 0.0012	\$ 0.07	60	\$ 0.0012	\$ 0.07	\$ -	0.00%	0.29%
Sub-Total			\$ 11.82			\$ 11.94	\$ 0.11	0.95%	0.94%
OtherCharges (kWh)	15839	\$ 0.0132	\$ 209.07	15839	\$ 0.0132	\$ 209.07	\$ -	0.00%	16.39%
Other Charges (kW)	63	\$ 0.0058	\$ 0.37	63	\$ 0.0058	\$ 0.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.41%
CostofPowerCommodity (kWh)	15,089	\$ 0.0670	\$ 1,010.93	15,089	\$ 0.0670	\$ 1,010.93	\$ -	0.00%	79.24%
Total Bill before Taxes			\$ 1,275.69			\$ 1,275.80	\$ 0.11	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 80.79			\$ 76.55	-\$ 4.25	-5.25%	
Total Bill after Taxes			\$ 1,356.48			\$ 1,352.35	-\$ 4.13	-0.30%	

Unmetered Scattered Load

Consumption

40,000 kWh 100 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0182	\$ 1.82	100	\$ 0.0184	\$ 1.84	\$ 0.02	1.10%	7.44%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.49%
Sub-Total			\$ 12.60			\$ 12.72	\$ 0.12	0.95%	0.37%
OtherCharges (kWh)	42236	\$ 0.0132	\$ 557.52	42236	\$ 0.0132	\$ 557.52	\$ -	0.00%	16.43%
OtherCharges(kW)	106	\$ 0.0058	\$ 0.61	106	\$ 0.0058	\$ 0.61	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
CostofPowerCommodity (kWh)	41,486	\$ 0.0670	\$ 2,779.56	41,486	\$ 0.0670	\$ 2,779.56	\$ -	0.00%	81.90%
Total Bill before Taxes			\$ 3,393.79			\$ 3,393.91	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 214.94			\$ 203.63	-\$ 11.31	-5.26%	
Total Bill after Taxes			\$ 3,608.73			\$ 3,597.54	-\$ 11.19	-0.31%	

Unmetered Scattered Load

Consumption

100,000 kWh 500 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0184	\$ 9.20	\$ 0.10	1.10%	37.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	2.43%
Sub-Total			\$ 20.36			\$ 20.56	\$ 0.20	0.98%	0.24%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	16.43%
Other Charges (kW)	528	\$ 0.0058	\$ 3.06	528	\$ 0.0058	\$ 3.06	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	82.78%
Total Bill before Taxes			\$ 8,484.99			\$ 8,485.19	\$ 0.20	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 537.38			\$ 509.11	-\$ 28.27	-5.26%	
Total Bill after Taxes			\$ 9,022.37			\$ 8,994.30	-\$ 28.07	-0.31%	

Unmetered Scattered Load

Consumption

400,000 kWh 1000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0184	\$ 18.40	\$ 0.20	1.10%	74.42%
RegulatoryAssets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	4.85%
Sub-Total			\$ 30.06			\$ 30.36	\$ 0.30	1.00%	0.09%
OtherCharges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	16.44%
OtherCharges(kW)	1,056	\$ 0.0058	\$ 6.12	1,056	\$ 0.0058	\$ 6.12	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
CostofPowerCommodity (kWh)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,902.71			\$ 33,903.01	\$ 0.30	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,147.17			\$ 2,034.18	-\$ 112.99	-5.26%	
Total Bill after Taxes			\$ 36,049.88			\$ 35,937.19	-\$ 112.69	-0.31%	

Unmetered Scattered Load

Consumption 1,000,000 kWh 3000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0184	\$ 55.20	\$ 0.60	1.10%	223.27%
RegulatoryAssets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	3,000	\$ 0.0012	\$ 3.60	3,000	\$ 0.0012	\$ 3.60	\$ -	0.00%	14.56%
Sub-Total			\$ 68.86			\$ 69.56	\$ 0.70	1.02%	0.08%
OtherCharges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	16.44%
OtherCharges(kW)	3,168	\$ 0.0058	\$ 18.37	3,168	\$ 0.0058	\$ 18.37	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
CostofPowerCommodity (kWh)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,763.66			\$ 84,764.36	\$ 0.70	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,368.37			\$ 5,085.86	-\$ 282.50	-5.26%	
Total Bill after Taxes			\$ 90,132.03			\$ 89,850.22	-\$ 281.80	-0.31%	

Unmetered Scattered Load

Consumption 1,500,000 kWh 4000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0184	\$ 73.60	\$ 0.80	1.10%	297.70%
RegulatoryAssets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	4,000	\$ 0.0012	\$ 4.80	4,000	\$ 0.0012	\$ 4.80	\$ -	0.00%	19.41%
Sub-Total			\$ 88.26			\$ 89.16	\$ 0.90	1.02%	0.07%
OtherCharges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	16.45%
Other Charges (kW)	4,224	\$ 0.0058	\$ 24.50	4,224	\$ 0.0058	\$ 24.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
CostofPowerCommodity (kWh)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,130.78			\$ 127,131.68	\$ 0.90	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,051.62			\$ 7,627.90	-\$ 423.72	-5.26%	
Total Bill after Taxes			\$ 135,182.39			\$ 134,759.58	-\$ 422.82	-0.31%	

Sentinel Lighting**Consumption**

100,000 kWh 500 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.0890	\$ 1,044.50	500	\$ 2.1082	\$ 1,054.10	\$ 9.60	0.92%	4263.59%
RegulatoryAssets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	500	\$ 0.1226	\$ 61.30	500	\$ 0.1226	\$ 61.30	\$ -	0.00%	247.94%
Sub-Total			\$ 1,106.57			\$ 1,116.18	\$ 9.61	0.87%	10.30%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	12.86%
OtherCharges(kW)	528	\$ 2.3935	\$ 1,263.65	528	\$ 2.3935	\$ 1,263.65	\$ -	0.00%	11.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kW)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	64.79%
Total Bill before Taxes			\$ 10,831.79			\$ 10,841.40	\$ 9.61	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 686.01			\$ 650.48	-\$ 35.53	-5.18%	
Total Bill after Taxes			\$ 11,517.80			\$ 11,491.88	-\$ 25.92	-0.23%	

Sentinel Lighting**Consumption**

400,000 kWh 1000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.0890	\$ 2,089.00	1,000	\$ 2.1082	\$ 2,108.20	\$ 19.20	0.92%	8527.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	1,000	\$ 0.1226	\$ 122.60	1,000	\$ 0.1226	\$ 122.60	\$ -	0.00%	495.89%
Sub-Total			\$ 2,212.37			\$ 2,231.58	\$ 19.21	0.87%	5.78%
OtherCharges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	14.43%
OtherCharges(kW)	1,056	\$ 2.3935	\$ 2,527.30	1,056	\$ 2.3935	\$ 2,527.30	\$ -	0.00%	6.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	73.13%
Total Bill before Taxes			\$ 38,606.19			\$ 38,625.40	\$ 19.21	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,445.06			\$ 2,317.52	-\$ 127.53	-5.22%	
Total Bill after Taxes			\$ 41,051.25			\$ 40,942.92	-\$ 108.32	-0.26%	

Sentinel Lighting**Consumption**1,000,000 kWh
3000 kW**Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.0890	\$ 6,267.00	3,000	\$ 2.1082	\$ 6,324.60	\$ 57.60	0.92%	25581.55%
RegulatoryAssets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

RegulatoryAssets(kW)	3,000	\$ 0.1226	\$ 367.80	3,000	\$ 0.1226	\$ 367.80	\$ -	0.00%	1487.67%
Sub-Total			\$ 6,635.57			\$ 6,693.18	\$ 57.61	0.87%	6.76%
OtherCharges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	14.09%
OtherCharges(kW)	3,168	\$ 2.3935	\$ 7,581.89	3,168	\$ 2.3935	\$ 7,581.89	\$ -	0.00%	7.66%
CostofPowerCommodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
CostofPowerCommodity (kWh)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	71.44%
Total Bill before Taxes			\$ 98,893.89			\$ 98,951.50	\$ 57.61	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,263.28			\$ 5,937.09	-\$ 326.19	-5.21%	
Total Bill after Taxes			\$ 105,157.17			\$ 104,888.59	-\$ 268.58	-0.26%	

Sentinel Lighting

Consumption 1,500,000 kWh
4000 kW *Loss Factor 1.0559*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.0890	\$ 8,356.00	4,000	\$ 2.1082	\$ 8,432.80	\$ 76.80	0.92%	34108.73%
RegulatoryAssets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	4,000	\$ 0.1226	\$ 490.40	4,000	\$ 0.1226	\$ 490.40	\$ -	0.00%	1983.56%
Sub-Total			\$ 8,847.17			\$ 8,923.98	\$ 76.81	0.87%	6.11%
OtherCharges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	14.31%
OtherCharges(kW)	4,224	\$ 2.3935	\$ 10,109.19	4,224	\$ 2.3935	\$ 10,109.19	\$ -	0.00%	6.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
CostofPowerCommodity (kWh)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	72.62%
Total Bill before Taxes			\$ 145,974.38			\$ 146,051.19	\$ 76.81	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,245.04			\$ 8,763.07	-\$ 481.97	-5.21%	
Total Bill after Taxes			\$ 155,219.42			\$ 154,814.26	-\$ 405.16	-0.26%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/kWh	Threshold	\$/ kWh
less than or equal to	600 \$	0.058	1000 \$	0.058
greater than	> 600 \$	0.067	> 1000 \$	0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption

100 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	100	\$ 0.0114	\$ 1.14	100	\$ 0.0115	\$ 1.15	\$ 0.0100	0.88%	4.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	100	\$ 0.0006	\$ 0.06	100	\$ 0.0006	\$ 0.06	\$ -	0.00%	0.24%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.20			\$ 16.35	\$ 0.15	0.93%	66.13%
OtherCharges (kWh)	106	\$ 0.0213	\$ 2.25	106	\$ 0.0213	\$ 2.25	\$ -	0.00%	9.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.12	106	\$ 0.0580	\$ 6.12	\$ -	0.00%	24.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.57			\$ 24.72	\$ 0.15	0.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.56			\$ 1.48	-\$ 0.07	-4.68%	
Total Bill after Taxes			\$ 26.13			\$ 26.21	\$ 0.08	0.30%	

Residential

Consumption

250 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	250	\$ 0.0114	\$ 2.85	250	\$ 0.0115	\$ 2.88	\$ 0.0250	0.88%	11.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	250	\$ 0.0006	\$ 0.15	250	\$ 0.0006	\$ 0.15	\$ -	0.00%	0.61%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.00			\$ 18.17	\$ 0.16	0.92%	46.46%
OtherCharges (kWh)	264	\$ 0.0213	\$ 5.62	264	\$ 0.0213	\$ 5.62	\$ -	0.00%	14.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.31	264	\$ 0.0580	\$ 15.31	\$ -	0.00%	39.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.93			\$ 39.10	\$ 0.16	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.47			\$ 2.35	-\$ 0.12	-4.86%	
Total Bill after Taxes			\$ 41.40			\$ 41.44	\$ 0.05	0.11%	

Consumption

500 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	500	\$ 0.0114	\$ 5.70	500	\$ 0.0115	\$ 5.75	\$ 0.0500	0.88%	23.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	500	\$ 0.0006	\$ 0.30	500	\$ 0.0006	\$ 0.30	\$ -	0.00%	1.21%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.00			\$ 21.19	\$ 0.19	0.90%	33.60%
OtherCharges (kWh)	528	\$ 0.0213	\$ 11.25	528	\$ 0.0213	\$ 11.25	\$ -	0.00%	17.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	528	\$ 0.0580	\$ 30.62	528	\$ 0.0580	\$ 30.62	\$ -	0.00%	48.56%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.87			\$ 63.06	\$ 0.19	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.98			\$ 3.78	-\$ 0.20	-4.98%	
Total Bill after Taxes			\$ 66.85			\$ 66.84	-\$ 0.01	-0.01%	

Residential**Consumption**

750 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	750	\$ 0.0114	\$ 8.55	750	\$ 0.0115	\$ 8.63	\$ 0.0750	0.88%	34.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	750	\$ 0.0006	\$ 0.45	750	\$ 0.0006	\$ 0.45	\$ -	0.00%	1.82%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.00			\$ 24.22	\$ 0.21	0.90%	27.83%
OtherCharges (kWh)	792	\$ 0.0213	\$ 16.87	792	\$ 0.0213	\$ 16.87	\$ -	0.00%	19.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	792	\$ 0.0580	\$ 45.93	\$ 11.13	31.99%	52.79%
Cost of Power Commodity (kW)	192	\$ 0.0670	\$ 12.86	0	\$ 0.0670	\$ -	-\$ 12.86	-100.00%	0.00%
Total Bill before Taxes			\$ 88.53			\$ 87.01	-\$ 1.51	-1.71%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.61			\$ 5.22	-\$ 0.39	-6.88%	
Total Bill after Taxes			\$ 94.13			\$ 92.24	-\$ 1.90	-2.02%	

Residential**Consumption**

1,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	1,000	\$ 0.0114	\$ 11.40	1,000	\$ 0.0115	\$ 11.50	\$ 0.1000	0.88%	46.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.43%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.00			\$ 27.24	\$ 0.24	0.89%	24.44%
OtherCharges (kWh)	1056	\$ 0.0213	\$ 22.49	1056	\$ 0.0213	\$ 22.49	\$ -	0.00%	20.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.03%

CostofPowerCommodity (kWh)	456	\$ 0.0670	\$ 30.55	56	\$ 0.0670	\$ 3.75	-\$ 26.80	-87.74%	3.36%
Total Bill before Taxes			\$ 114.84			\$ 111.48	-\$ 3.36	-2.93%	100%

\$ 6.69 -\$ 0.58 -8.04%
\$ 118.16 -\$ 3.94 -3.23%

GST (2006 - 7%, 2007 - 6%) \$ 7.27

Residential

Consumption 1,500 kWh 0 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	1,500	\$ 0.0114	\$ 17.10	1,500	\$ 0.0115	\$ 17.25	\$ 0.1500	0.88%	69.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	1,500	\$ 0.0006	\$ 0.90	1,500	\$ 0.0006	\$ 0.90	\$ -	0.00%	3.64%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.00			\$ 33.29	\$ 0.29	0.88%	20.28%
OtherCharges (kWh)	1584	\$ 0.0213	\$ 33.74	1584	\$ 0.0213	\$ 33.74	\$ -	0.00%	20.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.33%
Cost of Power Commodity (kW)	984	\$ 0.0670	\$ 65.92	584	\$ 0.0670	\$ 39.12	-\$ 26.80	-40.66%	23.83%
Total Bill before Taxes			\$ 167.45			\$ 164.14	-\$ 3.31	-1.98%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.61			\$ 9.85	-\$ 0.76	-7.14%	
Total Bill after Taxes			\$ 178.06			\$ 173.99	-\$ 4.07	-2.28%	

Residential

Consumption 2,000 kWh 0 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	2,000	\$ 0.0114	\$ 22.80	2,000	\$ 0.0115	\$ 23.00	\$ 0.2000	0.88%	93.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	4.85%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.00			\$ 39.34	\$ 0.34	0.87%	18.14%
OtherCharges (kWh)	2112	\$ 0.0213	\$ 44.98	2112	\$ 0.0213	\$ 44.98	\$ -	0.00%	20.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.75%
Cost of Power Commodity (kW)	1,512	\$ 0.0670	\$ 101.29	1,112	\$ 0.0670	\$ 74.49	-\$ 26.80	-26.46%	34.36%
Total Bill before Taxes			\$ 220.07			\$ 216.81	-\$ 3.26	-1.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.94			\$ 13.01	-\$ 0.93	-6.67%	
Total Bill after Taxes			\$ 234.01			\$ 229.82	-\$ 4.19	-1.79%	

Residential - Time of Use

Consumption 1,000 kWh 0 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	1,000	\$ 0.0114	\$ 11.40	1,000	\$ 0.0115	\$ 11.50	\$ 0.1000	0.88%	46.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.43%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.00			\$ 27.24	\$ 0.24	0.89%	24.44%
OtherCharges (kWh)	1056	\$ 0.0213	\$ 22.49	1056	\$ 0.0213	\$ 22.49	\$ -	0.00%	20.18%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.03%
CostofPowerCommodity (kWh)	456	\$ 0.0670	\$ 30.55	56	\$ 0.0670	\$ 3.75	-\$ 26.80	-87.74%	3.36%
Total Bill before Taxes			\$ 114.84			\$ 111.48	-\$ 3.36	-2.93%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.27			\$ 6.69	-\$ 0.58	-8.04%	
Total Bill after Taxes			\$ 122.11			\$ 118.16	-\$ 3.94	-3.23%	

Residential - Time of Use

Consumption

2,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	2,000	\$ 0.0114	\$ 22.80	2,000	\$ 0.0115	\$ 23.00	\$ 0.2000	0.88%	93.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	4.85%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.00			\$ 39.34	\$ 0.34	0.87%	18.14%
OtherCharges (kWh)	2112	\$ 0.0213	\$ 44.98	2112	\$ 0.0213	\$ 44.98	\$ -	0.00%	20.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.75%
CostofPowerCommodity (kWh)	1,512	\$ 0.0670	\$ 101.29	1,112	\$ 0.0670	\$ 74.49	-\$ 26.80	-26.46%	34.36%
Total Bill before Taxes			\$ 220.07			\$ 216.81	-\$ 3.26	-1.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.94			\$ 13.01	-\$ 0.93	-6.67%	
Total Bill after Taxes			\$ 234.01			\$ 229.82	-\$ 4.19	-1.79%	

Residential - Time of Use

Consumption

5,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	5,000	\$ 0.0114	\$ 57.00	5,000	\$ 0.0115	\$ 57.50	\$ 0.5000	0.88%	232.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	12.13%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 75.00			\$ 75.64	\$ 0.64	0.85%	14.20%
OtherCharges (kWh)	5280	\$ 0.0213	\$ 112.45	5280	\$ 0.0213	\$ 112.45	\$ -	0.00%	21.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	10.89%
Cost of Power Commodity (kWh)	4,680	\$ 0.0670	\$ 313.53	4,280	\$ 0.0670	\$ 286.73	-\$ 26.80	-8.55%	53.81%
Total Bill before Taxes			\$ 535.78			\$ 532.82	-\$ 2.96	-0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.93			\$ 31.97	-\$ 1.96	-5.79%	
Total Bill after Taxes			\$ 569.71			\$ 564.79	-\$ 4.92	-0.86%	

Residential - Time of Use

Consumption

10,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%

Distribution (kWh)	10,000	\$ 0.0114	\$ 114.00	10,000	\$ 0.0115	\$ 115.00	\$ 1.0000	0.88%	465.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	24.27%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 135.00			\$ 136.14	\$ 1.14	0.84%	12.85%
OtherCharges (kWh)	10559	\$ 0.0213	\$ 224.91	10559	\$ 0.0213	\$ 224.91	\$ -	0.00%	21.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	5.47%
CostofPowerCommodity (kW)	9,959	\$ 0.0670	\$ 667.25	9,559	\$ 0.0670	\$ 640.45	-\$ 26.80	-4.02%	60.45%
Total Bill before Taxes			\$ 1,061.96			\$ 1,059.50	-\$ 2.46	-0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.26			\$ 63.57	-\$ 3.69	-5.48%	
Total Bill after Taxes			\$ 1,129.22			\$ 1,123.07	-\$ 6.15	-0.54%	

Residential - Time of Use

Consumption

15,000 kWh
0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	15,000	\$ 0.0114	\$ 171.00	15,000	\$ 0.0115	\$ 172.50	\$ 1.5000	0.88%	697.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	36.40%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 195.00			\$ 196.64	\$ 1.64	0.84%	12.40%
OtherCharges (kWh)	15839	\$ 0.0213	\$ 337.36	15839	\$ 0.0213	\$ 337.36	\$ -	0.00%	21.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	3.66%
CostofPowerCommodity (kW)	15,239	\$ 0.0670	\$ 1,020.98	14,839	\$ 0.0670	\$ 994.18	-\$ 26.80	-2.62%	62.68%
Total Bill before Taxes			\$ 1,588.14			\$ 1,586.18	-\$ 1.96	-0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.58			\$ 95.17	-\$ 5.41	-5.38%	
Total Bill after Taxes			\$ 1,688.72			\$ 1,681.35	-\$ 7.37	-0.44%	

General Service Less Than 50 kw

Consumption

15,000 kWh 60 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0182	\$ 1.09	60	\$ 0.0184	\$ 1.10	\$ 0.01	1.10%	4.47%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	60	-\$ 0.0001	-\$ 0.01	60	-\$ 0.0001	-\$ 0.01	\$ -	0.00%	-0.02%
Sub-Total			\$ 22.68			\$ 22.89	\$ 0.21	0.93%	1.78%
OtherCharges (kWh)	15839	\$ 0.0132	\$ 209.07	15839	\$ 0.0132	\$ 209.07	\$ -	0.00%	16.25%
Other Charges (kW)	63	\$ 0.0058	\$ 0.37	63	\$ 0.0058	\$ 0.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
CostofPowerCommodity (kW)	15,089	\$ 0.0670	\$ 1,010.93	15,089	\$ 0.0670	\$ 1,010.93	\$ -	0.00%	78.56%
Total Bill before Taxes			\$ 1,286.54			\$ 1,286.75	\$ 0.21	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.48			\$ 77.21	-\$ 4.28	-5.25%	
Total Bill after Taxes			\$ 1,368.02			\$ 1,363.96	-\$ 4.06	-0.30%	

General Service Less Than 50 kw

Consumption

40,000 kWh 100 kW

Loss Factor 1.0559

	2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0182	\$ 1.82	100	\$ 0.0184	\$ 1.84	\$ 0.02	1.10%	7.44%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets(kW)	100	-\$ 0.0001	-\$ 0.01	100	-\$ 0.0001	-\$ 0.01	\$ -	0.00%	-0.04%
Sub-Total			\$ 23.40			\$ 23.62	\$ 0.22	0.94%	0.69%
OtherCharges (kWh)	42236	\$ 0.0132	\$ 557.52	42236	\$ 0.0132	\$ 557.52	\$ -	0.00%	16.37%
OtherCharges(kW)	106	\$ 0.0058	\$ 0.61	106	\$ 0.0058	\$ 0.61	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
CostofPowerCommodity (kWh)	41,486	\$ 0.0670	\$ 2,779.56	41,486	\$ 0.0670	\$ 2,779.56	\$ -	0.00%	81.64%
Total Bill before Taxes			\$ 3,404.59			\$ 3,404.81	\$ 0.22	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 215.62			\$ 204.29	-\$ 11.34	-5.26%	
Total Bill after Taxes			\$ 3,620.21			\$ 3,609.10	-\$ 11.12	-0.31%	

General Service Less Than 50 kw

Consumption

100,000 kWh 500 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0184	\$ 9.20	\$ 0.10	1.10%	37.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0001	-\$ 0.05	500	-\$ 0.0001	-\$ 0.05	\$ -	0.00%	-0.20%
Sub-Total			\$ 30.64			\$ 30.94	\$ 0.30	0.98%	0.36%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	16.41%
Other Charges (kW)	528	\$ 0.0058	\$ 3.06	528	\$ 0.0058	\$ 3.06	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	82.68%
Total Bill before Taxes			\$ 8,495.27			\$ 8,495.57	\$ 0.30	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 538.03			\$ 509.73	-\$ 28.30	-5.26%	
Total Bill after Taxes			\$ 9,033.30			\$ 9,005.30	-\$ 28.00	-0.31%	

General Service Less Than 50 kw

Consumption

400,000 kWh 1000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0184	\$ 18.40	\$ 0.20	1.10%	74.42%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets(kW)	1,000	-\$ 0.0001	-\$ 0.10	1,000	-\$ 0.0001	-\$ 0.10	\$ -	0.00%	-0.40%
Sub-Total			\$ 39.69			\$ 40.09	\$ 0.40	1.01%	0.12%
OtherCharges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	16.44%
OtherCharges(kW)	1,056	\$ 0.0058	\$ 6.12	1,056	\$ 0.0058	\$ 6.12	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
CostofPowerCommodity (kW)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 33,912.34			\$ 33,912.74	\$ 0.40	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,147.78			\$ 2,034.76	-\$ 113.02	-5.26%	
Total Bill after Taxes			\$ 36,060.12			\$ 35,947.50	-\$ 112.62	-0.31%	

General Service Less Than 50 kw

Consumption

1,000,000 kWh 3000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0184	\$ 55.20	\$ 0.60	1.10%	223.27%
RegulatoryAssets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	3,000	-\$ 0.0001	-\$ 0.30	3,000	-\$ 0.0001	-\$ 0.30	\$ -	0.00%	-1.21%
Sub-Total			\$ 75.89			\$ 76.69	\$ 0.80	1.05%	0.09%
OtherCharges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	16.44%
OtherCharges(kW)	3,168	\$ 0.0058	\$ 18.37	3,168	\$ 0.0058	\$ 18.37	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
CostofPowerCommodity (kWh)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 84,770.69			\$ 84,771.49	\$ 0.80	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,368.81			\$ 5,086.29	-\$ 282.52	-5.26%	
Total Bill after Taxes			\$ 90,139.50			\$ 89,857.78	-\$ 281.72	-0.31%	

General Service Less Than 50 kw

Consumption

1,500,000 kWh 4000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0184	\$ 73.60	\$ 0.80	1.10%	297.70%
RegulatoryAssets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	4,000	-\$ 0.0001	-\$ 0.40	4,000	-\$ 0.0001	-\$ 0.40	\$ -	0.00%	-1.62%
Sub-Total			\$ 93.99			\$ 94.99	\$ 1.00	1.06%	0.07%
OtherCharges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	16.44%
Other Charges (kW)	4,224	\$ 0.0058	\$ 24.50	4,224	\$ 0.0058	\$ 24.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
CostofPowerCommodity (kWh)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,136.51			\$ 127,137.51	\$ 1.00	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,051.98			\$ 7,628.25	-\$ 423.73	-5.26%	
Total Bill after Taxes			\$ 135,188.49			\$ 134,765.76	-\$ 422.73	-0.31%	

General Service 50 to 4,999 kw

Consumption

15,000 kWh 60 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution(kW)	60	\$ 4.6506	\$ 279.04	60	\$ 4.6934	\$ 281.60	\$ 2.57	0.92%	1139.02%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	60	\$ 0.0721	\$ 4.33	60	\$ 0.0721	\$ 4.33	\$ -	0.00%	17.50%
Sub-Total			\$ 461.71			\$ 465.92	\$ 4.21	0.91%	23.16%
OtherCharges (kWh)	15839	\$ 0.0132	\$ 209.07	15839	\$ 0.0132	\$ 209.07	\$ -	0.00%	10.39%
Other Charges (kW)	63	\$ 4.4538	\$ 282.17	63	\$ 4.4538	\$ 282.17	\$ -	0.00%	14.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
CostofPowerCommodity (kWh)	15,089	\$ 0.0670	\$ 1,010.93	15,089	\$ 0.0670	\$ 1,010.93	\$ -	0.00%	50.26%
Total Bill before Taxes			\$ 2,007.38			\$ 2,011.58	\$ 4.21	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.13			\$ 120.70	-\$ 6.44	-5.06%	
Total Bill after Taxes			\$ 2,134.51			\$ 2,132.28	-\$ 2.23	-0.10%	

General Service 50 to 4,999 kw

Consumption 40,000 kWh 100 kW *Loss Factor 1.0559*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.6506	\$ 465.06	100	\$ 4.6934	\$ 469.34	\$ 4.28	0.92%	1898.37%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	100	\$ 0.0721	\$ 7.21	100	\$ 0.0721	\$ 7.21	\$ -	0.00%	29.16%
Sub-Total			\$ 650.62			\$ 656.54	\$ 5.92	0.91%	14.57%
OtherCharges (kWh)	42236	\$ 0.0132	\$ 557.52	42236	\$ 0.0132	\$ 557.52	\$ -	0.00%	12.37%
Other Charges (kW)	106	\$ 4.4538	\$ 470.28	106	\$ 4.4538	\$ 470.28	\$ -	0.00%	10.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
CostofPowerCommodity (kWh)	41,486	\$ 0.0670	\$ 2,779.56	41,486	\$ 0.0670	\$ 2,779.56	\$ -	0.00%	61.67%
Total Bill before Taxes			\$ 4,501.47			\$ 4,507.39	\$ 5.92	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 285.09			\$ 270.44	-\$ 14.65	-5.14%	
Total Bill after Taxes			\$ 4,786.57			\$ 4,777.84	-\$ 8.73	-0.18%	

General Service 50 to 4,999 kw

Consumption 100,000 kWh 500 kW *Loss Factor 1.0559*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.6506	\$ 2,325.30	500	\$ 4.6934	\$ 2,346.70	\$ 21.40	0.92%	9491.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	500	\$ 0.0721	\$ 36.05	500	\$ 0.0721	\$ 36.05	\$ -	0.00%	145.81%
Sub-Total			\$ 2,539.70			\$ 2,562.74	\$ 23.04	0.91%	19.16%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	10.42%
Other Charges (kW)	528	\$ 4.4538	\$ 2,351.38	528	\$ 4.4538	\$ 2,351.38	\$ -	0.00%	17.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	52.52%
Total Bill before Taxes			\$ 13,352.65			\$ 13,375.69	\$ 23.04	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 845.67			\$ 802.54	-\$ 43.13	-5.10%	
Total Bill after Taxes			\$ 14,198.32			\$ 14,178.23	-\$ 20.09	-0.14%	

General Service 50 to 4,999 kw

Consumption 400,000 kWh 1000 kW *Loss Factor 1.0559*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 4.6506	\$ 4,650.60	1,000	\$ 4.6934	\$ 4,693.40	\$ 42.80	0.92%	18983.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0721	\$ 72.10	1,000	\$ 0.0721	\$ 72.10	\$ -	0.00%	291.63%
Sub-Total			\$ 4,901.05			\$ 4,945.49	\$ 44.44	0.91%	11.37%
Other Charges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	12.81%
Other Charges (kW)	1,056	\$ 4.4538	\$ 4,702.77	1,056	\$ 4.4538	\$ 4,702.77	\$ -	0.00%	10.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	64.92%
Total Bill before Taxes			\$ 43,470.34			\$ 43,514.78	\$ 44.44	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,753.12			\$ 2,610.89	-\$ 142.23	-5.17%	
Total Bill after Taxes			\$ 46,223.46			\$ 46,125.67	-\$ 97.79	-0.21%	

General Service 50 to 4,999 kw

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.6506	\$ 13,951.80	3,000	\$ 4.6934	\$ 14,080.20	\$ 128.40	0.92%	56951.17%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0721	\$ 216.30	3,000	\$ 0.0721	\$ 216.30	\$ -	0.00%	874.88%
Sub-Total			\$ 14,346.45			\$ 14,476.49	\$ 130.04	0.91%	12.78%
Other Charges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	12.31%
Other Charges (kW)	3,168	\$ 4.4538	\$ 14,108.30	3,168	\$ 4.4538	\$ 14,108.30	\$ -	0.00%	12.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	62.42%
Total Bill before Taxes			\$ 113,131.18			\$ 113,261.22	\$ 130.04	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,164.97			\$ 6,795.67	-\$ 369.30	-5.15%	
Total Bill after Taxes			\$ 120,296.16			\$ 120,056.90	-\$ 239.26	-0.20%	

General Service 50 to 4,999 kw

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.6506	\$ 18,602.40	4,000	\$ 4.6934	\$ 18,773.60	\$ 171.20	0.92%	75934.89%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0721	\$ 288.40	4,000	\$ 0.0721	\$ 288.40	\$ -	0.00%	1166.51%
Sub-Total			\$ 19,069.15			\$ 19,241.99	\$ 172.84	0.91%	11.66%
Other Charges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	12.67%
Other Charges (kW)	4,224	\$ 4.4538	\$ 18,811.07	4,224	\$ 4.4538	\$ 18,811.07	\$ -	0.00%	11.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	64.26%
Total Bill before Taxes			\$ 164,898.24			\$ 165,071.08	\$ 172.84	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,443.56			\$ 9,904.26	-\$ 539.29	-5.16%	
Total Bill after Taxes			\$ 175,341.79			\$ 174,975.34	-\$ 366.45	-0.21%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0559**

	2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0182	\$ 1.09	60	\$ 0.0184	\$ 1.10	\$ 0.01	1.10%	4.47%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	60	\$ 0.0012	\$ 0.07	60	\$ 0.0012	\$ 0.07	\$ -	0.00%	0.29%
Sub-Total			\$ 11.82			\$ 11.94	\$ 0.11	0.95%	0.94%
OtherCharges (kWh)	15839	\$ 0.0132	\$ 209.07	15839	\$ 0.0132	\$ 209.07	\$ -	0.00%	16.39%
Other Charges (kW)	63	\$ 0.0058	\$ 0.37	63	\$ 0.0058	\$ 0.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.41%
CostofPowerCommodity (kWh)	15,089	\$ 0.0670	\$ 1,010.93	15,089	\$ 0.0670	\$ 1,010.93	\$ -	0.00%	79.24%
Total Bill before Taxes			\$ 1,275.69			\$ 1,275.80	\$ 0.11	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 80.79			\$ 76.55	-\$ 4.25	-5.25%	
Total Bill after Taxes			\$ 1,356.48			\$ 1,352.35	-\$ 4.13	-0.30%	

Unmetered Scattered Load

Consumption

40,000 kWh 100 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0182	\$ 1.82	100	\$ 0.0184	\$ 1.84	\$ 0.02	1.10%	7.44%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.49%
Sub-Total			\$ 12.60			\$ 12.72	\$ 0.12	0.95%	0.37%
OtherCharges (kWh)	42236	\$ 0.0132	\$ 557.52	42236	\$ 0.0132	\$ 557.52	\$ -	0.00%	16.43%
OtherCharges(kW)	106	\$ 0.0058	\$ 0.61	106	\$ 0.0058	\$ 0.61	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
CostofPowerCommodity (kWh)	41,486	\$ 0.0670	\$ 2,779.56	41,486	\$ 0.0670	\$ 2,779.56	\$ -	0.00%	81.90%
Total Bill before Taxes			\$ 3,393.79			\$ 3,393.91	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 214.94			\$ 203.63	-\$ 11.31	-5.26%	
Total Bill after Taxes			\$ 3,608.73			\$ 3,597.54	-\$ 11.19	-0.31%	

Unmetered Scattered Load

Consumption

100,000 kWh 500 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0184	\$ 9.20	\$ 0.10	1.10%	37.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	2.43%
Sub-Total			\$ 20.36			\$ 20.56	\$ 0.20	0.98%	0.24%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	16.43%
Other Charges (kW)	528	\$ 0.0058	\$ 3.06	528	\$ 0.0058	\$ 3.06	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	82.78%
Total Bill before Taxes			\$ 8,484.99			\$ 8,485.19	\$ 0.20	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 537.38			\$ 509.11	-\$ 28.27	-5.26%	
Total Bill after Taxes			\$ 9,022.37			\$ 8,994.30	-\$ 28.07	-0.31%	

Unmetered Scattered Load

Consumption

400,000 kWh 1000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0184	\$ 18.40	\$ 0.20	1.10%	74.42%
RegulatoryAssets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	4.85%
Sub-Total			\$ 30.06			\$ 30.36	\$ 0.30	1.00%	0.09%
OtherCharges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	16.44%
OtherCharges(kW)	1,056	\$ 0.0058	\$ 6.12	1,056	\$ 0.0058	\$ 6.12	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
CostofPowerCommodity (kWh)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,902.71			\$ 33,903.01	\$ 0.30	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,147.17			\$ 2,034.18	-\$ 112.99	-5.26%	
Total Bill after Taxes			\$ 36,049.88			\$ 35,937.19	-\$ 112.69	-0.31%	

Unmetered Scattered Load

Consumption 1,000,000 kWh 3000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0184	\$ 55.20	\$ 0.60	1.10%	223.27%
RegulatoryAssets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	3,000	\$ 0.0012	\$ 3.60	3,000	\$ 0.0012	\$ 3.60	\$ -	0.00%	14.56%
Sub-Total			\$ 68.86			\$ 69.56	\$ 0.70	1.02%	0.08%
OtherCharges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	16.44%
OtherCharges(kW)	3,168	\$ 0.0058	\$ 18.37	3,168	\$ 0.0058	\$ 18.37	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
CostofPowerCommodity (kWh)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,763.66			\$ 84,764.36	\$ 0.70	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,368.37			\$ 5,085.86	-\$ 282.50	-5.26%	
Total Bill after Taxes			\$ 90,132.03			\$ 89,850.22	-\$ 281.80	-0.31%	

Unmetered Scattered Load

Consumption 1,500,000 kWh 4000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0184	\$ 73.60	\$ 0.80	1.10%	297.70%
RegulatoryAssets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	4,000	\$ 0.0012	\$ 4.80	4,000	\$ 0.0012	\$ 4.80	\$ -	0.00%	19.41%
Sub-Total			\$ 88.26			\$ 89.16	\$ 0.90	1.02%	0.07%
OtherCharges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	16.45%
Other Charges (kW)	4,224	\$ 0.0058	\$ 24.50	4,224	\$ 0.0058	\$ 24.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
CostofPowerCommodity (kWh)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,130.78			\$ 127,131.68	\$ 0.90	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,051.62			\$ 7,627.90	-\$ 423.72	-5.26%	
Total Bill after Taxes			\$ 135,182.39			\$ 134,759.58	-\$ 422.82	-0.31%	

Sentinel Lighting

Consumption

100,000 kWh 500 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.0890	\$ 1,044.50	500	\$ 2.1082	\$ 1,054.10	\$ 9.60	0.92%	4263.59%
RegulatoryAssets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	500	\$ 0.1226	\$ 61.30	500	\$ 0.1226	\$ 61.30	\$ -	0.00%	247.94%
Sub-Total			\$ 1,106.57			\$ 1,116.18	\$ 9.61	0.87%	10.30%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	12.86%
OtherCharges(kW)	528	\$ 2.3935	\$ 1,263.65	528	\$ 2.3935	\$ 1,263.65	\$ -	0.00%	11.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kW)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	64.79%
Total Bill before Taxes			\$ 10,831.79			\$ 10,841.40	\$ 9.61	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 686.01			\$ 650.48	-\$ 35.53	-5.18%	
Total Bill after Taxes			\$ 11,517.80			\$ 11,491.88	-\$ 25.92	-0.23%	

Sentinel Lighting

Consumption

400,000 kWh 1000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.0890	\$ 2,089.00	1,000	\$ 2.1082	\$ 2,108.20	\$ 19.20	0.92%	8527.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	1,000	\$ 0.1226	\$ 122.60	1,000	\$ 0.1226	\$ 122.60	\$ -	0.00%	495.89%
Sub-Total			\$ 2,212.37			\$ 2,231.58	\$ 19.21	0.87%	5.78%
OtherCharges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	14.43%
OtherCharges(kW)	1,056	\$ 2.3935	\$ 2,527.30	1,056	\$ 2.3935	\$ 2,527.30	\$ -	0.00%	6.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	73.13%
Total Bill before Taxes			\$ 38,606.19			\$ 38,625.40	\$ 19.21	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,445.06			\$ 2,317.52	-\$ 127.53	-5.22%	
Total Bill after Taxes			\$ 41,051.25			\$ 40,942.92	-\$ 108.32	-0.26%	

Sentinel Lighting

Consumption

1,000,000 kWh
3000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.0890	\$ 6,267.00	3,000	\$ 2.1082	\$ 6,324.60	\$ 57.60	0.92%	25581.55%
RegulatoryAssets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

RegulatoryAssets(kW)	3,000	\$ 0.1226	\$ 367.80	3,000	\$ 0.1226	\$ 367.80	\$ -	0.00%	1487.67%
Sub-Total			\$ 6,635.57			\$ 6,693.18	\$ 57.61	0.87%	6.76%
OtherCharges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	14.09%
OtherCharges(kW)	3,168	\$ 2.3935	\$ 7,581.89	3,168	\$ 2.3935	\$ 7,581.89	\$ -	0.00%	7.66%
CostofPowerCommodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
CostofPowerCommodity (kWh)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	71.44%
Total Bill before Taxes			\$ 98,893.89			\$ 98,951.50	\$ 57.61	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,263.28			\$ 5,937.09	-\$ 326.19	-5.21%	
Total Bill after Taxes			\$ 105,157.17			\$ 104,888.59	-\$ 268.58	-0.26%	

Sentinel Lighting

Consumption 1,500,000 kWh
4000 kW *Loss Factor 1.0559*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.0890	\$ 8,356.00	4,000	\$ 2.1082	\$ 8,432.80	\$ 76.80	0.92%	34108.73%
RegulatoryAssets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	4,000	\$ 0.1226	\$ 490.40	4,000	\$ 0.1226	\$ 490.40	\$ -	0.00%	1983.56%
Sub-Total			\$ 8,847.17			\$ 8,923.98	\$ 76.81	0.87%	6.11%
OtherCharges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	14.31%
OtherCharges(kW)	4,224	\$ 2.3935	\$ 10,109.19	4,224	\$ 2.3935	\$ 10,109.19	\$ -	0.00%	6.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
CostofPowerCommodity (kWh)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	72.62%
Total Bill before Taxes			\$ 145,974.38			\$ 146,051.19	\$ 76.81	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,245.04			\$ 8,763.07	-\$ 481.97	-5.21%	
Total Bill after Taxes			\$ 155,219.42			\$ 154,814.26	-\$ 405.16	-0.26%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Greater Sudbury Hydro Inc.

EB-2007-0532, EB-2005-0370

JANUARY 25, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/kWh	Threshold	\$/ kWh
less than or equal to	800 \$	0.058	800 \$	0.058
greater than	> 800 \$	0.067	> 800 \$	0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption

100 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	100	\$ 0.0114	\$ 1.14	100	\$ 0.0115	\$ 1.15	\$ 0.0100	0.88%	4.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	100	\$ 0.0006	\$ 0.06	100	\$ 0.0006	\$ 0.06	\$ -	0.00%	0.24%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.20			\$ 16.35	\$ 0.15	0.93%	66.13%
OtherCharges (kWh)	106	\$ 0.0213	\$ 2.25	106	\$ 0.0213	\$ 2.25	\$ -	0.00%	9.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.12	106	\$ 0.0580	\$ 6.12	\$ -	0.00%	24.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.57			\$ 24.72	\$ 0.15	0.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.56			\$ 1.48	-\$ 0.07	-4.68%	
Total Bill after Taxes			\$ 26.13			\$ 26.21	\$ 0.08	0.30%	

Residential

Consumption

250 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	250	\$ 0.0114	\$ 2.85	250	\$ 0.0115	\$ 2.88	\$ 0.0250	0.88%	11.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	250	\$ 0.0006	\$ 0.15	250	\$ 0.0006	\$ 0.15	\$ -	0.00%	0.61%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.00			\$ 18.17	\$ 0.16	0.92%	46.46%
OtherCharges (kWh)	264	\$ 0.0213	\$ 5.62	264	\$ 0.0213	\$ 5.62	\$ -	0.00%	14.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.31	264	\$ 0.0580	\$ 15.31	\$ -	0.00%	39.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.93			\$ 39.10	\$ 0.16	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.47			\$ 2.35	-\$ 0.12	-4.86%	
Total Bill after Taxes			\$ 41.40			\$ 41.44	\$ 0.05	0.11%	

Consumption

500 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	500	\$ 0.0114	\$ 5.70	500	\$ 0.0115	\$ 5.75	\$ 0.0500	0.88%	23.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	500	\$ 0.0006	\$ 0.30	500	\$ 0.0006	\$ 0.30	\$ -	0.00%	1.21%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.00			\$ 21.19	\$ 0.19	0.90%	33.60%
OtherCharges (kWh)	528	\$ 0.0213	\$ 11.25	528	\$ 0.0213	\$ 11.25	\$ -	0.00%	17.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	528	\$ 0.0580	\$ 30.62	528	\$ 0.0580	\$ 30.62	\$ -	0.00%	48.56%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.87			\$ 63.06	\$ 0.19	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.98			\$ 3.78	-\$ 0.20	-4.98%	
Total Bill after Taxes			\$ 66.85			\$ 66.84	-\$ 0.01	-0.01%	

Residential**Consumption**

750 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	750	\$ 0.0114	\$ 8.55	750	\$ 0.0115	\$ 8.63	\$ 0.0750	0.88%	34.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	750	\$ 0.0006	\$ 0.45	750	\$ 0.0006	\$ 0.45	\$ -	0.00%	1.82%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.00			\$ 24.22	\$ 0.21	0.90%	27.83%
OtherCharges (kWh)	792	\$ 0.0213	\$ 16.87	792	\$ 0.0213	\$ 16.87	\$ -	0.00%	19.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	792	\$ 0.0580	\$ 45.93	792	\$ 0.0580	\$ 45.93	\$ -	0.00%	52.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 86.80			\$ 87.01	\$ 0.21	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.50			\$ 5.22	-\$ 0.28	-5.03%	
Total Bill after Taxes			\$ 92.30			\$ 92.24	-\$ 0.06	-0.07%	

Residential**Consumption**

1,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	1,000	\$ 0.0114	\$ 11.40	1,000	\$ 0.0115	\$ 11.50	\$ 0.1000	0.88%	46.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.43%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.00			\$ 27.24	\$ 0.24	0.89%	24.05%
OtherCharges (kWh)	1056	\$ 0.0213	\$ 22.49	1056	\$ 0.0213	\$ 22.49	\$ -	0.00%	19.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.96%

CostofPowerCommodity (kWh)	256	\$ 0.0670	\$ 17.15	256	\$ 0.0670	\$ 17.15	\$ -	0.00%	15.14%
Total Bill before Taxes			\$ 113.04			\$ 113.28	\$ 0.24	0.21%	100%

\$ 6.80 -\$ 0.36 -5.06%
\$ 120.07 -\$ 0.12 -0.10%

GST (2006 - 7%, 2007 - 6%) \$ 7.16

Residential

Consumption 1,500 kWh 0 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	1,500	\$ 0.0114	\$ 17.10	1,500	\$ 0.0115	\$ 17.25	\$ 0.1500	0.88%	69.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	1,500	\$ 0.0006	\$ 0.90	1,500	\$ 0.0006	\$ 0.90	\$ -	0.00%	3.64%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.00			\$ 33.29	\$ 0.29	0.88%	20.06%
OtherCharges (kWh)	1584	\$ 0.0213	\$ 33.74	1584	\$ 0.0213	\$ 33.74	\$ -	0.00%	20.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.96%
CostofPowerCommodity (kW)	784	\$ 0.0670	\$ 52.52	784	\$ 0.0670	\$ 52.52	\$ -	0.00%	31.65%
Total Bill before Taxes			\$ 165.65			\$ 165.94	\$ 0.29	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.49			\$ 9.96	-\$ 0.53	-5.10%	
Total Bill after Taxes			\$ 176.15			\$ 175.90	-\$ 0.24	-0.14%	

Residential

Consumption 2,000 kWh 0 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	2,000	\$ 0.0114	\$ 22.80	2,000	\$ 0.0115	\$ 23.00	\$ 0.2000	0.88%	93.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	4.85%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.00			\$ 39.34	\$ 0.34	0.87%	18.00%
OtherCharges (kWh)	2112	\$ 0.0213	\$ 44.98	2112	\$ 0.0213	\$ 44.98	\$ -	0.00%	20.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.22%
CostofPowerCommodity (kW)	1,312	\$ 0.0670	\$ 87.89	1,312	\$ 0.0670	\$ 87.89	\$ -	0.00%	40.20%
Total Bill before Taxes			\$ 218.27			\$ 218.61	\$ 0.34	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.82			\$ 13.12	-\$ 0.71	-5.12%	
Total Bill after Taxes			\$ 232.10			\$ 231.73	-\$ 0.37	-0.16%	

Residential - Time of Use

Consumption 1,000 kWh 0 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	1,000	\$ 0.0114	\$ 11.40	1,000	\$ 0.0115	\$ 11.50	\$ 0.1000	0.88%	46.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.43%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.00			\$ 27.24	\$ 0.24	0.89%	24.05%
OtherCharges (kWh)	1056	\$ 0.0213	\$ 22.49	1056	\$ 0.0213	\$ 22.49	\$ -	0.00%	19.85%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.96%
CostofPowerCommodity (kWh)	256	\$ 0.0670	\$ 17.15	256	\$ 0.0670	\$ 17.15	\$ -	0.00%	15.14%
Total Bill before Taxes			\$ 113.04			\$ 113.28	\$ 0.24	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.16			\$ 6.80	-\$ 0.36	-5.06%	
Total Bill after Taxes			\$ 120.19			\$ 120.07	-\$ 0.12	-0.10%	

Residential - Time of Use

Consumption

2,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	2,000	\$ 0.0114	\$ 22.80	2,000	\$ 0.0115	\$ 23.00	\$ 0.2000	0.88%	93.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	4.85%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.00			\$ 39.34	\$ 0.34	0.87%	18.00%
OtherCharges (kWh)	2112	\$ 0.0213	\$ 44.98	2112	\$ 0.0213	\$ 44.98	\$ -	0.00%	20.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.22%
CostofPowerCommodity (kWh)	1,312	\$ 0.0670	\$ 87.89	1,312	\$ 0.0670	\$ 87.89	\$ -	0.00%	40.20%
Total Bill before Taxes			\$ 218.27			\$ 218.61	\$ 0.34	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.82			\$ 13.12	-\$ 0.71	-5.12%	
Total Bill after Taxes			\$ 232.10			\$ 231.73	-\$ 0.37	-0.16%	

Residential - Time of Use

Consumption

5,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	5,000	\$ 0.0114	\$ 57.00	5,000	\$ 0.0115	\$ 57.50	\$ 0.5000	0.88%	232.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	12.13%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 75.00			\$ 75.64	\$ 0.64	0.85%	14.15%
OtherCharges (kWh)	5280	\$ 0.0213	\$ 112.45	5280	\$ 0.0213	\$ 112.45	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	8.68%
Cost of Power Commodity (kWh)	4,480	\$ 0.0670	\$ 300.13	4,480	\$ 0.0670	\$ 300.13	\$ -	0.00%	56.14%
Total Bill before Taxes			\$ 533.98			\$ 534.62	\$ 0.64	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.82			\$ 32.08	-\$ 1.74	-5.15%	
Total Bill after Taxes			\$ 567.80			\$ 566.70	-\$ 1.10	-0.19%	

Residential - Time of Use

Consumption

10,000 kWh 0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%

Distribution (kWh)	10,000	\$ 0.0114	\$ 114.00	10,000	\$ 0.0115	\$ 115.00	\$ 1.0000	0.88%	465.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	24.27%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 135.00			\$ 136.14	\$ 1.14	0.84%	12.83%
OtherCharges (kWh)	10559	\$ 0.0213	\$ 224.91	10559	\$ 0.0213	\$ 224.91	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
CostofPowerCommodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	4.37%
CostofPowerCommodity (kW)	9,759	\$ 0.0670	\$ 653.85	9,759	\$ 0.0670	\$ 653.85	\$ -	0.00%	61.61%
Total Bill before Taxes			\$ 1,060.16			\$ 1,061.30	\$ 1.14	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.14			\$ 63.68	-\$ 3.47	-5.16%	
Total Bill after Taxes			\$ 1,127.30			\$ 1,124.98	-\$ 2.33	-0.21%	

Residential - Time of Use

Consumption

15,000 kWh
0 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 15.00			\$ 15.14	\$ 0.14	0.93%	61.24%
Distribution (kWh)	15,000	\$ 0.0114	\$ 171.00	15,000	\$ 0.0115	\$ 172.50	\$ 1.5000	0.88%	697.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	36.40%
RegulatoryAssets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 195.00			\$ 196.64	\$ 1.64	0.84%	12.38%
OtherCharges (kWh)	15839	\$ 0.0213	\$ 337.36	15839	\$ 0.0213	\$ 337.36	\$ -	0.00%	21.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	2.92%
CostofPowerCommodity (kW)	15,039	\$ 0.0670	\$ 1,007.58	15,039	\$ 0.0670	\$ 1,007.58	\$ -	0.00%	63.45%
Total Bill before Taxes			\$ 1,586.34			\$ 1,587.98	\$ 1.64	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.47			\$ 95.28	-\$ 5.19	-5.17%	
Total Bill after Taxes			\$ 1,686.81			\$ 1,683.26	-\$ 3.55	-0.21%	

General Service Less Than 50 kw

Consumption

15,000 kWh 60 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0182	\$ 1.09	60	\$ 0.0184	\$ 1.10	\$ 0.01	1.10%	4.47%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	60	-\$ 0.0001	-\$ 0.01	60	-\$ 0.0001	-\$ 0.01	\$ -	0.00%	-0.02%
Sub-Total			\$ 22.68			\$ 22.89	\$ 0.21	0.93%	1.78%
OtherCharges (kWh)	15839	\$ 0.0132	\$ 209.07	15839	\$ 0.0132	\$ 209.07	\$ -	0.00%	16.25%
Other Charges (kW)	63	\$ 0.0058	\$ 0.37	63	\$ 0.0058	\$ 0.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
CostofPowerCommodity (kW)	15,089	\$ 0.0670	\$ 1,010.93	15,089	\$ 0.0670	\$ 1,010.93	\$ -	0.00%	78.56%
Total Bill before Taxes			\$ 1,286.54			\$ 1,286.75	\$ 0.21	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.48			\$ 77.21	-\$ 4.28	-5.25%	
Total Bill after Taxes			\$ 1,368.02			\$ 1,363.96	-\$ 4.06	-0.30%	

General Service Less Than 50 kw

Consumption

40,000 kWh 100 kW

Loss Factor 1.0559

	2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0182	\$ 1.82	100	\$ 0.0184	\$ 1.84	\$ 0.02	1.10%	7.44%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets(kW)	100	-\$ 0.0001	-\$ 0.01	100	-\$ 0.0001	-\$ 0.01	\$ -	0.00%	-0.04%
Sub-Total			\$ 23.40			\$ 23.62	\$ 0.22	0.94%	0.69%
OtherCharges (kWh)	42236	\$ 0.0132	\$ 557.52	42236	\$ 0.0132	\$ 557.52	\$ -	0.00%	16.37%
OtherCharges(kW)	106	\$ 0.0058	\$ 0.61	106	\$ 0.0058	\$ 0.61	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
CostofPowerCommodity (kWh)	41,486	\$ 0.0670	\$ 2,779.56	41,486	\$ 0.0670	\$ 2,779.56	\$ -	0.00%	81.64%
Total Bill before Taxes			\$ 3,404.59			\$ 3,404.81	\$ 0.22	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 215.62			\$ 204.29	-\$ 11.34	-5.26%	
Total Bill after Taxes			\$ 3,620.21			\$ 3,609.10	-\$ 11.12	-0.31%	

General Service Less Than 50 kw

Consumption

100,000 kWh 500 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0184	\$ 9.20	\$ 0.10	1.10%	37.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0001	-\$ 0.05	500	-\$ 0.0001	-\$ 0.05	\$ -	0.00%	-0.20%
Sub-Total			\$ 30.64			\$ 30.94	\$ 0.30	0.98%	0.36%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	16.41%
Other Charges (kW)	528	\$ 0.0058	\$ 3.06	528	\$ 0.0058	\$ 3.06	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	82.68%
Total Bill before Taxes			\$ 8,495.27			\$ 8,495.57	\$ 0.30	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 538.03			\$ 509.73	-\$ 28.30	-5.26%	
Total Bill after Taxes			\$ 9,033.30			\$ 9,005.30	-\$ 28.00	-0.31%	

General Service Less Than 50 kw

Consumption

400,000 kWh 1000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0184	\$ 18.40	\$ 0.20	1.10%	74.42%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets(kW)	1,000	-\$ 0.0001	-\$ 0.10	1,000	-\$ 0.0001	-\$ 0.10	\$ -	0.00%	-0.40%
Sub-Total			\$ 39.69			\$ 40.09	\$ 0.40	1.01%	0.12%
OtherCharges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	16.44%
OtherCharges(kW)	1,056	\$ 0.0058	\$ 6.12	1,056	\$ 0.0058	\$ 6.12	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
CostofPowerCommodity (kWh)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 33,912.34			\$ 33,912.74	\$ 0.40	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,147.78			\$ 2,034.76	-\$ 113.02	-5.26%	
Total Bill after Taxes			\$ 36,060.12			\$ 35,947.50	-\$ 112.62	-0.31%	

General Service Less Than 50 kw

Consumption

1,000,000 kWh 3000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0184	\$ 55.20	\$ 0.60	1.10%	223.27%
RegulatoryAssets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	3,000	-\$ 0.0001	-\$ 0.30	3,000	-\$ 0.0001	-\$ 0.30	\$ -	0.00%	-1.21%
Sub-Total			\$ 75.89			\$ 76.69	\$ 0.80	1.05%	0.09%
OtherCharges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	16.44%
OtherCharges(kW)	3,168	\$ 0.0058	\$ 18.37	3,168	\$ 0.0058	\$ 18.37	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
CostofPowerCommodity (kWh)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 84,770.69			\$ 84,771.49	\$ 0.80	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,368.81			\$ 5,086.29	-\$ 282.52	-5.26%	
Total Bill after Taxes			\$ 90,139.50			\$ 89,857.78	-\$ 281.72	-0.31%	

General Service Less Than 50 kw

Consumption

1,500,000 kWh 4000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 21.59			\$ 21.79	\$ 0.20	0.93%	88.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0184	\$ 73.60	\$ 0.80	1.10%	297.70%
RegulatoryAssets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	4,000	-\$ 0.0001	-\$ 0.40	4,000	-\$ 0.0001	-\$ 0.40	\$ -	0.00%	-1.62%
Sub-Total			\$ 93.99			\$ 94.99	\$ 1.00	1.06%	0.07%
OtherCharges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	16.44%
Other Charges (kW)	4,224	\$ 0.0058	\$ 24.50	4,224	\$ 0.0058	\$ 24.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
CostofPowerCommodity (kWh)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,136.51			\$ 127,137.51	\$ 1.00	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,051.98			\$ 7,628.25	-\$ 423.73	-5.26%	
Total Bill after Taxes			\$ 135,188.49			\$ 134,765.76	-\$ 422.73	-0.31%	

General Service 50 to 4,999 kw

Consumption

15,000 kWh 60 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution(kW)	60	\$ 4.6506	\$ 279.04	60	\$ 4.6934	\$ 281.60	\$ 2.57	0.92%	1139.02%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets (kW)	60	\$ 0.0721	\$ 4.33	60	\$ 0.0721	\$ 4.33	\$ -	0.00%	17.50%
Sub-Total			\$ 461.71			\$ 465.92	\$ 4.21	0.91%	23.16%
OtherCharges (kWh)	15839	\$ 0.0132	\$ 209.07	15839	\$ 0.0132	\$ 209.07	\$ -	0.00%	10.39%
Other Charges (kW)	63	\$ 4.4538	\$ 282.17	63	\$ 4.4538	\$ 282.17	\$ -	0.00%	14.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
CostofPowerCommodity (kWh)	15,089	\$ 0.0670	\$ 1,010.93	15,089	\$ 0.0670	\$ 1,010.93	\$ -	0.00%	50.26%
Total Bill before Taxes			\$ 2,007.38			\$ 2,011.58	\$ 4.21	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.13			\$ 120.70	-\$ 6.44	-5.06%	
Total Bill after Taxes			\$ 2,134.51			\$ 2,132.28	-\$ 2.23	-0.10%	

General Service 50 to 4,999 kw

Consumption 40,000 kWh 100 kW *Loss Factor 1.0559*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.6506	\$ 465.06	100	\$ 4.6934	\$ 469.34	\$ 4.28	0.92%	1898.37%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	100	\$ 0.0721	\$ 7.21	100	\$ 0.0721	\$ 7.21	\$ -	0.00%	29.16%
Sub-Total			\$ 650.62			\$ 656.54	\$ 5.92	0.91%	14.57%
OtherCharges (kWh)	42236	\$ 0.0132	\$ 557.52	42236	\$ 0.0132	\$ 557.52	\$ -	0.00%	12.37%
Other Charges (kW)	106	\$ 4.4538	\$ 470.28	106	\$ 4.4538	\$ 470.28	\$ -	0.00%	10.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
CostofPowerCommodity (kWh)	41,486	\$ 0.0670	\$ 2,779.56	41,486	\$ 0.0670	\$ 2,779.56	\$ -	0.00%	61.67%
Total Bill before Taxes			\$ 4,501.47			\$ 4,507.39	\$ 5.92	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 285.09			\$ 270.44	-\$ 14.65	-5.14%	
Total Bill after Taxes			\$ 4,786.57			\$ 4,777.84	-\$ 8.73	-0.18%	

General Service 50 to 4,999 kw

Consumption 100,000 kWh 500 kW *Loss Factor 1.0559*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.6506	\$ 2,325.30	500	\$ 4.6934	\$ 2,346.70	\$ 21.40	0.92%	9491.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	500	\$ 0.0721	\$ 36.05	500	\$ 0.0721	\$ 36.05	\$ -	0.00%	145.81%
Sub-Total			\$ 2,539.70			\$ 2,562.74	\$ 23.04	0.91%	19.16%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	10.42%
Other Charges (kW)	528	\$ 4.4538	\$ 2,351.38	528	\$ 4.4538	\$ 2,351.38	\$ -	0.00%	17.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	52.52%
Total Bill before Taxes			\$ 13,352.65			\$ 13,375.69	\$ 23.04	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 845.67			\$ 802.54	-\$ 43.13	-5.10%	
Total Bill after Taxes			\$ 14,198.32			\$ 14,178.23	-\$ 20.09	-0.14%	

General Service 50 to 4,999 kw

Consumption 400,000 kWh 1000 kW *Loss Factor 1.0559*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Greater Sudbury Hydro Inc./ Hydro du Grand Sudbury Inc.

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Telephone (705)675-7536 Fax (705)671-1413

Distribution (kW)	1,000	\$ 4.6506	\$ 4,650.60	1,000	\$ 4.6934	\$ 4,693.40	\$ 42.80	0.92%	18983.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	1,000	\$ 0.0721	\$ 72.10	1,000	\$ 0.0721	\$ 72.10	\$ -	0.00%	291.63%
Sub-Total			\$ 4,901.05			\$ 4,945.49	\$ 44.44	0.91%	11.37%
OtherCharges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	12.81%
OtherCharges(kW)	1,056	\$ 4.4538	\$ 4,702.77	1,056	\$ 4.4538	\$ 4,702.77	\$ -	0.00%	10.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
CostofPowerCommodity (kWh)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	64.92%
Total Bill before Taxes			\$ 43,470.34			\$ 43,514.78	\$ 44.44	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,753.12			\$ 2,610.89	-\$ 142.23	-5.17%	
Total Bill after Taxes			\$ 46,223.46			\$ 46,125.67	-\$ 97.79	-0.21%	

General Service 50 to 4,999 kw

Consumption

1,000,000 kWh
3000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.6506	\$ 13,951.80	3,000	\$ 4.6934	\$ 14,080.20	\$ 128.40	0.92%	56951.17%
RegulatoryAssets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	3,000	\$ 0.0721	\$ 216.30	3,000	\$ 0.0721	\$ 216.30	\$ -	0.00%	874.88%
Sub-Total			\$ 14,346.45			\$ 14,476.49	\$ 130.04	0.91%	12.78%
OtherCharges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	12.31%
OtherCharges(kW)	3,168	\$ 4.4538	\$ 14,108.30	3,168	\$ 4.4538	\$ 14,108.30	\$ -	0.00%	12.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
CostofPowerCommodity (kWh)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	62.42%
Total Bill before Taxes			\$ 113,131.18			\$ 113,261.22	\$ 130.04	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,164.97			\$ 6,795.67	\$ 369.30	-5.15%	
Total Bill after Taxes			\$ 120,296.16			\$ 120,056.90	-\$ 239.26	-0.20%	

General Service 50 to 4,999 kw

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 178.35			\$ 179.99	\$ 1.64	0.92%	728.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.6506	\$ 18,602.40	4,000	\$ 4.6934	\$ 18,773.60	\$ 171.20	0.92%	75934.89%
RegulatoryAssets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	4,000	\$ 0.0721	\$ 288.40	4,000	\$ 0.0721	\$ 288.40	\$ -	0.00%	1166.51%
Sub-Total			\$ 19,069.15			\$ 19,241.99	\$ 172.84	0.91%	11.66%
OtherCharges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	12.67%
OtherCharges(kW)	4,224	\$ 4.4538	\$ 18,811.07	4,224	\$ 4.4538	\$ 18,811.07	\$ -	0.00%	11.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
CostofPowerCommodity (kWh)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	64.26%
Total Bill before Taxes			\$ 164,898.24			\$ 165,071.08	\$ 172.84	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,443.56			\$ 9,904.26	-\$ 539.29	-5.16%	
Total Bill after Taxes			\$ 175,341.79			\$ 174,975.34	-\$ 366.45	-0.21%	

Unmetered Scattered Load

Greater Sudbury Hydro Inc./ Hydro du Grand Sudbury Inc.

500 Regent Street / rue Regent, PO Box 250 / CP 250, Sudbury, ON P3E 4P1
Telephone (705)675-7536 Fax (705)671-1413

Consumption

15,000 kWh 60 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0182	\$ 1.09	60	\$ 0.0184	\$ 1.10	\$ 0.01	1.10%	4.47%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0012	\$ 0.07	60	\$ 0.0012	\$ 0.07	\$ -	0.00%	0.29%
Sub-Total			\$ 11.82			\$ 11.94	\$ 0.11	0.95%	0.94%
OtherCharges (kWh)	15839	\$ 0.0132	\$ 209.07	15839	\$ 0.0132	\$ 209.07	\$ -	0.00%	16.39%
Other Charges (kW)	63	\$ 0.0058	\$ 0.37	63	\$ 0.0058	\$ 0.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.41%
Cost of Power Commodity (kW)	15,089	\$ 0.0670	\$ 1,010.93	15,089	\$ 0.0670	\$ 1,010.93	\$ -	0.00%	79.24%
Total Bill before Taxes			\$ 1,275.69			\$ 1,275.80	\$ 0.11	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 80.79			\$ 76.55	-\$ 4.25	-5.25%	
Total Bill after Taxes			\$ 1,356.48			\$ 1,352.35	-\$ 4.13	-0.30%	

Unmetered Scattered Load

Consumption

40,000 kWh 100 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0182	\$ 1.82	100	\$ 0.0184	\$ 1.84	\$ 0.02	1.10%	7.44%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.49%
Sub-Total			\$ 12.60			\$ 12.72	\$ 0.12	0.95%	0.37%
OtherCharges (kWh)	42236	\$ 0.0132	\$ 557.52	42236	\$ 0.0132	\$ 557.52	\$ -	0.00%	16.43%
OtherCharges (kW)	106	\$ 0.0058	\$ 0.61	106	\$ 0.0058	\$ 0.61	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,486	\$ 0.0670	\$ 2,779.56	41,486	\$ 0.0670	\$ 2,779.56	\$ -	0.00%	81.90%
Total Bill before Taxes			\$ 3,393.79			\$ 3,393.91	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 214.94			\$ 203.63	-\$ 11.31	-5.26%	
Total Bill after Taxes			\$ 3,608.73			\$ 3,597.54	-\$ 11.19	-0.31%	

Unmetered Scattered Load

Consumption

100,000 kWh 500 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0184	\$ 9.20	\$ 0.10	1.10%	37.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	2.43%
Sub-Total			\$ 20.36			\$ 20.56	\$ 0.20	0.98%	0.24%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	16.43%
Other Charges (kW)	528	\$ 0.0058	\$ 3.06	528	\$ 0.0058	\$ 3.06	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%

Greater Sudbury Hydro Inc./ Hydro du Grand Sudbury Inc.

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Cost of Power Commodity (kWh)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	82.78%
Total Bill before Taxes			\$ 8,484.99			\$ 8,485.19	\$ 0.20	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 537.38			\$ 509.11	-\$ 28.27	-5.26%	
Total Bill after Taxes			\$ 9,022.37			\$ 8,994.30	-\$ 28.07	-0.31%	

Unmetered Scattered Load

Consumption 400,000 kWh 1000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	400,000	\$ -	-	400,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0184	\$ 18.40	\$ 0.20	1.10%	74.42%
Regulatory Assets (kWh)	400,000	\$ -	-	400,000	\$ -	-	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	4.85%
Sub-Total			\$ 30.06			\$ 30.36	\$ 0.30	1.00%	0.09%
OtherCharges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	16.44%
OtherCharges (kW)	1,056	\$ 0.0058	\$ 6.12	1,056	\$ 0.0058	\$ 6.12	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,902.71			\$ 33,903.01	\$ 0.30	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,147.17			\$ 2,034.18	-\$ 112.99	-5.26%	
Total Bill after Taxes			\$ 36,049.88			\$ 35,937.19	-\$ 112.69	-0.31%	

Unmetered Scattered Load

Consumption 1,000,000 kWh 3000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	1,000,000	\$ -	-	1,000,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0184	\$ 55.20	\$ 0.60	1.10%	223.27%
Regulatory Assets (kWh)	1,000,000	\$ -	-	1,000,000	\$ -	-	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0012	\$ 3.60	3,000	\$ 0.0012	\$ 3.60	\$ -	0.00%	14.56%
Sub-Total			\$ 68.86			\$ 69.56	\$ 0.70	1.02%	0.08%
OtherCharges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	16.44%
OtherCharges (kW)	3,168	\$ 0.0058	\$ 18.37	3,168	\$ 0.0058	\$ 18.37	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,763.66			\$ 84,764.36	\$ 0.70	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,368.37			\$ 5,085.86	-\$ 282.50	-5.26%	
Total Bill after Taxes			\$ 90,132.03			\$ 89,850.22	-\$ 281.80	-0.31%	

Unmetered Scattered Load

Consumption 1,500,000 kWh 4000 kW **Loss Factor 1.0559**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
MonthlyService Charge			\$ 10.66			\$ 10.76	\$ 0.10	0.94%	43.52%
Distribution (kWh)	1,500,000	\$ -	-	1,500,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0184	\$ 73.60	\$ 0.80	1.10%	297.70%

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RegulatoryAssets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	4,000	\$ 0.0012	\$ 4.80	4,000	\$ 0.0012	\$ 4.80	\$ -	0.00%	19.41%
Sub-Total			\$ 88.26			\$ 89.16	\$ 0.90	1.02%	0.07%
OtherCharges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	16.45%
Other Charges (kW)	4,224	\$ 0.0058	\$ 24.50	4,224	\$ 0.0058	\$ 24.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
CostofPowerCommodity (kWh)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,130.78			\$ 127,131.68	\$ 0.90	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,051.62			\$ 7,627.90	-\$ 423.72	-5.26%	
Total Bill after Taxes			\$ 135,182.39			\$ 134,759.58	-\$ 422.82	-0.31%	

Sentinel Lighting

Consumption

100,000 kWh 500 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.0890	\$ 1,044.50	500	\$ 2.1082	\$ 1,054.10	\$ 9.60	0.92%	4263.59%
RegulatoryAssets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	500	\$ 0.1226	\$ 61.30	500	\$ 0.1226	\$ 61.30	\$ -	0.00%	247.94%
Sub-Total			\$ 1,106.57			\$ 1,116.18	\$ 9.61	0.87%	10.30%
OtherCharges (kWh)	105590	\$ 0.0132	\$ 1,393.79	105590	\$ 0.0132	\$ 1,393.79	\$ -	0.00%	12.86%
OtherCharges(kW)	528	\$ 2.3935	\$ 1,263.65	528	\$ 2.3935	\$ 1,263.65	\$ -	0.00%	11.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kWh)	104,840	\$ 0.0670	\$ 7,024.28	104,840	\$ 0.0670	\$ 7,024.28	\$ -	0.00%	64.79%
Total Bill before Taxes			\$ 10,831.79			\$ 10,841.40	\$ 9.61	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 686.01			\$ 650.48	-\$ 35.53	-5.18%	
Total Bill after Taxes			\$ 11,517.80			\$ 11,491.88	-\$ 25.92	-0.23%	

Sentinel Lighting

Consumption

400,000 kWh 1000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.0890	\$ 2,089.00	1,000	\$ 2.1082	\$ 2,108.20	\$ 19.20	0.92%	8527.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	1,000	\$ 0.1226	\$ 122.60	1,000	\$ 0.1226	\$ 122.60	\$ -	0.00%	495.89%
Sub-Total			\$ 2,212.37			\$ 2,231.58	\$ 19.21	0.87%	5.78%
OtherCharges (kWh)	422360	\$ 0.0132	\$ 5,575.15	422360	\$ 0.0132	\$ 5,575.15	\$ -	0.00%	14.43%
OtherCharges(kW)	1,056	\$ 2.3935	\$ 2,527.30	1,056	\$ 2.3935	\$ 2,527.30	\$ -	0.00%	6.54%
CostofPowerCommodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
CostofPowerCommodity (kWh)	421,610	\$ 0.0670	\$ 28,247.87	421,610	\$ 0.0670	\$ 28,247.87	\$ -	0.00%	73.13%
Total Bill before Taxes			\$ 38,606.19			\$ 38,625.40	\$ 19.21	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,445.06			\$ 2,317.52	-\$ 127.53	-5.22%	
Total Bill after Taxes			\$ 41,051.25			\$ 40,942.92	-\$ 108.32	-0.26%	

Sentinel Lighting

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Consumption

1,000,000 kWh
3000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.0890	\$ 6,267.00	3,000	\$ 2.1082	\$ 6,324.60	\$ 57.60	0.92%	25581.55%
RegulatoryAssets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	3,000	\$ 0.1226	\$ 367.80	3,000	\$ 0.1226	\$ 367.80	\$ -	0.00%	1487.67%
Sub-Total			\$ 6,635.57			\$ 6,693.18	\$ 57.61	0.87%	6.76%
OtherCharges (kWh)	1055900	\$ 0.0132	\$ 13,937.88	1055900	\$ 0.0132	\$ 13,937.88	\$ -	0.00%	14.09%
OtherCharges(kW)	3,168	\$ 2.3935	\$ 7,581.89	3,168	\$ 2.3935	\$ 7,581.89	\$ -	0.00%	7.66%
CostofPowerCommodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
CostofPowerCommodity (kW)	1,055,150	\$ 0.0670	\$ 70,695.05	1,055,150	\$ 0.0670	\$ 70,695.05	\$ -	0.00%	71.44%
Total Bill before Taxes			\$ 98,893.89			\$ 98,951.50	\$ 57.61	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,263.28			\$ 5,937.09	\$ 326.19	-5.21%	
Total Bill after Taxes			\$ 105,157.17			\$ 104,888.59	\$ 268.58	-0.26%	

Sentinel Lighting

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.0559

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	%of Total Bill
Monthly Service Charge			\$ 0.77			\$ 0.78	\$ 0.01	1.30%	3.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.0890	\$ 8,356.00	4,000	\$ 2.1082	\$ 8,432.80	\$ 76.80	0.92%	34108.73%
RegulatoryAssets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
RegulatoryAssets(kW)	4,000	\$ 0.1226	\$ 490.40	4,000	\$ 0.1226	\$ 490.40	\$ -	0.00%	1983.56%
Sub-Total			\$ 8,847.17			\$ 8,923.98	\$ 76.81	0.87%	6.11%
OtherCharges (kWh)	1583850	\$ 0.0132	\$ 20,906.82	1583850	\$ 0.0132	\$ 20,906.82	\$ -	0.00%	14.31%
OtherCharges(kW)	4,224	\$ 2.3935	\$ 10,109.19	4,224	\$ 2.3935	\$ 10,109.19	\$ -	0.00%	6.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
CostofPowerCommodity (kW)	1,583,100	\$ 0.0670	\$ 106,067.70	1,583,100	\$ 0.0670	\$ 106,067.70	\$ -	0.00%	72.62%
Total Bill before Taxes			\$ 145,974.38			\$ 146,051.19	\$ 76.81	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,245.04			\$ 8,763.07	\$ 481.97	-5.21%	
Total Bill after Taxes			\$ 155,219.42			\$ 154,814.26	\$ 405.16	-0.26%	