



GRIMSBY POWER INCORPORATED

231 Roberts Road
Grimsby, ON
L3M 5N2
Tel: 905-945-5437 ext. 232
Fax: 905-945-9933

January 23, 2007

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
26th Floor
2300 Yonge Street
Toronto, Ontario
M4P 1E4

Re: 2007 Electricity Distribution Rate Application

Dear Ms. Walli:

Please find enclosed the following materials in regards to the 2007 Distribution Rate Application:

- Manager's Summary – 3 hard copies;
- 2007 IRM Rate Model – 3 hard copies; and
- CD containing electronic copies of the Manager's Summary and the 2007 IRM Model

In addition, an email was sent to Boardsec@oeb.gov.on.ca with the above information in PDF format on January 23, 2007.

Please do not hesitate to contact us, if you require any further information.

Sincerely,

Sejal Jain

Sejal Jain, C.A.
Director of Finance
/sj

Encls.

GRIMSBY POWER INCORPORATED
MANAGER'S SUMMARY

2007 Electricity Distribution Rate Application

January, 2007

Overview

On December 20, 2006, the Ontario Energy Board (“OEB”) provided the process and requirements for Ontario’s Energy Distributors to apply for 2007 rate adjustments. The 2007 Electricity Distribution Rate Application includes Grimsby Power Incorporated’s (“GPI”) approved 2006 EDR tariff schedule and a 2nd Generation IRM price cap index adjustment.

Sheet 2 – 2006 Rate Classes

In addition to the service classifications approved on the Tariff of Rates and Charges, we have included a class for Stand By rates which was approved by a generic decision in the 2006 Rate Decision, and was declared interim upon the effective date of the rates approved in the 2006 decision. The rates approved for 2006 stand by charges are the same as the General Service over 50 kW class.

Sheet 3 – Tariff Sheet

All approved 2006 rates have been entered on this sheet. In addition, as noted above, we have included a class for stand by charges.

GPI’s approved rates also include a Customer Administration charge for Interval Meter Interrogation of \$20.00. Sheet 3 of the 2007 EDR excel file did not allow for this amount to be entered in the Customer Administration section. As a result, this charge was included on Line 421 of the Sheet 3.

Sheet 4 – Smart Meter Information

The OEB approved a rate of \$0.30 for smart meters through the 2006 EDR rate proceedings. For GPI, this equated to be \$0.27 per metered customer. GPI has added the \$0.27 as noted in the 2007 EDR to the monthly service charge for the Smart Meter Rate Adder.

Sheet 6 – Conservation and Demand Management Adjustment

GPI has not applied for any additional incremental Conservation and Demand Management spending over and above 3rd tranche.

Sheet 7 – Large Corporations Tax Adjustment

GPI's 2006 rate application did not include an adjustment for large corporation's tax.

Compliance with Filing Guidelines

GPI has followed the filing guidelines and there are no exceptions.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Grimsby Power Incorporated

Licence Number: ED-2002-0554

IRM 2007 EB Number: EB-2007-0533

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0371

Date of Submission: January 22, 2007

Revision: 0

Version: 1.0

Contact Information

Name: Sejal Jain

Title: Director of Finance

Phone Number: 905-945-5437 ext 232

E-Mail Address: sejalj@grimsbypower.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Stand-By	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Stand-By	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

Residential

This class refers to the supply of electricity to residential customers residing in detached or semi-detached dwelling units, as defined in the local zoning by-law. Residential Service – means a service which is less than 50kW supplied to single-family dwelling units that is for domestic or household purposes, including seasonal occupancy. At Grimsby Power's discretion, residential rates may be applied to apartment buildings with 6 or less units by simple application of the residential rate or by blocking the residential rate by the number of units.

General Service Less Than 50 kW

General Service Less Than 50 kW

This classification applies to a non-residential customer that is identified by the billing system as registering under 50 kW on a demand meter in any one month of the year.

General Service 50 to 4,999 kW

General Service 50 to 4,999 kW

This classification applies to a non-residential customer that is identified by the billing system as registering equal to or over 50 kW on a demand meter in any one month of the year

Unmetered Scattered Load

Unmetered Scattered Load

This classification applies to electricity consumption that is not metered and is billed based on estimated usage. Such connections include street lighting equipment not owned by or operated for a municipality or the Province of Ontario, traffic signals and other small services etc.

Street Lighting

Street Lighting

All services to street lighting equipment owned by or operated for a municipality or the Province of Ontario shall be classified as Street lighting Service

Stand-By

Stand-By

Grimsby Power received an interim legacy rate for stand-by back up power in our 2006 rate order. We uses the same rates as the General Service 50 kW to 4,999 kW. However, we charge the variable times the name plate rating on the transformer to guarantee the customer that we maintain the potential from our system for the desired maximum load.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	15.37
Distribution Volumetric Rate	\$/kWh	0.0092
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0060
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	25.81
Distribution Volumetric Rate	\$/kWh	0.0106
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	165.22
Distribution Volumetric Rate	\$/kW	1.6984
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.1467)
Retail Transmission Rate – Network Service Rate	\$/kW	2.2250
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8598
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	12.77
Distribution Volumetric Rate	\$/kWh	0.0106
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0031
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge (per connection)	\$	0.65
Distribution Volumetric Rate	\$/kW	3.4516
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.6448)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6780
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4377
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Stand-By

Service Charge	\$	165.22
Distribution Volumetric Rate	\$/kWh	1.6984
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.1467)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.2250
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8598
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Interval Meter Interrogation	\$	20.00
	\$	

Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0502
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0397
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.27	
General Service Less Than 50 kW	\$ 0.27	
General Service 50 to 4,999 kW	\$ 0.27	
Unmetered Scattered Load		
Street Lighting		
Stand-By	\$ 0.27	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 15.37	\$ 0.27	\$ 15.10	0.0092 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 25.81	\$ 0.27	\$ 25.54	0.0106 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 165.22	\$ 0.27	\$ 164.95	1.6984 \$/kW
<i>Unmetered Scattered Load</i>	\$ 12.77	\$ -	\$ 12.77	0.0106 \$/kWh
<i>Street Lighting</i>	\$ 0.65	\$ -	\$ 0.65	3.4516 \$/kW
<i>Stand-By</i>	\$ 165.22	\$ 0.27	\$ 164.95	1.6984 \$/kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

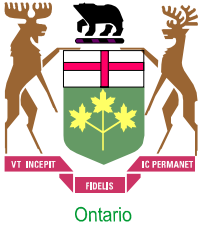
Monday, January 22, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$15.10	\$15.24	\$	0.0092	\$0.0093	
<i>General Service Less Than 50 kW</i>	\$25.54	\$25.77	\$	0.0106	\$0.0107	
<i>General Service 50 to 4,999 kW</i>	\$164.95	\$166.47	\$	1.6984	\$1.7140	
<i>Unmetered Scattered Load</i>	\$12.77	\$12.89	\$	0.0106	\$0.0107	
<i>Street Lighting</i>	\$0.65	\$0.66	\$	3.4516	\$3.4834	
<i>Stand-By</i>	\$164.95	\$166.47	\$	1.6984	\$1.7140	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 15.24	\$ 0.27	\$ 15.51	0.0093
<i>General Service Less Than 50 kW</i>	\$ 25.77	\$ 0.27	\$ 26.04	0.0107
<i>General Service 50 to 4,999 kW</i>	\$ 166.47	\$ 0.27	\$ 166.74	1.7140
<i>Unmetered Scattered Load</i>	\$ 12.89	\$ -	\$ 12.89	0.0107
<i>Street Lighting</i>	\$ 0.66	\$ -	\$ 0.66	3.4834
<i>Stand-By</i>	\$ 166.47	\$ 0.27	\$ 166.74	1.7140

Grimsby Power Incorporated

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0533

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

Residential

This class refers to the supply of electricity to residential customers residing in detached or semi-detached dwelling units, as defined in the local zoning by-law. Residential Service – means a service which is less than 50kW supplied to single-family dwelling units that is for domestic or household purposes, including seasonal occupancy. At Grimsby Power's discretion, residential rates may be applied to apartment buildings with 6 or less units by simple application of the residential rate or by blocking the residential rate by the number of units.

General Service Less Than 50 kW

General Service Less Than 50 kW

This classification applies to a non-residential customer that is identified by the billing system as registering under 50 kW on a demand meter in any one month of the year.

General Service 50 to 4,999 kW

General Service 50 to 4,999 kW

This classification applies to a non-residential customer that is identified by the billing system as registering equal to or over 50 kW on a demand meter in any one month of the year

Unmetered Scattered Load

Unmetered Scattered Load

This classification applies to electricity consumption that is not metered and is billed based on estimated usage. Such connections include street lighting equipment not owned by or operated for a municipality or the Province of Ontario, traffic signals and other small services etc.

Street Lighting

Street Lighting

All services to street lighting equipment owned by or operated for a municipality or the Province of Ontario shall be classified as Street lighting Service

Stand-By

Stand-By

Grimsby Power received an interim legacy rate for stand-by back up power in our 2006 rate order. We uses the same rates as the General Service 50 kW to 4,999 kW. However, we charge the variable times the name plate rating on the transformer to guarantee the customer that we maintain the potential from our system for the desired maximum load.

Grimsby Power Incorporated

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0533

Grimsby Power Incorporated

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0533

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	15.51
Distribution Volumetric Rate	\$/kWh	0.0093
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0060
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0052
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	26.04
Distribution Volumetric Rate	\$/kWh	0.0107
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	166.74
Distribution Volumetric Rate	\$/kW	1.7140
Regulatory Asset Recovery	\$/kW	(0.1467)
Retail Transmission Rate – Network Service Rate	\$/kW	2.2250
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8598
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Grimsby Power Incorporated

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0533

Unmetered Scattered Load

Service Charge	\$	12.89
Distribution Volumetric Rate	\$/kWh	0.0107
Regulatory Asset Recovery	\$/kWh	0.0031
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge (per connection)	\$	0.66
Distribution Volumetric Rate	\$/kW	3.4834
Regulatory Asset Recovery	\$/kW	(0.6448)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6780
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4377
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Stand-By

Service Charge	\$	166.74
Distribution Volumetric Rate	\$/kWh	1.7140
Regulatory Asset Recovery	\$/kWh	(0.1467)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.2250
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8598
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	1.9603
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Grimsby Power Incorporated

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0533

Grimsby Power Incorporated

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0533

Grimsby Power Incorporated

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0533

Grimsby Power Incorporated

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0533

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Interval Meter Interrogation	\$	20.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Allowances		
Transformer Allowance for Ownership - per kW of billing demand/month	\$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0502
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0397
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	100	\$ 0.0092	\$ 0.92	100	\$ 0.0093	\$ 0.93	\$ 0.0100	1.09%	3.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.39			\$ 16.54	\$ 0.15	0.92%	65.65%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.56	105	\$ 0.0244	\$ 2.56	\$ -	0.00%	10.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	24.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 25.04			\$ 25.19	\$ 0.15	0.60%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.59			\$ 1.51	-\$ 0.07	-4.70%	
Total Bill after Taxes			\$ 26.63			\$ 26.71	\$ 0.08	0.28%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	250	\$ 0.0092	\$ 2.30	250	\$ 0.0093	\$ 2.33	\$ 0.0250	1.09%	9.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.92			\$ 18.09	\$ 0.17	0.92%	45.53%
Other Charges (kWh)	263	\$ 0.0244	\$ 6.41	263	\$ 0.0244	\$ 6.41	\$ -	0.00%	16.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.23	263	\$ 0.0580	\$ 15.23	\$ -	0.00%	38.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.55			\$ 39.72	\$ 0.17	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.38	-\$ 0.12	-4.87%	
Total Bill after Taxes			\$ 42.06			\$ 42.10	\$ 0.04	0.10%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	500	\$ 0.0092	\$ 4.60	500	\$ 0.0093	\$ 4.65	\$ 0.0500	1.09%	18.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	1.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.47			\$ 20.66	\$ 0.19	0.93%	32.32%
Other Charges (kWh)	525	\$ 0.0244	\$ 12.81	525	\$ 0.0244	\$ 12.81	\$ -	0.00%	20.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.46	525	\$ 0.0580	\$ 30.46	\$ -	0.00%	47.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.74			\$ 63.93	\$ 0.19	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.04			\$ 3.84	-\$ 0.20	-4.98%	
Total Bill after Taxes			\$ 67.77			\$ 67.76	-\$ 0.01	-0.02%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	750	\$ 0.0092	\$ 6.90	750	\$ 0.0093	\$ 6.98	\$ 0.0750	1.09%	27.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	2.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.02			\$ 23.24	\$ 0.22	0.93%	25.87%
Other Charges (kWh)	788	\$ 0.0244	\$ 19.22	788	\$ 0.0244	\$ 19.22	\$ -	0.00%	21.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.74%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.57	188	\$ 0.0670	\$ 12.57	\$ -	0.00%	14.00%
Total Bill before Taxes			\$ 89.61			\$ 89.83	\$ 0.22	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.68			\$ 5.39	-\$ 0.29	-5.04%	
Total Bill after Taxes			\$ 95.29			\$ 95.22	-\$ 0.07	-0.07%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0093	\$ 9.30	\$ 0.1000	1.09%	36.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	3.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.57			\$ 25.81	\$ 0.24	0.94%	22.17%
Other Charges (kWh)	1050	\$ 0.0244	\$ 25.62	1050	\$ 0.0244	\$ 25.62	\$ -	0.00%	22.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.90%
Cost of Power Commodity (kWh)	450	\$ 0.0670	\$ 30.16	450	\$ 0.0670	\$ 30.16	\$ -	0.00%	25.91%
Total Bill before Taxes			\$ 116.16			\$ 116.40	\$ 0.24	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.36			\$ 6.98	-\$ 0.37	-5.07%	
Total Bill after Taxes			\$ 123.51			\$ 123.38	-\$ 0.13	-0.11%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	1,500	\$ 0.0092	\$ 13.80	1,500	\$ 0.0093	\$ 13.95	\$ 0.1500	1.09%	55.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	5.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.67			\$ 30.96	\$ 0.29	0.95%	18.26%
Other Charges (kWh)	1575	\$ 0.0244	\$ 38.44	1575	\$ 0.0244	\$ 38.44	\$ -	0.00%	22.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.53%
Cost of Power Commodity (kW)	975	\$ 0.0670	\$ 65.35	975	\$ 0.0670	\$ 65.35	\$ -	0.00%	38.54%
Total Bill before Taxes			\$ 169.25			\$ 169.54	\$ 0.29	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.72			\$ 10.17	-\$ 0.55	-5.10%	
Total Bill after Taxes			\$ 179.97			\$ 179.71	-\$ 0.26	-0.14%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0093	\$ 18.60	\$ 0.2000	1.09%	73.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	7.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.77			\$ 36.11	\$ 0.34	0.95%	16.22%
Other Charges (kWh)	2100	\$ 0.0244	\$ 51.25	2100	\$ 0.0244	\$ 51.25	\$ -	0.00%	23.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.63%
Cost of Power Commodity (kW)	1,500	\$ 0.0670	\$ 100.53	1,500	\$ 0.0670	\$ 100.53	\$ -	0.00%	45.14%
Total Bill before Taxes			\$ 222.35			\$ 222.69	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.08			\$ 13.36	-\$ 0.72	-5.12%	
Total Bill after Taxes			\$ 236.43			\$ 236.05	-\$ 0.38	-0.16%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0107	\$ 10.70	\$ 0.1000	0.94%	42.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 36.74	\$ 0.33	0.91%	29.41%
Other Charges (kWh)	1050	\$ 0.0234	\$ 24.57	1050	\$ 0.0234	\$ 24.57	\$ -	0.00%	19.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.82%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.11	300	\$ 0.0670	\$ 20.11	\$ -	0.00%	16.10%
Total Bill before Taxes			\$ 124.60			\$ 124.93	\$ 0.33	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.89			\$ 7.50	-\$ 0.40	-5.01%	
Total Bill after Taxes			\$ 132.49			\$ 132.42	-\$ 0.07	-0.05%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	2,000	\$ 0.0106	\$ 21.20	2,000	\$ 0.0107	\$ 21.40	\$ 0.2000	0.94%	84.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.01			\$ 47.44	\$ 0.43	0.91%	20.58%
Other Charges (kWh)	2100	\$ 0.0234	\$ 49.15	2100	\$ 0.0234	\$ 49.15	\$ -	0.00%	21.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.87%
Cost of Power Commodity (kW)	1,350	\$ 0.0670	\$ 90.48	1,350	\$ 0.0670	\$ 90.48	\$ -	0.00%	39.24%
Total Bill before Taxes			\$ 230.14			\$ 230.57	\$ 0.43	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.58			\$ 13.83	-\$ 0.74	-5.09%	
Total Bill after Taxes			\$ 244.71			\$ 244.40	-\$ 0.31	-0.13%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	5,000	\$ 0.0106	\$ 53.00	5,000	\$ 0.0107	\$ 53.50	\$ 0.5000	0.94%	212.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 78.81			\$ 79.54	\$ 0.73	0.93%	14.53%
Other Charges (kWh)	5251	\$ 0.0234	\$ 122.87	5251	\$ 0.0234	\$ 122.87	\$ -	0.00%	22.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.95%
Cost of Power Commodity (kW)	4,501	\$ 0.0670	\$ 301.57	4,501	\$ 0.0670	\$ 301.57	\$ -	0.00%	55.08%
Total Bill before Taxes			\$ 546.75			\$ 547.48	\$ 0.73	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.63			\$ 32.85	-\$ 1.78	-5.14%	
Total Bill after Taxes			\$ 581.38			\$ 580.33	-\$ 1.05	-0.18%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	10,000	\$ 0.0106	\$ 106.00	10,000	\$ 0.0107	\$ 107.00	\$ 1.0000	0.94%	424.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.81			\$ 133.04	\$ 1.23	0.93%	12.37%
Other Charges (kWh)	10502	\$ 0.0234	\$ 245.75	10502	\$ 0.0234	\$ 245.75	\$ -	0.00%	22.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.04%
Cost of Power Commodity (kW)	9,752	\$ 0.0670	\$ 653.38	9,752	\$ 0.0670	\$ 653.38	\$ -	0.00%	60.74%
Total Bill before Taxes			\$ 1,074.44			\$ 1,075.67	\$ 1.23	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.05			\$ 64.54	-\$ 3.51	-5.15%	
Total Bill after Taxes			\$ 1,142.49			\$ 1,140.21	-\$ 2.28	-0.20%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	15,000	\$ 0.0106	\$ 159.00	15,000	\$ 0.0107	\$ 160.50	\$ 1.5000	0.94%	637.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 184.81			\$ 186.54	\$ 1.73	0.94%	11.63%
Other Charges (kWh)	15753	\$ 0.0234	\$ 368.62	15753	\$ 0.0234	\$ 368.62	\$ -	0.00%	22.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.71%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	62.67%
Total Bill before Taxes			\$ 1,602.13			\$ 1,603.86	\$ 1.73	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.47			\$ 96.23	-\$ 5.24	-5.16%	
Total Bill after Taxes			\$ 1,703.60			\$ 1,700.09	-\$ 3.51	-0.21%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6984	\$ 101.90	60	\$ 1.7140	\$ 102.84	\$ 0.94	0.92%	408.20%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1467	-\$ 8.80	60	-\$ 0.1467	-\$ 8.80	\$ -	0.00%	-34.94%
Sub-Total			\$ 258.32			\$ 260.78	\$ 2.46	0.95%	12.78%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	10.19%
Other Charges (kW)	63	\$ 8.2986	\$ 522.91	63	\$ 8.2986	\$ 522.91	\$ -	0.00%	25.63%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.13%
Cost of Power Commodity (kWh)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	49.27%
Total Bill before Taxes			\$ 2,037.87			\$ 2,040.33	\$ 2.46	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 129.07			\$ 122.42	-\$ 6.65	-5.15%	
Total Bill after Taxes			\$ 2,166.94			\$ 2,162.75	-\$ 4.19	-0.19%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6984	\$ 169.84	100	\$ 1.7140	\$ 171.40	\$ 1.56	0.92%	680.33%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1467	-\$ 14.67	100	-\$ 0.1467	-\$ 14.67	\$ -	0.00%	-58.23%
Sub-Total			\$ 320.39			\$ 323.47	\$ 3.08	0.96%	7.10%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	12.17%
Other Charges (kW)	105	\$ 8.2986	\$ 871.52	105	\$ 8.2986	\$ 871.52	\$ -	0.00%	19.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kWh)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	60.66%
Total Bill before Taxes			\$ 4,554.20			\$ 4,557.28	\$ 3.08	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 288.43			\$ 273.44	-\$ 15.00	-5.20%	
Total Bill after Taxes			\$ 4,842.63			\$ 4,830.72	-\$ 11.92	-0.25%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6984	\$ 849.20	500	\$ 1.7140	\$ 857.00	\$ 7.80	0.92%	3401.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1467	-\$ 73.35	500	-\$ 0.1467	-\$ 73.35	\$ -	0.00%	-291.14%
Sub-Total			\$ 941.07			\$ 950.39	\$ 9.32	0.99%	6.93%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	10.10%
Other Charges (kW)	525	\$ 8.2986	\$ 4,357.59	525	\$ 8.2986	\$ 4,357.59	\$ -	0.00%	31.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	50.90%
Total Bill before Taxes			\$ 13,714.52			\$ 13,723.84	\$ 9.32	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 868.59			\$ 823.43	-\$ 45.16	-5.20%	
Total Bill after Taxes			\$ 14,583.11			\$ 14,547.27	-\$ 35.84	-0.25%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6984	\$ 1,698.40	1,000	\$ 1.7140	\$ 1,714.00	\$ 15.60	0.92%	6803.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1467	-\$ 146.70	1,000	-\$ 0.1467	-\$ 146.70	\$ -	0.00%	-582.29%
Sub-Total			\$ 1,716.92			\$ 1,734.04	\$ 17.12	1.00%	3.93%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	12.56%
Other Charges (kW)	1,050	\$ 8.2986	\$ 8,715.19	1,050	\$ 8.2986	\$ 8,715.19	\$ -	0.00%	19.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	63.66%
Total Bill before Taxes			\$ 44,115.78			\$ 44,132.90	\$ 17.12	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,794.00			\$ 2,647.97	-\$ 146.03	-5.23%	
Total Bill after Taxes			\$ 46,909.77			\$ 46,780.87	-\$ 128.91	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6984	\$ 5,095.20	3,000	\$ 1.7140	\$ 5,142.00	\$ 46.80	0.92%	20409.91%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1467	-\$ 440.10	3,000	-\$ 0.1467	-\$ 440.10	\$ -	0.00%	-1746.87%
Sub-Total			\$ 4,820.32			\$ 4,868.64	\$ 48.32	1.00%	4.23%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	12.03%
Other Charges (kW)	3,151	\$ 8.2986	\$ 26,145.57	3,151	\$ 8.2986	\$ 26,145.57	\$ -	0.00%	22.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 115,185.18			\$ 115,233.50	\$ 48.32	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,295.06			\$ 6,914.01	-\$ 381.05	-5.22%	
Total Bill after Taxes			\$ 122,480.24			\$ 122,147.51	-\$ 332.73	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6984	\$ 6,793.60	4,000	\$ 1.7140	\$ 6,856.00	\$ 62.40	0.92%	27213.21%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1467	-\$ 586.80	4,000	-\$ 0.1467	-\$ 586.80	\$ -	0.00%	-2329.16%
Sub-Total			\$ 6,372.02			\$ 6,435.94	\$ 63.92	1.00%	3.84%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	12.40%
Other Charges (kW)	4,201	\$ 8.2986	\$ 34,860.76	4,201	\$ 8.2986	\$ 34,860.76	\$ -	0.00%	20.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	62.93%
Total Bill before Taxes			\$ 167,565.09			\$ 167,629.01	\$ 63.92	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,612.46			\$ 10,057.74	-\$ 554.72	-5.23%	
Total Bill after Taxes			\$ 178,177.54			\$ 177,686.75	-\$ 490.80	-0.28%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0106	\$ 0.64	60	\$ 0.0107	\$ 0.64	\$ 0.01	0.94%	2.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0031	\$ 0.19	60	\$ 0.0031	\$ 0.19	\$ -	0.00%	0.74%
Sub-Total			\$ 13.59			\$ 13.72	\$ 0.13	0.93%	1.08%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	16.36%
Other Charges (kW)	63	\$ 0.0102	\$ 0.64	63	\$ 0.0102	\$ 0.64	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.42%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	79.09%
Total Bill before Taxes			\$ 1,270.88			\$ 1,271.00	\$ 0.13	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 80.49			\$ 76.26	-\$ 4.23	-5.25%	
Total Bill after Taxes			\$ 1,351.36			\$ 1,347.26	-\$ 4.10	-0.30%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0106	\$ 1.06	100	\$ 0.0107	\$ 1.07	\$ 0.01	0.94%	4.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0031	\$ 0.31	100	\$ 0.0031	\$ 0.31	\$ -	0.00%	1.23%
Sub-Total			\$ 14.14			\$ 14.27	\$ 0.13	0.92%	0.42%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	16.42%
Other Charges (kW)	105	\$ 0.0102	\$ 1.07	105	\$ 0.0102	\$ 1.07	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.29%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	81.84%
Total Bill before Taxes			\$ 3,377.50			\$ 3,377.63	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 213.91			\$ 202.66	-\$ 11.25	-5.26%	
Total Bill after Taxes			\$ 3,591.41			\$ 3,580.29	-\$ 11.12	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0106	\$ 5.30	500	\$ 0.0107	\$ 5.35	\$ 0.05	0.94%	21.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0031	\$ 1.55	500	\$ 0.0031	\$ 1.55	\$ -	0.00%	6.15%
Sub-Total			\$ 19.62			\$ 19.79	\$ 0.17	0.87%	0.23%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	16.42%
Other Charges (kW)	525	\$ 0.0102	\$ 5.36	525	\$ 0.0102	\$ 5.36	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	82.76%
Total Bill before Taxes			\$ 8,440.83			\$ 8,441.00	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 534.59			\$ 506.46	-\$ 28.13	-5.26%	
Total Bill after Taxes			\$ 8,975.42			\$ 8,947.46	-\$ 27.96	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0107	\$ 10.70	\$ 0.10	0.94%	42.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	12.30%
Sub-Total			\$ 26.47			\$ 26.69	\$ 0.22	0.83%	0.08%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	16.44%
Other Charges (kW)	1,050	\$ 0.0102	\$ 10.71	1,050	\$ 0.0102	\$ 10.71	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,720.85			\$ 33,721.07	\$ 0.22	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,135.65			\$ 2,023.26	-\$ 112.39	-5.26%	
Total Bill after Taxes			\$ 35,856.50			\$ 35,744.33	-\$ 112.17	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0106	\$ 31.80	3,000	\$ 0.0107	\$ 32.10	\$ 0.30	0.94%	127.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0031	\$ 9.30	3,000	\$ 0.0031	\$ 9.30	\$ -	0.00%	36.91%
Sub-Total			\$ 53.87			\$ 54.29	\$ 0.42	0.78%	0.06%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	16.44%
Other Charges (kW)	3,151	\$ 0.0102	\$ 32.14	3,151	\$ 0.0102	\$ 32.14	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,305.30			\$ 84,305.72	\$ 0.42	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,339.34			\$ 5,058.34	-\$ 280.99	-5.26%	
Total Bill after Taxes			\$ 89,644.63			\$ 89,364.06	-\$ 280.57	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0106	\$ 42.40	4,000	\$ 0.0107	\$ 42.80	\$ 0.40	0.94%	169.88%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0031	\$ 12.40	4,000	\$ 0.0031	\$ 12.40	\$ -	0.00%	49.22%
Sub-Total			\$ 67.57			\$ 68.09	\$ 0.52	0.77%	0.05%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	16.45%
Other Charges (kW)	4,201	\$ 0.0102	\$ 42.85	4,201	\$ 0.0102	\$ 42.85	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 126,442.73			\$ 126,443.25	\$ 0.52	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,008.04			\$ 7,586.59	-\$ 421.44	-5.26%	
Total Bill after Taxes			\$ 134,450.77			\$ 134,029.84	-\$ 420.92	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.4516	\$ 207.10	60	\$ 3.4834	\$ 209.00	\$ 1.91	0.92%	829.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.6448	-\$ 38.69	60	-\$ 0.6448	-\$ 38.69	\$ -	0.00%	-153.56%
Sub-Total			\$ 169.06			\$ 170.98	\$ 1.92	1.13%	10.53%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	12.80%
Other Charges (kW)	63	\$ 3.1157	\$ 196.33	63	\$ 3.1157	\$ 196.33	\$ -	0.00%	12.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.68%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	61.90%
Total Bill before Taxes			\$ 1,622.03			\$ 1,623.94	\$ 1.92	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.73			\$ 97.44	-\$ 5.29	-5.15%	
Total Bill after Taxes			\$ 1,724.75			\$ 1,721.38	-\$ 3.37	-0.20%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.4516	\$ 345.16	100	\$ 3.4834	\$ 348.34	\$ 3.18	0.92%	1382.65%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.6448	-\$ 64.48	100	-\$ 0.6448	-\$ 64.48	\$ -	0.00%	-255.94%
Sub-Total			\$ 281.33			\$ 284.52	\$ 3.19	1.13%	7.16%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	13.95%
Other Charges (kW)	105	\$ 3.1157	\$ 327.21	105	\$ 3.1157	\$ 327.21	\$ -	0.00%	8.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.09%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	69.56%
Total Bill before Taxes			\$ 3,970.83			\$ 3,974.02	\$ 3.19	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 251.49			\$ 238.44	-\$ 13.04	-5.19%	
Total Bill after Taxes			\$ 4,222.32			\$ 4,212.46	-\$ 9.85	-0.23%	

Street Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.4516	\$ 1,725.80	500	\$ 3.4834	\$ 1,741.70	\$ 15.90	0.92%	6913.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.6448	-\$ 322.40	500	-\$ 0.6448	-\$ 322.40	\$ -	0.00%	-1279.69%
Sub-Total			\$ 1,404.05			\$ 1,419.96	\$ 15.91	1.13%	12.38%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	12.08%
Other Charges (kW)	525	\$ 3.1157	\$ 1,636.05	525	\$ 3.1157	\$ 1,636.05	\$ -	0.00%	14.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	60.90%
Total Bill before Taxes			\$ 11,455.96			\$ 11,471.87	\$ 15.91	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 725.54			\$ 688.31	-\$ 37.23	-5.13%	
Total Bill after Taxes			\$ 12,181.50			\$ 12,160.18	-\$ 21.32	-0.18%	

Street Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.4516	\$ 3,451.60	1,000	\$ 3.4834	\$ 3,483.40	\$ 31.80	0.92%	13826.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.6448	-\$ 644.80	1,000	-\$ 0.6448	-\$ 644.80	\$ -	0.00%	-2559.38%
Sub-Total			\$ 2,807.45			\$ 2,839.26	\$ 31.81	1.13%	7.13%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	13.93%
Other Charges (kW)	1,050	\$ 3.1157	\$ 3,272.11	1,050	\$ 3.1157	\$ 3,272.11	\$ -	0.00%	8.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	70.60%
Total Bill before Taxes			\$ 39,763.22			\$ 39,795.03	\$ 31.81	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,518.34			\$ 2,387.70	-\$ 130.64	-5.19%	
Total Bill after Taxes			\$ 42,281.56			\$ 42,182.74	-\$ 98.83	-0.23%	

Street Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.4516	\$ 10,354.80	3,000	\$ 3.4834	\$ 10,450.20	\$ 95.40	0.92%	41479.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6448	-\$ 1,934.40	3,000	-\$ 0.6448	-\$ 1,934.40	\$ -	0.00%	-7678.13%
Sub-Total			\$ 8,421.05			\$ 8,516.46	\$ 95.41	1.13%	8.30%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	13.52%
Other Charges (kW)	3,151	\$ 3.1157	\$ 9,816.32	3,151	\$ 3.1157	\$ 9,816.32	\$ -	0.00%	9.57%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	68.56%
Total Bill before Taxes			\$ 102,456.66			\$ 102,552.07	\$ 95.41	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,488.92			\$ 6,153.12	-\$ 335.80	-5.17%	
Total Bill after Taxes			\$ 108,945.59			\$ 108,705.20	-\$ 240.39	-0.22%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.4516	\$ 13,806.40	4,000	\$ 3.4834	\$ 13,933.60	\$ 127.20	0.92%	55306.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6448	-\$ 2,579.20	4,000	-\$ 0.6448	-\$ 2,579.20	\$ -	0.00%	-10237.50%
Sub-Total			\$ 11,227.85			\$ 11,355.06	\$ 127.21	1.13%	7.53%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	13.79%
Other Charges (kW)	4,201	\$ 3.1157	\$ 13,088.43	4,201	\$ 3.1157	\$ 13,088.43	\$ -	0.00%	8.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	69.97%
Total Bill before Taxes			\$ 150,648.59			\$ 150,775.80	\$ 127.21	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,541.08			\$ 9,046.55	-\$ 494.53	-5.18%	
Total Bill after Taxes			\$ 160,189.67			\$ 159,822.35	-\$ 367.32	-0.23%	

Stand-By

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6984	\$ 849.20	500	\$ 1.7140	\$ 857.00	\$ 7.80	0.92%	3401.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1467	-\$ 73.35	500	-\$ 0.1467	-\$ 73.35	\$ -	0.00%	-291.14%
Sub-Total			\$ 941.07			\$ 950.39	\$ 9.32	0.99%	6.93%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	10.10%
Other Charges (kW)	525	\$ 8.2986	\$ 4,357.59	525	\$ 8.2986	\$ 4,357.59	\$ -	0.00%	31.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	50.90%
Total Bill before Taxes			\$ 13,714.52			\$ 13,723.84	\$ 9.32	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 868.59			\$ 823.43	-\$ 45.16	-5.20%	
Total Bill after Taxes			\$ 14,583.11			\$ 14,547.27	-\$ 35.84	-0.25%	

Stand-By

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6984	\$ 1,698.40	1,000	\$ 1.7140	\$ 1,714.00	\$ 15.60	0.92%	6803.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1467	-\$ 146.70	1,000	-\$ 0.1467	-\$ 146.70	\$ -	0.00%	-582.29%
Sub-Total			\$ 1,716.92			\$ 1,734.04	\$ 17.12	1.00%	3.93%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	12.56%
Other Charges (kW)	1,050	\$ 8.2986	\$ 8,715.19	1,050	\$ 8.2986	\$ 8,715.19	\$ -	0.00%	19.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	63.66%
Total Bill before Taxes			\$ 44,115.78			\$ 44,132.90	\$ 17.12	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,794.00			\$ 2,647.97	-\$ 146.03	-5.23%	
Total Bill after Taxes			\$ 46,909.77			\$ 46,780.87	-\$ 128.91	-0.27%	

Stand-By

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6984	\$ 5,095.20	3,000	\$ 1.7140	\$ 5,142.00	\$ 46.80	0.92%	20409.91%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1467	-\$ 440.10	3,000	-\$ 0.1467	-\$ 440.10	\$ -	0.00%	-1746.87%
Sub-Total			\$ 4,820.32			\$ 4,868.64	\$ 48.32	1.00%	4.23%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	12.03%
Other Charges (kW)	3,151	\$ 8.2986	\$ 26,145.57	3,151	\$ 8.2986	\$ 26,145.57	\$ -	0.00%	22.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 115,185.18			\$ 115,233.50	\$ 48.32	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,295.06			\$ 6,914.01	-\$ 381.05	-5.22%	
Total Bill after Taxes			\$ 122,480.24			\$ 122,147.51	-\$ 332.73	-0.27%	

Stand-By

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6984	\$ 6,793.60	4,000	\$ 1.7140	\$ 6,856.00	\$ 62.40	0.92%	27213.21%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1467	-\$ 586.80	4,000	-\$ 0.1467	-\$ 586.80	\$ -	0.00%	-2329.16%
Sub-Total			\$ 6,372.02			\$ 6,435.94	\$ 63.92	1.00%	3.84%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	12.40%
Other Charges (kW)	4,201	\$ 8.2986	\$ 34,860.76	4,201	\$ 8.2986	\$ 34,860.76	\$ -	0.00%	20.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	62.93%
Total Bill before Taxes			\$ 167,565.09			\$ 167,629.01	\$ 63.92	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,612.46			\$ 10,057.74	-\$ 554.72	-5.23%	
Total Bill after Taxes			\$ 178,177.54			\$ 177,686.75	-\$ 490.80	-0.28%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	100	\$ 0.0092	\$ 0.92	100	\$ 0.0093	\$ 0.93	\$ 0.0100	1.09%	3.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.39			\$ 16.54	\$ 0.15	0.92%	65.65%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.56	105	\$ 0.0244	\$ 2.56	\$ -	0.00%	10.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	24.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 25.04			\$ 25.19	\$ 0.15	0.60%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.59			\$ 1.51	-\$ 0.07	-4.70%	
Total Bill after Taxes			\$ 26.63			\$ 26.71	\$ 0.08	0.28%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	250	\$ 0.0092	\$ 2.30	250	\$ 0.0093	\$ 2.33	\$ 0.0250	1.09%	9.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.92			\$ 18.09	\$ 0.17	0.92%	45.53%
Other Charges (kWh)	263	\$ 0.0244	\$ 6.41	263	\$ 0.0244	\$ 6.41	\$ -	0.00%	16.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.23	263	\$ 0.0580	\$ 15.23	\$ -	0.00%	38.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.55			\$ 39.72	\$ 0.17	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.38	-\$ 0.12	-4.87%	
Total Bill after Taxes			\$ 42.06			\$ 42.10	\$ 0.04	0.10%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	500	\$ 0.0092	\$ 4.60	500	\$ 0.0093	\$ 4.65	\$ 0.0500	1.09%	18.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	1.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.47			\$ 20.66	\$ 0.19	0.93%	32.32%
Other Charges (kWh)	525	\$ 0.0244	\$ 12.81	525	\$ 0.0244	\$ 12.81	\$ -	0.00%	20.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.46	525	\$ 0.0580	\$ 30.46	\$ -	0.00%	47.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.74			\$ 63.93	\$ 0.19	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.04			\$ 3.84	-\$ 0.20	-4.98%	
Total Bill after Taxes			\$ 67.77			\$ 67.76	-\$ 0.01	-0.02%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	750	\$ 0.0092	\$ 6.90	750	\$ 0.0093	\$ 6.98	\$ 0.0750	1.09%	27.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	2.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.02			\$ 23.24	\$ 0.22	0.93%	26.36%
Other Charges (kWh)	788	\$ 0.0244	\$ 19.22	788	\$ 0.0244	\$ 19.22	\$ -	0.00%	21.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	788	\$ 0.0580	\$ 45.68	\$ 10.88	31.28%	51.83%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.57	0	\$ 0.0670	\$ -	-\$ 12.57	-100.00%	0.00%
Total Bill before Taxes			\$ 89.61			\$ 88.14	-\$ 1.47	-1.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.68			\$ 5.29	-\$ 0.39	-6.82%	
Total Bill after Taxes			\$ 95.29			\$ 93.43	-\$ 1.86	-1.95%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0093	\$ 9.30	\$ 0.1000	1.09%	36.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	3.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.57			\$ 25.81	\$ 0.24	0.94%	22.88%
Other Charges (kWh)	1050	\$ 0.0244	\$ 25.62	1050	\$ 0.0244	\$ 25.62	\$ -	0.00%	22.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.42%
Cost of Power Commodity (kWh)	450	\$ 0.0670	\$ 30.16	50	\$ 0.0670	\$ 3.36	-\$ 26.80	-88.85%	2.98%
Total Bill before Taxes			\$ 116.16			\$ 112.80	-\$ 3.36	-2.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.36			\$ 6.77	-\$ 0.59	-8.00%	
Total Bill after Taxes			\$ 123.51			\$ 119.57	-\$ 3.95	-3.20%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	1,500	\$ 0.0092	\$ 13.80	1,500	\$ 0.0093	\$ 13.95	\$ 0.1500	1.09%	55.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	5.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.67			\$ 30.96	\$ 0.29	0.95%	18.66%
Other Charges (kWh)	1575	\$ 0.0244	\$ 38.44	1575	\$ 0.0244	\$ 38.44	\$ -	0.00%	23.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.95%
Cost of Power Commodity (kW)	975	\$ 0.0670	\$ 65.35	575	\$ 0.0670	\$ 38.55	-\$ 26.80	-41.01%	23.23%
Total Bill before Taxes			\$ 169.25			\$ 165.94	-\$ 3.31	-1.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.72			\$ 9.96	-\$ 0.76	-7.12%	
Total Bill after Taxes			\$ 179.97			\$ 175.90	-\$ 4.07	-2.26%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0093	\$ 18.60	\$ 0.2000	1.09%	73.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	7.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.77			\$ 36.11	\$ 0.34	0.95%	16.48%
Other Charges (kWh)	2100	\$ 0.0244	\$ 51.25	2100	\$ 0.0244	\$ 51.25	\$ -	0.00%	23.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.47%
Cost of Power Commodity (kW)	1,500	\$ 0.0670	\$ 100.53	1,100	\$ 0.0670	\$ 73.73	-\$ 26.80	-26.66%	33.65%
Total Bill before Taxes			\$ 222.35			\$ 219.09	-\$ 3.26	-1.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.08			\$ 13.15	-\$ 0.94	-6.65%	
Total Bill after Taxes			\$ 236.43			\$ 232.23	-\$ 4.20	-1.78%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0107	\$ 10.70	\$ 0.1000	0.94%	42.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 36.74	\$ 0.33	0.91%	29.41%
Other Charges (kWh)	1050	\$ 0.0234	\$ 24.57	1050	\$ 0.0234	\$ 24.57	\$ -	0.00%	19.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.82%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.11	300	\$ 0.0670	\$ 20.11	\$ -	0.00%	16.10%
Total Bill before Taxes			\$ 124.60			\$ 124.93	\$ 0.33	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.89			\$ 7.50	-\$ 0.40	-5.01%	
Total Bill after Taxes			\$ 132.49			\$ 132.42	-\$ 0.07	-0.05%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	2,000	\$ 0.0106	\$ 21.20	2,000	\$ 0.0107	\$ 21.40	\$ 0.2000	0.94%	84.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.01			\$ 47.44	\$ 0.43	0.91%	20.58%
Other Charges (kWh)	2100	\$ 0.0234	\$ 49.15	2100	\$ 0.0234	\$ 49.15	\$ -	0.00%	21.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.87%
Cost of Power Commodity (kW)	1,350	\$ 0.0670	\$ 90.48	1,350	\$ 0.0670	\$ 90.48	\$ -	0.00%	39.24%
Total Bill before Taxes			\$ 230.14			\$ 230.57	\$ 0.43	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.58			\$ 13.83	-\$ 0.74	-5.09%	
Total Bill after Taxes			\$ 244.71			\$ 244.40	-\$ 0.31	-0.13%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	5,000	\$ 0.0106	\$ 53.00	5,000	\$ 0.0107	\$ 53.50	\$ 0.5000	0.94%	212.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 78.81			\$ 79.54	\$ 0.73	0.93%	14.53%
Other Charges (kWh)	5251	\$ 0.0234	\$ 122.87	5251	\$ 0.0234	\$ 122.87	\$ -	0.00%	22.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.95%
Cost of Power Commodity (kW)	4,501	\$ 0.0670	\$ 301.57	4,501	\$ 0.0670	\$ 301.57	\$ -	0.00%	55.08%
Total Bill before Taxes			\$ 546.75			\$ 547.48	\$ 0.73	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.63			\$ 32.85	-\$ 1.78	-5.14%	
Total Bill after Taxes			\$ 581.38			\$ 580.33	-\$ 1.05	-0.18%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	10,000	\$ 0.0106	\$ 106.00	10,000	\$ 0.0107	\$ 107.00	\$ 1.0000	0.94%	424.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.81			\$ 133.04	\$ 1.23	0.93%	12.37%
Other Charges (kWh)	10502	\$ 0.0234	\$ 245.75	10502	\$ 0.0234	\$ 245.75	\$ -	0.00%	22.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.04%
Cost of Power Commodity (kW)	9,752	\$ 0.0670	\$ 653.38	9,752	\$ 0.0670	\$ 653.38	\$ -	0.00%	60.74%
Total Bill before Taxes			\$ 1,074.44			\$ 1,075.67	\$ 1.23	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.05			\$ 64.54	-\$ 3.51	-5.15%	
Total Bill after Taxes			\$ 1,142.49			\$ 1,140.21	-\$ 2.28	-0.20%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	15,000	\$ 0.0106	\$ 159.00	15,000	\$ 0.0107	\$ 160.50	\$ 1.5000	0.94%	637.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 184.81			\$ 186.54	\$ 1.73	0.94%	11.63%
Other Charges (kWh)	15753	\$ 0.0234	\$ 368.62	15753	\$ 0.0234	\$ 368.62	\$ -	0.00%	22.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.71%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	62.67%
Total Bill before Taxes			\$ 1,602.13			\$ 1,603.86	\$ 1.73	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.47			\$ 96.23	-\$ 5.24	-5.16%	
Total Bill after Taxes			\$ 1,703.60			\$ 1,700.09	-\$ 3.51	-0.21%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6984	\$ 101.90	60	\$ 1.7140	\$ 102.84	\$ 0.94	0.92%	408.20%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1467	-\$ 8.80	60	-\$ 0.1467	-\$ 8.80	\$ -	0.00%	-34.94%
Sub-Total			\$ 258.32			\$ 260.78	\$ 2.46	0.95%	12.78%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	10.19%
Other Charges (kW)	63	\$ 8.2986	\$ 522.91	63	\$ 8.2986	\$ 522.91	\$ -	0.00%	25.63%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.13%
Cost of Power Commodity (kWh)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	49.27%
Total Bill before Taxes			\$ 2,037.87			\$ 2,040.33	\$ 2.46	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 129.07			\$ 122.42	-\$ 6.65	-5.15%	
Total Bill after Taxes			\$ 2,166.94			\$ 2,162.75	-\$ 4.19	-0.19%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6984	\$ 169.84	100	\$ 1.7140	\$ 171.40	\$ 1.56	0.92%	680.33%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1467	-\$ 14.67	100	-\$ 0.1467	-\$ 14.67	\$ -	0.00%	-58.23%
Sub-Total			\$ 320.39			\$ 323.47	\$ 3.08	0.96%	7.10%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	12.17%
Other Charges (kW)	105	\$ 8.2986	\$ 871.52	105	\$ 8.2986	\$ 871.52	\$ -	0.00%	19.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	60.66%
Total Bill before Taxes			\$ 4,554.20			\$ 4,557.28	\$ 3.08	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 288.43			\$ 273.44	-\$ 15.00	-5.20%	
Total Bill after Taxes			\$ 4,842.63			\$ 4,830.72	-\$ 11.92	-0.25%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6984	\$ 849.20	500	\$ 1.7140	\$ 857.00	\$ 7.80	0.92%	3401.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1467	-\$ 73.35	500	-\$ 0.1467	-\$ 73.35	\$ -	0.00%	-291.14%
Sub-Total			\$ 941.07			\$ 950.39	\$ 9.32	0.99%	6.93%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	10.10%
Other Charges (kW)	525	\$ 8.2986	\$ 4,357.59	525	\$ 8.2986	\$ 4,357.59	\$ -	0.00%	31.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	50.90%
Total Bill before Taxes			\$ 13,714.52			\$ 13,723.84	\$ 9.32	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 868.59			\$ 823.43	-\$ 45.16	-5.20%	
Total Bill after Taxes			\$ 14,583.11			\$ 14,547.27	-\$ 35.84	-0.25%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6984	\$ 1,698.40	1,000	\$ 1.7140	\$ 1,714.00	\$ 15.60	0.92%	6803.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1467	-\$ 146.70	1,000	-\$ 0.1467	-\$ 146.70	\$ -	0.00%	-582.29%
Sub-Total			\$ 1,716.92			\$ 1,734.04	\$ 17.12	1.00%	3.93%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	12.56%
Other Charges (kW)	1,050	\$ 8.2986	\$ 8,715.19	1,050	\$ 8.2986	\$ 8,715.19	\$ -	0.00%	19.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	63.66%
Total Bill before Taxes			\$ 44,115.78			\$ 44,132.90	\$ 17.12	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,794.00			\$ 2,647.97	-\$ 146.03	-5.23%	
Total Bill after Taxes			\$ 46,909.77			\$ 46,780.87	-\$ 128.91	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6984	\$ 5,095.20	3,000	\$ 1.7140	\$ 5,142.00	\$ 46.80	0.92%	20409.91%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1467	-\$ 440.10	3,000	-\$ 0.1467	-\$ 440.10	\$ -	0.00%	-1746.87%
Sub-Total			\$ 4,820.32			\$ 4,868.64	\$ 48.32	1.00%	4.23%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	12.03%
Other Charges (kW)	3,151	\$ 8.2986	\$ 26,145.57	3,151	\$ 8.2986	\$ 26,145.57	\$ -	0.00%	22.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 115,185.18			\$ 115,233.50	\$ 48.32	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,295.06			\$ 6,914.01	-\$ 381.05	-5.22%	
Total Bill after Taxes			\$ 122,480.24			\$ 122,147.51	-\$ 332.73	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6984	\$ 6,793.60	4,000	\$ 1.7140	\$ 6,856.00	\$ 62.40	0.92%	27213.21%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1467	-\$ 586.80	4,000	-\$ 0.1467	-\$ 586.80	\$ -	0.00%	-2329.16%
Sub-Total			\$ 6,372.02			\$ 6,435.94	\$ 63.92	1.00%	3.84%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	12.40%
Other Charges (kW)	4,201	\$ 8.2986	\$ 34,860.76	4,201	\$ 8.2986	\$ 34,860.76	\$ -	0.00%	20.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	62.93%
Total Bill before Taxes			\$ 167,565.09			\$ 167,629.01	\$ 63.92	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,612.46			\$ 10,057.74	-\$ 554.72	-5.23%	
Total Bill after Taxes			\$ 178,177.54			\$ 177,686.75	-\$ 490.80	-0.28%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0106	\$ 0.64	60	\$ 0.0107	\$ 0.64	\$ 0.01	0.94%	2.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0031	\$ 0.19	60	\$ 0.0031	\$ 0.19	\$ -	0.00%	0.74%
Sub-Total			\$ 13.59			\$ 13.72	\$ 0.13	0.93%	1.08%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	16.36%
Other Charges (kW)	63	\$ 0.0102	\$ 0.64	63	\$ 0.0102	\$ 0.64	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.42%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	79.09%
Total Bill before Taxes			\$ 1,270.88			\$ 1,271.00	\$ 0.13	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 80.49			\$ 76.26	-\$ 4.23	-5.25%	
Total Bill after Taxes			\$ 1,351.36			\$ 1,347.26	-\$ 4.10	-0.30%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0106	\$ 1.06	100	\$ 0.0107	\$ 1.07	\$ 0.01	0.94%	4.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0031	\$ 0.31	100	\$ 0.0031	\$ 0.31	\$ -	0.00%	1.23%
Sub-Total			\$ 14.14			\$ 14.27	\$ 0.13	0.92%	0.42%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	16.42%
Other Charges (kW)	105	\$ 0.0102	\$ 1.07	105	\$ 0.0102	\$ 1.07	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.29%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	81.84%
Total Bill before Taxes			\$ 3,377.50			\$ 3,377.63	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 213.91			\$ 202.66	-\$ 11.25	-5.26%	
Total Bill after Taxes			\$ 3,591.41			\$ 3,580.29	-\$ 11.12	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0106	\$ 5.30	500	\$ 0.0107	\$ 5.35	\$ 0.05	0.94%	21.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0031	\$ 1.55	500	\$ 0.0031	\$ 1.55	\$ -	0.00%	6.15%
Sub-Total			\$ 19.62			\$ 19.79	\$ 0.17	0.87%	0.23%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	16.42%
Other Charges (kW)	525	\$ 0.0102	\$ 5.36	525	\$ 0.0102	\$ 5.36	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	82.76%
Total Bill before Taxes			\$ 8,440.83			\$ 8,441.00	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 534.59			\$ 506.46	-\$ 28.13	-5.26%	
Total Bill after Taxes			\$ 8,975.42			\$ 8,947.46	-\$ 27.96	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0107	\$ 10.70	\$ 0.10	0.94%	42.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	12.30%
Sub-Total			\$ 26.47			\$ 26.69	\$ 0.22	0.83%	0.08%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	16.44%
Other Charges (kW)	1,050	\$ 0.0102	\$ 10.71	1,050	\$ 0.0102	\$ 10.71	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,720.85			\$ 33,721.07	\$ 0.22	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,135.65			\$ 2,023.26	-\$ 112.39	-5.26%	
Total Bill after Taxes			\$ 35,856.50			\$ 35,744.33	-\$ 112.17	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0106	\$ 31.80	3,000	\$ 0.0107	\$ 32.10	\$ 0.30	0.94%	127.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0031	\$ 9.30	3,000	\$ 0.0031	\$ 9.30	\$ -	0.00%	36.91%
Sub-Total			\$ 53.87			\$ 54.29	\$ 0.42	0.78%	0.06%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	16.44%
Other Charges (kW)	3,151	\$ 0.0102	\$ 32.14	3,151	\$ 0.0102	\$ 32.14	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,305.30			\$ 84,305.72	\$ 0.42	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,339.34			\$ 5,058.34	-\$ 280.99	-5.26%	
Total Bill after Taxes			\$ 89,644.63			\$ 89,364.06	-\$ 280.57	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0106	\$ 42.40	4,000	\$ 0.0107	\$ 42.80	\$ 0.40	0.94%	169.88%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0031	\$ 12.40	4,000	\$ 0.0031	\$ 12.40	\$ -	0.00%	49.22%
Sub-Total			\$ 67.57			\$ 68.09	\$ 0.52	0.77%	0.05%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	16.45%
Other Charges (kW)	4,201	\$ 0.0102	\$ 42.85	4,201	\$ 0.0102	\$ 42.85	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 126,442.73			\$ 126,443.25	\$ 0.52	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,008.04			\$ 7,586.59	-\$ 421.44	-5.26%	
Total Bill after Taxes			\$ 134,450.77			\$ 134,029.84	-\$ 420.92	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.4516	\$ 207.10	60	\$ 3.4834	\$ 209.00	\$ 1.91	0.92%	829.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.6448	-\$ 38.69	60	-\$ 0.6448	-\$ 38.69	\$ -	0.00%	-153.56%
Sub-Total			\$ 169.06			\$ 170.98	\$ 1.92	1.13%	10.53%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	12.80%
Other Charges (kW)	63	\$ 3.1157	\$ 196.33	63	\$ 3.1157	\$ 196.33	\$ -	0.00%	12.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.68%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	61.90%
Total Bill before Taxes			\$ 1,622.03			\$ 1,623.94	\$ 1.92	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.73			\$ 97.44	-\$ 5.29	-5.15%	
Total Bill after Taxes			\$ 1,724.75			\$ 1,721.38	-\$ 3.37	-0.20%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.4516	\$ 345.16	100	\$ 3.4834	\$ 348.34	\$ 3.18	0.92%	1382.65%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.6448	-\$ 64.48	100	-\$ 0.6448	-\$ 64.48	\$ -	0.00%	-255.94%
Sub-Total			\$ 281.33			\$ 284.52	\$ 3.19	1.13%	7.16%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	13.95%
Other Charges (kW)	105	\$ 3.1157	\$ 327.21	105	\$ 3.1157	\$ 327.21	\$ -	0.00%	8.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.09%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	69.56%
Total Bill before Taxes			\$ 3,970.83			\$ 3,974.02	\$ 3.19	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 251.49			\$ 238.44	-\$ 13.04	-5.19%	
Total Bill after Taxes			\$ 4,222.32			\$ 4,212.46	-\$ 9.85	-0.23%	

Street Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.4516	\$ 1,725.80	500	\$ 3.4834	\$ 1,741.70	\$ 15.90	0.92%	6913.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.6448	-\$ 322.40	500	-\$ 0.6448	-\$ 322.40	\$ -	0.00%	-1279.69%
Sub-Total			\$ 1,404.05			\$ 1,419.96	\$ 15.91	1.13%	12.38%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	12.08%
Other Charges (kW)	525	\$ 3.1157	\$ 1,636.05	525	\$ 3.1157	\$ 1,636.05	\$ -	0.00%	14.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	60.90%
Total Bill before Taxes			\$ 11,455.96			\$ 11,471.87	\$ 15.91	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 725.54			\$ 688.31	-\$ 37.23	-5.13%	
Total Bill after Taxes			\$ 12,181.50			\$ 12,160.18	-\$ 21.32	-0.18%	

Street Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.4516	\$ 3,451.60	1,000	\$ 3.4834	\$ 3,483.40	\$ 31.80	0.92%	13826.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.6448	-\$ 644.80	1,000	-\$ 0.6448	-\$ 644.80	\$ -	0.00%	-2559.38%
Sub-Total			\$ 2,807.45			\$ 2,839.26	\$ 31.81	1.13%	7.13%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	13.93%
Other Charges (kW)	1,050	\$ 3.1157	\$ 3,272.11	1,050	\$ 3.1157	\$ 3,272.11	\$ -	0.00%	8.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	70.60%
Total Bill before Taxes			\$ 39,763.22			\$ 39,795.03	\$ 31.81	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,518.34			\$ 2,387.70	-\$ 130.64	-5.19%	
Total Bill after Taxes			\$ 42,281.56			\$ 42,182.74	-\$ 98.83	-0.23%	

Street Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.4516	\$ 10,354.80	3,000	\$ 3.4834	\$ 10,450.20	\$ 95.40	0.92%	41479.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6448	-\$ 1,934.40	3,000	-\$ 0.6448	-\$ 1,934.40	\$ -	0.00%	-7678.13%
Sub-Total			\$ 8,421.05			\$ 8,516.46	\$ 95.41	1.13%	8.30%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	13.52%
Other Charges (kW)	3,151	\$ 3.1157	\$ 9,816.32	3,151	\$ 3.1157	\$ 9,816.32	\$ -	0.00%	9.57%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	68.56%
Total Bill before Taxes			\$ 102,456.66			\$ 102,552.07	\$ 95.41	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,488.92			\$ 6,153.12	-\$ 335.80	-5.17%	
Total Bill after Taxes			\$ 108,945.59			\$ 108,705.20	-\$ 240.39	-0.22%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.4516	\$ 13,806.40	4,000	\$ 3.4834	\$ 13,933.60	\$ 127.20	0.92%	55306.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6448	-\$ 2,579.20	4,000	-\$ 0.6448	-\$ 2,579.20	\$ -	0.00%	-10237.50%
Sub-Total			\$ 11,227.85			\$ 11,355.06	\$ 127.21	1.13%	7.53%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	13.79%
Other Charges (kW)	4,201	\$ 3.1157	\$ 13,088.43	4,201	\$ 3.1157	\$ 13,088.43	\$ -	0.00%	8.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	69.97%
Total Bill before Taxes			\$ 150,648.59			\$ 150,775.80	\$ 127.21	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,541.08			\$ 9,046.55	-\$ 494.53	-5.18%	
Total Bill after Taxes			\$ 160,189.67			\$ 159,822.35	-\$ 367.32	-0.23%	

Stand-By

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6984	\$ 849.20	500	\$ 1.7140	\$ 857.00	\$ 7.80	0.92%	3401.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1467	-\$ 73.35	500	-\$ 0.1467	-\$ 73.35	\$ -	0.00%	-291.14%
Sub-Total			\$ 941.07			\$ 950.39	\$ 9.32	0.99%	6.93%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	10.10%
Other Charges (kW)	525	\$ 8.2986	\$ 4,357.59	525	\$ 8.2986	\$ 4,357.59	\$ -	0.00%	31.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	50.90%
Total Bill before Taxes			\$ 13,714.52			\$ 13,723.84	\$ 9.32	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 868.59			\$ 823.43	-\$ 45.16	-5.20%	
Total Bill after Taxes			\$ 14,583.11			\$ 14,547.27	-\$ 35.84	-0.25%	

Stand-By

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6984	\$ 1,698.40	1,000	\$ 1.7140	\$ 1,714.00	\$ 15.60	0.92%	6803.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1467	-\$ 146.70	1,000	-\$ 0.1467	-\$ 146.70	\$ -	0.00%	-582.29%
Sub-Total			\$ 1,716.92			\$ 1,734.04	\$ 17.12	1.00%	3.93%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	12.56%
Other Charges (kW)	1,050	\$ 8.2986	\$ 8,715.19	1,050	\$ 8.2986	\$ 8,715.19	\$ -	0.00%	19.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	63.66%
Total Bill before Taxes			\$ 44,115.78			\$ 44,132.90	\$ 17.12	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,794.00			\$ 2,647.97	-\$ 146.03	-5.23%	
Total Bill after Taxes			\$ 46,909.77			\$ 46,780.87	-\$ 128.91	-0.27%	

Stand-By

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6984	\$ 5,095.20	3,000	\$ 1.7140	\$ 5,142.00	\$ 46.80	0.92%	20409.91%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1467	-\$ 440.10	3,000	-\$ 0.1467	-\$ 440.10	\$ -	0.00%	-1746.87%
Sub-Total			\$ 4,820.32			\$ 4,868.64	\$ 48.32	1.00%	4.23%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	12.03%
Other Charges (kW)	3,151	\$ 8.2986	\$ 26,145.57	3,151	\$ 8.2986	\$ 26,145.57	\$ -	0.00%	22.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 115,185.18			\$ 115,233.50	\$ 48.32	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,295.06			\$ 6,914.01	-\$ 381.05	-5.22%	
Total Bill after Taxes			\$ 122,480.24			\$ 122,147.51	-\$ 332.73	-0.27%	

Stand-By

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6984	\$ 6,793.60	4,000	\$ 1.7140	\$ 6,856.00	\$ 62.40	0.92%	27213.21%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1467	-\$ 586.80	4,000	-\$ 0.1467	-\$ 586.80	\$ -	0.00%	-2329.16%
Sub-Total			\$ 6,372.02			\$ 6,435.94	\$ 63.92	1.00%	3.84%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	12.40%
Other Charges (kW)	4,201	\$ 8.2986	\$ 34,860.76	4,201	\$ 8.2986	\$ 34,860.76	\$ -	0.00%	20.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	62.93%
Total Bill before Taxes			\$ 167,565.09			\$ 167,629.01	\$ 63.92	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,612.46			\$ 10,057.74	-\$ 554.72	-5.23%	
Total Bill after Taxes			\$ 178,177.54			\$ 177,686.75	-\$ 490.80	-0.28%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Grimsby Power Incorporated

EB-2007-0533, EB-2005-0371

Monday, January 22, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	100	\$ 0.0092	\$ 0.92	100	\$ 0.0093	\$ 0.93	\$ 0.0100	1.09%	3.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.39			\$ 16.54	\$ 0.15	0.92%	65.65%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.56	105	\$ 0.0244	\$ 2.56	\$ -	0.00%	10.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	24.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 25.04			\$ 25.19	\$ 0.15	0.60%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.59			\$ 1.51	-\$ 0.07	-4.70%	
Total Bill after Taxes			\$ 26.63			\$ 26.71	\$ 0.08	0.28%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	250	\$ 0.0092	\$ 2.30	250	\$ 0.0093	\$ 2.33	\$ 0.0250	1.09%	9.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.92			\$ 18.09	\$ 0.17	0.92%	45.53%
Other Charges (kWh)	263	\$ 0.0244	\$ 6.41	263	\$ 0.0244	\$ 6.41	\$ -	0.00%	16.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.23	263	\$ 0.0580	\$ 15.23	\$ -	0.00%	38.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.55			\$ 39.72	\$ 0.17	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.38	-\$ 0.12	-4.87%	
Total Bill after Taxes			\$ 42.06			\$ 42.10	\$ 0.04	0.10%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	500	\$ 0.0092	\$ 4.60	500	\$ 0.0093	\$ 4.65	\$ 0.0500	1.09%	18.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	1.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.47			\$ 20.66	\$ 0.19	0.93%	32.32%
Other Charges (kWh)	525	\$ 0.0244	\$ 12.81	525	\$ 0.0244	\$ 12.81	\$ -	0.00%	20.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.46	525	\$ 0.0580	\$ 30.46	\$ -	0.00%	47.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.74			\$ 63.93	\$ 0.19	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.04			\$ 3.84	-\$ 0.20	-4.98%	
Total Bill after Taxes			\$ 67.77			\$ 67.76	-\$ 0.01	-0.02%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	750	\$ 0.0092	\$ 6.90	750	\$ 0.0093	\$ 6.98	\$ 0.0750	1.09%	27.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	2.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.02			\$ 23.24	\$ 0.22	0.93%	26.36%
Other Charges (kWh)	788	\$ 0.0244	\$ 19.22	788	\$ 0.0244	\$ 19.22	\$ -	0.00%	21.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	788	\$ 0.0580	\$ 45.68	788	\$ 0.0580	\$ 45.68	\$ -	0.00%	51.83%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.92			\$ 88.14	\$ 0.22	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.57			\$ 5.29	-\$ 0.28	-5.03%	
Total Bill after Taxes			\$ 93.49			\$ 93.43	-\$ 0.07	-0.07%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0093	\$ 9.30	\$ 0.1000	1.09%	36.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	3.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.57			\$ 25.81	\$ 0.24	0.94%	22.52%
Other Charges (kWh)	1050	\$ 0.0244	\$ 25.62	1050	\$ 0.0244	\$ 25.62	\$ -	0.00%	22.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.49%
Cost of Power Commodity (kWh)	250	\$ 0.0670	\$ 16.76	250	\$ 0.0670	\$ 16.76	\$ -	0.00%	14.63%
Total Bill before Taxes			\$ 114.36			\$ 114.60	\$ 0.24	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.24			\$ 6.88	-\$ 0.37	-5.06%	
Total Bill after Taxes			\$ 121.60			\$ 121.47	-\$ 0.13	-0.10%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	1,500	\$ 0.0092	\$ 13.80	1,500	\$ 0.0093	\$ 13.95	\$ 0.1500	1.09%	55.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	5.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.67			\$ 30.96	\$ 0.29	0.95%	18.46%
Other Charges (kWh)	1575	\$ 0.0244	\$ 38.44	1575	\$ 0.0244	\$ 38.44	\$ -	0.00%	22.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.66%
Cost of Power Commodity (kW)	775	\$ 0.0670	\$ 51.95	775	\$ 0.0670	\$ 51.95	\$ -	0.00%	30.97%
Total Bill before Taxes			\$ 167.45			\$ 167.74	\$ 0.29	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.61			\$ 10.06	-\$ 0.54	-5.10%	
Total Bill after Taxes			\$ 178.06			\$ 177.81	-\$ 0.25	-0.14%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.37			\$ 15.51	\$ 0.14	0.91%	61.56%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0093	\$ 18.60	\$ 0.2000	1.09%	73.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	7.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.77			\$ 36.11	\$ 0.34	0.95%	16.35%
Other Charges (kWh)	2100	\$ 0.0244	\$ 51.25	2100	\$ 0.0244	\$ 51.25	\$ -	0.00%	23.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.01%
Cost of Power Commodity (kW)	1,300	\$ 0.0670	\$ 87.13	1,300	\$ 0.0670	\$ 87.13	\$ -	0.00%	39.44%
Total Bill before Taxes			\$ 220.55			\$ 220.89	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.97			\$ 13.25	-\$ 0.71	-5.12%	
Total Bill after Taxes			\$ 234.51			\$ 234.14	-\$ 0.37	-0.16%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0107	\$ 10.70	\$ 0.1000	0.94%	42.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 36.74	\$ 0.33	0.91%	29.41%
Other Charges (kWh)	1050	\$ 0.0234	\$ 24.57	1050	\$ 0.0234	\$ 24.57	\$ -	0.00%	19.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.82%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.11	300	\$ 0.0670	\$ 20.11	\$ -	0.00%	16.10%
Total Bill before Taxes			\$ 124.60			\$ 124.93	\$ 0.33	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.89			\$ 7.50	-\$ 0.40	-5.01%	
Total Bill after Taxes			\$ 132.49			\$ 132.42	-\$ 0.07	-0.05%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	2,000	\$ 0.0106	\$ 21.20	2,000	\$ 0.0107	\$ 21.40	\$ 0.2000	0.94%	84.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.01			\$ 47.44	\$ 0.43	0.91%	20.58%
Other Charges (kWh)	2100	\$ 0.0234	\$ 49.15	2100	\$ 0.0234	\$ 49.15	\$ -	0.00%	21.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.87%
Cost of Power Commodity (kW)	1,350	\$ 0.0670	\$ 90.48	1,350	\$ 0.0670	\$ 90.48	\$ -	0.00%	39.24%
Total Bill before Taxes			\$ 230.14			\$ 230.57	\$ 0.43	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.58			\$ 13.83	-\$ 0.74	-5.09%	
Total Bill after Taxes			\$ 244.71			\$ 244.40	-\$ 0.31	-0.13%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	5,000	\$ 0.0106	\$ 53.00	5,000	\$ 0.0107	\$ 53.50	\$ 0.5000	0.94%	212.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 78.81			\$ 79.54	\$ 0.73	0.93%	14.53%
Other Charges (kWh)	5251	\$ 0.0234	\$ 122.87	5251	\$ 0.0234	\$ 122.87	\$ -	0.00%	22.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.95%
Cost of Power Commodity (kW)	4,501	\$ 0.0670	\$ 301.57	4,501	\$ 0.0670	\$ 301.57	\$ -	0.00%	55.08%
Total Bill before Taxes			\$ 546.75			\$ 547.48	\$ 0.73	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.63			\$ 32.85	-\$ 1.78	-5.14%	
Total Bill after Taxes			\$ 581.38			\$ 580.33	-\$ 1.05	-0.18%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	10,000	\$ 0.0106	\$ 106.00	10,000	\$ 0.0107	\$ 107.00	\$ 1.0000	0.94%	424.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.81			\$ 133.04	\$ 1.23	0.93%	12.37%
Other Charges (kWh)	10502	\$ 0.0234	\$ 245.75	10502	\$ 0.0234	\$ 245.75	\$ -	0.00%	22.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.04%
Cost of Power Commodity (kW)	9,752	\$ 0.0670	\$ 653.38	9,752	\$ 0.0670	\$ 653.38	\$ -	0.00%	60.74%
Total Bill before Taxes			\$ 1,074.44			\$ 1,075.67	\$ 1.23	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.05			\$ 64.54	-\$ 3.51	-5.15%	
Total Bill after Taxes			\$ 1,142.49			\$ 1,140.21	-\$ 2.28	-0.20%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.81			\$ 26.04	\$ 0.23	0.89%	103.36%
Distribution (kWh)	15,000	\$ 0.0106	\$ 159.00	15,000	\$ 0.0107	\$ 160.50	\$ 1.5000	0.94%	637.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 184.81			\$ 186.54	\$ 1.73	0.94%	11.63%
Other Charges (kWh)	15753	\$ 0.0234	\$ 368.62	15753	\$ 0.0234	\$ 368.62	\$ -	0.00%	22.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.71%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	62.67%
Total Bill before Taxes			\$ 1,602.13			\$ 1,603.86	\$ 1.73	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.47			\$ 96.23	-\$ 5.24	-5.16%	
Total Bill after Taxes			\$ 1,703.60			\$ 1,700.09	-\$ 3.51	-0.21%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6984	\$ 101.90	60	\$ 1.7140	\$ 102.84	\$ 0.94	0.92%	408.20%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1467	-\$ 8.80	60	-\$ 0.1467	-\$ 8.80	\$ -	0.00%	-34.94%
Sub-Total			\$ 258.32			\$ 260.78	\$ 2.46	0.95%	12.78%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	10.19%
Other Charges (kW)	63	\$ 8.2986	\$ 522.91	63	\$ 8.2986	\$ 522.91	\$ -	0.00%	25.63%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.13%
Cost of Power Commodity (kWh)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	49.27%
Total Bill before Taxes			\$ 2,037.87			\$ 2,040.33	\$ 2.46	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 129.07			\$ 122.42	-\$ 6.65	-5.15%	
Total Bill after Taxes			\$ 2,166.94			\$ 2,162.75	-\$ 4.19	-0.19%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6984	\$ 169.84	100	\$ 1.7140	\$ 171.40	\$ 1.56	0.92%	680.33%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1467	-\$ 14.67	100	-\$ 0.1467	-\$ 14.67	\$ -	0.00%	-58.23%
Sub-Total			\$ 320.39			\$ 323.47	\$ 3.08	0.96%	7.10%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	12.17%
Other Charges (kW)	105	\$ 8.2986	\$ 871.52	105	\$ 8.2986	\$ 871.52	\$ -	0.00%	19.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kWh)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	60.66%
Total Bill before Taxes			\$ 4,554.20			\$ 4,557.28	\$ 3.08	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 288.43			\$ 273.44	-\$ 15.00	-5.20%	
Total Bill after Taxes			\$ 4,842.63			\$ 4,830.72	-\$ 11.92	-0.25%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6984	\$ 849.20	500	\$ 1.7140	\$ 857.00	\$ 7.80	0.92%	3401.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1467	-\$ 73.35	500	-\$ 0.1467	-\$ 73.35	\$ -	0.00%	-291.14%
Sub-Total			\$ 941.07			\$ 950.39	\$ 9.32	0.99%	6.93%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	10.10%
Other Charges (kW)	525	\$ 8.2986	\$ 4,357.59	525	\$ 8.2986	\$ 4,357.59	\$ -	0.00%	31.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	50.90%
Total Bill before Taxes			\$ 13,714.52			\$ 13,723.84	\$ 9.32	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 868.59			\$ 823.43	-\$ 45.16	-5.20%	
Total Bill after Taxes			\$ 14,583.11			\$ 14,547.27	-\$ 35.84	-0.25%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6984	\$ 1,698.40	1,000	\$ 1.7140	\$ 1,714.00	\$ 15.60	0.92%	6803.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1467	-\$ 146.70	1,000	-\$ 0.1467	-\$ 146.70	\$ -	0.00%	-582.29%
Sub-Total			\$ 1,716.92			\$ 1,734.04	\$ 17.12	1.00%	3.93%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	12.56%
Other Charges (kW)	1,050	\$ 8.2986	\$ 8,715.19	1,050	\$ 8.2986	\$ 8,715.19	\$ -	0.00%	19.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	63.66%
Total Bill before Taxes			\$ 44,115.78			\$ 44,132.90	\$ 17.12	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,794.00			\$ 2,647.97	-\$ 146.03	-5.23%	
Total Bill after Taxes			\$ 46,909.77			\$ 46,780.87	-\$ 128.91	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6984	\$ 5,095.20	3,000	\$ 1.7140	\$ 5,142.00	\$ 46.80	0.92%	20409.91%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1467	-\$ 440.10	3,000	-\$ 0.1467	-\$ 440.10	\$ -	0.00%	-1746.87%
Sub-Total			\$ 4,820.32			\$ 4,868.64	\$ 48.32	1.00%	4.23%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	12.03%
Other Charges (kW)	3,151	\$ 8.2986	\$ 26,145.57	3,151	\$ 8.2986	\$ 26,145.57	\$ -	0.00%	22.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 115,185.18			\$ 115,233.50	\$ 48.32	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,295.06			\$ 6,914.01	-\$ 381.05	-5.22%	
Total Bill after Taxes			\$ 122,480.24			\$ 122,147.51	-\$ 332.73	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6984	\$ 6,793.60	4,000	\$ 1.7140	\$ 6,856.00	\$ 62.40	0.92%	27213.21%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1467	-\$ 586.80	4,000	-\$ 0.1467	-\$ 586.80	\$ -	0.00%	-2329.16%
Sub-Total			\$ 6,372.02			\$ 6,435.94	\$ 63.92	1.00%	3.84%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	12.40%
Other Charges (kW)	4,201	\$ 8.2986	\$ 34,860.76	4,201	\$ 8.2986	\$ 34,860.76	\$ -	0.00%	20.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	62.93%
Total Bill before Taxes			\$ 167,565.09			\$ 167,629.01	\$ 63.92	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,612.46			\$ 10,057.74	-\$ 554.72	-5.23%	
Total Bill after Taxes			\$ 178,177.54			\$ 177,686.75	-\$ 490.80	-0.28%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0106	\$ 0.64	60	\$ 0.0107	\$ 0.64	\$ 0.01	0.94%	2.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0031	\$ 0.19	60	\$ 0.0031	\$ 0.19	\$ -	0.00%	0.74%
Sub-Total			\$ 13.59			\$ 13.72	\$ 0.13	0.93%	1.08%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	16.36%
Other Charges (kW)	63	\$ 0.0102	\$ 0.64	63	\$ 0.0102	\$ 0.64	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.42%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	79.09%
Total Bill before Taxes			\$ 1,270.88			\$ 1,271.00	\$ 0.13	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 80.49			\$ 76.26	-\$ 4.23	-5.25%	
Total Bill after Taxes			\$ 1,351.36			\$ 1,347.26	-\$ 4.10	-0.30%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0106	\$ 1.06	100	\$ 0.0107	\$ 1.07	\$ 0.01	0.94%	4.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0031	\$ 0.31	100	\$ 0.0031	\$ 0.31	\$ -	0.00%	1.23%
Sub-Total			\$ 14.14			\$ 14.27	\$ 0.13	0.92%	0.42%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	16.42%
Other Charges (kW)	105	\$ 0.0102	\$ 1.07	105	\$ 0.0102	\$ 1.07	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.29%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	81.84%
Total Bill before Taxes			\$ 3,377.50			\$ 3,377.63	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 213.91			\$ 202.66	-\$ 11.25	-5.26%	
Total Bill after Taxes			\$ 3,591.41			\$ 3,580.29	-\$ 11.12	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0106	\$ 5.30	500	\$ 0.0107	\$ 5.35	\$ 0.05	0.94%	21.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0031	\$ 1.55	500	\$ 0.0031	\$ 1.55	\$ -	0.00%	6.15%
Sub-Total			\$ 19.62			\$ 19.79	\$ 0.17	0.87%	0.23%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	16.42%
Other Charges (kW)	525	\$ 0.0102	\$ 5.36	525	\$ 0.0102	\$ 5.36	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	82.76%
Total Bill before Taxes			\$ 8,440.83			\$ 8,441.00	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 534.59			\$ 506.46	-\$ 28.13	-5.26%	
Total Bill after Taxes			\$ 8,975.42			\$ 8,947.46	-\$ 27.96	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0107	\$ 10.70	\$ 0.10	0.94%	42.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	12.30%
Sub-Total			\$ 26.47			\$ 26.69	\$ 0.22	0.83%	0.08%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	16.44%
Other Charges (kW)	1,050	\$ 0.0102	\$ 10.71	1,050	\$ 0.0102	\$ 10.71	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,720.85			\$ 33,721.07	\$ 0.22	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,135.65			\$ 2,023.26	-\$ 112.39	-5.26%	
Total Bill after Taxes			\$ 35,856.50			\$ 35,744.33	-\$ 112.17	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0106	\$ 31.80	3,000	\$ 0.0107	\$ 32.10	\$ 0.30	0.94%	127.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0031	\$ 9.30	3,000	\$ 0.0031	\$ 9.30	\$ -	0.00%	36.91%
Sub-Total			\$ 53.87			\$ 54.29	\$ 0.42	0.78%	0.06%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	16.44%
Other Charges (kW)	3,151	\$ 0.0102	\$ 32.14	3,151	\$ 0.0102	\$ 32.14	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,305.30			\$ 84,305.72	\$ 0.42	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,339.34			\$ 5,058.34	-\$ 280.99	-5.26%	
Total Bill after Taxes			\$ 89,644.63			\$ 89,364.06	-\$ 280.57	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.77			\$ 12.89	\$ 0.12	0.94%	51.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0106	\$ 42.40	4,000	\$ 0.0107	\$ 42.80	\$ 0.40	0.94%	169.88%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0031	\$ 12.40	4,000	\$ 0.0031	\$ 12.40	\$ -	0.00%	49.22%
Sub-Total			\$ 67.57			\$ 68.09	\$ 0.52	0.77%	0.05%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	16.45%
Other Charges (kW)	4,201	\$ 0.0102	\$ 42.85	4,201	\$ 0.0102	\$ 42.85	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 126,442.73			\$ 126,443.25	\$ 0.52	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,008.04			\$ 7,586.59	-\$ 421.44	-5.26%	
Total Bill after Taxes			\$ 134,450.77			\$ 134,029.84	-\$ 420.92	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.4516	\$ 207.10	60	\$ 3.4834	\$ 209.00	\$ 1.91	0.92%	829.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.6448	-\$ 38.69	60	-\$ 0.6448	-\$ 38.69	\$ -	0.00%	-153.56%
Sub-Total			\$ 169.06			\$ 170.98	\$ 1.92	1.13%	10.53%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	12.80%
Other Charges (kW)	63	\$ 3.1157	\$ 196.33	63	\$ 3.1157	\$ 196.33	\$ -	0.00%	12.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.68%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	61.90%
Total Bill before Taxes			\$ 1,622.03			\$ 1,623.94	\$ 1.92	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.73			\$ 97.44	-\$ 5.29	-5.15%	
Total Bill after Taxes			\$ 1,724.75			\$ 1,721.38	-\$ 3.37	-0.20%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.4516	\$ 345.16	100	\$ 3.4834	\$ 348.34	\$ 3.18	0.92%	1382.65%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.6448	-\$ 64.48	100	-\$ 0.6448	-\$ 64.48	\$ -	0.00%	-255.94%
Sub-Total			\$ 281.33			\$ 284.52	\$ 3.19	1.13%	7.16%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	13.95%
Other Charges (kW)	105	\$ 3.1157	\$ 327.21	105	\$ 3.1157	\$ 327.21	\$ -	0.00%	8.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.09%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	69.56%
Total Bill before Taxes			\$ 3,970.83			\$ 3,974.02	\$ 3.19	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 251.49			\$ 238.44	-\$ 13.04	-5.19%	
Total Bill after Taxes			\$ 4,222.32			\$ 4,212.46	-\$ 9.85	-0.23%	

Street Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.4516	\$ 1,725.80	500	\$ 3.4834	\$ 1,741.70	\$ 15.90	0.92%	6913.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.6448	-\$ 322.40	500	-\$ 0.6448	-\$ 322.40	\$ -	0.00%	-1279.69%
Sub-Total			\$ 1,404.05			\$ 1,419.96	\$ 15.91	1.13%	12.38%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	12.08%
Other Charges (kW)	525	\$ 3.1157	\$ 1,636.05	525	\$ 3.1157	\$ 1,636.05	\$ -	0.00%	14.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	60.90%
Total Bill before Taxes			\$ 11,455.96			\$ 11,471.87	\$ 15.91	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 725.54			\$ 688.31	-\$ 37.23	-5.13%	
Total Bill after Taxes			\$ 12,181.50			\$ 12,160.18	-\$ 21.32	-0.18%	

Street Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.4516	\$ 3,451.60	1,000	\$ 3.4834	\$ 3,483.40	\$ 31.80	0.92%	13826.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.6448	-\$ 644.80	1,000	-\$ 0.6448	-\$ 644.80	\$ -	0.00%	-2559.38%
Sub-Total			\$ 2,807.45			\$ 2,839.26	\$ 31.81	1.13%	7.13%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	13.93%
Other Charges (kW)	1,050	\$ 3.1157	\$ 3,272.11	1,050	\$ 3.1157	\$ 3,272.11	\$ -	0.00%	8.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	70.60%
Total Bill before Taxes			\$ 39,763.22			\$ 39,795.03	\$ 31.81	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,518.34			\$ 2,387.70	-\$ 130.64	-5.19%	
Total Bill after Taxes			\$ 42,281.56			\$ 42,182.74	-\$ 98.83	-0.23%	

Street Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.4516	\$ 10,354.80	3,000	\$ 3.4834	\$ 10,450.20	\$ 95.40	0.92%	41479.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6448	-\$ 1,934.40	3,000	-\$ 0.6448	-\$ 1,934.40	\$ -	0.00%	-7678.13%
Sub-Total			\$ 8,421.05			\$ 8,516.46	\$ 95.41	1.13%	8.30%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	13.52%
Other Charges (kW)	3,151	\$ 3.1157	\$ 9,816.32	3,151	\$ 3.1157	\$ 9,816.32	\$ -	0.00%	9.57%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	68.56%
Total Bill before Taxes			\$ 102,456.66			\$ 102,552.07	\$ 95.41	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,488.92			\$ 6,153.12	-\$ 335.80	-5.17%	
Total Bill after Taxes			\$ 108,945.59			\$ 108,705.20	-\$ 240.39	-0.22%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.65			\$ 0.66	\$ 0.01	1.54%	2.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.4516	\$ 13,806.40	4,000	\$ 3.4834	\$ 13,933.60	\$ 127.20	0.92%	55306.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6448	-\$ 2,579.20	4,000	-\$ 0.6448	-\$ 2,579.20	\$ -	0.00%	-10237.50%
Sub-Total			\$ 11,227.85			\$ 11,355.06	\$ 127.21	1.13%	7.53%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	13.79%
Other Charges (kW)	4,201	\$ 3.1157	\$ 13,088.43	4,201	\$ 3.1157	\$ 13,088.43	\$ -	0.00%	8.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	69.97%
Total Bill before Taxes			\$ 150,648.59			\$ 150,775.80	\$ 127.21	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,541.08			\$ 9,046.55	-\$ 494.53	-5.18%	
Total Bill after Taxes			\$ 160,189.67			\$ 159,822.35	-\$ 367.32	-0.23%	

Stand-By

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6984	\$ 849.20	500	\$ 1.7140	\$ 857.00	\$ 7.80	0.92%	3401.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1467	-\$ 73.35	500	-\$ 0.1467	-\$ 73.35	\$ -	0.00%	-291.14%
Sub-Total			\$ 941.07			\$ 950.39	\$ 9.32	0.99%	6.93%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	10.10%
Other Charges (kW)	525	\$ 8.2986	\$ 4,357.59	525	\$ 8.2986	\$ 4,357.59	\$ -	0.00%	31.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	50.90%
Total Bill before Taxes			\$ 13,714.52			\$ 13,723.84	\$ 9.32	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 868.59			\$ 823.43	-\$ 45.16	-5.20%	
Total Bill after Taxes			\$ 14,583.11			\$ 14,547.27	-\$ 35.84	-0.25%	

Stand-By

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6984	\$ 1,698.40	1,000	\$ 1.7140	\$ 1,714.00	\$ 15.60	0.92%	6803.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1467	-\$ 146.70	1,000	-\$ 0.1467	-\$ 146.70	\$ -	0.00%	-582.29%
Sub-Total			\$ 1,716.92			\$ 1,734.04	\$ 17.12	1.00%	3.93%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	12.56%
Other Charges (kW)	1,050	\$ 8.2986	\$ 8,715.19	1,050	\$ 8.2986	\$ 8,715.19	\$ -	0.00%	19.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	63.66%
Total Bill before Taxes			\$ 44,115.78			\$ 44,132.90	\$ 17.12	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,794.00			\$ 2,647.97	-\$ 146.03	-5.23%	
Total Bill after Taxes			\$ 46,909.77			\$ 46,780.87	-\$ 128.91	-0.27%	

Stand-By

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6984	\$ 5,095.20	3,000	\$ 1.7140	\$ 5,142.00	\$ 46.80	0.92%	20409.91%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1467	-\$ 440.10	3,000	-\$ 0.1467	-\$ 440.10	\$ -	0.00%	-1746.87%
Sub-Total			\$ 4,820.32			\$ 4,868.64	\$ 48.32	1.00%	4.23%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	12.03%
Other Charges (kW)	3,151	\$ 8.2986	\$ 26,145.57	3,151	\$ 8.2986	\$ 26,145.57	\$ -	0.00%	22.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 115,185.18			\$ 115,233.50	\$ 48.32	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,295.06			\$ 6,914.01	-\$ 381.05	-5.22%	
Total Bill after Taxes			\$ 122,480.24			\$ 122,147.51	-\$ 332.73	-0.27%	

Stand-By

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 165.22			\$ 166.74	\$ 1.52	0.92%	661.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6984	\$ 6,793.60	4,000	\$ 1.7140	\$ 6,856.00	\$ 62.40	0.92%	27213.21%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1467	-\$ 586.80	4,000	-\$ 0.1467	-\$ 586.80	\$ -	0.00%	-2329.16%
Sub-Total			\$ 6,372.02			\$ 6,435.94	\$ 63.92	1.00%	3.84%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	12.40%
Other Charges (kW)	4,201	\$ 8.2986	\$ 34,860.76	4,201	\$ 8.2986	\$ 34,860.76	\$ -	0.00%	20.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	62.93%
Total Bill before Taxes			\$ 167,565.09			\$ 167,629.01	\$ 63.92	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,612.46			\$ 10,057.74	-\$ 554.72	-5.23%	
Total Bill after Taxes			\$ 178,177.54			\$ 177,686.75	-\$ 490.80	-0.28%	