



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Wellington Electric Distribution Company Inc.

Licence Number: ED-2002-0564

IRM 2007 EB Number: EB-2007-0534

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0429

Date of Submission: January 26, 2007

Revision: 0

Version: 1.0

Contact Information

Name: Cristina Birceanu

Title: Customer Inquiry and Regulatory Affairs Supervisor

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Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington Electric Distribution Company Inc.

EB-2007-0534, EB-2005-0429

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 kW to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 kW to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington Electric Distribution Company Inc.

EB-2007-0534, EB-2005-0429

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification includes accounts taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50 kW

This classification includes non residential accounts taking electricity at 750 volts or less where monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 kW to 4,999 kW

This classification includes non residential accounts where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification includes accounts taking electricity at 750 volts or less where monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. These connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification includes roadway lighting with the Municipality. The consumption for this customer is based on the calculated connected load times and the required lighting times.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington Electric Distribution Company Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.11
Distribution Volumetric Rate	\$/kWh	0.0133
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0029
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0061
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	17.37
Distribution Volumetric Rate	\$/kWh	0.0180
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0028
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0056
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 kW to 4,999 kW

Service Charge	\$	273.83
Distribution Volumetric Rate	\$/kWh	9.6988
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	1.7096
Retail Transmission Rate – Network Service Rate	\$/kWh	2.2738
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8568
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kWh	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kWh	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	17.37
Distribution Volumetric Rate	\$/kWh	0.0180
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0028
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0056
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.28
Distribution Volumetric Rate	\$/kWh	5.5495
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.1951
Retail Transmission Rate – Network Service Rate	\$/kWh	1.7235
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4655
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge (per connection)	\$	0.48
Distribution Volumetric Rate	\$/kWh	3.6634
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	1.1390
Retail Transmission Rate – Network Service Rate	\$/kWh	1.7148
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4355
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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EB-2007-0534, EB-2005-0429

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Returned cheque charge (plus bank charges)	\$	9.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	9.50
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	9.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	20.00
Service call - after regular hours	\$	95.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
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	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0847
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0738
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
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EB-2007-0534, EB-2005-0429

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.27	
General Service Less Than 50 kW	\$ 0.27	
General Service 50 kW to 4,999 kW	\$ 0.27	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 14.11	\$ 0.27	\$ 13.84	0.0133 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 17.37	\$ 0.27	\$ 17.10	0.0180 \$/kWh
<i>General Service 50 kW to 4,999 kW</i>	\$ 273.83	\$ 0.27	\$ 273.56	9.6988 \$/kWh
<i>Unmetered Scattered Load</i>	\$ 17.37	\$ -	\$ 17.37	0.0180 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.28	\$ -	\$ 1.28	5.5495 \$/kWh
<i>Street Lighting</i>	\$ 0.48	\$ -	\$ 0.48	3.6634 \$/kWh



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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? YES NO

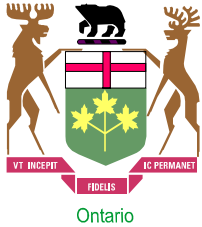
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$13.84	\$0.06	\$13.78	\$0.0133	\$0.0001	\$0.0132
<i>General Service Less Than 50 kW</i>	\$17.10	\$0.08	\$17.02	\$0.0180	\$0.0001	\$0.0179
<i>General Service 50 kW to 4,999 kW</i>	\$273.56	\$1.23	\$272.33	\$9.6988	\$0.0435	\$9.6553
<i>Unmetered Scattered Load</i>	\$17.37	\$0.08	\$17.29	\$0.0180	\$0.0001	\$0.0179
<i>Sentinel Lighting</i>	\$1.28	\$0.01	\$1.27	\$5.5495	\$0.0249	\$5.5246
<i>Street Lighting</i>	\$0.48	\$0.00	\$0.48	\$3.6634	\$0.0164	\$3.6470



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Wellington Electric Distribution Company Inc.

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$13.78	\$13.90	\$	0.0132	\$0.0134	
<i>General Service Less Than 50 kW</i>	\$17.02	\$17.18	\$	0.0179	\$0.0181	
<i>General Service 50 kW to 4,999 kW</i>	\$272.33	\$274.84	\$	9.6553	\$9.7442	
<i>Unmetered Scattered Load</i>	\$17.29	\$17.45	\$	0.0179	\$0.0181	
<i>Sentinel Lighting</i>	\$1.27	\$1.29	\$	5.5246	\$5.5755	
<i>Street Lighting</i>	\$0.48	\$0.48	\$	3.6470	\$3.6805	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Wellington Electric Distribution Company Inc.**

EB-2007-0534, EB-2005-0429

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 13.90	\$ 0.27	\$ 14.17	0.0134
<i>General Service Less Than 50 kW</i>	\$ 17.18	\$ 0.27	\$ 17.45	0.0181
<i>General Service 50 kW to 4,999 kW</i>	\$ 274.84	\$ 0.27	\$ 275.11	9.7442
<i>Unmetered Scattered Load</i>	\$ 17.45	\$ -	\$ 17.45	0.0181
<i>Sentinel Lighting</i>	\$ 1.29	\$ -	\$ 1.29	5.5755
<i>Street Lighting</i>	\$ 0.48	\$ -	\$ 0.48	3.6805

Wellington Electric Distribution Company Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0534

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification includes accounts taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

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This classification includes non residential accounts taking electricity at 750 volts or less where monthly average peak demand is less than, or is forecast to be less than, 50 kW.

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This classification includes non residential accounts where monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

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This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

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EB-2007-0534

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.17
Distribution Volumetric Rate	\$/kWh	0.0134
Regulatory Asset Recovery	\$/kWh	0.0029
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0061
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0052
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	17.45
Distribution Volumetric Rate	\$/kWh	0.0181
Regulatory Asset Recovery	\$/kWh	0.0028
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0056
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 kW to 4,999 kW

Service Charge	\$	275.11
Distribution Volumetric Rate	\$/kWh	9.7442
Regulatory Asset Recovery	\$/kWh	1.7096
Retail Transmission Rate – Network Service Rate	\$/kWh	2.2738
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8568
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kWh	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kWh	1.9603
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0534

Unmetered Scattered Load

Service Charge	\$	17.45
Distribution Volumetric Rate	\$/kWh	0.0181
Regulatory Asset Recovery	\$/kWh	0.0028
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0056
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.29
Distribution Volumetric Rate	\$/kWh	5.5755
Regulatory Asset Recovery	\$/kWh	0.1951
Retail Transmission Rate – Network Service Rate	\$/kWh	1.7235
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4655
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge (per connection)	\$	0.48
Distribution Volumetric Rate	\$/kWh	3.6805
Regulatory Asset Recovery	\$/kWh	1.1390
Retail Transmission Rate – Network Service Rate	\$/kWh	1.7148
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4355
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0534

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Returned cheque charge (plus bank charges)	\$	9.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	9.50
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	9.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Install/Remove load control device - during regular hours	\$	20.00
Service call - after regular hours	\$	95.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0847
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0738
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington Electric Distribution Company Inc.

EB-2007-0534, EB-2005-0429

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	100	\$ 0.0133	\$ 1.33	100	\$ 0.0134	\$ 1.34	\$ 0.0100	0.75%	5.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0029	\$ 0.29	100	\$ 0.0029	\$ 0.29	\$ -	0.00%	1.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.73			\$ 15.80	\$ 0.07	0.45%	63.84%
Other Charges (kWh)	108	\$ 0.0245	\$ 2.66	108	\$ 0.0245	\$ 2.66	\$ -	0.00%	10.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	108	\$ 0.0580	\$ 6.29	108	\$ 0.0580	\$ 6.29	\$ -	0.00%	25.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.68			\$ 24.75	\$ 0.07	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.56			\$ 1.48	-\$ 0.08	-4.99%	
Total Bill after Taxes			\$ 26.24			\$ 26.23	-\$ 0.01	-0.03%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	250	\$ 0.0133	\$ 3.33	250	\$ 0.0134	\$ 3.35	\$ 0.0250	0.75%	13.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0029	\$ 0.73	250	\$ 0.0029	\$ 0.73	\$ -	0.00%	2.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.16			\$ 18.25	\$ 0.09	0.47%	44.92%
Other Charges (kWh)	271	\$ 0.0245	\$ 6.64	271	\$ 0.0245	\$ 6.64	\$ -	0.00%	16.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	271	\$ 0.0580	\$ 15.73	271	\$ 0.0580	\$ 15.73	\$ -	0.00%	38.72%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.53			\$ 40.62	\$ 0.09	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.57			\$ 2.44	-\$ 0.13	-5.06%	
Total Bill after Taxes			\$ 43.10			\$ 43.05	-\$ 0.05	-0.10%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	500	\$ 0.0133	\$ 6.65	500	\$ 0.0134	\$ 6.70	\$ 0.0500	0.75%	27.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0029	\$ 1.45	500	\$ 0.0029	\$ 1.45	\$ -	0.00%	5.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.21			\$ 22.32	\$ 0.11	0.50%	33.28%
Other Charges (kWh)	542	\$ 0.0245	\$ 13.29	542	\$ 0.0245	\$ 13.29	\$ -	0.00%	19.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	542	\$ 0.0580	\$ 31.46	542	\$ 0.0580	\$ 31.46	\$ -	0.00%	46.90%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.95			\$ 67.06	\$ 0.11	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.24			\$ 4.02	-\$ 0.22	-5.11%	
Total Bill after Taxes			\$ 71.19			\$ 71.09	-\$ 0.11	-0.15%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	750	\$ 0.0133	\$ 9.98	750	\$ 0.0134	\$ 10.05	\$ 0.0750	0.75%	40.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0029	\$ 2.18	750	\$ 0.0029	\$ 2.18	\$ -	0.00%	8.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.26			\$ 26.40	\$ 0.14	0.51%	27.66%
Other Charges (kWh)	814	\$ 0.0245	\$ 19.93	814	\$ 0.0245	\$ 19.93	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	36.47%
Cost of Power Commodity (kW)	214	\$ 0.0670	\$ 14.31	214	\$ 0.0670	\$ 14.31	\$ -	0.00%	14.99%
Total Bill before Taxes			\$ 95.30			\$ 95.43	\$ 0.14	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.04			\$ 5.73	-\$ 0.31	-5.13%	
Total Bill after Taxes			\$ 101.33			\$ 101.16	-\$ 0.17	-0.17%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	1,000	\$ 0.0133	\$ 13.30	1,000	\$ 0.0134	\$ 13.40	\$ 0.1000	0.75%	54.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0029	\$ 2.90	1,000	\$ 0.0029	\$ 2.90	\$ -	0.00%	11.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.31			\$ 30.47	\$ 0.16	0.53%	24.51%
Other Charges (kWh)	1085	\$ 0.0245	\$ 26.58	1085	\$ 0.0245	\$ 26.58	\$ -	0.00%	21.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	27.99%
Cost of Power Commodity (kWh)	485	\$ 0.0670	\$ 32.47	485	\$ 0.0670	\$ 32.47	\$ -	0.00%	26.12%
Total Bill before Taxes			\$ 124.16			\$ 124.32	\$ 0.16	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.86			\$ 7.46	-\$ 0.40	-5.14%	
Total Bill after Taxes			\$ 132.02			\$ 131.78	-\$ 0.24	-0.19%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	1,500	\$ 0.0133	\$ 19.95	1,500	\$ 0.0134	\$ 20.10	\$ 0.1500	0.75%	81.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0029	\$ 4.35	1,500	\$ 0.0029	\$ 4.35	\$ -	0.00%	17.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.41			\$ 38.62	\$ 0.21	0.55%	21.21%
Other Charges (kWh)	1627	\$ 0.0245	\$ 39.86	1627	\$ 0.0245	\$ 39.86	\$ -	0.00%	21.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.11%
Cost of Power Commodity (kW)	1,027	\$ 0.0670	\$ 68.81	1,027	\$ 0.0670	\$ 68.81	\$ -	0.00%	37.79%
Total Bill before Taxes			\$ 181.89			\$ 182.10	\$ 0.21	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.52			\$ 10.93	-\$ 0.59	-5.15%	
Total Bill after Taxes			\$ 193.40			\$ 193.02	-\$ 0.38	-0.20%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	2,000	\$ 0.0133	\$ 26.60	2,000	\$ 0.0134	\$ 26.80	\$ 0.2000	0.75%	108.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0029	\$ 5.80	2,000	\$ 0.0029	\$ 5.80	\$ -	0.00%	23.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.51			\$ 46.77	\$ 0.26	0.56%	19.50%
Other Charges (kWh)	2169	\$ 0.0245	\$ 53.15	2169	\$ 0.0245	\$ 53.15	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.51%
Cost of Power Commodity (kW)	1,569	\$ 0.0670	\$ 105.15	1,569	\$ 0.0670	\$ 105.15	\$ -	0.00%	43.84%
Total Bill before Taxes			\$ 239.61			\$ 239.87	\$ 0.26	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.18			\$ 14.39	-\$ 0.78	-5.16%	
Total Bill after Taxes			\$ 254.79			\$ 254.26	-\$ 0.52	-0.21%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	1,000	\$ 0.0180	\$ 18.00	1,000	\$ 0.0181	\$ 18.10	\$ 0.1000	0.56%	73.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	11.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.17			\$ 38.35	\$ 0.18	0.47%	29.55%
Other Charges (kWh)	1085	\$ 0.0235	\$ 25.49	1085	\$ 0.0235	\$ 25.49	\$ -	0.00%	19.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.52%
Cost of Power Commodity (kW)	335	\$ 0.0670	\$ 22.42	335	\$ 0.0670	\$ 22.42	\$ -	0.00%	17.28%
Total Bill before Taxes			\$ 129.59			\$ 129.77	\$ 0.18	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.21			\$ 7.79	-\$ 0.42	-5.13%	
Total Bill after Taxes			\$ 137.79			\$ 137.55	-\$ 0.24	-0.18%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	2,000	\$ 0.0180	\$ 36.00	2,000	\$ 0.0181	\$ 36.20	\$ 0.2000	0.56%	146.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	22.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.97			\$ 59.25	\$ 0.28	0.47%	23.81%
Other Charges (kWh)	2169	\$ 0.0235	\$ 50.98	2169	\$ 0.0235	\$ 50.98	\$ -	0.00%	20.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.48%
Cost of Power Commodity (kW)	1,419	\$ 0.0670	\$ 95.10	1,419	\$ 0.0670	\$ 95.10	\$ -	0.00%	38.22%
Total Bill before Taxes			\$ 248.55			\$ 248.83	\$ 0.28	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.74			\$ 14.93	-\$ 0.81	-5.16%	
Total Bill after Taxes			\$ 264.29			\$ 263.76	-\$ 0.53	-0.20%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	5,000	\$ 0.0180	\$ 90.00	5,000	\$ 0.0181	\$ 90.50	\$ 0.5000	0.56%	365.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0028	\$ 14.00	5,000	\$ 0.0028	\$ 14.00	\$ -	0.00%	56.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 121.37			\$ 121.95	\$ 0.58	0.48%	20.12%
Other Charges (kWh)	5424	\$ 0.0235	\$ 127.45	5424	\$ 0.0235	\$ 127.45	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.18%
Cost of Power Commodity (kW)	4,674	\$ 0.0670	\$ 313.12	4,674	\$ 0.0670	\$ 313.12	\$ -	0.00%	51.67%
Total Bill before Taxes			\$ 605.45			\$ 606.03	\$ 0.58	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 38.34			\$ 36.36	-\$ 1.98	-5.17%	
Total Bill after Taxes			\$ 643.79			\$ 642.39	-\$ 1.40	-0.22%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	10,000	\$ 0.0180	\$ 180.00	10,000	\$ 0.0181	\$ 181.00	\$ 1.0000	0.56%	731.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0028	\$ 28.00	10,000	\$ 0.0028	\$ 28.00	\$ -	0.00%	113.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 225.37			\$ 226.45	\$ 1.08	0.48%	18.85%
Other Charges (kWh)	10847	\$ 0.0235	\$ 254.90	10847	\$ 0.0235	\$ 254.90	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.62%
Cost of Power Commodity (kW)	10,097	\$ 0.0670	\$ 676.50	10,097	\$ 0.0670	\$ 676.50	\$ -	0.00%	56.31%
Total Bill before Taxes			\$ 1,200.27			\$ 1,201.35	\$ 1.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 76.02			\$ 72.08	-\$ 3.94	-5.18%	
Total Bill after Taxes			\$ 1,276.29			\$ 1,273.43	-\$ 2.86	-0.22%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	15,000	\$ 0.0180	\$ 270.00	15,000	\$ 0.0181	\$ 271.50	\$ 1.5000	0.56%	1097.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0028	\$ 42.00	15,000	\$ 0.0028	\$ 42.00	\$ -	0.00%	169.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 329.37			\$ 330.95	\$ 1.58	0.48%	18.42%
Other Charges (kWh)	16271	\$ 0.0235	\$ 382.36	16271	\$ 0.0235	\$ 382.36	\$ -	0.00%	21.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.42%
Cost of Power Commodity (kW)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	57.88%
Total Bill before Taxes			\$ 1,795.10			\$ 1,796.68	\$ 1.58	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 113.69			\$ 107.80	-\$ 5.89	-5.18%	
Total Bill after Taxes			\$ 1,908.79			\$ 1,904.48	-\$ 4.31	-0.23%	

General Service 50 kW to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 9.6988	\$ 581.93	60	\$ 9.7442	\$ 584.65	\$ 2.72	0.47%	2362.35%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.7096	\$ 102.58	60	\$ 1.7096	\$ 102.58	\$ -	0.00%	414.47%
Sub-Total			\$ 958.33			\$ 962.34	\$ 4.00	0.42%	34.33%
Other Charges (kWh)	16271	\$ 0.0132	\$ 214.77	16271	\$ 0.0132	\$ 214.77	\$ -	0.00%	7.66%
Other Charges (kW)	65	\$ 8.3444	\$ 543.07	65	\$ 8.3444	\$ 543.07	\$ -	0.00%	19.37%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.55%
Cost of Power Commodity (kWh)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	37.09%
Total Bill before Taxes			\$ 2,799.55			\$ 2,803.55	\$ 4.00	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 177.30			\$ 168.21	-\$ 9.09	-5.13%	
Total Bill after Taxes			\$ 2,976.85			\$ 2,971.77	-\$ 5.09	-0.17%	

General Service 50 kW to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 9.6988	\$ 969.88	100	\$ 9.7442	\$ 974.42	\$ 4.54	0.47%	3937.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.7096	\$ 170.96	100	\$ 1.7096	\$ 170.96	\$ -	0.00%	690.78%
Sub-Total			\$ 1,414.67			\$ 1,420.49	\$ 5.82	0.41%	24.50%
Other Charges (kWh)	43388	\$ 0.0132	\$ 572.72	43388	\$ 0.0132	\$ 572.72	\$ -	0.00%	9.88%
Other Charges (kW)	108	\$ 8.3444	\$ 905.12	108	\$ 8.3444	\$ 905.12	\$ -	0.00%	15.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.75%
Cost of Power Commodity (kWh)	42,638	\$ 0.0670	\$ 2,856.75	42,638	\$ 0.0670	\$ 2,856.75	\$ -	0.00%	49.27%
Total Bill before Taxes			\$ 5,792.75			\$ 5,798.57	\$ 5.82	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 366.87			\$ 347.91	-\$ 18.96	-5.17%	
Total Bill after Taxes			\$ 6,159.63			\$ 6,146.49	-\$ 13.14	-0.21%	

General Service 50 kW to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 9.6988	\$ 4,849.40	500	\$ 9.7442	\$ 4,872.10	\$ 22.70	0.47%	19686.23%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.7096	\$ 854.80	500	\$ 1.7096	\$ 854.80	\$ -	0.00%	3453.91%
Sub-Total			\$ 5,978.03			\$ 6,002.01	\$ 23.98	0.40%	31.23%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	7.45%
Other Charges (kW)	542	\$ 8.3444	\$ 4,525.59	542	\$ 8.3444	\$ 4,525.59	\$ -	0.00%	23.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kWh)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	37.55%
Total Bill before Taxes			\$ 19,196.16			\$ 19,220.14	\$ 23.98	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,215.76			\$ 1,153.21	-\$ 62.55	-5.14%	
Total Bill after Taxes			\$ 20,411.92			\$ 20,373.35	-\$ 38.57	-0.19%	

General Service 50 kW to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 9.6988	\$ 9,698.80	1,000	\$ 9.7442	\$ 9,744.20	\$ 45.40	0.47%	39372.45%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.7096	\$ 1,709.60	1,000	\$ 1.7096	\$ 1,709.60	\$ -	0.00%	6907.82%
Sub-Total			\$ 11,682.23			\$ 11,728.91	\$ 46.68	0.40%	21.11%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	10.31%
Other Charges (kW)	1,085	\$ 8.3444	\$ 9,051.17	1,085	\$ 8.3444	\$ 9,051.17	\$ -	0.00%	16.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	52.22%
Total Bill before Taxes			\$ 55,523.83			\$ 55,570.51	\$ 46.68	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,516.51			\$ 3,334.23	-\$ 182.28	-5.18%	
Total Bill after Taxes			\$ 59,040.34			\$ 58,904.74	-\$ 135.60	-0.23%	

General Service 50 kW to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 9.6988	\$ 29,096.40	3,000	\$ 9.7442	\$ 29,232.60	\$ 136.20	0.47%	118117.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.7096	\$ 5,128.80	3,000	\$ 1.7096	\$ 5,128.80	\$ -	0.00%	20723.45%
Sub-Total			\$ 34,499.03			\$ 34,636.51	\$ 137.48	0.40%	23.28%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	9.62%
Other Charges (kW)	3,254	\$ 8.3444	\$ 27,153.51	3,254	\$ 8.3444	\$ 27,153.51	\$ -	0.00%	18.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	48.81%
Total Bill before Taxes			\$ 148,638.73			\$ 148,776.21	\$ 137.48	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,413.79			\$ 8,926.57	-\$ 487.21	-5.18%	
Total Bill after Taxes			\$ 158,052.52			\$ 157,702.78	-\$ 349.73	-0.22%	

General Service 50 kW to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 9.6988	\$ 38,795.20	4,000	\$ 9.7442	\$ 38,976.80	\$ 181.60	0.47%	157489.82%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.7096	\$ 6,838.40	4,000	\$ 1.7096	\$ 6,838.40	\$ -	0.00%	27631.27%
Sub-Total			\$ 45,907.43			\$ 46,090.31	\$ 182.88	0.40%	21.66%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	10.09%
Other Charges (kW)	4,339	\$ 8.3444	\$ 36,204.68	4,339	\$ 8.3444	\$ 36,204.68	\$ -	0.00%	17.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	51.21%
Total Bill before Taxes			\$ 212,594.77			\$ 212,777.65	\$ 182.88	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13,464.34			\$ 12,766.66	-\$ 697.68	-5.18%	
Total Bill after Taxes			\$ 226,059.11			\$ 225,544.31	-\$ 514.80	-0.23%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0180	\$ 1.08	60	\$ 0.0181	\$ 1.09	\$ 0.01	0.56%	4.39%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0028	\$ 0.17	60	\$ 0.0028	\$ 0.17	\$ -	0.00%	0.68%
Sub-Total			\$ 18.62			\$ 18.70	\$ 0.09	0.46%	1.42%
Other Charges (kWh)	16271	\$ 0.0132	\$ 214.77	16271	\$ 0.0132	\$ 214.77	\$ -	0.00%	16.30%
Other Charges (kW)	65	\$ 0.0103	\$ 0.67	65	\$ 0.0103	\$ 0.67	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.30%
Cost of Power Commodity (kW)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	78.93%
Total Bill before Taxes			\$ 1,317.43			\$ 1,317.52	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 83.44			\$ 79.05	-\$ 4.39	-5.26%	
Total Bill after Taxes			\$ 1,400.87			\$ 1,396.57	-\$ 4.30	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0180	\$ 1.80	100	\$ 0.0181	\$ 1.81	\$ 0.01	0.56%	7.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0028	\$ 0.28	100	\$ 0.0028	\$ 0.28	\$ -	0.00%	1.13%
Sub-Total			\$ 19.45			\$ 19.54	\$ 0.09	0.46%	0.56%
Other Charges (kWh)	43388	\$ 0.0132	\$ 572.72	43388	\$ 0.0132	\$ 572.72	\$ -	0.00%	16.39%
Other Charges (kW)	108	\$ 0.0103	\$ 1.12	108	\$ 0.0103	\$ 1.12	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.25%
Cost of Power Commodity (kW)	42,638	\$ 0.0670	\$ 2,856.75	42,638	\$ 0.0670	\$ 2,856.75	\$ -	0.00%	81.77%
Total Bill before Taxes			\$ 3,493.53			\$ 3,493.62	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 221.26			\$ 209.62	-\$ 11.64	-5.26%	
Total Bill after Taxes			\$ 3,714.79			\$ 3,703.24	-\$ 11.55	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0180	\$ 9.00	500	\$ 0.0181	\$ 9.05	\$ 0.05	0.56%	36.57%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0028	\$ 1.40	500	\$ 0.0028	\$ 1.40	\$ -	0.00%	5.66%
Sub-Total			\$ 27.77			\$ 27.90	\$ 0.13	0.47%	0.32%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	16.41%
Other Charges (kW)	542	\$ 0.0103	\$ 5.59	542	\$ 0.0103	\$ 5.59	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	82.71%
Total Bill before Taxes			\$ 8,725.90			\$ 8,726.03	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 552.64			\$ 523.56	-\$ 29.08	-5.26%	
Total Bill after Taxes			\$ 9,278.54			\$ 9,249.59	-\$ 28.95	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0180	\$ 18.00	1,000	\$ 0.0181	\$ 18.10	\$ 0.10	0.56%	73.13%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	11.31%
Sub-Total			\$ 38.17			\$ 38.35	\$ 0.18	0.47%	0.11%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	16.44%
Other Charges (kW)	1,085	\$ 0.0103	\$ 11.17	1,085	\$ 0.0103	\$ 11.17	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kWh)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	83.29%
Total Bill before Taxes			\$ 34,839.77			\$ 34,839.95	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,206.52			\$ 2,090.40	-\$ 116.12	-5.26%	
Total Bill after Taxes			\$ 37,046.29			\$ 36,930.35	-\$ 115.94	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0180	\$ 54.00	3,000	\$ 0.0181	\$ 54.30	\$ 0.30	0.56%	219.40%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0028	\$ 8.40	3,000	\$ 0.0028	\$ 8.40	\$ -	0.00%	33.94%
Sub-Total			\$ 79.77			\$ 80.15	\$ 0.38	0.48%	0.09%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,254	\$ 0.0103	\$ 33.52	3,254	\$ 0.0103	\$ 33.52	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	83.38%
Total Bill before Taxes			\$ 87,099.48			\$ 87,099.86	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,516.30			\$ 5,225.99	-\$ 290.31	-5.26%	
Total Bill after Taxes			\$ 92,615.78			\$ 92,325.85	-\$ 289.93	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0180	\$ 72.00	4,000	\$ 0.0181	\$ 72.40	\$ 0.40	0.56%	292.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0028	\$ 11.20	4,000	\$ 0.0028	\$ 11.20	\$ -	0.00%	45.25%
Sub-Total			\$ 100.57			\$ 101.05	\$ 0.48	0.48%	0.08%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	16.44%
Other Charges (kW)	4,339	\$ 0.0103	\$ 44.69	4,339	\$ 0.0103	\$ 44.69	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 130,627.92			\$ 130,628.40	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,273.10			\$ 7,837.70	-\$ 435.40	-5.26%	
Total Bill after Taxes			\$ 138,901.02			\$ 138,466.10	-\$ 434.92	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.5495	\$ 332.97	60	\$ 5.5755	\$ 334.53	\$ 1.56	0.47%	1351.70%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1951	\$ 11.71	60	\$ 0.1951	\$ 11.71	\$ -	0.00%	47.30%
Sub-Total			\$ 345.96			\$ 347.53	\$ 1.57	0.45%	18.75%
Other Charges (kWh)	16271	\$ 0.0132	\$ 214.77	16271	\$ 0.0132	\$ 214.77	\$ -	0.00%	11.59%
Other Charges (kW)	65	\$ 3.1890	\$ 207.55	65	\$ 3.1890	\$ 207.55	\$ -	0.00%	11.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	56.11%
Total Bill before Taxes			\$ 1,851.65			\$ 1,853.22	\$ 1.57	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.27			\$ 111.19	-\$ 6.08	-5.18%	
Total Bill after Taxes			\$ 1,968.92			\$ 1,964.41	-\$ 4.51	-0.23%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.5495	\$ 554.95	100	\$ 5.5755	\$ 557.55	\$ 2.60	0.47%	2252.84%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1951	\$ 19.51	100	\$ 0.1951	\$ 19.51	\$ -	0.00%	78.83%
Sub-Total			\$ 575.74			\$ 578.35	\$ 2.61	0.45%	13.15%
Other Charges (kWh)	43388	\$ 0.0132	\$ 572.72	43388	\$ 0.0132	\$ 572.72	\$ -	0.00%	13.02%
Other Charges (kW)	108	\$ 3.1890	\$ 345.91	108	\$ 3.1890	\$ 345.91	\$ -	0.00%	7.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kW)	42,638	\$ 0.0670	\$ 2,856.75	42,638	\$ 0.0670	\$ 2,856.75	\$ -	0.00%	64.97%
Total Bill before Taxes			\$ 4,394.62			\$ 4,397.23	\$ 2.61	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 278.33			\$ 263.83	-\$ 14.49	-5.21%	
Total Bill after Taxes			\$ 4,672.94			\$ 4,661.06	-\$ 11.88	-0.25%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0847**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.5495	\$ 2,774.75	500	\$ 5.5755	\$ 2,787.75	\$ 13.00	0.47%	11264.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1951	\$ 97.55	500	\$ 0.1951	\$ 97.55	\$ -	0.00%	394.16%
Sub-Total			\$ 2,873.58			\$ 2,886.59	\$ 13.01	0.45%	21.69%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	10.76%
Other Charges (kW)	542	\$ 3.1890	\$ 1,729.55	542	\$ 3.1890	\$ 1,729.55	\$ -	0.00%	13.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	54.23%
Total Bill before Taxes			\$ 13,295.68			\$ 13,308.69	\$ 13.01	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 842.06			\$ 798.52	-\$ 43.54	-5.17%	
Total Bill after Taxes			\$ 14,137.74			\$ 14,107.21	-\$ 30.53	-0.22%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0847**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.5495	\$ 5,549.50	1,000	\$ 5.5755	\$ 5,575.50	\$ 26.00	0.47%	22528.39%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1951	\$ 195.10	1,000	\$ 0.1951	\$ 195.10	\$ -	0.00%	788.32%
Sub-Total			\$ 5,745.88			\$ 5,771.89	\$ 26.01	0.45%	13.11%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	13.01%
Other Charges (kW)	1,085	\$ 3.1890	\$ 3,459.11	1,085	\$ 3.1890	\$ 3,459.11	\$ -	0.00%	7.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	65.92%
Total Bill before Taxes			\$ 43,995.41			\$ 44,021.42	\$ 26.01	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,786.38			\$ 2,641.29	-\$ 145.09	-5.21%	
Total Bill after Taxes			\$ 46,781.79			\$ 46,662.71	-\$ 119.08	-0.25%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0847**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.5495	\$ 16,648.50	3,000	\$ 5.5755	\$ 16,726.50	\$ 78.00	0.47%	67585.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1951	\$ 585.30	3,000	\$ 0.1951	\$ 585.30	\$ -	0.00%	2364.97%
Sub-Total			\$ 17,235.08			\$ 17,313.09	\$ 78.01	0.45%	15.10%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	12.49%
Other Charges (kW)	3,254	\$ 3.1890	\$ 10,377.32	3,254	\$ 3.1890	\$ 10,377.32	\$ -	0.00%	9.05%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	63.33%
Total Bill before Taxes			\$ 114,598.59			\$ 114,676.60	\$ 78.01	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,257.91			\$ 6,880.60	-\$ 377.31	-5.20%	
Total Bill after Taxes			\$ 121,856.51			\$ 121,557.20	-\$ 299.30	-0.25%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.5495	\$ 22,198.00	4,000	\$ 5.5755	\$ 22,302.00	\$ 104.00	0.47%	90113.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1951	\$ 780.40	4,000	\$ 0.1951	\$ 780.40	\$ -	0.00%	3153.29%
Sub-Total			\$ 22,979.68			\$ 23,083.69	\$ 104.01	0.45%	13.79%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	12.83%
Other Charges (kW)	4,339	\$ 3.1890	\$ 13,836.43	4,339	\$ 3.1890	\$ 13,836.43	\$ -	0.00%	8.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	65.09%
Total Bill before Taxes			\$ 167,298.77			\$ 167,402.78	\$ 104.01	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,595.59			\$ 10,044.17	-\$ 551.42	-5.20%	
Total Bill after Taxes			\$ 177,894.36			\$ 177,446.95	-\$ 447.41	-0.25%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6634	\$ 1,831.70	500	\$ 3.6805	\$ 1,840.25	\$ 8.55	0.47%	7435.72%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1390	\$ 569.50	500	\$ 1.1390	\$ 569.50	\$ -	0.00%	2301.12%
Sub-Total			\$ 2,401.68			\$ 2,410.23	\$ 8.55	0.36%	18.81%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	11.18%
Other Charges (kW)	542	\$ 3.1503	\$ 1,708.57	542	\$ 3.1503	\$ 1,708.57	\$ -	0.00%	13.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	56.33%
Total Bill before Taxes			\$ 12,802.79			\$ 12,811.34	\$ 8.55	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 810.84			\$ 768.68	-\$ 42.16	-5.20%	
Total Bill after Taxes			\$ 13,613.63			\$ 13,580.02	-\$ 33.61	-0.25%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.6634	\$ 3,663.40	1,000	\$ 3.6805	\$ 3,680.50	\$ 17.10	0.47%	14871.44%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1390	\$ 1,139.00	1,000	\$ 1.1390	\$ 1,139.00	\$ -	0.00%	4602.25%
Sub-Total			\$ 4,802.88			\$ 4,819.98	\$ 17.10	0.36%	11.20%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	13.31%
Other Charges (kW)	1,085	\$ 3.1503	\$ 3,417.13	1,085	\$ 3.1503	\$ 3,417.13	\$ -	0.00%	7.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	67.44%
Total Bill before Taxes			\$ 43,010.44			\$ 43,027.54	\$ 17.10	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,723.99			\$ 2,581.65	-\$ 142.34	-5.23%	
Total Bill after Taxes			\$ 45,734.43			\$ 45,609.19	-\$ 125.24	-0.27%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.6634	\$ 10,990.20	3,000	\$ 3.6805	\$ 11,041.50	\$ 51.30	0.47%	44614.33%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1390	\$ 3,417.00	3,000	\$ 1.1390	\$ 3,417.00	\$ -	0.00%	13806.74%
Sub-Total			\$ 14,407.68			\$ 14,458.98	\$ 51.30	0.36%	12.94%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	12.82%
Other Charges (kW)	3,254	\$ 3.1503	\$ 10,251.39	3,254	\$ 3.1503	\$ 10,251.39	\$ -	0.00%	9.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	65.02%
Total Bill before Taxes			\$ 111,645.26			\$ 111,696.56	\$ 51.30	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,070.87			\$ 6,701.79	-\$ 369.07	-5.22%	
Total Bill after Taxes			\$ 118,716.13			\$ 118,398.35	-\$ 317.77	-0.27%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.6634	\$ 14,653.60	4,000	\$ 3.6805	\$ 14,722.00	\$ 68.40	0.47%	59485.77%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1390	\$ 4,556.00	4,000	\$ 1.1390	\$ 4,556.00	\$ -	0.00%	18408.99%
Sub-Total			\$ 19,210.08			\$ 19,278.48	\$ 68.40	0.36%	11.80%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	13.14%
Other Charges (kW)	4,339	\$ 3.1503	\$ 13,668.52	4,339	\$ 3.1503	\$ 13,668.52	\$ -	0.00%	8.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	66.67%
Total Bill before Taxes			\$ 163,361.26			\$ 163,429.66	\$ 68.40	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,346.21			\$ 9,805.78	-\$ 540.43	-5.22%	
Total Bill after Taxes			\$ 173,707.47			\$ 173,235.44	-\$ 472.03	-0.27%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington Electric Distribution Company Inc.

EB-2007-0534, EB-2005-0429

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	100	\$ 0.0133	\$ 1.33	100	\$ 0.0134	\$ 1.34	\$ 0.0100	0.75%	5.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0029	\$ 0.29	100	\$ 0.0029	\$ 0.29	\$ -	0.00%	1.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.73			\$ 15.80	\$ 0.07	0.45%	63.84%
Other Charges (kWh)	108	\$ 0.0245	\$ 2.66	108	\$ 0.0245	\$ 2.66	\$ -	0.00%	10.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	108	\$ 0.0580	\$ 6.29	108	\$ 0.0580	\$ 6.29	\$ -	0.00%	25.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.68			\$ 24.75	\$ 0.07	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.56			\$ 1.48	-\$ 0.08	-4.99%	
Total Bill after Taxes			\$ 26.24			\$ 26.23	-\$ 0.01	-0.03%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	250	\$ 0.0133	\$ 3.33	250	\$ 0.0134	\$ 3.35	\$ 0.0250	0.75%	13.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0029	\$ 0.73	250	\$ 0.0029	\$ 0.73	\$ -	0.00%	2.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.16			\$ 18.25	\$ 0.09	0.47%	44.92%
Other Charges (kWh)	271	\$ 0.0245	\$ 6.64	271	\$ 0.0245	\$ 6.64	\$ -	0.00%	16.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	271	\$ 0.0580	\$ 15.73	271	\$ 0.0580	\$ 15.73	\$ -	0.00%	38.72%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.53			\$ 40.62	\$ 0.09	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.57			\$ 2.44	-\$ 0.13	-5.06%	
Total Bill after Taxes			\$ 43.10			\$ 43.05	-\$ 0.05	-0.10%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	500	\$ 0.0133	\$ 6.65	500	\$ 0.0134	\$ 6.70	\$ 0.0500	0.75%	27.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0029	\$ 1.45	500	\$ 0.0029	\$ 1.45	\$ -	0.00%	5.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.21			\$ 22.32	\$ 0.11	0.50%	33.28%
Other Charges (kWh)	542	\$ 0.0245	\$ 13.29	542	\$ 0.0245	\$ 13.29	\$ -	0.00%	19.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	542	\$ 0.0580	\$ 31.46	542	\$ 0.0580	\$ 31.46	\$ -	0.00%	46.90%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.95			\$ 67.06	\$ 0.11	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.24			\$ 4.02	-\$ 0.22	-5.11%	
Total Bill after Taxes			\$ 71.19			\$ 71.09	-\$ 0.11	-0.15%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	750	\$ 0.0133	\$ 9.98	750	\$ 0.0134	\$ 10.05	\$ 0.0750	0.75%	40.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0029	\$ 2.18	750	\$ 0.0029	\$ 2.18	\$ -	0.00%	8.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.26			\$ 26.40	\$ 0.14	0.51%	28.23%
Other Charges (kWh)	814	\$ 0.0245	\$ 19.93	814	\$ 0.0245	\$ 19.93	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	814	\$ 0.0580	\$ 47.18	\$ 12.38	35.59%	50.46%
Cost of Power Commodity (kW)	214	\$ 0.0670	\$ 14.31	0	\$ 0.0670	\$ -	-\$ 14.31	-100.00%	0.00%
Total Bill before Taxes			\$ 95.30			\$ 93.51	-\$ 1.79	-1.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.04			\$ 5.61	-\$ 0.42	-7.04%	
Total Bill after Taxes			\$ 101.33			\$ 99.12	-\$ 2.21	-2.18%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	1,000	\$ 0.0133	\$ 13.30	1,000	\$ 0.0134	\$ 13.40	\$ 0.1000	0.75%	54.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0029	\$ 2.90	1,000	\$ 0.0029	\$ 2.90	\$ -	0.00%	11.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.31			\$ 30.47	\$ 0.16	0.53%	25.24%
Other Charges (kWh)	1085	\$ 0.0245	\$ 26.58	1085	\$ 0.0245	\$ 26.58	\$ -	0.00%	22.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	48.05%
Cost of Power Commodity (kWh)	485	\$ 0.0670	\$ 32.47	85	\$ 0.0670	\$ 5.67	-\$ 26.80	-82.53%	4.70%
Total Bill before Taxes			\$ 124.16			\$ 120.72	-\$ 3.44	-2.77%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.86			\$ 7.24	-\$ 0.62	-7.89%	
Total Bill after Taxes			\$ 132.02			\$ 127.96	-\$ 4.06	-3.08%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	1,500	\$ 0.0133	\$ 19.95	1,500	\$ 0.0134	\$ 20.10	\$ 0.1500	0.75%	81.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0029	\$ 4.35	1,500	\$ 0.0029	\$ 4.35	\$ -	0.00%	17.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.41			\$ 38.62	\$ 0.21	0.55%	21.64%
Other Charges (kWh)	1627	\$ 0.0245	\$ 39.86	1627	\$ 0.0245	\$ 39.86	\$ -	0.00%	22.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	32.49%
Cost of Power Commodity (kW)	1,027	\$ 0.0670	\$ 68.81	627	\$ 0.0670	\$ 42.01	-\$ 26.80	-38.95%	23.54%
Total Bill before Taxes			\$ 181.89			\$ 178.50	-\$ 3.39	-1.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.52			\$ 10.71	-\$ 0.81	-7.03%	
Total Bill after Taxes			\$ 193.40			\$ 189.20	-\$ 4.20	-2.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	2,000	\$ 0.0133	\$ 26.60	2,000	\$ 0.0134	\$ 26.80	\$ 0.2000	0.75%	108.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0029	\$ 5.80	2,000	\$ 0.0029	\$ 5.80	\$ -	0.00%	23.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.51			\$ 46.77	\$ 0.26	0.56%	19.80%
Other Charges (kWh)	2169	\$ 0.0245	\$ 53.15	2169	\$ 0.0245	\$ 53.15	\$ -	0.00%	22.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	24.55%
Cost of Power Commodity (kW)	1,569	\$ 0.0670	\$ 105.15	1,169	\$ 0.0670	\$ 78.35	-\$ 26.80	-25.49%	33.16%
Total Bill before Taxes			\$ 239.61			\$ 236.27	-\$ 3.34	-1.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.18			\$ 14.18	-\$ 1.00	-6.58%	
Total Bill after Taxes			\$ 254.79			\$ 250.45	-\$ 4.34	-1.70%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	1,000	\$ 0.0180	\$ 18.00	1,000	\$ 0.0181	\$ 18.10	\$ 0.1000	0.56%	73.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	11.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.17			\$ 38.35	\$ 0.18	0.47%	29.55%
Other Charges (kWh)	1085	\$ 0.0235	\$ 25.49	1085	\$ 0.0235	\$ 25.49	\$ -	0.00%	19.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.52%
Cost of Power Commodity (kW)	335	\$ 0.0670	\$ 22.42	335	\$ 0.0670	\$ 22.42	\$ -	0.00%	17.28%
Total Bill before Taxes			\$ 129.59			\$ 129.77	\$ 0.18	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.21			\$ 7.79	-\$ 0.42	-5.13%	
Total Bill after Taxes			\$ 137.79			\$ 137.55	-\$ 0.24	-0.18%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	2,000	\$ 0.0180	\$ 36.00	2,000	\$ 0.0181	\$ 36.20	\$ 0.2000	0.56%	146.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	22.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.97			\$ 59.25	\$ 0.28	0.47%	23.81%
Other Charges (kWh)	2169	\$ 0.0235	\$ 50.98	2169	\$ 0.0235	\$ 50.98	\$ -	0.00%	20.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.48%
Cost of Power Commodity (kW)	1,419	\$ 0.0670	\$ 95.10	1,419	\$ 0.0670	\$ 95.10	\$ -	0.00%	38.22%
Total Bill before Taxes			\$ 248.55			\$ 248.83	\$ 0.28	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.74			\$ 14.93	-\$ 0.81	-5.16%	
Total Bill after Taxes			\$ 264.29			\$ 263.76	-\$ 0.53	-0.20%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	5,000	\$ 0.0180	\$ 90.00	5,000	\$ 0.0181	\$ 90.50	\$ 0.5000	0.56%	365.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0028	\$ 14.00	5,000	\$ 0.0028	\$ 14.00	\$ -	0.00%	56.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 121.37			\$ 121.95	\$ 0.58	0.48%	20.12%
Other Charges (kWh)	5424	\$ 0.0235	\$ 127.45	5424	\$ 0.0235	\$ 127.45	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.18%
Cost of Power Commodity (kW)	4,674	\$ 0.0670	\$ 313.12	4,674	\$ 0.0670	\$ 313.12	\$ -	0.00%	51.67%
Total Bill before Taxes			\$ 605.45			\$ 606.03	\$ 0.58	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 38.34			\$ 36.36	-\$ 1.98	-5.17%	
Total Bill after Taxes			\$ 643.79			\$ 642.39	-\$ 1.40	-0.22%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	10,000	\$ 0.0180	\$ 180.00	10,000	\$ 0.0181	\$ 181.00	\$ 1.0000	0.56%	731.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0028	\$ 28.00	10,000	\$ 0.0028	\$ 28.00	\$ -	0.00%	113.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 225.37			\$ 226.45	\$ 1.08	0.48%	18.85%
Other Charges (kWh)	10847	\$ 0.0235	\$ 254.90	10847	\$ 0.0235	\$ 254.90	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.62%
Cost of Power Commodity (kW)	10,097	\$ 0.0670	\$ 676.50	10,097	\$ 0.0670	\$ 676.50	\$ -	0.00%	56.31%
Total Bill before Taxes			\$ 1,200.27			\$ 1,201.35	\$ 1.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 76.02			\$ 72.08	-\$ 3.94	-5.18%	
Total Bill after Taxes			\$ 1,276.29			\$ 1,273.43	-\$ 2.86	-0.22%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	15,000	\$ 0.0180	\$ 270.00	15,000	\$ 0.0181	\$ 271.50	\$ 1.5000	0.56%	1097.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0028	\$ 42.00	15,000	\$ 0.0028	\$ 42.00	\$ -	0.00%	169.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 329.37			\$ 330.95	\$ 1.58	0.48%	18.42%
Other Charges (kWh)	16271	\$ 0.0235	\$ 382.36	16271	\$ 0.0235	\$ 382.36	\$ -	0.00%	21.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.42%
Cost of Power Commodity (kW)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	57.88%
Total Bill before Taxes			\$ 1,795.10			\$ 1,796.68	\$ 1.58	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 113.69			\$ 107.80	-\$ 5.89	-5.18%	
Total Bill after Taxes			\$ 1,908.79			\$ 1,904.48	-\$ 4.31	-0.23%	

General Service 50 kW to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 9.6988	\$ 581.93	60	\$ 9.7442	\$ 584.65	\$ 2.72	0.47%	2362.35%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.7096	\$ 102.58	60	\$ 1.7096	\$ 102.58	\$ -	0.00%	414.47%
Sub-Total			\$ 958.33			\$ 962.34	\$ 4.00	0.42%	34.33%
Other Charges (kWh)	16271	\$ 0.0132	\$ 214.77	16271	\$ 0.0132	\$ 214.77	\$ -	0.00%	7.66%
Other Charges (kW)	65	\$ 8.3444	\$ 543.07	65	\$ 8.3444	\$ 543.07	\$ -	0.00%	19.37%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.55%
Cost of Power Commodity (kWh)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	37.09%
Total Bill before Taxes			\$ 2,799.55			\$ 2,803.55	\$ 4.00	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 177.30			\$ 168.21	-\$ 9.09	-5.13%	
Total Bill after Taxes			\$ 2,976.85			\$ 2,971.77	-\$ 5.09	-0.17%	

General Service 50 kW to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 9.6988	\$ 969.88	100	\$ 9.7442	\$ 974.42	\$ 4.54	0.47%	3937.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.7096	\$ 170.96	100	\$ 1.7096	\$ 170.96	\$ -	0.00%	690.78%
Sub-Total			\$ 1,414.67			\$ 1,420.49	\$ 5.82	0.41%	24.50%
Other Charges (kWh)	43388	\$ 0.0132	\$ 572.72	43388	\$ 0.0132	\$ 572.72	\$ -	0.00%	9.88%
Other Charges (kW)	108	\$ 8.3444	\$ 905.12	108	\$ 8.3444	\$ 905.12	\$ -	0.00%	15.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.75%
Cost of Power Commodity (kWh)	42,638	\$ 0.0670	\$ 2,856.75	42,638	\$ 0.0670	\$ 2,856.75	\$ -	0.00%	49.27%
Total Bill before Taxes			\$ 5,792.75			\$ 5,798.57	\$ 5.82	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 366.87			\$ 347.91	-\$ 18.96	-5.17%	
Total Bill after Taxes			\$ 6,159.63			\$ 6,146.49	-\$ 13.14	-0.21%	

General Service 50 kW to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 9.6988	\$ 4,849.40	500	\$ 9.7442	\$ 4,872.10	\$ 22.70	0.47%	19686.23%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.7096	\$ 854.80	500	\$ 1.7096	\$ 854.80	\$ -	0.00%	3453.91%
Sub-Total			\$ 5,978.03			\$ 6,002.01	\$ 23.98	0.40%	31.23%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	7.45%
Other Charges (kW)	542	\$ 8.3444	\$ 4,525.59	542	\$ 8.3444	\$ 4,525.59	\$ -	0.00%	23.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kWh)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	37.55%
Total Bill before Taxes			\$ 19,196.16			\$ 19,220.14	\$ 23.98	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,215.76			\$ 1,153.21	-\$ 62.55	-5.14%	
Total Bill after Taxes			\$ 20,411.92			\$ 20,373.35	-\$ 38.57	-0.19%	

General Service 50 kW to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 9.6988	\$ 9,698.80	1,000	\$ 9.7442	\$ 9,744.20	\$ 45.40	0.47%	39372.45%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.7096	\$ 1,709.60	1,000	\$ 1.7096	\$ 1,709.60	\$ -	0.00%	6907.82%
Sub-Total			\$ 11,682.23			\$ 11,728.91	\$ 46.68	0.40%	21.11%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	10.31%
Other Charges (kW)	1,085	\$ 8.3444	\$ 9,051.17	1,085	\$ 8.3444	\$ 9,051.17	\$ -	0.00%	16.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	52.22%
Total Bill before Taxes			\$ 55,523.83			\$ 55,570.51	\$ 46.68	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,516.51			\$ 3,334.23	-\$ 182.28	-5.18%	
Total Bill after Taxes			\$ 59,040.34			\$ 58,904.74	-\$ 135.60	-0.23%	

General Service 50 kW to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 9.6988	\$ 29,096.40	3,000	\$ 9.7442	\$ 29,232.60	\$ 136.20	0.47%	118117.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.7096	\$ 5,128.80	3,000	\$ 1.7096	\$ 5,128.80	\$ -	0.00%	20723.45%
Sub-Total			\$ 34,499.03			\$ 34,636.51	\$ 137.48	0.40%	23.28%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	9.62%
Other Charges (kW)	3,254	\$ 8.3444	\$ 27,153.51	3,254	\$ 8.3444	\$ 27,153.51	\$ -	0.00%	18.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	48.81%
Total Bill before Taxes			\$ 148,638.73			\$ 148,776.21	\$ 137.48	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,413.79			\$ 8,926.57	-\$ 487.21	-5.18%	
Total Bill after Taxes			\$ 158,052.52			\$ 157,702.78	-\$ 349.73	-0.22%	

General Service 50 kW to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 9.6988	\$ 38,795.20	4,000	\$ 9.7442	\$ 38,976.80	\$ 181.60	0.47%	157489.82%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.7096	\$ 6,838.40	4,000	\$ 1.7096	\$ 6,838.40	\$ -	0.00%	27631.27%
Sub-Total			\$ 45,907.43			\$ 46,090.31	\$ 182.88	0.40%	21.66%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	10.09%
Other Charges (kW)	4,339	\$ 8.3444	\$ 36,204.68	4,339	\$ 8.3444	\$ 36,204.68	\$ -	0.00%	17.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	51.21%
Total Bill before Taxes			\$ 212,594.77			\$ 212,777.65	\$ 182.88	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13,464.34			\$ 12,766.66	-\$ 697.68	-5.18%	
Total Bill after Taxes			\$ 226,059.11			\$ 225,544.31	-\$ 514.80	-0.23%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0180	\$ 1.08	60	\$ 0.0181	\$ 1.09	\$ 0.01	0.56%	4.39%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0028	\$ 0.17	60	\$ 0.0028	\$ 0.17	\$ -	0.00%	0.68%
Sub-Total			\$ 18.62			\$ 18.70	\$ 0.09	0.46%	1.42%
Other Charges (kWh)	16271	\$ 0.0132	\$ 214.77	16271	\$ 0.0132	\$ 214.77	\$ -	0.00%	16.30%
Other Charges (kW)	65	\$ 0.0103	\$ 0.67	65	\$ 0.0103	\$ 0.67	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.30%
Cost of Power Commodity (kW)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	78.93%
Total Bill before Taxes			\$ 1,317.43			\$ 1,317.52	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 83.44			\$ 79.05	-\$ 4.39	-5.26%	
Total Bill after Taxes			\$ 1,400.87			\$ 1,396.57	-\$ 4.30	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0180	\$ 1.80	100	\$ 0.0181	\$ 1.81	\$ 0.01	0.56%	7.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0028	\$ 0.28	100	\$ 0.0028	\$ 0.28	\$ -	0.00%	1.13%
Sub-Total			\$ 19.45			\$ 19.54	\$ 0.09	0.46%	0.56%
Other Charges (kWh)	43388	\$ 0.0132	\$ 572.72	43388	\$ 0.0132	\$ 572.72	\$ -	0.00%	16.39%
Other Charges (kW)	108	\$ 0.0103	\$ 1.12	108	\$ 0.0103	\$ 1.12	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.25%
Cost of Power Commodity (kW)	42,638	\$ 0.0670	\$ 2,856.75	42,638	\$ 0.0670	\$ 2,856.75	\$ -	0.00%	81.77%
Total Bill before Taxes			\$ 3,493.53			\$ 3,493.62	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 221.26			\$ 209.62	-\$ 11.64	-5.26%	
Total Bill after Taxes			\$ 3,714.79			\$ 3,703.24	-\$ 11.55	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0180	\$ 9.00	500	\$ 0.0181	\$ 9.05	\$ 0.05	0.56%	36.57%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0028	\$ 1.40	500	\$ 0.0028	\$ 1.40	\$ -	0.00%	5.66%
Sub-Total			\$ 27.77			\$ 27.90	\$ 0.13	0.47%	0.32%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	16.41%
Other Charges (kW)	542	\$ 0.0103	\$ 5.59	542	\$ 0.0103	\$ 5.59	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	82.71%
Total Bill before Taxes			\$ 8,725.90			\$ 8,726.03	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 552.64			\$ 523.56	-\$ 29.08	-5.26%	
Total Bill after Taxes			\$ 9,278.54			\$ 9,249.59	-\$ 28.95	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0180	\$ 18.00	1,000	\$ 0.0181	\$ 18.10	\$ 0.10	0.56%	73.13%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	11.31%
Sub-Total			\$ 38.17			\$ 38.35	\$ 0.18	0.47%	0.11%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	16.44%
Other Charges (kW)	1,085	\$ 0.0103	\$ 11.17	1,085	\$ 0.0103	\$ 11.17	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kWh)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	83.29%
Total Bill before Taxes			\$ 34,839.77			\$ 34,839.95	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,206.52			\$ 2,090.40	-\$ 116.12	-5.26%	
Total Bill after Taxes			\$ 37,046.29			\$ 36,930.35	-\$ 115.94	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0180	\$ 54.00	3,000	\$ 0.0181	\$ 54.30	\$ 0.30	0.56%	219.40%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0028	\$ 8.40	3,000	\$ 0.0028	\$ 8.40	\$ -	0.00%	33.94%
Sub-Total			\$ 79.77			\$ 80.15	\$ 0.38	0.48%	0.09%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,254	\$ 0.0103	\$ 33.52	3,254	\$ 0.0103	\$ 33.52	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	83.38%
Total Bill before Taxes			\$ 87,099.48			\$ 87,099.86	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,516.30			\$ 5,225.99	-\$ 290.31	-5.26%	
Total Bill after Taxes			\$ 92,615.78			\$ 92,325.85	-\$ 289.93	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0180	\$ 72.00	4,000	\$ 0.0181	\$ 72.40	\$ 0.40	0.56%	292.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0028	\$ 11.20	4,000	\$ 0.0028	\$ 11.20	\$ -	0.00%	45.25%
Sub-Total			\$ 100.57			\$ 101.05	\$ 0.48	0.48%	0.08%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	16.44%
Other Charges (kW)	4,339	\$ 0.0103	\$ 44.69	4,339	\$ 0.0103	\$ 44.69	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 130,627.92			\$ 130,628.40	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,273.10			\$ 7,837.70	-\$ 435.40	-5.26%	
Total Bill after Taxes			\$ 138,901.02			\$ 138,466.10	-\$ 434.92	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.5495	\$ 332.97	60	\$ 5.5755	\$ 334.53	\$ 1.56	0.47%	1351.70%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1951	\$ 11.71	60	\$ 0.1951	\$ 11.71	\$ -	0.00%	47.30%
Sub-Total			\$ 345.96			\$ 347.53	\$ 1.57	0.45%	18.75%
Other Charges (kWh)	16271	\$ 0.0132	\$ 214.77	16271	\$ 0.0132	\$ 214.77	\$ -	0.00%	11.59%
Other Charges (kW)	65	\$ 3.1890	\$ 207.55	65	\$ 3.1890	\$ 207.55	\$ -	0.00%	11.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	56.11%
Total Bill before Taxes			\$ 1,851.65			\$ 1,853.22	\$ 1.57	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.27			\$ 111.19	-\$ 6.08	-5.18%	
Total Bill after Taxes			\$ 1,968.92			\$ 1,964.41	-\$ 4.51	-0.23%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.5495	\$ 554.95	100	\$ 5.5755	\$ 557.55	\$ 2.60	0.47%	2252.84%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1951	\$ 19.51	100	\$ 0.1951	\$ 19.51	\$ -	0.00%	78.83%
Sub-Total			\$ 575.74			\$ 578.35	\$ 2.61	0.45%	13.15%
Other Charges (kWh)	43388	\$ 0.0132	\$ 572.72	43388	\$ 0.0132	\$ 572.72	\$ -	0.00%	13.02%
Other Charges (kW)	108	\$ 3.1890	\$ 345.91	108	\$ 3.1890	\$ 345.91	\$ -	0.00%	7.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kW)	42,638	\$ 0.0670	\$ 2,856.75	42,638	\$ 0.0670	\$ 2,856.75	\$ -	0.00%	64.97%
Total Bill before Taxes			\$ 4,394.62			\$ 4,397.23	\$ 2.61	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 278.33			\$ 263.83	-\$ 14.49	-5.21%	
Total Bill after Taxes			\$ 4,672.94			\$ 4,661.06	-\$ 11.88	-0.25%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0847**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.5495	\$ 2,774.75	500	\$ 5.5755	\$ 2,787.75	\$ 13.00	0.47%	11264.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1951	\$ 97.55	500	\$ 0.1951	\$ 97.55	\$ -	0.00%	394.16%
Sub-Total			\$ 2,873.58			\$ 2,886.59	\$ 13.01	0.45%	21.69%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	10.76%
Other Charges (kW)	542	\$ 3.1890	\$ 1,729.55	542	\$ 3.1890	\$ 1,729.55	\$ -	0.00%	13.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	54.23%
Total Bill before Taxes			\$ 13,295.68			\$ 13,308.69	\$ 13.01	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 842.06			\$ 798.52	-\$ 43.54	-5.17%	
Total Bill after Taxes			\$ 14,137.74			\$ 14,107.21	-\$ 30.53	-0.22%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0847**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.5495	\$ 5,549.50	1,000	\$ 5.5755	\$ 5,575.50	\$ 26.00	0.47%	22528.39%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1951	\$ 195.10	1,000	\$ 0.1951	\$ 195.10	\$ -	0.00%	788.32%
Sub-Total			\$ 5,745.88			\$ 5,771.89	\$ 26.01	0.45%	13.11%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	13.01%
Other Charges (kW)	1,085	\$ 3.1890	\$ 3,459.11	1,085	\$ 3.1890	\$ 3,459.11	\$ -	0.00%	7.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	65.92%
Total Bill before Taxes			\$ 43,995.41			\$ 44,021.42	\$ 26.01	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,786.38			\$ 2,641.29	-\$ 145.09	-5.21%	
Total Bill after Taxes			\$ 46,781.79			\$ 46,662.71	-\$ 119.08	-0.25%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0847**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.5495	\$ 16,648.50	3,000	\$ 5.5755	\$ 16,726.50	\$ 78.00	0.47%	67585.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1951	\$ 585.30	3,000	\$ 0.1951	\$ 585.30	\$ -	0.00%	2364.97%
Sub-Total			\$ 17,235.08			\$ 17,313.09	\$ 78.01	0.45%	15.10%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	12.49%
Other Charges (kW)	3,254	\$ 3.1890	\$ 10,377.32	3,254	\$ 3.1890	\$ 10,377.32	\$ -	0.00%	9.05%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	63.33%
Total Bill before Taxes			\$ 114,598.59			\$ 114,676.60	\$ 78.01	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,257.91			\$ 6,880.60	-\$ 377.31	-5.20%	
Total Bill after Taxes			\$ 121,856.51			\$ 121,557.20	-\$ 299.30	-0.25%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.5495	\$ 22,198.00	4,000	\$ 5.5755	\$ 22,302.00	\$ 104.00	0.47%	90113.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1951	\$ 780.40	4,000	\$ 0.1951	\$ 780.40	\$ -	0.00%	3153.29%
Sub-Total			\$ 22,979.68			\$ 23,083.69	\$ 104.01	0.45%	13.79%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	12.83%
Other Charges (kW)	4,339	\$ 3.1890	\$ 13,836.43	4,339	\$ 3.1890	\$ 13,836.43	\$ -	0.00%	8.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	65.09%
Total Bill before Taxes			\$ 167,298.77			\$ 167,402.78	\$ 104.01	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,595.59			\$ 10,044.17	-\$ 551.42	-5.20%	
Total Bill after Taxes			\$ 177,894.36			\$ 177,446.95	-\$ 447.41	-0.25%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6634	\$ 1,831.70	500	\$ 3.6805	\$ 1,840.25	\$ 8.55	0.47%	7435.72%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1390	\$ 569.50	500	\$ 1.1390	\$ 569.50	\$ -	0.00%	2301.12%
Sub-Total			\$ 2,401.68			\$ 2,410.23	\$ 8.55	0.36%	18.81%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	11.18%
Other Charges (kW)	542	\$ 3.1503	\$ 1,708.57	542	\$ 3.1503	\$ 1,708.57	\$ -	0.00%	13.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	56.33%
Total Bill before Taxes			\$ 12,802.79			\$ 12,811.34	\$ 8.55	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 810.84			\$ 768.68	-\$ 42.16	-5.20%	
Total Bill after Taxes			\$ 13,613.63			\$ 13,580.02	-\$ 33.61	-0.25%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.6634	\$ 3,663.40	1,000	\$ 3.6805	\$ 3,680.50	\$ 17.10	0.47%	14871.44%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1390	\$ 1,139.00	1,000	\$ 1.1390	\$ 1,139.00	\$ -	0.00%	4602.25%
Sub-Total			\$ 4,802.88			\$ 4,819.98	\$ 17.10	0.36%	11.20%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	13.31%
Other Charges (kW)	1,085	\$ 3.1503	\$ 3,417.13	1,085	\$ 3.1503	\$ 3,417.13	\$ -	0.00%	7.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	67.44%
Total Bill before Taxes			\$ 43,010.44			\$ 43,027.54	\$ 17.10	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,723.99			\$ 2,581.65	-\$ 142.34	-5.23%	
Total Bill after Taxes			\$ 45,734.43			\$ 45,609.19	-\$ 125.24	-0.27%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.6634	\$ 10,990.20	3,000	\$ 3.6805	\$ 11,041.50	\$ 51.30	0.47%	44614.33%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1390	\$ 3,417.00	3,000	\$ 1.1390	\$ 3,417.00	\$ -	0.00%	13806.74%
Sub-Total			\$ 14,407.68			\$ 14,458.98	\$ 51.30	0.36%	12.94%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	12.82%
Other Charges (kW)	3,254	\$ 3.1503	\$ 10,251.39	3,254	\$ 3.1503	\$ 10,251.39	\$ -	0.00%	9.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	65.02%
Total Bill before Taxes			\$ 111,645.26			\$ 111,696.56	\$ 51.30	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,070.87			\$ 6,701.79	-\$ 369.07	-5.22%	
Total Bill after Taxes			\$ 118,716.13			\$ 118,398.35	-\$ 317.77	-0.27%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.6634	\$ 14,653.60	4,000	\$ 3.6805	\$ 14,722.00	\$ 68.40	0.47%	59485.77%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1390	\$ 4,556.00	4,000	\$ 1.1390	\$ 4,556.00	\$ -	0.00%	18408.99%
Sub-Total			\$ 19,210.08			\$ 19,278.48	\$ 68.40	0.36%	11.80%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	13.14%
Other Charges (kW)	4,339	\$ 3.1503	\$ 13,668.52	4,339	\$ 3.1503	\$ 13,668.52	\$ -	0.00%	8.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	66.67%
Total Bill before Taxes			\$ 163,361.26			\$ 163,429.66	\$ 68.40	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,346.21			\$ 9,805.78	-\$ 540.43	-5.22%	
Total Bill after Taxes			\$ 173,707.47			\$ 173,235.44	-\$ 472.03	-0.27%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington Electric Distribution Company Inc.

EB-2007-0534, EB-2005-0429

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	100	\$ 0.0133	\$ 1.33	100	\$ 0.0134	\$ 1.34	\$ 0.0100	0.75%	5.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0029	\$ 0.29	100	\$ 0.0029	\$ 0.29	\$ -	0.00%	1.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.73			\$ 15.80	\$ 0.07	0.45%	63.84%
Other Charges (kWh)	108	\$ 0.0245	\$ 2.66	108	\$ 0.0245	\$ 2.66	\$ -	0.00%	10.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	108	\$ 0.0580	\$ 6.29	108	\$ 0.0580	\$ 6.29	\$ -	0.00%	25.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.68			\$ 24.75	\$ 0.07	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.56			\$ 1.48	-\$ 0.08	-4.99%	
Total Bill after Taxes			\$ 26.24			\$ 26.23	-\$ 0.01	-0.03%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	250	\$ 0.0133	\$ 3.33	250	\$ 0.0134	\$ 3.35	\$ 0.0250	0.75%	13.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0029	\$ 0.73	250	\$ 0.0029	\$ 0.73	\$ -	0.00%	2.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.16			\$ 18.25	\$ 0.09	0.47%	44.92%
Other Charges (kWh)	271	\$ 0.0245	\$ 6.64	271	\$ 0.0245	\$ 6.64	\$ -	0.00%	16.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	271	\$ 0.0580	\$ 15.73	271	\$ 0.0580	\$ 15.73	\$ -	0.00%	38.72%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.53			\$ 40.62	\$ 0.09	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.57			\$ 2.44	-\$ 0.13	-5.06%	
Total Bill after Taxes			\$ 43.10			\$ 43.05	-\$ 0.05	-0.10%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	500	\$ 0.0133	\$ 6.65	500	\$ 0.0134	\$ 6.70	\$ 0.0500	0.75%	27.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0029	\$ 1.45	500	\$ 0.0029	\$ 1.45	\$ -	0.00%	5.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.21			\$ 22.32	\$ 0.11	0.50%	33.28%
Other Charges (kWh)	542	\$ 0.0245	\$ 13.29	542	\$ 0.0245	\$ 13.29	\$ -	0.00%	19.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	542	\$ 0.0580	\$ 31.46	542	\$ 0.0580	\$ 31.46	\$ -	0.00%	46.90%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.95			\$ 67.06	\$ 0.11	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.24			\$ 4.02	-\$ 0.22	-5.11%	
Total Bill after Taxes			\$ 71.19			\$ 71.09	-\$ 0.11	-0.15%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	750	\$ 0.0133	\$ 9.98	750	\$ 0.0134	\$ 10.05	\$ 0.0750	0.75%	40.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0029	\$ 2.18	750	\$ 0.0029	\$ 2.18	\$ -	0.00%	8.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.26			\$ 26.40	\$ 0.14	0.51%	28.23%
Other Charges (kWh)	814	\$ 0.0245	\$ 19.93	814	\$ 0.0245	\$ 19.93	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	814	\$ 0.0580	\$ 47.18	814	\$ 0.0580	\$ 47.18	\$ -	0.00%	50.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 93.38			\$ 93.51	\$ 0.14	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.91			\$ 5.61	-\$ 0.30	-5.13%	
Total Bill after Taxes			\$ 99.29			\$ 99.12	-\$ 0.17	-0.17%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	1,000	\$ 0.0133	\$ 13.30	1,000	\$ 0.0134	\$ 13.40	\$ 0.1000	0.75%	54.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0029	\$ 2.90	1,000	\$ 0.0029	\$ 2.90	\$ -	0.00%	11.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.31			\$ 30.47	\$ 0.16	0.53%	24.87%
Other Charges (kWh)	1085	\$ 0.0245	\$ 26.58	1085	\$ 0.0245	\$ 26.58	\$ -	0.00%	21.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	37.87%
Cost of Power Commodity (kWh)	285	\$ 0.0670	\$ 19.07	285	\$ 0.0670	\$ 19.07	\$ -	0.00%	15.57%
Total Bill before Taxes			\$ 122.36			\$ 122.52	\$ 0.16	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.75			\$ 7.35	-\$ 0.40	-5.14%	
Total Bill after Taxes			\$ 130.11			\$ 129.87	-\$ 0.24	-0.18%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	1,500	\$ 0.0133	\$ 19.95	1,500	\$ 0.0134	\$ 20.10	\$ 0.1500	0.75%	81.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0029	\$ 4.35	1,500	\$ 0.0029	\$ 4.35	\$ -	0.00%	17.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.41			\$ 38.62	\$ 0.21	0.55%	21.42%
Other Charges (kWh)	1627	\$ 0.0245	\$ 39.86	1627	\$ 0.0245	\$ 39.86	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	25.74%
Cost of Power Commodity (kW)	827	\$ 0.0670	\$ 55.41	827	\$ 0.0670	\$ 55.41	\$ -	0.00%	30.73%
Total Bill before Taxes			\$ 180.09			\$ 180.30	\$ 0.21	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.41			\$ 10.82	-\$ 0.59	-5.15%	
Total Bill after Taxes			\$ 191.49			\$ 191.11	-\$ 0.38	-0.20%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.11			\$ 14.17	\$ 0.06	0.43%	57.26%
Distribution (kWh)	2,000	\$ 0.0133	\$ 26.60	2,000	\$ 0.0134	\$ 26.80	\$ 0.2000	0.75%	108.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0029	\$ 5.80	2,000	\$ 0.0029	\$ 5.80	\$ -	0.00%	23.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.51			\$ 46.77	\$ 0.26	0.56%	19.65%
Other Charges (kWh)	2169	\$ 0.0245	\$ 53.15	2169	\$ 0.0245	\$ 53.15	\$ -	0.00%	22.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.49%
Cost of Power Commodity (kW)	1,369	\$ 0.0670	\$ 91.75	1,369	\$ 0.0670	\$ 91.75	\$ -	0.00%	38.54%
Total Bill before Taxes			\$ 237.81			\$ 238.07	\$ 0.26	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.06			\$ 14.28	-\$ 0.78	-5.16%	
Total Bill after Taxes			\$ 252.87			\$ 252.35	-\$ 0.52	-0.20%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	1,000	\$ 0.0180	\$ 18.00	1,000	\$ 0.0181	\$ 18.10	\$ 0.1000	0.56%	73.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	11.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.17			\$ 38.35	\$ 0.18	0.47%	29.55%
Other Charges (kWh)	1085	\$ 0.0235	\$ 25.49	1085	\$ 0.0235	\$ 25.49	\$ -	0.00%	19.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.52%
Cost of Power Commodity (kW)	335	\$ 0.0670	\$ 22.42	335	\$ 0.0670	\$ 22.42	\$ -	0.00%	17.28%
Total Bill before Taxes			\$ 129.59			\$ 129.77	\$ 0.18	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.21			\$ 7.79	-\$ 0.42	-5.13%	
Total Bill after Taxes			\$ 137.79			\$ 137.55	-\$ 0.24	-0.18%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	2,000	\$ 0.0180	\$ 36.00	2,000	\$ 0.0181	\$ 36.20	\$ 0.2000	0.56%	146.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	22.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.97			\$ 59.25	\$ 0.28	0.47%	23.81%
Other Charges (kWh)	2169	\$ 0.0235	\$ 50.98	2169	\$ 0.0235	\$ 50.98	\$ -	0.00%	20.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.48%
Cost of Power Commodity (kW)	1,419	\$ 0.0670	\$ 95.10	1,419	\$ 0.0670	\$ 95.10	\$ -	0.00%	38.22%
Total Bill before Taxes			\$ 248.55			\$ 248.83	\$ 0.28	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.74			\$ 14.93	-\$ 0.81	-5.16%	
Total Bill after Taxes			\$ 264.29			\$ 263.76	-\$ 0.53	-0.20%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	5,000	\$ 0.0180	\$ 90.00	5,000	\$ 0.0181	\$ 90.50	\$ 0.5000	0.56%	365.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0028	\$ 14.00	5,000	\$ 0.0028	\$ 14.00	\$ -	0.00%	56.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 121.37			\$ 121.95	\$ 0.58	0.48%	20.12%
Other Charges (kWh)	5424	\$ 0.0235	\$ 127.45	5424	\$ 0.0235	\$ 127.45	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.18%
Cost of Power Commodity (kW)	4,674	\$ 0.0670	\$ 313.12	4,674	\$ 0.0670	\$ 313.12	\$ -	0.00%	51.67%
Total Bill before Taxes			\$ 605.45			\$ 606.03	\$ 0.58	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 38.34			\$ 36.36	-\$ 1.98	-5.17%	
Total Bill after Taxes			\$ 643.79			\$ 642.39	-\$ 1.40	-0.22%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	10,000	\$ 0.0180	\$ 180.00	10,000	\$ 0.0181	\$ 181.00	\$ 1.0000	0.56%	731.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0028	\$ 28.00	10,000	\$ 0.0028	\$ 28.00	\$ -	0.00%	113.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 225.37			\$ 226.45	\$ 1.08	0.48%	18.85%
Other Charges (kWh)	10847	\$ 0.0235	\$ 254.90	10847	\$ 0.0235	\$ 254.90	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.62%
Cost of Power Commodity (kW)	10,097	\$ 0.0670	\$ 676.50	10,097	\$ 0.0670	\$ 676.50	\$ -	0.00%	56.31%
Total Bill before Taxes			\$ 1,200.27			\$ 1,201.35	\$ 1.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 76.02			\$ 72.08	-\$ 3.94	-5.18%	
Total Bill after Taxes			\$ 1,276.29			\$ 1,273.43	-\$ 2.86	-0.22%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	15,000	\$ 0.0180	\$ 270.00	15,000	\$ 0.0181	\$ 271.50	\$ 1.5000	0.56%	1097.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0028	\$ 42.00	15,000	\$ 0.0028	\$ 42.00	\$ -	0.00%	169.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 329.37			\$ 330.95	\$ 1.58	0.48%	18.42%
Other Charges (kWh)	16271	\$ 0.0235	\$ 382.36	16271	\$ 0.0235	\$ 382.36	\$ -	0.00%	21.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.42%
Cost of Power Commodity (kW)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	57.88%
Total Bill before Taxes			\$ 1,795.10			\$ 1,796.68	\$ 1.58	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 113.69			\$ 107.80	-\$ 5.89	-5.18%	
Total Bill after Taxes			\$ 1,908.79			\$ 1,904.48	-\$ 4.31	-0.23%	

General Service 50 kW to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 9.6988	\$ 581.93	60	\$ 9.7442	\$ 584.65	\$ 2.72	0.47%	2362.35%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.7096	\$ 102.58	60	\$ 1.7096	\$ 102.58	\$ -	0.00%	414.47%
Sub-Total			\$ 958.33			\$ 962.34	\$ 4.00	0.42%	34.33%
Other Charges (kWh)	16271	\$ 0.0132	\$ 214.77	16271	\$ 0.0132	\$ 214.77	\$ -	0.00%	7.66%
Other Charges (kW)	65	\$ 8.3444	\$ 543.07	65	\$ 8.3444	\$ 543.07	\$ -	0.00%	19.37%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.55%
Cost of Power Commodity (kWh)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	37.09%
Total Bill before Taxes			\$ 2,799.55			\$ 2,803.55	\$ 4.00	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 177.30			\$ 168.21	-\$ 9.09	-5.13%	
Total Bill after Taxes			\$ 2,976.85			\$ 2,971.77	-\$ 5.09	-0.17%	

General Service 50 kW to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 9.6988	\$ 969.88	100	\$ 9.7442	\$ 974.42	\$ 4.54	0.47%	3937.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.7096	\$ 170.96	100	\$ 1.7096	\$ 170.96	\$ -	0.00%	690.78%
Sub-Total			\$ 1,414.67			\$ 1,420.49	\$ 5.82	0.41%	24.50%
Other Charges (kWh)	43388	\$ 0.0132	\$ 572.72	43388	\$ 0.0132	\$ 572.72	\$ -	0.00%	9.88%
Other Charges (kW)	108	\$ 8.3444	\$ 905.12	108	\$ 8.3444	\$ 905.12	\$ -	0.00%	15.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.75%
Cost of Power Commodity (kWh)	42,638	\$ 0.0670	\$ 2,856.75	42,638	\$ 0.0670	\$ 2,856.75	\$ -	0.00%	49.27%
Total Bill before Taxes			\$ 5,792.75			\$ 5,798.57	\$ 5.82	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 366.87			\$ 347.91	-\$ 18.96	-5.17%	
Total Bill after Taxes			\$ 6,159.63			\$ 6,146.49	-\$ 13.14	-0.21%	

General Service 50 kW to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 9.6988	\$ 4,849.40	500	\$ 9.7442	\$ 4,872.10	\$ 22.70	0.47%	19686.23%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.7096	\$ 854.80	500	\$ 1.7096	\$ 854.80	\$ -	0.00%	3453.91%
Sub-Total			\$ 5,978.03			\$ 6,002.01	\$ 23.98	0.40%	31.23%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	7.45%
Other Charges (kW)	542	\$ 8.3444	\$ 4,525.59	542	\$ 8.3444	\$ 4,525.59	\$ -	0.00%	23.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kWh)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	37.55%
Total Bill before Taxes			\$ 19,196.16			\$ 19,220.14	\$ 23.98	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,215.76			\$ 1,153.21	-\$ 62.55	-5.14%	
Total Bill after Taxes			\$ 20,411.92			\$ 20,373.35	-\$ 38.57	-0.19%	

General Service 50 kW to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 9.6988	\$ 9,698.80	1,000	\$ 9.7442	\$ 9,744.20	\$ 45.40	0.47%	39372.45%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.7096	\$ 1,709.60	1,000	\$ 1.7096	\$ 1,709.60	\$ -	0.00%	6907.82%
Sub-Total			\$ 11,682.23			\$ 11,728.91	\$ 46.68	0.40%	21.11%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	10.31%
Other Charges (kW)	1,085	\$ 8.3444	\$ 9,051.17	1,085	\$ 8.3444	\$ 9,051.17	\$ -	0.00%	16.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	52.22%
Total Bill before Taxes			\$ 55,523.83			\$ 55,570.51	\$ 46.68	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,516.51			\$ 3,334.23	-\$ 182.28	-5.18%	
Total Bill after Taxes			\$ 59,040.34			\$ 58,904.74	-\$ 135.60	-0.23%	

General Service 50 kW to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 9.6988	\$ 29,096.40	3,000	\$ 9.7442	\$ 29,232.60	\$ 136.20	0.47%	118117.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.7096	\$ 5,128.80	3,000	\$ 1.7096	\$ 5,128.80	\$ -	0.00%	20723.45%
Sub-Total			\$ 34,499.03			\$ 34,636.51	\$ 137.48	0.40%	23.28%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	9.62%
Other Charges (kW)	3,254	\$ 8.3444	\$ 27,153.51	3,254	\$ 8.3444	\$ 27,153.51	\$ -	0.00%	18.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	48.81%
Total Bill before Taxes			\$ 148,638.73			\$ 148,776.21	\$ 137.48	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,413.79			\$ 8,926.57	-\$ 487.21	-5.18%	
Total Bill after Taxes			\$ 158,052.52			\$ 157,702.78	-\$ 349.73	-0.22%	

General Service 50 kW to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 273.83			\$ 275.11	\$ 1.28	0.47%	1111.61%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 9.6988	\$ 38,795.20	4,000	\$ 9.7442	\$ 38,976.80	\$ 181.60	0.47%	157489.82%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.7096	\$ 6,838.40	4,000	\$ 1.7096	\$ 6,838.40	\$ -	0.00%	27631.27%
Sub-Total			\$ 45,907.43			\$ 46,090.31	\$ 182.88	0.40%	21.66%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	10.09%
Other Charges (kW)	4,339	\$ 8.3444	\$ 36,204.68	4,339	\$ 8.3444	\$ 36,204.68	\$ -	0.00%	17.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	51.21%
Total Bill before Taxes			\$ 212,594.77			\$ 212,777.65	\$ 182.88	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13,464.34			\$ 12,766.66	-\$ 697.68	-5.18%	
Total Bill after Taxes			\$ 226,059.11			\$ 225,544.31	-\$ 514.80	-0.23%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0180	\$ 1.08	60	\$ 0.0181	\$ 1.09	\$ 0.01	0.56%	4.39%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0028	\$ 0.17	60	\$ 0.0028	\$ 0.17	\$ -	0.00%	0.68%
Sub-Total			\$ 18.62			\$ 18.70	\$ 0.09	0.46%	1.42%
Other Charges (kWh)	16271	\$ 0.0132	\$ 214.77	16271	\$ 0.0132	\$ 214.77	\$ -	0.00%	16.30%
Other Charges (kW)	65	\$ 0.0103	\$ 0.67	65	\$ 0.0103	\$ 0.67	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.30%
Cost of Power Commodity (kW)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	78.93%
Total Bill before Taxes			\$ 1,317.43			\$ 1,317.52	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 83.44			\$ 79.05	-\$ 4.39	-5.26%	
Total Bill after Taxes			\$ 1,400.87			\$ 1,396.57	-\$ 4.30	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0180	\$ 1.80	100	\$ 0.0181	\$ 1.81	\$ 0.01	0.56%	7.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0028	\$ 0.28	100	\$ 0.0028	\$ 0.28	\$ -	0.00%	1.13%
Sub-Total			\$ 19.45			\$ 19.54	\$ 0.09	0.46%	0.56%
Other Charges (kWh)	43388	\$ 0.0132	\$ 572.72	43388	\$ 0.0132	\$ 572.72	\$ -	0.00%	16.39%
Other Charges (kW)	108	\$ 0.0103	\$ 1.12	108	\$ 0.0103	\$ 1.12	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.25%
Cost of Power Commodity (kW)	42,638	\$ 0.0670	\$ 2,856.75	42,638	\$ 0.0670	\$ 2,856.75	\$ -	0.00%	81.77%
Total Bill before Taxes			\$ 3,493.53			\$ 3,493.62	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 221.26			\$ 209.62	-\$ 11.64	-5.26%	
Total Bill after Taxes			\$ 3,714.79			\$ 3,703.24	-\$ 11.55	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0180	\$ 9.00	500	\$ 0.0181	\$ 9.05	\$ 0.05	0.56%	36.57%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0028	\$ 1.40	500	\$ 0.0028	\$ 1.40	\$ -	0.00%	5.66%
Sub-Total			\$ 27.77			\$ 27.90	\$ 0.13	0.47%	0.32%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	16.41%
Other Charges (kW)	542	\$ 0.0103	\$ 5.59	542	\$ 0.0103	\$ 5.59	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	82.71%
Total Bill before Taxes			\$ 8,725.90			\$ 8,726.03	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 552.64			\$ 523.56	-\$ 29.08	-5.26%	
Total Bill after Taxes			\$ 9,278.54			\$ 9,249.59	-\$ 28.95	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0180	\$ 18.00	1,000	\$ 0.0181	\$ 18.10	\$ 0.10	0.56%	73.13%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	11.31%
Sub-Total			\$ 38.17			\$ 38.35	\$ 0.18	0.47%	0.11%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	16.44%
Other Charges (kW)	1,085	\$ 0.0103	\$ 11.17	1,085	\$ 0.0103	\$ 11.17	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kWh)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	83.29%
Total Bill before Taxes			\$ 34,839.77			\$ 34,839.95	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,206.52			\$ 2,090.40	-\$ 116.12	-5.26%	
Total Bill after Taxes			\$ 37,046.29			\$ 36,930.35	-\$ 115.94	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0180	\$ 54.00	3,000	\$ 0.0181	\$ 54.30	\$ 0.30	0.56%	219.40%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0028	\$ 8.40	3,000	\$ 0.0028	\$ 8.40	\$ -	0.00%	33.94%
Sub-Total			\$ 79.77			\$ 80.15	\$ 0.38	0.48%	0.09%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,254	\$ 0.0103	\$ 33.52	3,254	\$ 0.0103	\$ 33.52	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	83.38%
Total Bill before Taxes			\$ 87,099.48			\$ 87,099.86	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,516.30			\$ 5,225.99	-\$ 290.31	-5.26%	
Total Bill after Taxes			\$ 92,615.78			\$ 92,325.85	-\$ 289.93	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 17.37			\$ 17.45	\$ 0.08	0.46%	70.51%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0180	\$ 72.00	4,000	\$ 0.0181	\$ 72.40	\$ 0.40	0.56%	292.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0028	\$ 11.20	4,000	\$ 0.0028	\$ 11.20	\$ -	0.00%	45.25%
Sub-Total			\$ 100.57			\$ 101.05	\$ 0.48	0.48%	0.08%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	16.44%
Other Charges (kW)	4,339	\$ 0.0103	\$ 44.69	4,339	\$ 0.0103	\$ 44.69	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 130,627.92			\$ 130,628.40	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,273.10			\$ 7,837.70	-\$ 435.40	-5.26%	
Total Bill after Taxes			\$ 138,901.02			\$ 138,466.10	-\$ 434.92	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.5495	\$ 332.97	60	\$ 5.5755	\$ 334.53	\$ 1.56	0.47%	1351.70%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1951	\$ 11.71	60	\$ 0.1951	\$ 11.71	\$ -	0.00%	47.30%
Sub-Total			\$ 345.96			\$ 347.53	\$ 1.57	0.45%	18.75%
Other Charges (kWh)	16271	\$ 0.0132	\$ 214.77	16271	\$ 0.0132	\$ 214.77	\$ -	0.00%	11.59%
Other Charges (kW)	65	\$ 3.1890	\$ 207.55	65	\$ 3.1890	\$ 207.55	\$ -	0.00%	11.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	15,521	\$ 0.0670	\$ 1,039.87	15,521	\$ 0.0670	\$ 1,039.87	\$ -	0.00%	56.11%
Total Bill before Taxes			\$ 1,851.65			\$ 1,853.22	\$ 1.57	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.27			\$ 111.19	-\$ 6.08	-5.18%	
Total Bill after Taxes			\$ 1,968.92			\$ 1,964.41	-\$ 4.51	-0.23%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.5495	\$ 554.95	100	\$ 5.5755	\$ 557.55	\$ 2.60	0.47%	2252.84%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1951	\$ 19.51	100	\$ 0.1951	\$ 19.51	\$ -	0.00%	78.83%
Sub-Total			\$ 575.74			\$ 578.35	\$ 2.61	0.45%	13.15%
Other Charges (kWh)	43388	\$ 0.0132	\$ 572.72	43388	\$ 0.0132	\$ 572.72	\$ -	0.00%	13.02%
Other Charges (kW)	108	\$ 3.1890	\$ 345.91	108	\$ 3.1890	\$ 345.91	\$ -	0.00%	7.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kW)	42,638	\$ 0.0670	\$ 2,856.75	42,638	\$ 0.0670	\$ 2,856.75	\$ -	0.00%	64.97%
Total Bill before Taxes			\$ 4,394.62			\$ 4,397.23	\$ 2.61	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 278.33			\$ 263.83	-\$ 14.49	-5.21%	
Total Bill after Taxes			\$ 4,672.94			\$ 4,661.06	-\$ 11.88	-0.25%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0847**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.5495	\$ 2,774.75	500	\$ 5.5755	\$ 2,787.75	\$ 13.00	0.47%	11264.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1951	\$ 97.55	500	\$ 0.1951	\$ 97.55	\$ -	0.00%	394.16%
Sub-Total			\$ 2,873.58			\$ 2,886.59	\$ 13.01	0.45%	21.69%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	10.76%
Other Charges (kW)	542	\$ 3.1890	\$ 1,729.55	542	\$ 3.1890	\$ 1,729.55	\$ -	0.00%	13.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	54.23%
Total Bill before Taxes			\$ 13,295.68			\$ 13,308.69	\$ 13.01	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 842.06			\$ 798.52	-\$ 43.54	-5.17%	
Total Bill after Taxes			\$ 14,137.74			\$ 14,107.21	-\$ 30.53	-0.22%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0847**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.5495	\$ 5,549.50	1,000	\$ 5.5755	\$ 5,575.50	\$ 26.00	0.47%	22528.39%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1951	\$ 195.10	1,000	\$ 0.1951	\$ 195.10	\$ -	0.00%	788.32%
Sub-Total			\$ 5,745.88			\$ 5,771.89	\$ 26.01	0.45%	13.11%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	13.01%
Other Charges (kW)	1,085	\$ 3.1890	\$ 3,459.11	1,085	\$ 3.1890	\$ 3,459.11	\$ -	0.00%	7.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	65.92%
Total Bill before Taxes			\$ 43,995.41			\$ 44,021.42	\$ 26.01	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,786.38			\$ 2,641.29	-\$ 145.09	-5.21%	
Total Bill after Taxes			\$ 46,781.79			\$ 46,662.71	-\$ 119.08	-0.25%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0847**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.5495	\$ 16,648.50	3,000	\$ 5.5755	\$ 16,726.50	\$ 78.00	0.47%	67585.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1951	\$ 585.30	3,000	\$ 0.1951	\$ 585.30	\$ -	0.00%	2364.97%
Sub-Total			\$ 17,235.08			\$ 17,313.09	\$ 78.01	0.45%	15.10%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	12.49%
Other Charges (kW)	3,254	\$ 3.1890	\$ 10,377.32	3,254	\$ 3.1890	\$ 10,377.32	\$ -	0.00%	9.05%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	63.33%
Total Bill before Taxes			\$ 114,598.59			\$ 114,676.60	\$ 78.01	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,257.91			\$ 6,880.60	-\$ 377.31	-5.20%	
Total Bill after Taxes			\$ 121,856.51			\$ 121,557.20	-\$ 299.30	-0.25%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.28			\$ 1.29	\$ 0.01	0.78%	5.21%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.5495	\$ 22,198.00	4,000	\$ 5.5755	\$ 22,302.00	\$ 104.00	0.47%	90113.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1951	\$ 780.40	4,000	\$ 0.1951	\$ 780.40	\$ -	0.00%	3153.29%
Sub-Total			\$ 22,979.68			\$ 23,083.69	\$ 104.01	0.45%	13.79%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	12.83%
Other Charges (kW)	4,339	\$ 3.1890	\$ 13,836.43	4,339	\$ 3.1890	\$ 13,836.43	\$ -	0.00%	8.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	65.09%
Total Bill before Taxes			\$ 167,298.77			\$ 167,402.78	\$ 104.01	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,595.59			\$ 10,044.17	-\$ 551.42	-5.20%	
Total Bill after Taxes			\$ 177,894.36			\$ 177,446.95	-\$ 447.41	-0.25%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6634	\$ 1,831.70	500	\$ 3.6805	\$ 1,840.25	\$ 8.55	0.47%	7435.72%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1390	\$ 569.50	500	\$ 1.1390	\$ 569.50	\$ -	0.00%	2301.12%
Sub-Total			\$ 2,401.68			\$ 2,410.23	\$ 8.55	0.36%	18.81%
Other Charges (kWh)	108470	\$ 0.0132	\$ 1,431.80	108470	\$ 0.0132	\$ 1,431.80	\$ -	0.00%	11.18%
Other Charges (kW)	542	\$ 3.1503	\$ 1,708.57	542	\$ 3.1503	\$ 1,708.57	\$ -	0.00%	13.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	107,720	\$ 0.0670	\$ 7,217.24	107,720	\$ 0.0670	\$ 7,217.24	\$ -	0.00%	56.33%
Total Bill before Taxes			\$ 12,802.79			\$ 12,811.34	\$ 8.55	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 810.84			\$ 768.68	-\$ 42.16	-5.20%	
Total Bill after Taxes			\$ 13,613.63			\$ 13,580.02	-\$ 33.61	-0.25%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.6634	\$ 3,663.40	1,000	\$ 3.6805	\$ 3,680.50	\$ 17.10	0.47%	14871.44%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1390	\$ 1,139.00	1,000	\$ 1.1390	\$ 1,139.00	\$ -	0.00%	4602.25%
Sub-Total			\$ 4,802.88			\$ 4,819.98	\$ 17.10	0.36%	11.20%
Other Charges (kWh)	433880	\$ 0.0132	\$ 5,727.22	433880	\$ 0.0132	\$ 5,727.22	\$ -	0.00%	13.31%
Other Charges (kW)	1,085	\$ 3.1503	\$ 3,417.13	1,085	\$ 3.1503	\$ 3,417.13	\$ -	0.00%	7.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	433,130	\$ 0.0670	\$ 29,019.71	433,130	\$ 0.0670	\$ 29,019.71	\$ -	0.00%	67.44%
Total Bill before Taxes			\$ 43,010.44			\$ 43,027.54	\$ 17.10	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,723.99			\$ 2,581.65	-\$ 142.34	-5.23%	
Total Bill after Taxes			\$ 45,734.43			\$ 45,609.19	-\$ 125.24	-0.27%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.6634	\$ 10,990.20	3,000	\$ 3.6805	\$ 11,041.50	\$ 51.30	0.47%	44614.33%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1390	\$ 3,417.00	3,000	\$ 1.1390	\$ 3,417.00	\$ -	0.00%	13806.74%
Sub-Total			\$ 14,407.68			\$ 14,458.98	\$ 51.30	0.36%	12.94%
Other Charges (kWh)	1084700	\$ 0.0132	\$ 14,318.04	1084700	\$ 0.0132	\$ 14,318.04	\$ -	0.00%	12.82%
Other Charges (kW)	3,254	\$ 3.1503	\$ 10,251.39	3,254	\$ 3.1503	\$ 10,251.39	\$ -	0.00%	9.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,083,950	\$ 0.0670	\$ 72,624.65	1,083,950	\$ 0.0670	\$ 72,624.65	\$ -	0.00%	65.02%
Total Bill before Taxes			\$ 111,645.26			\$ 111,696.56	\$ 51.30	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,070.87			\$ 6,701.79	-\$ 369.07	-5.22%	
Total Bill after Taxes			\$ 118,716.13			\$ 118,398.35	-\$ 317.77	-0.27%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0847
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.48			\$ 0.48	\$ -	0.00%	1.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.6634	\$ 14,653.60	4,000	\$ 3.6805	\$ 14,722.00	\$ 68.40	0.47%	59485.77%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1390	\$ 4,556.00	4,000	\$ 1.1390	\$ 4,556.00	\$ -	0.00%	18408.99%
Sub-Total			\$ 19,210.08			\$ 19,278.48	\$ 68.40	0.36%	11.80%
Other Charges (kWh)	1627050	\$ 0.0132	\$ 21,477.06	1627050	\$ 0.0132	\$ 21,477.06	\$ -	0.00%	13.14%
Other Charges (kW)	4,339	\$ 3.1503	\$ 13,668.52	4,339	\$ 3.1503	\$ 13,668.52	\$ -	0.00%	8.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,626,300	\$ 0.0670	\$ 108,962.10	1,626,300	\$ 0.0670	\$ 108,962.10	\$ -	0.00%	66.67%
Total Bill before Taxes			\$ 163,361.26			\$ 163,429.66	\$ 68.40	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,346.21			\$ 9,805.78	-\$ 540.43	-5.22%	
Total Bill after Taxes			\$ 173,707.47			\$ 173,235.44	-\$ 472.03	-0.27%	