



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

<b>Legend:</b>	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

**Name of LDC:** Halton Hills Hydro Inc.

**Licence Number:** ED-2002-0552

**IRM 2007 EB Number:** EB-2007-0536

**EDR 2006 RP Number:** RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0374

**Date of Submission:** January 26, 2007

**Revision:** 0

**Version:** 1.0

#### Contact Information

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**Title:** CFO

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**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

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## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### **Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

### Sheet 2 - 2006 Rate Classes

**Instructions:**

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 999kW	Yes
4	General Service 1,000 to 4,999kW	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	Residential (Time of Use)	Yes
3	General Service Less Than 50 kW	Yes
4	General Service 50 to 999kW	Yes
5	General Service 1,000 to 4,999kW	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	Yes
15	Rate Class 15	Yes
16	Rate Class 16	Yes





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### **Instructions:**

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

#### **SERVICE CLASSIFICATIONS**

##### **FOR OEB STAFF USE ONLY**

##### **Residential**

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. The customer will be supplied at one service entrance only.

##### **General Service Less Than 50 kW**

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

##### **General Service 50 to 999kW**

This classification applies to a non-residential customer with an average peak demand equal to or greater than 50 kW over the past twelve months, or is forecast to be equal to or greater than 50 kW, but less than 1,000 kW. For a new customer without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformer.

##### **General Service 1,000 to 4,999kW**

This classification applies to a non-residential customers with an average peak demand equal to or greater than 1,000 kW over the past twelve months, or is forecast to be equal to or greater than 1,000 kW, but less than 5,000 kW. For a new customer without prior billing history, the peak demand will be based on 90% of the installed transformer.

##### **Unmetered Scattered Load**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, pedestrian X-Walk signals/beacons, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

##### **Sentinel Lighting**

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

##### **Street Lighting**

All services supplied to street lighting equipment owned by or operated for the Municipality, the Region or the Province of Ontario shall be classified as Street Lighting Service. Street Lighting plant, facilities, or equipment owned by the customer are subject to the Electrical Safety Authority (ESA) requirements and Halton Hills Hydro specifications.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Halton Hills Hydro Inc.

EB-2007-0536, EB-2005-0374

January 26, 2007

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

Placeholder for the main content of the tariff sheet, which is currently blank.

**MONTHLY RATES AND CHARGES**

**Residential**

Service Charge		11.59
Distribution Volumetric Rate	\$/kWh	0.0119
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0042
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge		0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### Residential (Time of Use)

Service Charge		10.89
Distribution Volumetric Rate	\$/kWh	0.0124
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0042
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge		0.25

#### General Service Less Than 50 kW

Service Charge		24.86
Distribution Volumetric Rate	\$/kWh	0.0099
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0038
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge		0.25

#### General Service 50 to 999kW

Service Charge		93.18
Distribution Volumetric Rate	\$/kWh	4.5796
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.4894
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge		0.25

#### General Service 1,000 to 4,999kW

Service Charge		205.71
Distribution Volumetric Rate	\$/kWh	4.2615
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	1.2870
Retail Transmission Rate – Network Service Rate	\$/kWh	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge		0.25

#### Unmetered Scattered Load

Service Charge		12.12
Distribution Volumetric Rate	\$/kWh	0.0099
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0019
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge		0.25



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

**Sentinel Lighting**

Service Charge		1.17
Distribution Volumetric Rate	\$/kWh	4.9399
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	2.5490
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge		0.25

**Street Lighting**

Service Charge		0.52
Distribution Volumetric Rate	\$/kWh	3.4144
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	1.3403
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge		0.25

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

#### Rate Class 14

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

#### Rate Class 15

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

#### Rate Class 16

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

## Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	

#### Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

#### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.50)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

#### LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0368
Total Loss Factor - Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0265
Total Loss Factor - Primary Metered Customer > 5,000 kW	N/A





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

**Sheet 4 - Smart Meter Information**

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

**Smart Meter Rate Adder**

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.62	\$ 1.17
Residential (Time of Use)	\$ 0.62	\$ 1.17
General Service Less Than 50 kW	\$ 0.62	\$ 1.17
General Service 50 to 999kW	\$ 0.62	\$ 1.17
General Service 1,000 to 4,999kW	\$ 0.62	\$ 1.17
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		
Rate Class 9		
Rate Class 10		
Rate Class 11		
Rate Class 12		
Rate Class 13		
Rate Class 14		
Rate Class 15		
Rate Class 16		



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Halton Hills Hydro Inc.

EB-2007-0536, EB-2005-0374

January 26, 2007

## Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 kW / kWh
<i>Residential</i>	\$ 11.59	\$ 0.62	\$ 10.97	0.0119 \$/kWh
<i>Residential (Time of Use)</i>	\$ 10.89	\$ 0.62	\$ 10.27	0.0124 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 24.86	\$ 0.62	\$ 24.24	0.0099 \$/kWh
<i>General Service 50 to 999kW</i>	\$ 93.18	\$ 0.62	\$ 92.56	4.5796 \$/kWh
<i>General Service 1,000 to 4,999kW</i>	\$ 205.71	\$ 0.62	\$ 205.09	4.2615 \$/kWh
<i>Unmetered Scattered Load</i>	\$ 12.12	\$ -	\$ 12.12	0.0099 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.17	\$ -	\$ 1.17	4.9399 \$/kWh
<i>Street Lighting</i>	\$ 0.52	\$ -	\$ 0.52	3.4144 \$/kWh
	\$ -	\$ -	\$ -	- \$/kWh
	\$ -	\$ -	\$ -	- \$/kWh
	\$ -	\$ -	\$ -	- \$/kWh
	\$ -	\$ -	\$ -	- \$/kWh
	\$ -	\$ -	\$ -	- \$/kWh
<i>Rate Class 14</i>	\$ -	\$ -	\$ -	- \$/kWh
<i>Rate Class 15</i>	\$ -	\$ -	\$ -	- \$/kWh
<i>Rate Class 16</i>	\$ -	\$ -	\$ -	- \$/kWh



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

### Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES     NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$10.97	\$0.0119		\$0.0005	\$10.97	\$0.0114
<i>Residential (Time of Use)</i>	\$10.27	\$0.0124			\$10.27	\$0.0124
<i>General Service Less Than 50 kW</i>	\$24.24	\$0.0099			\$24.24	\$0.0099
<i>General Service 50 to 999kW</i>	\$92.56	\$4.5796			\$92.56	\$4.5796
<i>General Service 1,000 to 4,999kW</i>	\$205.09	\$4.2615			\$205.09	\$4.2615
<i>Unmetered Scattered Load</i>	\$12.12	\$0.0099			\$12.12	\$0.0099
<i>Sentinel Lighting</i>	\$1.17	\$4.9399			\$1.17	\$4.9399
<i>Street Lighting</i>	\$0.52	\$3.4144			\$0.52	\$3.4144
<i>Rate Class 14</i>	\$0.00	\$0.0000			\$0.00	\$0.0000
<i>Rate Class 15</i>	\$0.00	\$0.0000			\$0.00	\$0.0000
<i>Rate Class 16</i>	\$0.00	\$0.0000			\$0.00	\$0.0000



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Halton Hills Hydro Inc.

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

## Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?  YES  NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance \$ -

Enter your 2006 Base Revenue Requirement \$ 9,663,351.00

Rate Reduction Ratio 0.00%

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$10.97	\$0.00	\$10.97	\$0.0114	\$0.0000	\$0.0114
<i>Residential (Time of Use)</i>	\$10.27	\$0.00	\$10.27	\$0.0124	\$0.0000	\$0.0124
<i>General Service Less Than 50 kW</i>	\$24.24	\$0.00	\$24.24	\$0.0099	\$0.0000	\$0.0099
<i>General Service 50 to 999kW</i>	\$92.56	\$0.00	\$92.56	\$4.5796	\$0.0000	\$4.5796
<i>General Service 1,000 to 4,999kW</i>	\$205.09	\$0.00	\$205.09	\$4.2615	\$0.0000	\$4.2615
<i>Unmetered Scattered Load</i>	\$12.12	\$0.00	\$12.12	\$0.0099	\$0.0000	\$0.0099
<i>Sentinel Lighting</i>	\$1.17	\$0.00	\$1.17	\$4.9399	\$0.0000	\$4.9399
<i>Street Lighting</i>	\$0.52	\$0.00	\$0.52	\$3.4144	\$0.0000	\$3.4144
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
<b>Rate Class 14</b>	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000

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<b>Rate Class 15</b>	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
<b>Rate Class 16</b>	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000

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## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

### Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$10.97	\$11.07	\$	0.0114	\$0.0115	
<i>Residential (Time of Use)</i>	\$10.27	\$10.36	\$	0.0124	\$0.0125	
<i>General Service Less Than 50 kW</i>	\$24.24	\$24.46	\$	0.0099	\$0.0100	
<i>General Service 50 to 999kW</i>	\$92.56	\$93.41	\$	4.5796	\$4.6217	
<i>General Service 1,000 to 4,999kW</i>	\$205.09	\$206.98	\$	4.2615	\$4.3007	
<i>Unmetered Scattered Load</i>	\$12.12	\$12.23	\$	0.0099	\$0.0100	
<i>Sentinel Lighting</i>	\$1.17	\$1.18	\$	4.9399	\$4.9853	
<i>Street Lighting</i>	\$0.52	\$0.52	\$	3.4144	\$3.4458	
	\$0.00	\$0.00	\$	-	\$0.0000	
	\$0.00	\$0.00	\$	-	\$0.0000	
	\$0.00	\$0.00	\$	-	\$0.0000	
	\$0.00	\$0.00	\$	-	\$0.0000	
	\$0.00	\$0.00	\$	-	\$0.0000	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

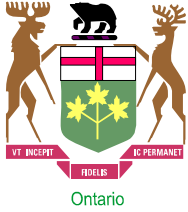
**Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

### **Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates**

<i>Rate Class 14</i>	\$0.00	\$0.00	\$	-	\$0.0000
<i>Rate Class 15</i>	\$0.00	\$0.00	\$	-	\$0.0000
<i>Rate Class 16</i>	\$0.00	\$0.00	\$	-	\$0.0000



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Halton Hills Hydro Inc.

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

## Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kWh / kWh</i>
<i>Residential</i>	\$ 11.07	\$ 1.17	\$ 12.24	0.0115
<i>Residential (Time of Use)</i>	\$ 10.36	\$ 1.17	\$ 11.53	0.0125
<i>General Service Less Than 50 kW</i>	\$ 24.46	\$ 1.17	\$ 25.63	0.0100
<i>General Service 50 to 999kW</i>	\$ 93.41	\$ 1.17	\$ 94.58	4.6217
<i>General Service 1,000 to 4,999kW</i>	\$ 206.98	\$ 1.17	\$ 208.15	4.3007
<i>Unmetered Scattered Load</i>	\$ 12.23	\$ -	\$ 12.23	0.0100
<i>Sentinel Lighting</i>	\$ 1.18	\$ -	\$ 1.18	4.9853
<i>Street Lighting</i>	\$ 0.52	\$ -	\$ 0.52	3.4458
	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	-
<i>Rate Class 14</i>	\$ -	\$ -	\$ -	-
<i>Rate Class 15</i>	\$ -	\$ -	\$ -	-
<i>Rate Class 16</i>	\$ -	\$ -	\$ -	-



# Halton Hills Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0536

### SERVICE CLASSIFICATIONS

**FOR OEB STAFF USE ONLY**

#### **Residential**

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. The customer will be supplied at one service entrance only.

#### **General Service Less Than 50 kW**

This classification applies to a non-residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

#### **General Service 50 to 999kW**

This classification applies to a non-residential customer with an average peak demand equal to or greater than 50 kW over the past twelve months, or is forecast to be equal to or greater than 50 kW, but less than 1,000 kW. For a new customer without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformer.

#### **General Service 1,000 to 4,999kW**

This classification applies to a non-residential customers with an average peak demand equal to or greater than 1,000 kW over the past twelve months, or is forecast to be equal to or greater than 1,000 kW, but less than 5,000 kW. For a new customer without prior billing history, the peak demand will be based on 90% of the installed transformer.

#### **Unmetered Scattered Load**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, pedestrian X-Walk signals/beacons, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

#### **Sentinel Lighting**

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

# Halton Hills Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

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EB-2007-0536

### Street Lighting

All services supplied to street lighting equipment owned by or operated for the Municipality, the Region or the Province of Ontario shall be classified as Street Lighting Service. Street Lighting plant, facilities, or equipment owned by the customer are subject to the Electrical Safety Authority (ESA) requirements and Halton Hills Hydro specifications.

# Halton Hills Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

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EB-2007-0536

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	0	12.24
Distribution Volumetric Rate	\$/kWh	0.0115
Regulatory Asset Recovery	\$/kWh	0.0042
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	0	0.25

#### Residential (Time of Use)

Service Charge	0	11.53
Distribution Volumetric Rate	\$/kWh	0.0125
Regulatory Asset Recovery	\$/kWh	0.0042
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	0	0.25

#### General Service Less Than 50 kW

Service Charge	0	25.63
Distribution Volumetric Rate	\$/kWh	0.0100
Regulatory Asset Recovery	\$/kWh	0.0038
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	0	0.25

# Halton Hills Hydro Inc.

## Tariff OF RATES AND CHARGES

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EB-2007-0536

### General Service 50 to 999kW

Service Charge	0	94.58
Distribution Volumetric Rate	\$/kWh	4.6217
Regulatory Asset Recovery	\$/kWh	0.4894
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7882
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	0	0.25

### General Service 1,000 to 4,999kW

Service Charge	0	208.15
Distribution Volumetric Rate	\$/kWh	4.3007
Regulatory Asset Recovery	\$/kWh	1.2870
Retail Transmission Rate – Network Service Rate	\$/kWh	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.9603
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	0	0.25

### Unmetered Scattered Load

Service Charge	0	12.23
Distribution Volumetric Rate	\$/kWh	0.0100
Regulatory Asset Recovery	\$/kWh	0.0019
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	0	0.25

### Sentinel Lighting

Service Charge	0	1.18
Distribution Volumetric Rate	\$/kWh	4.9853
Regulatory Asset Recovery	\$/kWh	2.5490
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4113
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	0	0.25

# Halton Hills Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0536

### Street Lighting

Service Charge	0	0.52
Distribution Volumetric Rate	\$/kWh	3.4458
Regulatory Asset Recovery	\$/kWh	1.3403
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3824
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	0	0.25

# **Halton Hills Hydro Inc.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0536**

# Halton Hills Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0536

Rate Class 14

\_\_\_\_\_

Rate Class 15

\_\_\_\_\_

Rate Class 16

# Halton Hills Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0536

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

#### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.50
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

#### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0368
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0265
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

**Sheet 11 - Bill Impact - May 1 to Oct 31**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0368</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	100	\$ 0.0119	\$ 1.19	100	\$ 0.0115	\$ 1.15	-\$ 0.0400	-3.36%	5.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0042	\$ 0.42	100	\$ 0.0042	\$ 0.42	\$ -	0.00%	1.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.20</b>			<b>\$ 13.81</b>	<b>\$ 0.61</b>	<b>4.62%</b>	<b>61.92%</b>
Other Charges (kWh)	104	\$ 0.0239	\$ 2.48	104	\$ 0.0239	\$ 2.48	\$ -	0.00%	11.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	26.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 21.69</b>			<b>\$ 22.30</b>	<b>\$ 0.61</b>	<b>2.81%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.37</b>			<b>\$ 1.34</b>	<b>-\$ 0.04</b>	<b>-2.60%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 23.07</b>			<b>\$ 23.64</b>	<b>\$ 0.57</b>	<b>2.49%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0368</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	250	\$ 0.0119	\$ 2.98	250	\$ 0.0115	\$ 2.88	-\$ 0.1000	-3.36%	12.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0042	\$ 1.05	250	\$ 0.0042	\$ 1.05	\$ -	0.00%	4.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.62</b>			<b>\$ 16.17</b>	<b>\$ 0.55</b>	<b>3.52%</b>	<b>43.23%</b>
Other Charges (kWh)	259	\$ 0.0239	\$ 6.19	259	\$ 0.0239	\$ 6.19	\$ -	0.00%	16.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.03	259	\$ 0.0580	\$ 15.03	\$ -	0.00%	40.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 36.84</b>			<b>\$ 37.39</b>	<b>\$ 0.55</b>	<b>1.49%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.33</b>			<b>\$ 2.24</b>	<b>-\$ 0.09</b>	<b>-3.85%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 39.18</b>			<b>\$ 39.64</b>	<b>\$ 0.46</b>	<b>1.17%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0368</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	500	\$ 0.0119	\$ 5.95	500	\$ 0.0115	\$ 5.75	-\$ 0.2000	-3.36%	25.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0042	\$ 2.10	500	\$ 0.0042	\$ 2.10	\$ -	0.00%	9.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 19.64</b>			<b>\$ 20.09</b>	<b>\$ 0.45</b>	<b>2.29%</b>	<b>32.12%</b>
Other Charges (kWh)	518	\$ 0.0239	\$ 12.39	518	\$ 0.0239	\$ 12.39	\$ -	0.00%	19.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.07	518	\$ 0.0580	\$ 30.07	\$ -	0.00%	48.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 62.10</b>			<b>\$ 62.55</b>	<b>\$ 0.45</b>	<b>0.72%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.93</b>			<b>\$ 3.75</b>	<b>-\$ 0.18</b>	<b>-4.58%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 66.03</b>			<b>\$ 66.30</b>	<b>\$ 0.27</b>	<b>0.41%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	750	\$ 0.0119	\$ 8.93	750	\$ 0.0115	\$ 8.63	-\$ 0.3000	-3.36%	38.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0042	\$ 3.15	750	\$ 0.0042	\$ 3.15	\$ -	0.00%	14.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.67</b>			<b>\$ 24.02</b>	<b>\$ 0.35</b>	<b>1.48%</b>	<b>26.89%</b>
Other Charges (kWh)	778	\$ 0.0239	\$ 18.58	778	\$ 0.0239	\$ 18.58	\$ -	0.00%	20.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.97%
Cost of Power Commodity (kW)	178	\$ 0.0670	\$ 11.90	178	\$ 0.0670	\$ 11.90	\$ -	0.00%	13.33%
<b>Total Bill before Taxes</b>			<b>\$ 88.95</b>			<b>\$ 89.30</b>	<b>\$ 0.35</b>	<b>0.39%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.63</b>			<b>\$ 5.36</b>	<b>-\$ 0.28</b>	<b>-4.89%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 94.58</b>			<b>\$ 94.66</b>	<b>\$ 0.07</b>	<b>0.08%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	1,000	\$ 0.0119	\$ 11.90	1,000	\$ 0.0115	\$ 11.50	-\$ 0.4000	-3.36%	51.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0042	\$ 4.20	1,000	\$ 0.0042	\$ 4.20	\$ -	0.00%	18.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.69</b>			<b>\$ 27.94</b>	<b>\$ 0.25</b>	<b>0.90%</b>	<b>23.92%</b>
Other Charges (kWh)	1037	\$ 0.0239	\$ 24.78	1037	\$ 0.0239	\$ 24.78	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.80%
Cost of Power Commodity (kWh)	437	\$ 0.0670	\$ 29.27	437	\$ 0.0670	\$ 29.27	\$ -	0.00%	25.06%
<b>Total Bill before Taxes</b>			<b>\$ 116.54</b>			<b>\$ 116.79</b>	<b>\$ 0.25</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.38</b>			<b>\$ 7.01</b>	<b>-\$ 0.37</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123.92</b>			<b>\$ 123.79</b>	<b>-\$ 0.12</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	1,500	\$ 0.0119	\$ 17.85	1,500	\$ 0.0115	\$ 17.25	-\$ 0.6000	-3.36%	77.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0042	\$ 6.30	1,500	\$ 0.0042	\$ 6.30	\$ -	0.00%	28.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 35.74</b>			<b>\$ 35.79</b>	<b>\$ 0.05</b>	<b>0.14%</b>	<b>20.84%</b>
Other Charges (kWh)	1555	\$ 0.0239	\$ 37.17	1555	\$ 0.0239	\$ 37.17	\$ -	0.00%	21.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.26%
Cost of Power Commodity (kW)	955	\$ 0.0670	\$ 64.00	955	\$ 0.0670	\$ 64.00	\$ -	0.00%	37.26%
<b>Total Bill before Taxes</b>			<b>\$ 171.71</b>			<b>\$ 171.76</b>	<b>\$ 0.05</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.87</b>			<b>\$ 10.31</b>	<b>-\$ 0.57</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 182.58</b>			<b>\$ 182.06</b>	<b>-\$ 0.52</b>	<b>-0.28%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	2,000	\$ 0.0119	\$ 23.80	2,000	\$ 0.0115	\$ 23.00	-\$ 0.8000	-3.36%	103.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0042	\$ 8.40	2,000	\$ 0.0042	\$ 8.40	\$ -	0.00%	37.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 43.79</b>			<b>\$ 43.64</b>	<b>-\$ 0.15</b>	<b>-0.34%</b>	<b>19.25%</b>
Other Charges (kWh)	2074	\$ 0.0239	\$ 49.56	2074	\$ 0.0239	\$ 49.56	\$ -	0.00%	21.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.35%
Cost of Power Commodity (kW)	1,474	\$ 0.0670	\$ 98.73	1,474	\$ 0.0670	\$ 98.73	\$ -	0.00%	43.55%
<b>Total Bill before Taxes</b>			<b>\$ 226.88</b>			<b>\$ 226.73</b>	<b>-\$ 0.15</b>	<b>-0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.37</b>			<b>\$ 13.60</b>	<b>-\$ 0.77</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 241.25</b>			<b>\$ 240.33</b>	<b>-\$ 0.92</b>	<b>-0.38%</b>	

**Residential (Time of Use)**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	1,000	\$ 0.0124	\$ 12.40	1,000	\$ 0.0125	\$ 12.50	\$ 0.1000	0.81%	56.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0042	\$ 4.20	1,000	\$ 0.0042	\$ 4.20	\$ -	0.00%	18.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.49</b>			<b>\$ 28.23</b>	<b>\$ 0.74</b>	<b>2.69%</b>	<b>24.11%</b>
Other Charges (kWh)	1037	\$ 0.0239	\$ 24.78	1037	\$ 0.0239	\$ 24.78	\$ -	0.00%	21.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.72%
Cost of Power Commodity (kW)	437	\$ 0.0670	\$ 29.27	437	\$ 0.0670	\$ 29.27	\$ -	0.00%	25.00%
<b>Total Bill before Taxes</b>			<b>\$ 116.34</b>			<b>\$ 117.08</b>	<b>\$ 0.74</b>	<b>0.64%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.37</b>			<b>\$ 7.02</b>	<b>-\$ 0.34</b>	<b>-4.66%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123.70</b>			<b>\$ 124.10</b>	<b>\$ 0.40</b>	<b>0.32%</b>	

### Residential (Time of Use)

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	2,000	\$ 0.0124	\$ 24.80	2,000	\$ 0.0125	\$ 25.00	\$ 0.2000	0.81%	112.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0042	\$ 8.40	2,000	\$ 0.0042	\$ 8.40	\$ -	0.00%	37.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 44.09</b>			<b>\$ 44.93</b>	<b>\$ 0.84</b>	<b>1.91%</b>	<b>19.70%</b>
Other Charges (kWh)	2074	\$ 0.0239	\$ 49.56	2074	\$ 0.0239	\$ 49.56	\$ -	0.00%	21.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.26%
Cost of Power Commodity (kW)	1,474	\$ 0.0670	\$ 98.73	1,474	\$ 0.0670	\$ 98.73	\$ -	0.00%	43.30%
<b>Total Bill before Taxes</b>			<b>\$ 227.18</b>			<b>\$ 228.02</b>	<b>\$ 0.84</b>	<b>0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.39</b>			<b>\$ 13.68</b>	<b>-\$ 0.71</b>	<b>-4.91%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 241.57</b>			<b>\$ 241.70</b>	<b>\$ 0.13</b>	<b>0.06%</b>	

### Residential (Time of Use)

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	5,000	\$ 0.0124	\$ 62.00	5,000	\$ 0.0125	\$ 62.50	\$ 0.5000	0.81%	280.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0042	\$ 21.00	5,000	\$ 0.0042	\$ 21.00	\$ -	0.00%	94.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 93.89</b>			<b>\$ 95.03</b>	<b>\$ 1.14</b>	<b>1.21%</b>	<b>16.94%</b>
Other Charges (kWh)	5184	\$ 0.0239	\$ 123.90	5184	\$ 0.0239	\$ 123.90	\$ -	0.00%	22.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	6.20%
Cost of Power Commodity (kW)	4,584	\$ 0.0670	\$ 307.13	4,584	\$ 0.0670	\$ 307.13	\$ -	0.00%	54.76%
<b>Total Bill before Taxes</b>			<b>\$ 559.72</b>			<b>\$ 560.86</b>	<b>\$ 1.14</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.45</b>			<b>\$ 33.65</b>	<b>-\$ 1.80</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 595.16</b>			<b>\$ 594.51</b>	<b>-\$ 0.66</b>	<b>-0.11%</b>	

**Residential (Time of Use)**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	10,000	\$ 0.0124	\$ 124.00	10,000	\$ 0.0125	\$ 125.00	\$ 1.0000	0.81%	560.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0042	\$ 42.00	10,000	\$ 0.0042	\$ 42.00	\$ -	0.00%	188.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 176.89</b>			<b>\$ 178.53</b>	<b>\$ 1.64</b>	<b>0.93%</b>	<b>16.00%</b>
Other Charges (kWh)	10368	\$ 0.0239	\$ 247.80	10368	\$ 0.0239	\$ 247.80	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	3.12%
Cost of Power Commodity (kW)	9,768	\$ 0.0670	\$ 654.46	9,768	\$ 0.0670	\$ 654.46	\$ -	0.00%	58.67%
<b>Total Bill before Taxes</b>			<b>\$ 1,113.94</b>			<b>\$ 1,115.58</b>	<b>\$ 1.64</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.55</b>			<b>\$ 66.93</b>	<b>-\$ 3.61</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,184.49</b>			<b>\$ 1,182.52</b>	<b>-\$ 1.97</b>	<b>-0.17%</b>	

**Residential (Time of Use)**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	15,000	\$ 0.0124	\$ 186.00	15,000	\$ 0.0125	\$ 187.50	\$ 1.5000	0.81%	840.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0042	\$ 63.00	15,000	\$ 0.0042	\$ 63.00	\$ -	0.00%	282.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 259.89</b>			<b>\$ 262.03</b>	<b>\$ 2.14</b>	<b>0.82%</b>	<b>15.69%</b>
Other Charges (kWh)	15552	\$ 0.0239	\$ 371.69	15552	\$ 0.0239	\$ 371.69	\$ -	0.00%	22.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	2.08%
Cost of Power Commodity (kW)	14,952	\$ 0.0670	\$ 1,001.78	14,952	\$ 0.0670	\$ 1,001.78	\$ -	0.00%	59.98%
<b>Total Bill before Taxes</b>			<b>\$ 1,668.17</b>			<b>\$ 1,670.31</b>	<b>\$ 2.14</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.65</b>			<b>\$ 100.22</b>	<b>-\$ 5.43</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,773.82</b>			<b>\$ 1,770.53</b>	<b>-\$ 3.29</b>	<b>-0.19%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0099	\$ 0.59	60	\$ 0.0100	\$ 0.60	\$ 0.01	1.01%	2.69%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0038	\$ 0.23	60	\$ 0.0038	\$ 0.23	\$ -	0.00%	1.02%
<b>Sub-Total</b>			<b>\$ 25.68</b>			<b>\$ 26.46</b>	<b>\$ 0.78</b>	<b>3.02%</b>	<b>2.09%</b>
Other Charges (kWh)	15552	\$ 0.0132	\$ 205.29	15552	\$ 0.0132	\$ 205.29	\$ -	0.00%	16.20%
Other Charges (kW)	62	\$ 0.0097	\$ 0.60	62	\$ 0.0097	\$ 0.60	\$ -	0.00%	0.05%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.43%
Cost of Power Commodity (kWh)	14,802	\$ 0.0670	\$ 991.73	14,802	\$ 0.0670	\$ 991.73	\$ -	0.00%	78.24%
<b>Total Bill before Taxes</b>			<b>\$ 1,266.81</b>			<b>\$ 1,267.58</b>	<b>\$ 0.78</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 80.23</b>			<b>\$ 76.05</b>	<b>-\$ 4.18</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,347.04</b>			<b>\$ 1,343.64</b>	<b>-\$ 3.40</b>	<b>-0.25%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0099	\$ 0.99	100	\$ 0.0100	\$ 1.00	\$ 0.01	1.01%	4.48%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0038	\$ 0.38	100	\$ 0.0038	\$ 0.38	\$ -	0.00%	1.70%
<b>Sub-Total</b>			<b>\$ 26.23</b>			<b>\$ 27.01</b>	<b>\$ 0.78</b>	<b>2.97%</b>	<b>0.81%</b>
Other Charges (kWh)	41472	\$ 0.0132	\$ 547.43	41472	\$ 0.0132	\$ 547.43	\$ -	0.00%	16.35%
Other Charges (kW)	104	\$ 0.0097	\$ 1.01	104	\$ 0.0097	\$ 1.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kWh)	40,722	\$ 0.0670	\$ 2,728.37	40,722	\$ 0.0670	\$ 2,728.37	\$ -	0.00%	81.51%
<b>Total Bill before Taxes</b>			<b>\$ 3,346.54</b>			<b>\$ 3,347.32</b>	<b>\$ 0.78</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 211.95</b>			<b>\$ 200.84</b>	<b>-\$ 11.11</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,558.49</b>			<b>\$ 3,548.16</b>	<b>-\$ 10.33</b>	<b>-0.29%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0099	\$ 4.95	500	\$ 0.0100	\$ 5.00	\$ 0.05	1.01%	22.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0038	\$ 1.90	500	\$ 0.0038	\$ 1.90	\$ -	0.00%	8.52%
<b>Sub-Total</b>			<b>\$ 31.71</b>			<b>\$ 32.53</b>	<b>\$ 0.82</b>	<b>2.59%</b>	<b>0.39%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0097	\$ 5.03	518	\$ 0.0097	\$ 5.03	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	82.63%
<b>Total Bill before Taxes</b>			<b>\$ 8,345.12</b>			<b>\$ 8,345.94</b>	<b>\$ 0.82</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 528.52</b>			<b>\$ 500.76</b>	<b>-\$ 27.77</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,873.65</b>			<b>\$ 8,846.70</b>	<b>-\$ 26.95</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0099	\$ 9.90	1,000	\$ 0.0100	\$ 10.00	\$ 0.10	1.01%	44.84%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0038	\$ 3.80	1,000	\$ 0.0038	\$ 3.80	\$ -	0.00%	17.04%
<b>Sub-Total</b>			<b>\$ 38.56</b>			<b>\$ 39.43</b>	<b>\$ 0.87</b>	<b>2.26%</b>	<b>0.12%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	16.44%
Other Charges (kW)	1,037	\$ 0.0097	\$ 10.06	1,037	\$ 0.0097	\$ 10.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	83.28%
<b>Total Bill before Taxes</b>			<b>\$ 33,302.41</b>			<b>\$ 33,303.28</b>	<b>\$ 0.87</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,109.15</b>			<b>\$ 1,998.20</b>	<b>-\$ 110.96</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,411.56</b>			<b>\$ 35,301.48</b>	<b>-\$ 110.09</b>	<b>-0.31%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0097	\$ 29.70	3,000	\$ 0.0100	\$ 30.00	\$ 0.30	1.01%	134.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0038	\$ 11.40	3,000	\$ 0.0038	\$ 11.40	\$ -	0.00%	51.12%
<b>Sub-Total</b>			<b>\$ 65.96</b>			<b>\$ 67.03</b>	<b>\$ 1.07</b>	<b>1.62%</b>	<b>0.08%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	16.44%
Other Charges (kW)	3,110	\$ 0.0097	\$ 30.17	3,110	\$ 0.0097	\$ 30.17	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 83,240.74</b>			<b>\$ 83,241.81</b>	<b>\$ 1.07</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,271.91</b>			<b>\$ 4,994.51</b>	<b>-\$ 277.40</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,512.65</b>			<b>\$ 88,236.32</b>	<b>-\$ 276.33</b>	<b>-0.31%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0099	\$ 39.60	4,000	\$ 0.0100	\$ 40.00	\$ 0.40	1.01%	179.36%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0038	\$ 15.20	4,000	\$ 0.0038	\$ 15.20	\$ -	0.00%	68.16%
<b>Sub-Total</b>			<b>\$ 79.66</b>			<b>\$ 80.83</b>	<b>\$ 1.17</b>	<b>1.47%</b>	<b>0.06%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	16.44%
Other Charges (kW)	4,147	\$ 0.0097	\$ 40.23	4,147	\$ 0.0097	\$ 40.23	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 124,840.18</b>			<b>\$ 124,841.35</b>	<b>\$ 1.17</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,906.54</b>			<b>\$ 7,490.48</b>	<b>-\$ 416.06</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,746.72</b>			<b>\$ 132,331.83</b>	<b>-\$ 414.89</b>	<b>-0.31%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.5796	\$ 274.78	60	\$ 4.6217	\$ 277.30	\$ 2.53	0.92%	1243.43%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.4894	\$ 29.36	60	\$ 0.4894	\$ 29.36	\$ -	0.00%	131.67%
<b>Sub-Total</b>			<b>\$ 397.32</b>			<b>\$ 401.25</b>	<b>\$ 3.93</b>	<b>0.99%</b>	<b>21.29%</b>
Other Charges (kWh)	15552	\$ 0.0132	\$ 205.29	15552	\$ 0.0132	\$ 205.29	\$ -	0.00%	10.89%
Other Charges (kW)	62	\$ 3.9100	\$ 243.23	62	\$ 3.9100	\$ 243.23	\$ -	0.00%	12.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.31%
Cost of Power Commodity (kW)	14,802	\$ 0.0670	\$ 991.73	14,802	\$ 0.0670	\$ 991.73	\$ -	0.00%	52.61%
<b>Total Bill before Taxes</b>			<b>\$ 1,881.07</b>			<b>\$ 1,885.00</b>	<b>\$ 3.93</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 119.13</b>			<b>\$ 113.10</b>	<b>-\$ 6.03</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,000.21</b>			<b>\$ 1,998.10</b>	<b>-\$ 2.11</b>	<b>-0.11%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.5796	\$ 457.96	100	\$ 4.6217	\$ 462.17	\$ 4.21	0.92%	2072.38%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.4894	\$ 48.94	100	\$ 0.4894	\$ 48.94	\$ -	0.00%	219.45%
<b>Sub-Total</b>			<b>\$ 600.08</b>			<b>\$ 605.69</b>	<b>\$ 5.61</b>	<b>0.93%</b>	<b>13.99%</b>
Other Charges (kWh)	41472	\$ 0.0132	\$ 547.43	41472	\$ 0.0132	\$ 547.43	\$ -	0.00%	12.64%
Other Charges (kW)	104	\$ 3.9100	\$ 405.39	104	\$ 3.9100	\$ 405.39	\$ -	0.00%	9.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	40,722	\$ 0.0670	\$ 2,728.37	40,722	\$ 0.0670	\$ 2,728.37	\$ -	0.00%	63.01%
<b>Total Bill before Taxes</b>			<b>\$ 4,324.77</b>			<b>\$ 4,330.38</b>	<b>\$ 5.61</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 273.90</b>			<b>\$ 259.82</b>	<b>-\$ 14.08</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,598.68</b>			<b>\$ 4,590.21</b>	<b>-\$ 8.47</b>	<b>-0.18%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.5796	\$ 2,289.80	500	\$ 4.6217	\$ 2,310.85	\$ 21.05	0.92%	10361.91%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4894	\$ 244.70	500	\$ 0.4894	\$ 244.70	\$ -	0.00%	1097.24%
<b>Sub-Total</b>			<b>\$ 2,627.68</b>			<b>\$ 2,650.13</b>	<b>\$ 22.45</b>	<b>0.85%</b>	<b>20.41%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	10.54%
Other Charges (kW)	518	\$ 3.9100	\$ 2,026.94	518	\$ 3.9100	\$ 2,026.94	\$ -	0.00%	15.61%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	53.11%
<b>Total Bill before Taxes</b>			<b>\$ 12,963.01</b>			<b>\$ 12,985.46</b>	<b>\$ 22.45</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 820.99</b>			<b>\$ 779.13</b>	<b>-\$ 41.86</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,784.00</b>			<b>\$ 13,764.59</b>	<b>-\$ 19.41</b>	<b>-0.14%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	<b>\$ 4.5796</b>	\$ 4,579.60	1,000	\$ 4.6217	\$ 4,621.70	\$ 42.10	0.92%	20723.82%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4894	\$ 489.40	1,000	\$ 0.4894	\$ 489.40	\$ -	0.00%	2194.48%
<b>Sub-Total</b>			<b>\$ 5,162.18</b>			<b>\$ 5,205.68</b>	<b>\$ 43.50</b>	<b>0.84%</b>	<b>12.24%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	12.88%
Other Charges (kW)	1,037	\$ 3.9100	\$ 4,053.89	1,037	\$ 3.9100	\$ 4,053.89	\$ -	0.00%	9.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	65.24%
<b>Total Bill before Taxes</b>			<b>\$ 42,469.86</b>			<b>\$ 42,513.36</b>	<b>\$ 43.50</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,689.76</b>			<b>\$ 2,550.80</b>	<b>-\$ 138.96</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,159.62</b>			<b>\$ 45,064.16</b>	<b>-\$ 95.46</b>	<b>-0.21%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	<b>\$ 4.5796</b>	\$ 13,738.80	3,000	\$ 4.6217	\$ 13,865.10	\$ 126.30	0.92%	62171.46%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4894	\$ 1,468.20	3,000	\$ 0.4894	\$ 1,468.20	\$ -	0.00%	6583.45%
<b>Sub-Total</b>			<b>\$ 15,300.18</b>			<b>\$ 15,427.88</b>	<b>\$ 127.70</b>	<b>0.83%</b>	<b>13.93%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	12.36%
Other Charges (kW)	3,110	\$ 3.9100	\$ 12,161.66	3,110	\$ 3.9100	\$ 12,161.66	\$ -	0.00%	10.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	62.69%
<b>Total Bill before Taxes</b>			<b>\$ 110,606.45</b>			<b>\$ 110,734.15</b>	<b>\$ 127.70</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,005.08</b>			<b>\$ 6,644.05</b>	<b>-\$ 361.03</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 117,611.53</b>			<b>\$ 117,378.20</b>	<b>-\$ 233.33</b>	<b>-0.20%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5796	\$ 18,318.40	4,000	\$ 4.6217	\$ 18,486.80	\$ 168.40	0.92%	82895.27%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4894	\$ 1,957.60	4,000	\$ 0.4894	\$ 1,957.60	\$ -	0.00%	8777.93%
<b>Sub-Total</b>			<b>\$ 20,369.18</b>			<b>\$ 20,538.98</b>	<b>\$ 169.80</b>	<b>0.83%</b>	<b>12.72%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	12.71%
Other Charges (kW)	4,147	\$ 3.9100	\$ 16,215.55	4,147	\$ 3.9100	\$ 16,215.55	\$ -	0.00%	10.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	64.50%
<b>Total Bill before Taxes</b>			<b>\$ 161,305.02</b>			<b>\$ 161,474.82</b>	<b>\$ 169.80</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,215.98</b>			<b>\$ 9,688.49</b>	<b>-\$ 527.50</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 171,521.01</b>			<b>\$ 171,163.31</b>	<b>-\$ 357.70</b>	<b>-0.21%</b>	

### General Service 1,000 to 4,999kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.2615	\$ 255.69	60	\$ 4.3007	\$ 258.04	\$ 2.35	0.92%	1157.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.2870	\$ 77.22	60	\$ 1.2870	\$ 77.22	\$ -	0.00%	346.26%
<b>Sub-Total</b>			<b>\$ 538.62</b>			<b>\$ 543.41</b>	<b>\$ 4.79</b>	<b>0.89%</b>	<b>26.56%</b>
Other Charges (kWh)	15552	\$ 0.0132	\$ 205.29	15552	\$ 0.0132	\$ 205.29	\$ -	0.00%	10.03%
Other Charges (kW)	62	\$ 4.2138	\$ 262.13	62	\$ 4.2138	\$ 262.13	\$ -	0.00%	12.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.13%
Cost of Power Commodity (kW)	14,802	\$ 0.0670	\$ 991.73	14,802	\$ 0.0670	\$ 991.73	\$ -	0.00%	48.47%
<b>Total Bill before Taxes</b>			<b>\$ 2,041.27</b>			<b>\$ 2,046.06</b>	<b>\$ 4.79</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 129.28</b>			<b>\$ 122.76</b>	<b>-\$ 6.52</b>	<b>-5.04%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,170.55</b>			<b>\$ 2,168.83</b>	<b>-\$ 1.72</b>	<b>-0.08%</b>	

### General Service 1,000 to 4,999kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.2615	\$ 426.15	100	\$ 4.3007	\$ 430.07	\$ 3.92	0.92%	1928.44%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.2870	\$ 128.70	100	\$ 1.2870	\$ 128.70	\$ -	0.00%	577.09%
<b>Sub-Total</b>			<b>\$ 760.56</b>			<b>\$ 766.92</b>	<b>\$ 6.36</b>	<b>0.84%</b>	<b>16.96%</b>
Other Charges (kWh)	41472	\$ 0.0132	\$ 547.43	41472	\$ 0.0132	\$ 547.43	\$ -	0.00%	12.10%
Other Charges (kW)	104	\$ 4.2138	\$ 436.89	104	\$ 4.2138	\$ 436.89	\$ -	0.00%	9.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.96%
Cost of Power Commodity (kW)	40,722	\$ 0.0670	\$ 2,728.37	40,722	\$ 0.0670	\$ 2,728.37	\$ -	0.00%	60.32%
<b>Total Bill before Taxes</b>			<b>\$ 4,516.75</b>			<b>\$ 4,523.11</b>	<b>\$ 6.36</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 286.06</b>			<b>\$ 271.39</b>	<b>-\$ 14.67</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,802.81</b>			<b>\$ 4,794.50</b>	<b>-\$ 8.31</b>	<b>-0.17%</b>	

**General Service 1,000 to 4,999kW**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2615	\$ 2,130.75	500	\$ 4.3007	\$ 2,150.35	\$ 19.60	0.92%	9642.22%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.2870	\$ 643.50	500	\$ 1.2870	\$ 643.50	\$ -	0.00%	2885.47%
<b>Sub-Total</b>			<b>\$ 2,979.96</b>			<b>\$ 3,002.00</b>	<b>\$ 22.04</b>	<b>0.74%</b>	<b>22.25%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	10.14%
Other Charges (kW)	518	\$ 4.2138	\$ 2,184.43	518	\$ 4.2138	\$ 2,184.43	\$ -	0.00%	16.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	51.10%
<b>Total Bill before Taxes</b>			<b>\$ 13,472.78</b>			<b>\$ 13,494.82</b>	<b>\$ 22.04</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 853.28</b>			<b>\$ 809.69</b>	<b>-\$ 43.59</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 14,326.06</b>			<b>\$ 14,304.51</b>	<b>-\$ 21.55</b>	<b>-0.15%</b>	

**General Service 1,000 to 4,999kW**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2615	\$ 4,261.50	1,000	\$ 4.3007	\$ 4,300.70	\$ 39.20	0.92%	19284.45%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.2870	\$ 1,287.00	1,000	\$ 1.2870	\$ 1,287.00	\$ -	0.00%	5770.94%
<b>Sub-Total</b>			<b>\$ 5,754.21</b>			<b>\$ 5,795.85</b>	<b>\$ 41.64</b>	<b>0.72%</b>	<b>13.35%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	12.61%
Other Charges (kW)	1,037	\$ 4.2138	\$ 4,368.87	1,037	\$ 4.2138	\$ 4,368.87	\$ -	0.00%	10.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	63.88%
<b>Total Bill before Taxes</b>			<b>\$ 43,376.87</b>			<b>\$ 43,418.51</b>	<b>\$ 41.64</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,747.20</b>			<b>\$ 2,605.11</b>	<b>-\$ 142.09</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 46,124.07</b>			<b>\$ 46,023.62</b>	<b>-\$ 100.45</b>	<b>-0.22%</b>	

**General Service 1,000 to 4,999kW**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2615	\$ 12,784.50	3,000	\$ 4.3007	\$ 12,902.10	\$ 117.60	0.92%	57853.34%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.2870	\$ 3,861.00	3,000	\$ 1.2870	\$ 3,861.00	\$ -	0.00%	17312.82%
<b>Sub-Total</b>			<b>\$ 16,851.21</b>			<b>\$ 16,971.25</b>	<b>\$ 120.04</b>	<b>0.71%</b>	<b>14.99%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	12.09%
Other Charges (kW)	3,110	\$ 4.2138	\$ 13,106.60	3,110	\$ 4.2138	\$ 13,106.60	\$ -	0.00%	11.58%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	61.31%
<b>Total Bill before Taxes</b>			<b>\$ 113,102.42</b>			<b>\$ 113,222.46</b>	<b>\$ 120.04</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,163.15</b>			<b>\$ 6,793.35</b>	<b>-\$ 369.81</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 120,265.58</b>			<b>\$ 120,015.81</b>	<b>-\$ 249.77</b>	<b>-0.21%</b>	

### General Service 1,000 to 4,999kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.2615	\$ 17,046.00	4,000	\$ 4.3007	\$ 17,202.80	\$ 156.80	0.92%	77137.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.2870	\$ 5,148.00	4,000	\$ 1.2870	\$ 5,148.00	\$ -	0.00%	23083.76%
<b>Sub-Total</b>			<b>\$ 22,399.71</b>			<b>\$ 22,558.95</b>	<b>\$ 159.24</b>	<b>0.71%</b>	<b>13.69%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	12.46%
Other Charges (kW)	4,147	\$ 4.2138	\$ 17,475.47	4,147	\$ 4.2138	\$ 17,475.47	\$ -	0.00%	10.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	63.21%
<b>Total Bill before Taxes</b>			<b>\$ 164,595.47</b>			<b>\$ 164,754.71</b>	<b>\$ 159.24</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,424.38</b>			<b>\$ 9,885.28</b>	<b>-\$ 539.10</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 175,019.85</b>			<b>\$ 174,639.99</b>	<b>-\$ 379.86</b>	<b>-0.22%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0099	\$ 4.95	500	\$ 0.0100	\$ 5.00	\$ 0.05	1.01%	22.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0019	\$ 0.95	500	\$ 0.0019	\$ 0.95	\$ -	0.00%	4.26%
<b>Sub-Total</b>			<b>\$ 18.02</b>			<b>\$ 18.18</b>	<b>\$ 0.16</b>	<b>0.89%</b>	<b>0.22%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	16.43%
Other Charges (kW)	518	\$ 0.0097	\$ 5.03	518	\$ 0.0097	\$ 5.03	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	82.77%
<b>Total Bill before Taxes</b>			<b>\$ 8,331.43</b>			<b>\$ 8,331.59</b>	<b>\$ 0.16</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 527.66</b>			<b>\$ 499.90</b>	<b>-\$ 27.76</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,859.09</b>			<b>\$ 8,831.49</b>	<b>-\$ 27.60</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0099	\$ 9.90	1,000	\$ 0.0100	\$ 10.00	\$ 0.10	1.01%	44.84%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0019	\$ 1.90	1,000	\$ 0.0019	\$ 1.90	\$ -	0.00%	8.52%
<b>Sub-Total</b>			<b>\$ 23.92</b>			<b>\$ 24.13</b>	<b>\$ 0.21</b>	<b>0.88%</b>	<b>0.07%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	16.45%
Other Charges (kW)	1,037	\$ 0.0097	\$ 10.06	1,037	\$ 0.0097	\$ 10.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	83.32%
<b>Total Bill before Taxes</b>			<b>\$ 33,287.77</b>			<b>\$ 33,287.98</b>	<b>\$ 0.21</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,108.23</b>			<b>\$ 1,997.28</b>	<b>-\$ 110.95</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,396.00</b>			<b>\$ 35,285.26</b>	<b>-\$ 110.74</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0099	\$ 29.70	3,000	\$ 0.0100	\$ 30.00	\$ 0.30	1.01%	134.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0019	\$ 5.70	3,000	\$ 0.0019	\$ 5.70	\$ -	0.00%	25.56%
<b>Sub-Total</b>			<b>\$ 47.52</b>			<b>\$ 47.93</b>	<b>\$ 0.41</b>	<b>0.86%</b>	<b>0.06%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	16.44%
Other Charges (kW)	3,110	\$ 0.0097	\$ 30.17	3,110	\$ 0.0097	\$ 30.17	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 83,222.30</b>			<b>\$ 83,222.71</b>	<b>\$ 0.41</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,270.75</b>			<b>\$ 4,993.36</b>	<b>-\$ 277.38</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,493.05</b>			<b>\$ 88,216.07</b>	<b>-\$ 276.97</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0099	\$ 39.60	4,000	\$ 0.0100	\$ 40.00	\$ 0.40	1.01%	179.36%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0019	\$ 7.60	4,000	\$ 0.0019	\$ 7.60	\$ -	0.00%	34.08%
<b>Sub-Total</b>			<b>\$ 59.32</b>			<b>\$ 59.83</b>	<b>\$ 0.51</b>	<b>0.86%</b>	<b>0.05%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	16.45%
Other Charges (kW)	4,147	\$ 0.0097	\$ 40.23	4,147	\$ 0.0097	\$ 40.23	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 124,819.84</b>			<b>\$ 124,820.35</b>	<b>\$ 0.51</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,905.26</b>			<b>\$ 7,489.22</b>	<b>-\$ 416.04</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,725.09</b>			<b>\$ 132,309.57</b>	<b>-\$ 415.53</b>	<b>-0.31%</b>	

**Rate Class 11**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	778	#N/A	#N/A	778	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	

**Rate Class 11**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1037	#N/A	#N/A	1037	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	

**Rate Class 11**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1555	#N/A	#N/A	1555	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 11

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2074	#N/A	#N/A	2074	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 12

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	778	#N/A	#N/A	778	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 12

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	1037	#N/A	#N/A	1037	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

### Rate Class 12

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	1555	#N/A	#N/A	1555	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

### Rate Class 12

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	2074	#N/A	#N/A	2074	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	



**Rate Class 13**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	778	#N/A	#N/A	778	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	

**Rate Class 13**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1037	#N/A	#N/A	1037	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	

**Rate Class 13**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1555	#N/A	#N/A	1555	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 13

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2074	#N/A	#N/A	2074	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 14

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	778	\$ 0.0132	\$ 10.26	778	\$ 0.0132	\$ 10.26	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	78.22%
Cost of Power Commodity (kWh)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	3.33%
<b>Total Bill before Taxes</b>			\$ 55.61			\$ 55.61	\$ -	0.00%	100%
<b>GST (2006 - 7%, 2007 - 6%)</b>			\$ 3.52			\$ 3.34	-\$ 0.19	-5.26%	
<b>Total Bill after Taxes</b>			\$ 59.14			\$ 58.95	-\$ 0.19	-0.31%	

### Rate Class 14

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1037	\$ 0.0132	\$ 13.69	1037	\$ 0.0132	\$ 13.69	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	56.94%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	25.15%
<b>Total Bill before Taxes</b>			<b>\$ 76.40</b>			<b>\$ 76.40</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.84</b>			<b>\$ 4.58</b>	<b>-\$ 0.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 81.24</b>			<b>\$ 80.99</b>	<b>-\$ 0.25</b>	<b>-0.31%</b>	

### Rate Class 14

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1555	\$ 0.0132	\$ 20.53	1555	\$ 0.0132	\$ 20.53	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.87%
Cost of Power Commodity (kW)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	45.73%
<b>Total Bill before Taxes</b>			<b>\$ 117.98</b>			<b>\$ 117.98</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.47</b>			<b>\$ 7.08</b>	<b>-\$ 0.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.45</b>			<b>\$ 125.06</b>	<b>-\$ 0.39</b>	<b>-0.31%</b>	

### Rate Class 14

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	2074	\$ 0.0132	\$ 27.37	2074	\$ 0.0132	\$ 27.37	\$ -	0.00%	17.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	27.26%
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	55.58%
<b>Total Bill before Taxes</b>			<b>\$ 159.55</b>			<b>\$ 159.55</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.11</b>			<b>\$ 9.57</b>	<b>-\$ 0.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169.66</b>			<b>\$ 169.13</b>	<b>-\$ 0.53</b>	<b>-0.31%</b>	

**Rate Class 15**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	778	\$ 0.0132	\$ 10.26	778	\$ 0.0132	\$ 10.26	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	78.22%
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	3.33%
<b>Total Bill before Taxes</b>			<b>\$ 55.61</b>			<b>\$ 55.61</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.52</b>			<b>\$ 3.34</b>	<b>-\$ 0.19</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 59.14</b>			<b>\$ 58.95</b>	<b>-\$ 0.19</b>	<b>-0.31%</b>	

**Rate Class 15**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1037	\$ 0.0132	\$ 13.69	1037	\$ 0.0132	\$ 13.69	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	56.94%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	25.15%
<b>Total Bill before Taxes</b>			<b>\$ 76.40</b>			<b>\$ 76.40</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.84</b>			<b>\$ 4.58</b>	<b>-\$ 0.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 81.24</b>			<b>\$ 80.99</b>	<b>-\$ 0.25</b>	<b>-0.31%</b>	

**Rate Class 15**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1555	\$ 0.0132	\$ 20.53	1555	\$ 0.0132	\$ 20.53	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.87%
Cost of Power Commodity (kWh)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	45.73%
<b>Total Bill before Taxes</b>			<b>\$ 117.98</b>			<b>\$ 117.98</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.47</b>			<b>\$ 7.08</b>	<b>-\$ 0.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.45</b>			<b>\$ 125.06</b>	<b>-\$ 0.39</b>	<b>-0.31%</b>	

### Rate Class 15

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	2074	\$ 0.0132	\$ 27.37	2074	\$ 0.0132	\$ 27.37	\$ -	0.00%	17.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	27.26%
Cost of Power Commodity (kWh)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	55.58%
<b>Total Bill before Taxes</b>			<b>\$ 159.55</b>			<b>\$ 159.55</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.11</b>			<b>\$ 9.57</b>	<b>-\$ 0.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169.66</b>			<b>\$ 169.13</b>	<b>-\$ 0.53</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	778	\$ 0.0132	\$ 10.26	778	\$ 0.0132	\$ 10.26	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	78.22%
Cost of Power Commodity (kWh)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	3.33%
<b>Total Bill before Taxes</b>			<b>\$ 55.61</b>			<b>\$ 55.61</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.52</b>			<b>\$ 3.34</b>	<b>-\$ 0.19</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 59.14</b>			<b>\$ 58.95</b>	<b>-\$ 0.19</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1037	\$ 0.0132	\$ 13.69	1037	\$ 0.0132	\$ 13.69	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	56.94%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	25.15%
<b>Total Bill before Taxes</b>			<b>\$ 76.40</b>			<b>\$ 76.40</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.84</b>			<b>\$ 4.58</b>	<b>-\$ 0.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 81.24</b>			<b>\$ 80.99</b>	<b>-\$ 0.25</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1555	\$ 0.0132	\$ 20.53	1555	\$ 0.0132	\$ 20.53	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.87%
Cost of Power Commodity (kW)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	45.73%
<b>Total Bill before Taxes</b>			<b>\$ 117.98</b>			<b>\$ 117.98</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.47</b>			<b>\$ 7.08</b>	<b>-\$ 0.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.45</b>			<b>\$ 125.06</b>	<b>-\$ 0.39</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	2074	\$ 0.0132	\$ 27.37	2074	\$ 0.0132	\$ 27.37	\$ -	0.00%	17.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	27.26%
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	55.58%
<b>Total Bill before Taxes</b>			<b>\$ 159.55</b>			<b>\$ 159.55</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.11</b>			<b>\$ 9.57</b>	<b>-\$ 0.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169.66</b>			<b>\$ 169.13</b>	<b>-\$ 0.53</b>	<b>-0.31%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Halton Hills Hydro Inc.**

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

**Sheet 12 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	100	\$ 0.0119	\$ 1.19	100	\$ 0.0115	\$ 1.15	-\$ 0.0400	-3.36%	5.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0042	\$ 0.42	100	\$ 0.0042	\$ 0.42	\$ -	0.00%	1.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.20</b>			<b>\$ 13.81</b>	<b>\$ 0.61</b>	<b>4.62%</b>	<b>61.92%</b>
Other Charges (kWh)	104	\$ 0.0239	\$ 2.48	104	\$ 0.0239	\$ 2.48	\$ -	0.00%	11.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	26.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 21.69</b>			<b>\$ 22.30</b>	<b>\$ 0.61</b>	<b>2.81%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.37</b>			<b>\$ 1.34</b>	<b>-\$ 0.04</b>	<b>-2.60%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 23.07</b>			<b>\$ 23.64</b>	<b>\$ 0.57</b>	<b>2.49%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	250	\$ 0.0119	\$ 2.98	250	\$ 0.0115	\$ 2.88	-\$ 0.1000	-3.36%	12.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0042	\$ 1.05	250	\$ 0.0042	\$ 1.05	\$ -	0.00%	4.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.62</b>			<b>\$ 16.17</b>	<b>\$ 0.55</b>	<b>3.52%</b>	<b>43.23%</b>
Other Charges (kWh)	259	\$ 0.0239	\$ 6.19	259	\$ 0.0239	\$ 6.19	\$ -	0.00%	16.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.03	259	\$ 0.0580	\$ 15.03	\$ -	0.00%	40.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 36.84</b>			<b>\$ 37.39</b>	<b>\$ 0.55</b>	<b>1.49%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.33</b>			<b>\$ 2.24</b>	<b>-\$ 0.09</b>	<b>-3.85%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 39.18</b>			<b>\$ 39.64</b>	<b>\$ 0.46</b>	<b>1.17%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	500	\$ 0.0119	\$ 5.95	500	\$ 0.0115	\$ 5.75	-\$ 0.2000	-3.36%	25.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0042	\$ 2.10	500	\$ 0.0042	\$ 2.10	\$ -	0.00%	9.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 19.64</b>			<b>\$ 20.09</b>	<b>\$ 0.45</b>	<b>2.29%</b>	<b>32.12%</b>
Other Charges (kWh)	518	\$ 0.0239	\$ 12.39	518	\$ 0.0239	\$ 12.39	\$ -	0.00%	19.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.07	518	\$ 0.0580	\$ 30.07	\$ -	0.00%	48.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 62.10</b>			<b>\$ 62.55</b>	<b>\$ 0.45</b>	<b>0.72%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.93</b>			<b>\$ 3.75</b>	<b>-\$ 0.18</b>	<b>-4.58%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 66.03</b>			<b>\$ 66.30</b>	<b>\$ 0.27</b>	<b>0.41%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	750	\$ 0.0119	\$ 8.93	750	\$ 0.0115	\$ 8.63	-\$ 0.3000	-3.36%	38.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0042	\$ 3.15	750	\$ 0.0042	\$ 3.15	\$ -	0.00%	14.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.67</b>			<b>\$ 24.02</b>	<b>\$ 0.35</b>	<b>1.48%</b>	<b>27.38%</b>
Other Charges (kWh)	778	\$ 0.0239	\$ 18.58	778	\$ 0.0239	\$ 18.58	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	778	\$ 0.0580	\$ 45.10	\$ 10.30	29.60%	51.43%
Cost of Power Commodity (kW)	178	\$ 0.0670	\$ 11.90	0	\$ 0.0670	\$ -	-\$ 11.90	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 88.95</b>			<b>\$ 87.70</b>	<b>-\$ 1.25</b>	<b>-1.40%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.63</b>			<b>\$ 5.26</b>	<b>-\$ 0.37</b>	<b>-6.59%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 94.58</b>			<b>\$ 92.96</b>	<b>-\$ 1.62</b>	<b>-1.71%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	1,000	\$ 0.0119	\$ 11.90	1,000	\$ 0.0115	\$ 11.50	-\$ 0.4000	-3.36%	51.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0042	\$ 4.20	1,000	\$ 0.0042	\$ 4.20	\$ -	0.00%	18.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.69</b>			<b>\$ 27.94</b>	<b>\$ 0.25</b>	<b>0.90%</b>	<b>24.69%</b>
Other Charges (kWh)	1037	\$ 0.0239	\$ 24.78	1037	\$ 0.0239	\$ 24.78	\$ -	0.00%	21.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%



Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.24%
Cost of Power Commodity (kWh)	437	\$ 0.0670	\$ 29.27	37	\$ 0.0670	\$ 2.47	-\$ 26.80	-91.58%	2.18%
<b>Total Bill before Taxes</b>			<b>\$ 116.54</b>			<b>\$ 113.19</b>	<b>-\$ 3.35</b>	<b>-2.87%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.38</b>			<b>\$ 6.79</b>	<b>-\$ 0.59</b>	<b>-7.99%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123.92</b>			<b>\$ 119.98</b>	<b>-\$ 3.94</b>	<b>-3.18%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	1,500	\$ 0.0119	\$ 17.85	1,500	\$ 0.0115	\$ 17.25	-\$ 0.6000	-3.36%	77.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0042	\$ 6.30	1,500	\$ 0.0042	\$ 6.30	\$ -	0.00%	28.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 35.74</b>			<b>\$ 35.79</b>	<b>\$ 0.05</b>	<b>0.14%</b>	<b>21.28%</b>
Other Charges (kWh)	1555	\$ 0.0239	\$ 37.17	1555	\$ 0.0239	\$ 37.17	\$ -	0.00%	22.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.49%
Cost of Power Commodity (kW)	955	\$ 0.0670	\$ 64.00	555	\$ 0.0670	\$ 37.20	-\$ 26.80	-41.88%	22.12%
<b>Total Bill before Taxes</b>			<b>\$ 171.71</b>			<b>\$ 168.16</b>	<b>-\$ 3.55</b>	<b>-2.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.87</b>			<b>\$ 10.09</b>	<b>-\$ 0.79</b>	<b>-7.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 182.58</b>			<b>\$ 178.25</b>	<b>-\$ 4.34</b>	<b>-2.37%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	2,000	\$ 0.0119	\$ 23.80	2,000	\$ 0.0115	\$ 23.00	-\$ 0.8000	-3.36%	103.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0042	\$ 8.40	2,000	\$ 0.0042	\$ 8.40	\$ -	0.00%	37.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 43.79</b>			<b>\$ 43.64</b>	<b>-\$ 0.15</b>	<b>-0.34%</b>	<b>19.56%</b>
Other Charges (kWh)	2074	\$ 0.0239	\$ 49.56	2074	\$ 0.0239	\$ 49.56	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.99%
Cost of Power Commodity (kW)	1,474	\$ 0.0670	\$ 98.73	1,074	\$ 0.0670	\$ 71.93	-\$ 26.80	-27.14%	32.24%
<b>Total Bill before Taxes</b>			<b>\$ 226.88</b>			<b>\$ 223.13</b>	<b>-\$ 3.75</b>	<b>-1.65%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.37</b>			<b>\$ 13.39</b>	<b>-\$ 0.98</b>	<b>-6.83%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 241.25</b>			<b>\$ 236.52</b>	<b>-\$ 4.73</b>	<b>-1.96%</b>	

### Residential (Time of Use)

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	1,000	\$ 0.0124	\$ 12.40	1,000	\$ 0.0125	\$ 12.50	\$ 0.1000	0.81%	56.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0042	\$ 4.20	1,000	\$ 0.0042	\$ 4.20	\$ -	0.00%	18.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.49</b>			<b>\$ 28.23</b>	<b>\$ 0.74</b>	<b>2.69%</b>	<b>24.88%</b>
Other Charges (kWh)	1037	\$ 0.0239	\$ 24.78	1037	\$ 0.0239	\$ 24.78	\$ -	0.00%	21.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.11%
Cost of Power Commodity (kW)	437	\$ 0.0670	\$ 29.27	37	\$ 0.0670	\$ 2.47	-\$ 26.80	-91.58%	2.17%
<b>Total Bill before Taxes</b>			<b>\$ 116.34</b>			<b>\$ 113.48</b>	<b>-\$ 2.86</b>	<b>-2.46%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.37</b>			<b>\$ 6.81</b>	<b>-\$ 0.56</b>	<b>-7.59%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123.70</b>			<b>\$ 120.28</b>	<b>-\$ 3.42</b>	<b>-2.76%</b>	

### Residential (Time of Use)

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	2,000	\$ 0.0124	\$ 24.80	2,000	\$ 0.0125	\$ 25.00	\$ 0.2000	0.81%	112.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0042	\$ 8.40	2,000	\$ 0.0042	\$ 8.40	\$ -	0.00%	37.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 44.09</b>			<b>\$ 44.93</b>	<b>\$ 0.84</b>	<b>1.91%</b>	<b>20.02%</b>
Other Charges (kWh)	2074	\$ 0.0239	\$ 49.56	2074	\$ 0.0239	\$ 49.56	\$ -	0.00%	22.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.84%
Cost of Power Commodity (kW)	1,474	\$ 0.0670	\$ 98.73	1,074	\$ 0.0670	\$ 71.93	-\$ 26.80	-27.14%	32.05%
<b>Total Bill before Taxes</b>			<b>\$ 227.18</b>			<b>\$ 224.42</b>	<b>-\$ 2.76</b>	<b>-1.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.39</b>			<b>\$ 13.47</b>	<b>-\$ 0.92</b>	<b>-6.41%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 241.57</b>			<b>\$ 237.89</b>	<b>-\$ 3.68</b>	<b>-1.52%</b>	

### Residential (Time of Use)

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	5,000	\$ 0.0124	\$ 62.00	5,000	\$ 0.0125	\$ 62.50	\$ 0.5000	0.81%	280.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0042	\$ 21.00	5,000	\$ 0.0042	\$ 21.00	\$ -	0.00%	94.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 93.89</b>			<b>\$ 95.03</b>	<b>\$ 1.14</b>	<b>1.21%</b>	<b>17.05%</b>
Other Charges (kWh)	5184	\$ 0.0239	\$ 123.90	5184	\$ 0.0239	\$ 123.90	\$ -	0.00%	22.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	10.41%
Cost of Power Commodity (kW)	4,584	\$ 0.0670	\$ 307.13	4,184	\$ 0.0670	\$ 280.33	-\$ 26.80	-8.73%	50.31%
<b>Total Bill before Taxes</b>			<b>\$ 559.72</b>			<b>\$ 557.26</b>	<b>-\$ 2.46</b>	<b>-0.44%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.45</b>			<b>\$ 33.44</b>	<b>-\$ 2.01</b>	<b>-5.68%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 595.16</b>			<b>\$ 590.69</b>	<b>-\$ 4.47</b>	<b>-0.75%</b>	

**Residential (Time of Use)**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	10,000	\$ 0.0124	\$ 124.00	10,000	\$ 0.0125	\$ 125.00	\$ 1.0000	0.81%	560.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0042	\$ 42.00	10,000	\$ 0.0042	\$ 42.00	\$ -	0.00%	188.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 176.89</b>			<b>\$ 178.53</b>	<b>\$ 1.64</b>	<b>0.93%</b>	<b>16.06%</b>
Other Charges (kWh)	10368	\$ 0.0239	\$ 247.80	10368	\$ 0.0239	\$ 247.80	\$ -	0.00%	22.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	5.22%
Cost of Power Commodity (kW)	9,768	\$ 0.0670	\$ 654.46	9,368	\$ 0.0670	\$ 627.66	-\$ 26.80	-4.10%	56.44%
<b>Total Bill before Taxes</b>			<b>\$ 1,113.94</b>			<b>\$ 1,111.98</b>	<b>-\$ 1.96</b>	<b>-0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.55</b>			<b>\$ 66.72</b>	<b>-\$ 3.83</b>	<b>-5.43%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,184.49</b>			<b>\$ 1,178.70</b>	<b>-\$ 5.79</b>	<b>-0.49%</b>	

**Residential (Time of Use)**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	15,000	\$ 0.0124	\$ 186.00	15,000	\$ 0.0125	\$ 187.50	\$ 1.5000	0.81%	840.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0042	\$ 63.00	15,000	\$ 0.0042	\$ 63.00	\$ -	0.00%	282.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 259.89</b>			<b>\$ 262.03</b>	<b>\$ 2.14</b>	<b>0.82%</b>	<b>15.72%</b>
Other Charges (kWh)	15552	\$ 0.0239	\$ 371.69	15552	\$ 0.0239	\$ 371.69	\$ -	0.00%	22.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	3.48%
Cost of Power Commodity (kW)	14,952	\$ 0.0670	\$ 1,001.78	14,552	\$ 0.0670	\$ 974.98	-\$ 26.80	-2.68%	58.50%
<b>Total Bill before Taxes</b>			<b>\$ 1,668.17</b>			<b>\$ 1,666.71</b>	<b>-\$ 1.46</b>	<b>-0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.65</b>			<b>\$ 100.00</b>	<b>-\$ 5.65</b>	<b>-5.35%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,773.82</b>			<b>\$ 1,766.71</b>	<b>-\$ 7.11</b>	<b>-0.40%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0099	\$ 0.59	60	\$ 0.0100	\$ 0.60	\$ 0.01	1.01%	2.69%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0038	\$ 0.23	60	\$ 0.0038	\$ 0.23	\$ -	0.00%	1.02%
<b>Sub-Total</b>			<b>\$ 25.68</b>			<b>\$ 26.46</b>	<b>\$ 0.78</b>	<b>3.02%</b>	<b>2.09%</b>
Other Charges (kWh)	15552	\$ 0.0132	\$ 205.29	15552	\$ 0.0132	\$ 205.29	\$ -	0.00%	16.20%
Other Charges (kW)	62	\$ 0.0097	\$ 0.60	62	\$ 0.0097	\$ 0.60	\$ -	0.00%	0.05%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.43%
Cost of Power Commodity (kWh)	14,802	\$ 0.0670	\$ 991.73	14,802	\$ 0.0670	\$ 991.73	\$ -	0.00%	78.24%
<b>Total Bill before Taxes</b>			<b>\$ 1,266.81</b>			<b>\$ 1,267.58</b>	<b>\$ 0.78</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 80.23</b>			<b>\$ 76.05</b>	<b>-\$ 4.18</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,347.04</b>			<b>\$ 1,343.64</b>	<b>-\$ 3.40</b>	<b>-0.25%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0099	\$ 0.99	100	\$ 0.0100	\$ 1.00	\$ 0.01	1.01%	4.48%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0038	\$ 0.38	100	\$ 0.0038	\$ 0.38	\$ -	0.00%	1.70%
<b>Sub-Total</b>			<b>\$ 26.23</b>			<b>\$ 27.01</b>	<b>\$ 0.78</b>	<b>2.97%</b>	<b>0.81%</b>
Other Charges (kWh)	41472	\$ 0.0132	\$ 547.43	41472	\$ 0.0132	\$ 547.43	\$ -	0.00%	16.35%
Other Charges (kW)	104	\$ 0.0097	\$ 1.01	104	\$ 0.0097	\$ 1.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kWh)	40,722	\$ 0.0670	\$ 2,728.37	40,722	\$ 0.0670	\$ 2,728.37	\$ -	0.00%	81.51%
<b>Total Bill before Taxes</b>			<b>\$ 3,346.54</b>			<b>\$ 3,347.32</b>	<b>\$ 0.78</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 211.95</b>			<b>\$ 200.84</b>	<b>-\$ 11.11</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,558.49</b>			<b>\$ 3,548.16</b>	<b>-\$ 10.33</b>	<b>-0.29%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0099	\$ 4.95	500	\$ 0.0100	\$ 5.00	\$ 0.05	1.01%	22.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0038	\$ 1.90	500	\$ 0.0038	\$ 1.90	\$ -	0.00%	8.52%
<b>Sub-Total</b>			<b>\$ 31.71</b>			<b>\$ 32.53</b>	<b>\$ 0.82</b>	<b>2.59%</b>	<b>0.39%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0097	\$ 5.03	518	\$ 0.0097	\$ 5.03	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	82.63%
<b>Total Bill before Taxes</b>			<b>\$ 8,345.12</b>			<b>\$ 8,345.94</b>	<b>\$ 0.82</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 528.52</b>			<b>\$ 500.76</b>	<b>-\$ 27.77</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,873.65</b>			<b>\$ 8,846.70</b>	<b>-\$ 26.95</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0099	\$ 9.90	1,000	\$ 0.0100	\$ 10.00	\$ 0.10	1.01%	44.84%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0038	\$ 3.80	1,000	\$ 0.0038	\$ 3.80	\$ -	0.00%	17.04%
<b>Sub-Total</b>			<b>\$ 38.56</b>			<b>\$ 39.43</b>	<b>\$ 0.87</b>	<b>2.26%</b>	<b>0.12%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	16.44%
Other Charges (kW)	1,037	\$ 0.0097	\$ 10.06	1,037	\$ 0.0097	\$ 10.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	83.28%
<b>Total Bill before Taxes</b>			<b>\$ 33,302.41</b>			<b>\$ 33,303.28</b>	<b>\$ 0.87</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,109.15</b>			<b>\$ 1,998.20</b>	<b>-\$ 110.96</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,411.56</b>			<b>\$ 35,301.48</b>	<b>-\$ 110.09</b>	<b>-0.31%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0097	\$ 29.70	3,000	\$ 0.0100	\$ 30.00	\$ 0.30	1.01%	134.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0038	\$ 11.40	3,000	\$ 0.0038	\$ 11.40	\$ -	0.00%	51.12%
<b>Sub-Total</b>			<b>\$ 65.96</b>			<b>\$ 67.03</b>	<b>\$ 1.07</b>	<b>1.62%</b>	<b>0.08%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	16.44%
Other Charges (kW)	3,110	\$ 0.0097	\$ 30.17	3,110	\$ 0.0097	\$ 30.17	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 83,240.74</b>			<b>\$ 83,241.81</b>	<b>\$ 1.07</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,271.91</b>			<b>\$ 4,994.51</b>	<b>-\$ 277.40</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,512.65</b>			<b>\$ 88,236.32</b>	<b>-\$ 276.33</b>	<b>-0.31%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0099	\$ 39.60	4,000	\$ 0.0100	\$ 40.00	\$ 0.40	1.01%	179.36%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0038	\$ 15.20	4,000	\$ 0.0038	\$ 15.20	\$ -	0.00%	68.16%
<b>Sub-Total</b>			<b>\$ 79.66</b>			<b>\$ 80.83</b>	<b>\$ 1.17</b>	<b>1.47%</b>	<b>0.06%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	16.44%
Other Charges (kW)	4,147	\$ 0.0097	\$ 40.23	4,147	\$ 0.0097	\$ 40.23	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 124,840.18</b>			<b>\$ 124,841.35</b>	<b>\$ 1.17</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,906.54</b>			<b>\$ 7,490.48</b>	<b>-\$ 416.06</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,746.72</b>			<b>\$ 132,331.83</b>	<b>-\$ 414.89</b>	<b>-0.31%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.5796	\$ 274.78	60	\$ 4.6217	\$ 277.30	\$ 2.53	0.92%	1243.43%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.4894	\$ 29.36	60	\$ 0.4894	\$ 29.36	\$ -	0.00%	131.67%
<b>Sub-Total</b>			<b>\$ 397.32</b>			<b>\$ 401.25</b>	<b>\$ 3.93</b>	<b>0.99%</b>	<b>21.29%</b>
Other Charges (kWh)	15552	\$ 0.0132	\$ 205.29	15552	\$ 0.0132	\$ 205.29	\$ -	0.00%	10.89%
Other Charges (kW)	62	\$ 3.9100	\$ 243.23	62	\$ 3.9100	\$ 243.23	\$ -	0.00%	12.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.31%
Cost of Power Commodity (kW)	14,802	\$ 0.0670	\$ 991.73	14,802	\$ 0.0670	\$ 991.73	\$ -	0.00%	52.61%
<b>Total Bill before Taxes</b>			<b>\$ 1,881.07</b>			<b>\$ 1,885.00</b>	<b>\$ 3.93</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 119.13</b>			<b>\$ 113.10</b>	<b>-\$ 6.03</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,000.21</b>			<b>\$ 1,998.10</b>	<b>-\$ 2.11</b>	<b>-0.11%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.5796	\$ 457.96	100	\$ 4.6217	\$ 462.17	\$ 4.21	0.92%	2072.38%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.4894	\$ 48.94	100	\$ 0.4894	\$ 48.94	\$ -	0.00%	219.45%
<b>Sub-Total</b>			<b>\$ 600.08</b>			<b>\$ 605.69</b>	<b>\$ 5.61</b>	<b>0.93%</b>	<b>13.99%</b>
Other Charges (kWh)	41472	\$ 0.0132	\$ 547.43	41472	\$ 0.0132	\$ 547.43	\$ -	0.00%	12.64%
Other Charges (kW)	104	\$ 3.9100	\$ 405.39	104	\$ 3.9100	\$ 405.39	\$ -	0.00%	9.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	40,722	\$ 0.0670	\$ 2,728.37	40,722	\$ 0.0670	\$ 2,728.37	\$ -	0.00%	63.01%
<b>Total Bill before Taxes</b>			<b>\$ 4,324.77</b>			<b>\$ 4,330.38</b>	<b>\$ 5.61</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 273.90</b>			<b>\$ 259.82</b>	<b>-\$ 14.08</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,598.68</b>			<b>\$ 4,590.21</b>	<b>-\$ 8.47</b>	<b>-0.18%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.5796	\$ 2,289.80	500	\$ 4.6217	\$ 2,310.85	\$ 21.05	0.92%	10361.91%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4894	\$ 244.70	500	\$ 0.4894	\$ 244.70	\$ -	0.00%	1097.24%
<b>Sub-Total</b>			<b>\$ 2,627.68</b>			<b>\$ 2,650.13</b>	<b>\$ 22.45</b>	<b>0.85%</b>	<b>20.41%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	10.54%
Other Charges (kW)	518	\$ 3.9100	\$ 2,026.94	518	\$ 3.9100	\$ 2,026.94	\$ -	0.00%	15.61%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	53.11%
<b>Total Bill before Taxes</b>			<b>\$ 12,963.01</b>			<b>\$ 12,985.46</b>	<b>\$ 22.45</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 820.99</b>			<b>\$ 779.13</b>	<b>-\$ 41.86</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,784.00</b>			<b>\$ 13,764.59</b>	<b>-\$ 19.41</b>	<b>-0.14%</b>	

### General Service 50 to 999kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	<b>\$ 4.5796</b>	\$ 4,579.60	1,000	\$ 4.6217	\$ 4,621.70	\$ 42.10	0.92%	20723.82%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4894	\$ 489.40	1,000	\$ 0.4894	\$ 489.40	\$ -	0.00%	2194.48%
<b>Sub-Total</b>			<b>\$ 5,162.18</b>			<b>\$ 5,205.68</b>	<b>\$ 43.50</b>	<b>0.84%</b>	<b>12.24%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	12.88%
Other Charges (kW)	1,037	\$ 3.9100	\$ 4,053.89	1,037	\$ 3.9100	\$ 4,053.89	\$ -	0.00%	9.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	65.24%
<b>Total Bill before Taxes</b>			<b>\$ 42,469.86</b>			<b>\$ 42,513.36</b>	<b>\$ 43.50</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,689.76</b>			<b>\$ 2,550.80</b>	<b>-\$ 138.96</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,159.62</b>			<b>\$ 45,064.16</b>	<b>-\$ 95.46</b>	<b>-0.21%</b>	

### General Service 50 to 999kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	<b>\$ 4.5796</b>	\$ 13,738.80	3,000	\$ 4.6217	\$ 13,865.10	\$ 126.30	0.92%	62171.46%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4894	\$ 1,468.20	3,000	\$ 0.4894	\$ 1,468.20	\$ -	0.00%	6583.45%
<b>Sub-Total</b>			<b>\$ 15,300.18</b>			<b>\$ 15,427.88</b>	<b>\$ 127.70</b>	<b>0.83%</b>	<b>13.93%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	12.36%
Other Charges (kW)	3,110	\$ 3.9100	\$ 12,161.66	3,110	\$ 3.9100	\$ 12,161.66	\$ -	0.00%	10.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	62.69%
<b>Total Bill before Taxes</b>			<b>\$ 110,606.45</b>			<b>\$ 110,734.15</b>	<b>\$ 127.70</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,005.08</b>			<b>\$ 6,644.05</b>	<b>-\$ 361.03</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 117,611.53</b>			<b>\$ 117,378.20</b>	<b>-\$ 233.33</b>	<b>-0.20%</b>	

### General Service 50 to 999kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5796	\$ 18,318.40	4,000	\$ 4.6217	\$ 18,486.80	\$ 168.40	0.92%	82895.27%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4894	\$ 1,957.60	4,000	\$ 0.4894	\$ 1,957.60	\$ -	0.00%	8777.93%
<b>Sub-Total</b>			<b>\$ 20,369.18</b>			<b>\$ 20,538.98</b>	<b>\$ 169.80</b>	<b>0.83%</b>	<b>12.72%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	12.71%
Other Charges (kW)	4,147	\$ 3.9100	\$ 16,215.55	4,147	\$ 3.9100	\$ 16,215.55	\$ -	0.00%	10.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	64.50%
<b>Total Bill before Taxes</b>			<b>\$ 161,305.02</b>			<b>\$ 161,474.82</b>	<b>\$ 169.80</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,215.98</b>			<b>\$ 9,688.49</b>	<b>-\$ 527.50</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 171,521.01</b>			<b>\$ 171,163.31</b>	<b>-\$ 357.70</b>	<b>-0.21%</b>	

### General Service 1,000 to 4,999kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.2615	\$ 255.69	60	\$ 4.3007	\$ 258.04	\$ 2.35	0.92%	1157.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.2870	\$ 77.22	60	\$ 1.2870	\$ 77.22	\$ -	0.00%	346.26%
<b>Sub-Total</b>			<b>\$ 538.62</b>			<b>\$ 543.41</b>	<b>\$ 4.79</b>	<b>0.89%</b>	<b>26.56%</b>
Other Charges (kWh)	15552	\$ 0.0132	\$ 205.29	15552	\$ 0.0132	\$ 205.29	\$ -	0.00%	10.03%
Other Charges (kW)	62	\$ 4.2138	\$ 262.13	62	\$ 4.2138	\$ 262.13	\$ -	0.00%	12.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.13%
Cost of Power Commodity (kW)	14,802	\$ 0.0670	\$ 991.73	14,802	\$ 0.0670	\$ 991.73	\$ -	0.00%	48.47%
<b>Total Bill before Taxes</b>			<b>\$ 2,041.27</b>			<b>\$ 2,046.06</b>	<b>\$ 4.79</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 129.28</b>			<b>\$ 122.76</b>	<b>-\$ 6.52</b>	<b>-5.04%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,170.55</b>			<b>\$ 2,168.83</b>	<b>-\$ 1.72</b>	<b>-0.08%</b>	

### General Service 1,000 to 4,999kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.2615	\$ 426.15	100	\$ 4.3007	\$ 430.07	\$ 3.92	0.92%	1928.44%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.2870	\$ 128.70	100	\$ 1.2870	\$ 128.70	\$ -	0.00%	577.09%
<b>Sub-Total</b>			<b>\$ 760.56</b>			<b>\$ 766.92</b>	<b>\$ 6.36</b>	<b>0.84%</b>	<b>16.96%</b>
Other Charges (kWh)	41472	\$ 0.0132	\$ 547.43	41472	\$ 0.0132	\$ 547.43	\$ -	0.00%	12.10%
Other Charges (kW)	104	\$ 4.2138	\$ 436.89	104	\$ 4.2138	\$ 436.89	\$ -	0.00%	9.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.96%
Cost of Power Commodity (kW)	40,722	\$ 0.0670	\$ 2,728.37	40,722	\$ 0.0670	\$ 2,728.37	\$ -	0.00%	60.32%
<b>Total Bill before Taxes</b>			<b>\$ 4,516.75</b>			<b>\$ 4,523.11</b>	<b>\$ 6.36</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 286.06</b>			<b>\$ 271.39</b>	<b>-\$ 14.67</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,802.81</b>			<b>\$ 4,794.50</b>	<b>-\$ 8.31</b>	<b>-0.17%</b>	



**General Service 1,000 to 4,999kW**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2615	\$ 2,130.75	500	\$ 4.3007	\$ 2,150.35	\$ 19.60	0.92%	9642.22%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.2870	\$ 643.50	500	\$ 1.2870	\$ 643.50	\$ -	0.00%	2885.47%
<b>Sub-Total</b>			<b>\$ 2,979.96</b>			<b>\$ 3,002.00</b>	<b>\$ 22.04</b>	<b>0.74%</b>	<b>22.25%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	10.14%
Other Charges (kW)	518	\$ 4.2138	\$ 2,184.43	518	\$ 4.2138	\$ 2,184.43	\$ -	0.00%	16.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	51.10%
<b>Total Bill before Taxes</b>			<b>\$ 13,472.78</b>			<b>\$ 13,494.82</b>	<b>\$ 22.04</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 853.28</b>			<b>\$ 809.69</b>	<b>-\$ 43.59</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 14,326.06</b>			<b>\$ 14,304.51</b>	<b>-\$ 21.55</b>	<b>-0.15%</b>	

**General Service 1,000 to 4,999kW**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2615	\$ 4,261.50	1,000	\$ 4.3007	\$ 4,300.70	\$ 39.20	0.92%	19284.45%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.2870	\$ 1,287.00	1,000	\$ 1.2870	\$ 1,287.00	\$ -	0.00%	5770.94%
<b>Sub-Total</b>			<b>\$ 5,754.21</b>			<b>\$ 5,795.85</b>	<b>\$ 41.64</b>	<b>0.72%</b>	<b>13.35%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	12.61%
Other Charges (kW)	1,037	\$ 4.2138	\$ 4,368.87	1,037	\$ 4.2138	\$ 4,368.87	\$ -	0.00%	10.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	63.88%
<b>Total Bill before Taxes</b>			<b>\$ 43,376.87</b>			<b>\$ 43,418.51</b>	<b>\$ 41.64</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,747.20</b>			<b>\$ 2,605.11</b>	<b>-\$ 142.09</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 46,124.07</b>			<b>\$ 46,023.62</b>	<b>-\$ 100.45</b>	<b>-0.22%</b>	

**General Service 1,000 to 4,999kW**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2615	\$ 12,784.50	3,000	\$ 4.3007	\$ 12,902.10	\$ 117.60	0.92%	57853.34%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.2870	\$ 3,861.00	3,000	\$ 1.2870	\$ 3,861.00	\$ -	0.00%	17312.82%
<b>Sub-Total</b>			<b>\$ 16,851.21</b>			<b>\$ 16,971.25</b>	<b>\$ 120.04</b>	<b>0.71%</b>	<b>14.99%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	12.09%
Other Charges (kW)	3,110	\$ 4.2138	\$ 13,106.60	3,110	\$ 4.2138	\$ 13,106.60	\$ -	0.00%	11.58%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	61.31%
<b>Total Bill before Taxes</b>			<b>\$ 113,102.42</b>			<b>\$ 113,222.46</b>	<b>\$ 120.04</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,163.15</b>			<b>\$ 6,793.35</b>	<b>-\$ 369.81</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 120,265.58</b>			<b>\$ 120,015.81</b>	<b>-\$ 249.77</b>	<b>-0.21%</b>	

### General Service 1,000 to 4,999kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.2615	\$ 17,046.00	4,000	\$ 4.3007	\$ 17,202.80	\$ 156.80	0.92%	77137.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.2870	\$ 5,148.00	4,000	\$ 1.2870	\$ 5,148.00	\$ -	0.00%	23083.76%
<b>Sub-Total</b>			<b>\$ 22,399.71</b>			<b>\$ 22,558.95</b>	<b>\$ 159.24</b>	<b>0.71%</b>	<b>13.69%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	12.46%
Other Charges (kW)	4,147	\$ 4.2138	\$ 17,475.47	4,147	\$ 4.2138	\$ 17,475.47	\$ -	0.00%	10.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	63.21%
<b>Total Bill before Taxes</b>			<b>\$ 164,595.47</b>			<b>\$ 164,754.71</b>	<b>\$ 159.24</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,424.38</b>			<b>\$ 9,885.28</b>	<b>-\$ 539.10</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 175,019.85</b>			<b>\$ 174,639.99</b>	<b>-\$ 379.86</b>	<b>-0.22%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0099	\$ 4.95	500	\$ 0.0100	\$ 5.00	\$ 0.05	1.01%	22.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0019	\$ 0.95	500	\$ 0.0019	\$ 0.95	\$ -	0.00%	4.26%
<b>Sub-Total</b>			<b>\$ 18.02</b>			<b>\$ 18.18</b>	<b>\$ 0.16</b>	<b>0.89%</b>	<b>0.22%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	16.43%
Other Charges (kW)	518	\$ 0.0097	\$ 5.03	518	\$ 0.0097	\$ 5.03	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	82.77%
<b>Total Bill before Taxes</b>			<b>\$ 8,331.43</b>			<b>\$ 8,331.59</b>	<b>\$ 0.16</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 527.66</b>			<b>\$ 499.90</b>	<b>-\$ 27.76</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,859.09</b>			<b>\$ 8,831.49</b>	<b>-\$ 27.60</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0099	\$ 9.90	1,000	\$ 0.0100	\$ 10.00	\$ 0.10	1.01%	44.84%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0019	\$ 1.90	1,000	\$ 0.0019	\$ 1.90	\$ -	0.00%	8.52%
<b>Sub-Total</b>			<b>\$ 23.92</b>			<b>\$ 24.13</b>	<b>\$ 0.21</b>	<b>0.88%</b>	<b>0.07%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	16.45%
Other Charges (kW)	1,037	\$ 0.0097	\$ 10.06	1,037	\$ 0.0097	\$ 10.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	83.32%
<b>Total Bill before Taxes</b>			<b>\$ 33,287.77</b>			<b>\$ 33,287.98</b>	<b>\$ 0.21</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,108.23</b>			<b>\$ 1,997.28</b>	<b>-\$ 110.95</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,396.00</b>			<b>\$ 35,285.26</b>	<b>-\$ 110.74</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0099	\$ 29.70	3,000	\$ 0.0100	\$ 30.00	\$ 0.30	1.01%	134.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0019	\$ 5.70	3,000	\$ 0.0019	\$ 5.70	\$ -	0.00%	25.56%
<b>Sub-Total</b>			<b>\$ 47.52</b>			<b>\$ 47.93</b>	<b>\$ 0.41</b>	<b>0.86%</b>	<b>0.06%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	16.44%
Other Charges (kW)	3,110	\$ 0.0097	\$ 30.17	3,110	\$ 0.0097	\$ 30.17	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 83,222.30</b>			<b>\$ 83,222.71</b>	<b>\$ 0.41</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,270.75</b>			<b>\$ 4,993.36</b>	<b>-\$ 277.38</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,493.05</b>			<b>\$ 88,216.07</b>	<b>-\$ 276.97</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0099	\$ 39.60	4,000	\$ 0.0100	\$ 40.00	\$ 0.40	1.01%	179.36%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0019	\$ 7.60	4,000	\$ 0.0019	\$ 7.60	\$ -	0.00%	34.08%
<b>Sub-Total</b>			<b>\$ 59.32</b>			<b>\$ 59.83</b>	<b>\$ 0.51</b>	<b>0.86%</b>	<b>0.05%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	16.45%
Other Charges (kW)	4,147	\$ 0.0097	\$ 40.23	4,147	\$ 0.0097	\$ 40.23	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 124,819.84</b>			<b>\$ 124,820.35</b>	<b>\$ 0.51</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,905.26</b>			<b>\$ 7,489.22</b>	<b>-\$ 416.04</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,725.09</b>			<b>\$ 132,309.57</b>	<b>-\$ 415.53</b>	<b>-0.31%</b>	

**Rate Class 11**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	778	#N/A	#N/A	778	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	

**Rate Class 11**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1037	#N/A	#N/A	1037	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	

**Rate Class 11**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1555	#N/A	#N/A	1555	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 11

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2074	#N/A	#N/A	2074	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 12

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	778	#N/A	#N/A	778	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 12

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	1037	#N/A	#N/A	1037	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

### Rate Class 12

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	1555	#N/A	#N/A	1555	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

### Rate Class 12

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	2074	#N/A	#N/A	2074	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

**Rate Class 13**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	778	#N/A	#N/A	778	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	

**Rate Class 13**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1037	#N/A	#N/A	1037	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	<b>0.00%</b>	

**Rate Class 13**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1555	#N/A	#N/A	1555	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 13

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2074	#N/A	#N/A	2074	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 14

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	778	\$ 0.0132	\$ 10.26	778	\$ 0.0132	\$ 10.26	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	78.22%
Cost of Power Commodity (kWh)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	3.33%
<b>Total Bill before Taxes</b>			\$ 55.61			\$ 55.61	\$ -	0.00%	100%
<b>GST (2006 - 7%, 2007 - 6%)</b>			\$ 3.52			\$ 3.34	-\$ 0.19	-5.26%	
<b>Total Bill after Taxes</b>			\$ 59.14			\$ 58.95	-\$ 0.19	-0.31%	

### Rate Class 14

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1037	\$ 0.0132	\$ 13.69	1037	\$ 0.0132	\$ 13.69	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	56.94%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	25.15%
<b>Total Bill before Taxes</b>			<b>\$ 76.40</b>			<b>\$ 76.40</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.84</b>			<b>\$ 4.58</b>	<b>-\$ 0.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 81.24</b>			<b>\$ 80.99</b>	<b>-\$ 0.25</b>	<b>-0.31%</b>	

### Rate Class 14

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1555	\$ 0.0132	\$ 20.53	1555	\$ 0.0132	\$ 20.53	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.87%
Cost of Power Commodity (kW)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	45.73%
<b>Total Bill before Taxes</b>			<b>\$ 117.98</b>			<b>\$ 117.98</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.47</b>			<b>\$ 7.08</b>	<b>-\$ 0.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.45</b>			<b>\$ 125.06</b>	<b>-\$ 0.39</b>	<b>-0.31%</b>	

### Rate Class 14

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	2074	\$ 0.0132	\$ 27.37	2074	\$ 0.0132	\$ 27.37	\$ -	0.00%	17.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	27.26%
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	55.58%
<b>Total Bill before Taxes</b>			<b>\$ 159.55</b>			<b>\$ 159.55</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.11</b>			<b>\$ 9.57</b>	<b>-\$ 0.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169.66</b>			<b>\$ 169.13</b>	<b>-\$ 0.53</b>	<b>-0.31%</b>	

**Rate Class 15**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	778	\$ 0.0132	\$ 10.26	778	\$ 0.0132	\$ 10.26	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	78.22%
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	3.33%
<b>Total Bill before Taxes</b>			<b>\$ 55.61</b>			<b>\$ 55.61</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.52</b>			<b>\$ 3.34</b>	<b>-\$ 0.19</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 59.14</b>			<b>\$ 58.95</b>	<b>-\$ 0.19</b>	<b>-0.31%</b>	

**Rate Class 15**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1037	\$ 0.0132	\$ 13.69	1037	\$ 0.0132	\$ 13.69	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	56.94%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	25.15%
<b>Total Bill before Taxes</b>			<b>\$ 76.40</b>			<b>\$ 76.40</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.84</b>			<b>\$ 4.58</b>	<b>-\$ 0.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 81.24</b>			<b>\$ 80.99</b>	<b>-\$ 0.25</b>	<b>-0.31%</b>	

**Rate Class 15**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1555	\$ 0.0132	\$ 20.53	1555	\$ 0.0132	\$ 20.53	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.87%
Cost of Power Commodity (kWh)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	45.73%
<b>Total Bill before Taxes</b>			<b>\$ 117.98</b>			<b>\$ 117.98</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.47</b>			<b>\$ 7.08</b>	<b>-\$ 0.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.45</b>			<b>\$ 125.06</b>	<b>-\$ 0.39</b>	<b>-0.31%</b>	

### Rate Class 15

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	2074	\$ 0.0132	\$ 27.37	2074	\$ 0.0132	\$ 27.37	\$ -	0.00%	17.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	27.26%
Cost of Power Commodity (kWh)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	55.58%
<b>Total Bill before Taxes</b>			<b>\$ 159.55</b>			<b>\$ 159.55</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.11</b>			<b>\$ 9.57</b>	<b>-\$ 0.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169.66</b>			<b>\$ 169.13</b>	<b>-\$ 0.53</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	778	\$ 0.0132	\$ 10.26	778	\$ 0.0132	\$ 10.26	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	78.22%
Cost of Power Commodity (kWh)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	3.33%
<b>Total Bill before Taxes</b>			<b>\$ 55.61</b>			<b>\$ 55.61</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.52</b>			<b>\$ 3.34</b>	<b>-\$ 0.19</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 59.14</b>			<b>\$ 58.95</b>	<b>-\$ 0.19</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1037	\$ 0.0132	\$ 13.69	1037	\$ 0.0132	\$ 13.69	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	56.94%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	25.15%
<b>Total Bill before Taxes</b>			<b>\$ 76.40</b>			<b>\$ 76.40</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.84</b>			<b>\$ 4.58</b>	<b>-\$ 0.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 81.24</b>			<b>\$ 80.99</b>	<b>-\$ 0.25</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1555	\$ 0.0132	\$ 20.53	1555	\$ 0.0132	\$ 20.53	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.87%
Cost of Power Commodity (kW)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	45.73%
<b>Total Bill before Taxes</b>			<b>\$ 117.98</b>			<b>\$ 117.98</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.47</b>			<b>\$ 7.08</b>	<b>-\$ 0.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.45</b>			<b>\$ 125.06</b>	<b>-\$ 0.39</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	2074	\$ 0.0132	\$ 27.37	2074	\$ 0.0132	\$ 27.37	\$ -	0.00%	17.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	27.26%
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	55.58%
<b>Total Bill before Taxes</b>			<b>\$ 159.55</b>			<b>\$ 159.55</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.11</b>			<b>\$ 9.57</b>	<b>-\$ 0.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169.66</b>			<b>\$ 169.13</b>	<b>-\$ 0.53</b>	<b>-0.31%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Halton Hills Hydro Inc.

**EB-2007-0536, EB-2005-0374**

**January 26, 2007**

### Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	100	\$ 0.0119	\$ 1.19	100	\$ 0.0115	\$ 1.15	-\$ 0.0400	-3.36%	5.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0042	\$ 0.42	100	\$ 0.0042	\$ 0.42	\$ -	0.00%	1.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.20</b>			<b>\$ 13.81</b>	<b>\$ 0.61</b>	<b>4.62%</b>	<b>61.92%</b>
Other Charges (kWh)	104	\$ 0.0239	\$ 2.48	104	\$ 0.0239	\$ 2.48	\$ -	0.00%	11.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	26.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 21.69</b>			<b>\$ 22.30</b>	<b>\$ 0.61</b>	<b>2.81%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.37</b>			<b>\$ 1.34</b>	<b>-\$ 0.04</b>	<b>-2.60%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 23.07</b>			<b>\$ 23.64</b>	<b>\$ 0.57</b>	<b>2.49%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	250	\$ 0.0119	\$ 2.98	250	\$ 0.0115	\$ 2.88	-\$ 0.1000	-3.36%	12.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0042	\$ 1.05	250	\$ 0.0042	\$ 1.05	\$ -	0.00%	4.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.62</b>			<b>\$ 16.17</b>	<b>\$ 0.55</b>	<b>3.52%</b>	<b>43.23%</b>
Other Charges (kWh)	259	\$ 0.0239	\$ 6.19	259	\$ 0.0239	\$ 6.19	\$ -	0.00%	16.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.03	259	\$ 0.0580	\$ 15.03	\$ -	0.00%	40.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 36.84</b>			<b>\$ 37.39</b>	<b>\$ 0.55</b>	<b>1.49%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.33</b>			<b>\$ 2.24</b>	<b>-\$ 0.09</b>	<b>-3.85%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 39.18</b>			<b>\$ 39.64</b>	<b>\$ 0.46</b>	<b>1.17%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	500	\$ 0.0119	\$ 5.95	500	\$ 0.0115	\$ 5.75	-\$ 0.2000	-3.36%	25.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0042	\$ 2.10	500	\$ 0.0042	\$ 2.10	\$ -	0.00%	9.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 19.64</b>			<b>\$ 20.09</b>	<b>\$ 0.45</b>	<b>2.29%</b>	<b>32.12%</b>
Other Charges (kWh)	518	\$ 0.0239	\$ 12.39	518	\$ 0.0239	\$ 12.39	\$ -	0.00%	19.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.07	518	\$ 0.0580	\$ 30.07	\$ -	0.00%	48.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 62.10</b>			<b>\$ 62.55</b>	<b>\$ 0.45</b>	<b>0.72%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.93</b>			<b>\$ 3.75</b>	<b>-\$ 0.18</b>	<b>-4.58%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 66.03</b>			<b>\$ 66.30</b>	<b>\$ 0.27</b>	<b>0.41%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	750	\$ 0.0119	\$ 8.93	750	\$ 0.0115	\$ 8.63	-\$ 0.3000	-3.36%	38.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0042	\$ 3.15	750	\$ 0.0042	\$ 3.15	\$ -	0.00%	14.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.67</b>			<b>\$ 24.02</b>	<b>\$ 0.35</b>	<b>1.48%</b>	<b>27.38%</b>
Other Charges (kWh)	778	\$ 0.0239	\$ 18.58	778	\$ 0.0239	\$ 18.58	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	778	\$ 0.0580	\$ 45.10	778	\$ 0.0580	\$ 45.10	\$ -	0.00%	51.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 87.35</b>			<b>\$ 87.70</b>	<b>\$ 0.35</b>	<b>0.40%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.53</b>			<b>\$ 5.26</b>	<b>-\$ 0.27</b>	<b>-4.88%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92.88</b>			<b>\$ 92.96</b>	<b>\$ 0.08</b>	<b>0.09%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	1,000	\$ 0.0119	\$ 11.90	1,000	\$ 0.0115	\$ 11.50	-\$ 0.4000	-3.36%	51.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0042	\$ 4.20	1,000	\$ 0.0042	\$ 4.20	\$ -	0.00%	18.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.69</b>			<b>\$ 27.94</b>	<b>\$ 0.25</b>	<b>0.90%</b>	<b>24.30%</b>
Other Charges (kWh)	1037	\$ 0.0239	\$ 24.78	1037	\$ 0.0239	\$ 24.78	\$ -	0.00%	21.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.35%
Cost of Power Commodity (kWh)	237	\$ 0.0670	\$ 15.87	237	\$ 0.0670	\$ 15.87	\$ -	0.00%	13.80%
<b>Total Bill before Taxes</b>			<b>\$ 114.74</b>			<b>\$ 114.99</b>	<b>\$ 0.25</b>	<b>0.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.27</b>			<b>\$ 6.90</b>	<b>-\$ 0.37</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 122.00</b>			<b>\$ 121.88</b>	<b>-\$ 0.12</b>	<b>-0.10%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	1,500	\$ 0.0119	\$ 17.85	1,500	\$ 0.0115	\$ 17.25	-\$ 0.6000	-3.36%	77.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0042	\$ 6.30	1,500	\$ 0.0042	\$ 6.30	\$ -	0.00%	28.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 35.74</b>			<b>\$ 35.79</b>	<b>\$ 0.05</b>	<b>0.14%</b>	<b>21.06%</b>
Other Charges (kWh)	1555	\$ 0.0239	\$ 37.17	1555	\$ 0.0239	\$ 37.17	\$ -	0.00%	21.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.30%
Cost of Power Commodity (kWh)	755	\$ 0.0670	\$ 50.60	755	\$ 0.0670	\$ 50.60	\$ -	0.00%	29.77%
<b>Total Bill before Taxes</b>			<b>\$ 169.91</b>			<b>\$ 169.96</b>	<b>\$ 0.05</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.76</b>			<b>\$ 10.20</b>	<b>-\$ 0.56</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 180.67</b>			<b>\$ 180.16</b>	<b>-\$ 0.51</b>	<b>-0.28%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.59			\$ 12.24	\$ 0.65	5.61%	54.88%
Distribution (kWh)	2,000	\$ 0.0119	\$ 23.80	2,000	\$ 0.0115	\$ 23.00	-\$ 0.8000	-3.36%	103.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0042	\$ 8.40	2,000	\$ 0.0042	\$ 8.40	\$ -	0.00%	37.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 43.79</b>			<b>\$ 43.64</b>	<b>-\$ 0.15</b>	<b>-0.34%</b>	<b>19.40%</b>
Other Charges (kWh)	2074	\$ 0.0239	\$ 49.56	2074	\$ 0.0239	\$ 49.56	\$ -	0.00%	22.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.63%
Cost of Power Commodity (kWh)	1,274	\$ 0.0670	\$ 85.33	1,274	\$ 0.0670	\$ 85.33	\$ -	0.00%	37.94%
<b>Total Bill before Taxes</b>			<b>\$ 225.08</b>			<b>\$ 224.93</b>	<b>-\$ 0.15</b>	<b>-0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.26</b>			<b>\$ 13.50</b>	<b>-\$ 0.76</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 239.34</b>			<b>\$ 238.43</b>	<b>-\$ 0.91</b>	<b>-0.38%</b>	

### Residential (Time of Use)

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	1,000	\$ 0.0124	\$ 12.40	1,000	\$ 0.0125	\$ 12.50	\$ 0.1000	0.81%	56.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0042	\$ 4.20	1,000	\$ 0.0042	\$ 4.20	\$ -	0.00%	18.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.49</b>			<b>\$ 28.23</b>	<b>\$ 0.74</b>	<b>2.69%</b>	<b>24.49%</b>
Other Charges (kWh)	1037	\$ 0.0239	\$ 24.78	1037	\$ 0.0239	\$ 24.78	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.25%
Cost of Power Commodity (kW)	237	\$ 0.0670	\$ 15.87	237	\$ 0.0670	\$ 15.87	\$ -	0.00%	13.76%
<b>Total Bill before Taxes</b>			<b>\$ 114.54</b>			<b>\$ 115.28</b>	<b>\$ 0.74</b>	<b>0.65%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.25</b>			<b>\$ 6.92</b>	<b>-\$ 0.34</b>	<b>-4.65%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 121.79</b>			<b>\$ 122.19</b>	<b>\$ 0.40</b>	<b>0.33%</b>	

### Residential (Time of Use)

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	2,000	\$ 0.0124	\$ 24.80	2,000	\$ 0.0125	\$ 25.00	\$ 0.2000	0.81%	112.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0042	\$ 8.40	2,000	\$ 0.0042	\$ 8.40	\$ -	0.00%	37.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 44.09</b>			<b>\$ 44.93</b>	<b>\$ 0.84</b>	<b>1.91%</b>	<b>19.86%</b>
Other Charges (kWh)	2074	\$ 0.0239	\$ 49.56	2074	\$ 0.0239	\$ 49.56	\$ -	0.00%	21.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.51%
Cost of Power Commodity (kW)	1,274	\$ 0.0670	\$ 85.33	1,274	\$ 0.0670	\$ 85.33	\$ -	0.00%	37.72%
<b>Total Bill before Taxes</b>			<b>\$ 225.38</b>			<b>\$ 226.22</b>	<b>\$ 0.84</b>	<b>0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.27</b>			<b>\$ 13.57</b>	<b>-\$ 0.70</b>	<b>-4.91%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 239.65</b>			<b>\$ 239.79</b>	<b>\$ 0.14</b>	<b>0.06%</b>	

### Residential (Time of Use)

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	5,000	\$ 0.0124	\$ 62.00	5,000	\$ 0.0125	\$ 62.50	\$ 0.5000	0.81%	280.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0042	\$ 21.00	5,000	\$ 0.0042	\$ 21.00	\$ -	0.00%	94.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 93.89</b>			<b>\$ 95.03</b>	<b>\$ 1.14</b>	<b>1.21%</b>	<b>17.00%</b>
Other Charges (kWh)	5184	\$ 0.0239	\$ 123.90	5184	\$ 0.0239	\$ 123.90	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	8.30%
Cost of Power Commodity (kW)	4,384	\$ 0.0670	\$ 293.73	4,384	\$ 0.0670	\$ 293.73	\$ -	0.00%	52.54%
<b>Total Bill before Taxes</b>			<b>\$ 557.92</b>			<b>\$ 559.06</b>	<b>\$ 1.14</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.33</b>			<b>\$ 33.54</b>	<b>-\$ 1.79</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 593.25</b>			<b>\$ 592.60</b>	<b>-\$ 0.65</b>	<b>-0.11%</b>	



**Residential (Time of Use)**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	10,000	\$ 0.0124	\$ 124.00	10,000	\$ 0.0125	\$ 125.00	\$ 1.0000	0.81%	560.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0042	\$ 42.00	10,000	\$ 0.0042	\$ 42.00	\$ -	0.00%	188.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 176.89</b>			<b>\$ 178.53</b>	<b>\$ 1.64</b>	<b>0.93%</b>	<b>16.03%</b>
Other Charges (kWh)	10368	\$ 0.0239	\$ 247.80	10368	\$ 0.0239	\$ 247.80	\$ -	0.00%	22.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	4.17%
Cost of Power Commodity (kW)	9,568	\$ 0.0670	\$ 641.06	9,568	\$ 0.0670	\$ 641.06	\$ -	0.00%	57.56%
<b>Total Bill before Taxes</b>			<b>\$ 1,112.14</b>			<b>\$ 1,113.78</b>	<b>\$ 1.64</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.44</b>			<b>\$ 66.83</b>	<b>-\$ 3.61</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,182.58</b>			<b>\$ 1,180.61</b>	<b>-\$ 1.97</b>	<b>-0.17%</b>	

**Residential (Time of Use)**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.89			\$ 11.53	\$ 0.64	5.88%	51.70%
Distribution (kWh)	15,000	\$ 0.0124	\$ 186.00	15,000	\$ 0.0125	\$ 187.50	\$ 1.5000	0.81%	840.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0042	\$ 63.00	15,000	\$ 0.0042	\$ 63.00	\$ -	0.00%	282.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 259.89</b>			<b>\$ 262.03</b>	<b>\$ 2.14</b>	<b>0.82%</b>	<b>15.70%</b>
Other Charges (kWh)	15552	\$ 0.0239	\$ 371.69	15552	\$ 0.0239	\$ 371.69	\$ -	0.00%	22.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	2.78%
Cost of Power Commodity (kW)	14,752	\$ 0.0670	\$ 988.38	14,752	\$ 0.0670	\$ 988.38	\$ -	0.00%	59.24%
<b>Total Bill before Taxes</b>			<b>\$ 1,666.37</b>			<b>\$ 1,668.51</b>	<b>\$ 2.14</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.54</b>			<b>\$ 100.11</b>	<b>-\$ 5.43</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,771.90</b>			<b>\$ 1,768.62</b>	<b>-\$ 3.29</b>	<b>-0.19%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0099	\$ 0.59	60	\$ 0.0100	\$ 0.60	\$ 0.01	1.01%	2.69%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0038	\$ 0.23	60	\$ 0.0038	\$ 0.23	\$ -	0.00%	1.02%
<b>Sub-Total</b>			<b>\$ 25.68</b>			<b>\$ 26.46</b>	<b>\$ 0.78</b>	<b>3.02%</b>	<b>2.09%</b>
Other Charges (kWh)	15552	\$ 0.0132	\$ 205.29	15552	\$ 0.0132	\$ 205.29	\$ -	0.00%	16.20%
Other Charges (kW)	62	\$ 0.0097	\$ 0.60	62	\$ 0.0097	\$ 0.60	\$ -	0.00%	0.05%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.43%
Cost of Power Commodity (kWh)	14,802	\$ 0.0670	\$ 991.73	14,802	\$ 0.0670	\$ 991.73	\$ -	0.00%	78.24%
<b>Total Bill before Taxes</b>			<b>\$ 1,266.81</b>			<b>\$ 1,267.58</b>	<b>\$ 0.78</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 80.23</b>			<b>\$ 76.05</b>	<b>-\$ 4.18</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,347.04</b>			<b>\$ 1,343.64</b>	<b>-\$ 3.40</b>	<b>-0.25%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0099	\$ 0.99	100	\$ 0.0100	\$ 1.00	\$ 0.01	1.01%	4.48%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0038	\$ 0.38	100	\$ 0.0038	\$ 0.38	\$ -	0.00%	1.70%
<b>Sub-Total</b>			<b>\$ 26.23</b>			<b>\$ 27.01</b>	<b>\$ 0.78</b>	<b>2.97%</b>	<b>0.81%</b>
Other Charges (kWh)	41472	\$ 0.0132	\$ 547.43	41472	\$ 0.0132	\$ 547.43	\$ -	0.00%	16.35%
Other Charges (kW)	104	\$ 0.0097	\$ 1.01	104	\$ 0.0097	\$ 1.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kWh)	40,722	\$ 0.0670	\$ 2,728.37	40,722	\$ 0.0670	\$ 2,728.37	\$ -	0.00%	81.51%
<b>Total Bill before Taxes</b>			<b>\$ 3,346.54</b>			<b>\$ 3,347.32</b>	<b>\$ 0.78</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 211.95</b>			<b>\$ 200.84</b>	<b>-\$ 11.11</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,558.49</b>			<b>\$ 3,548.16</b>	<b>-\$ 10.33</b>	<b>-0.29%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0099	\$ 4.95	500	\$ 0.0100	\$ 5.00	\$ 0.05	1.01%	22.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0038	\$ 1.90	500	\$ 0.0038	\$ 1.90	\$ -	0.00%	8.52%
<b>Sub-Total</b>			<b>\$ 31.71</b>			<b>\$ 32.53</b>	<b>\$ 0.82</b>	<b>2.59%</b>	<b>0.39%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0097	\$ 5.03	518	\$ 0.0097	\$ 5.03	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	82.63%
<b>Total Bill before Taxes</b>			<b>\$ 8,345.12</b>			<b>\$ 8,345.94</b>	<b>\$ 0.82</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 528.52</b>			<b>\$ 500.76</b>	<b>-\$ 27.77</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,873.65</b>			<b>\$ 8,846.70</b>	<b>-\$ 26.95</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0099	\$ 9.90	1,000	\$ 0.0100	\$ 10.00	\$ 0.10	1.01%	44.84%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0038	\$ 3.80	1,000	\$ 0.0038	\$ 3.80	\$ -	0.00%	17.04%
<b>Sub-Total</b>			<b>\$ 38.56</b>			<b>\$ 39.43</b>	<b>\$ 0.87</b>	<b>2.26%</b>	<b>0.12%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	16.44%
Other Charges (kW)	1,037	\$ 0.0097	\$ 10.06	1,037	\$ 0.0097	\$ 10.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	83.28%
<b>Total Bill before Taxes</b>			<b>\$ 33,302.41</b>			<b>\$ 33,303.28</b>	<b>\$ 0.87</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,109.15</b>			<b>\$ 1,998.20</b>	<b>-\$ 110.96</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,411.56</b>			<b>\$ 35,301.48</b>	<b>-\$ 110.09</b>	<b>-0.31%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0097	\$ 29.70	3,000	\$ 0.0100	\$ 30.00	\$ 0.30	1.01%	134.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0038	\$ 11.40	3,000	\$ 0.0038	\$ 11.40	\$ -	0.00%	51.12%
<b>Sub-Total</b>			<b>\$ 65.96</b>			<b>\$ 67.03</b>	<b>\$ 1.07</b>	<b>1.62%</b>	<b>0.08%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	16.44%
Other Charges (kW)	3,110	\$ 0.0097	\$ 30.17	3,110	\$ 0.0097	\$ 30.17	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 83,240.74</b>			<b>\$ 83,241.81</b>	<b>\$ 1.07</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,271.91</b>			<b>\$ 4,994.51</b>	<b>-\$ 277.40</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,512.65</b>			<b>\$ 88,236.32</b>	<b>-\$ 276.33</b>	<b>-0.31%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.63	\$ 0.77	3.10%	114.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0099	\$ 39.60	4,000	\$ 0.0100	\$ 40.00	\$ 0.40	1.01%	179.36%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0038	\$ 15.20	4,000	\$ 0.0038	\$ 15.20	\$ -	0.00%	68.16%
<b>Sub-Total</b>			<b>\$ 79.66</b>			<b>\$ 80.83</b>	<b>\$ 1.17</b>	<b>1.47%</b>	<b>0.06%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	16.44%
Other Charges (kW)	4,147	\$ 0.0097	\$ 40.23	4,147	\$ 0.0097	\$ 40.23	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 124,840.18</b>			<b>\$ 124,841.35</b>	<b>\$ 1.17</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,906.54</b>			<b>\$ 7,490.48</b>	<b>-\$ 416.06</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,746.72</b>			<b>\$ 132,331.83</b>	<b>-\$ 414.89</b>	<b>-0.31%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.5796	\$ 274.78	60	\$ 4.6217	\$ 277.30	\$ 2.53	0.92%	1243.43%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.4894	\$ 29.36	60	\$ 0.4894	\$ 29.36	\$ -	0.00%	131.67%
<b>Sub-Total</b>			<b>\$ 397.32</b>			<b>\$ 401.25</b>	<b>\$ 3.93</b>	<b>0.99%</b>	<b>21.29%</b>
Other Charges (kWh)	15552	\$ 0.0132	\$ 205.29	15552	\$ 0.0132	\$ 205.29	\$ -	0.00%	10.89%
Other Charges (kW)	62	\$ 3.9100	\$ 243.23	62	\$ 3.9100	\$ 243.23	\$ -	0.00%	12.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.31%
Cost of Power Commodity (kW)	14,802	\$ 0.0670	\$ 991.73	14,802	\$ 0.0670	\$ 991.73	\$ -	0.00%	52.61%
<b>Total Bill before Taxes</b>			<b>\$ 1,881.07</b>			<b>\$ 1,885.00</b>	<b>\$ 3.93</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 119.13</b>			<b>\$ 113.10</b>	<b>-\$ 6.03</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,000.21</b>			<b>\$ 1,998.10</b>	<b>-\$ 2.11</b>	<b>-0.11%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.5796	\$ 457.96	100	\$ 4.6217	\$ 462.17	\$ 4.21	0.92%	2072.38%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.4894	\$ 48.94	100	\$ 0.4894	\$ 48.94	\$ -	0.00%	219.45%
<b>Sub-Total</b>			<b>\$ 600.08</b>			<b>\$ 605.69</b>	<b>\$ 5.61</b>	<b>0.93%</b>	<b>13.99%</b>
Other Charges (kWh)	41472	\$ 0.0132	\$ 547.43	41472	\$ 0.0132	\$ 547.43	\$ -	0.00%	12.64%
Other Charges (kW)	104	\$ 3.9100	\$ 405.39	104	\$ 3.9100	\$ 405.39	\$ -	0.00%	9.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	40,722	\$ 0.0670	\$ 2,728.37	40,722	\$ 0.0670	\$ 2,728.37	\$ -	0.00%	63.01%
<b>Total Bill before Taxes</b>			<b>\$ 4,324.77</b>			<b>\$ 4,330.38</b>	<b>\$ 5.61</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 273.90</b>			<b>\$ 259.82</b>	<b>-\$ 14.08</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,598.68</b>			<b>\$ 4,590.21</b>	<b>-\$ 8.47</b>	<b>-0.18%</b>	

**General Service 50 to 999kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.5796	\$ 2,289.80	500	\$ 4.6217	\$ 2,310.85	\$ 21.05	0.92%	10361.91%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4894	\$ 244.70	500	\$ 0.4894	\$ 244.70	\$ -	0.00%	1097.24%
<b>Sub-Total</b>			<b>\$ 2,627.68</b>			<b>\$ 2,650.13</b>	<b>\$ 22.45</b>	<b>0.85%</b>	<b>20.41%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	10.54%
Other Charges (kW)	518	\$ 3.9100	\$ 2,026.94	518	\$ 3.9100	\$ 2,026.94	\$ -	0.00%	15.61%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	53.11%
<b>Total Bill before Taxes</b>			<b>\$ 12,963.01</b>			<b>\$ 12,985.46</b>	<b>\$ 22.45</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 820.99</b>			<b>\$ 779.13</b>	<b>-\$ 41.86</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,784.00</b>			<b>\$ 13,764.59</b>	<b>-\$ 19.41</b>	<b>-0.14%</b>	

### General Service 50 to 999kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	<b>\$ 4.5796</b>	\$ 4,579.60	1,000	\$ 4.6217	\$ 4,621.70	\$ 42.10	0.92%	20723.82%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4894	\$ 489.40	1,000	\$ 0.4894	\$ 489.40	\$ -	0.00%	2194.48%
<b>Sub-Total</b>			<b>\$ 5,162.18</b>			<b>\$ 5,205.68</b>	<b>\$ 43.50</b>	<b>0.84%</b>	<b>12.24%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	12.88%
Other Charges (kW)	1,037	\$ 3.9100	\$ 4,053.89	1,037	\$ 3.9100	\$ 4,053.89	\$ -	0.00%	9.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	65.24%
<b>Total Bill before Taxes</b>			<b>\$ 42,469.86</b>			<b>\$ 42,513.36</b>	<b>\$ 43.50</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,689.76</b>			<b>\$ 2,550.80</b>	<b>-\$ 138.96</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,159.62</b>			<b>\$ 45,064.16</b>	<b>-\$ 95.46</b>	<b>-0.21%</b>	

### General Service 50 to 999kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	<b>\$ 4.5796</b>	\$ 13,738.80	3,000	\$ 4.6217	\$ 13,865.10	\$ 126.30	0.92%	62171.46%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4894	\$ 1,468.20	3,000	\$ 0.4894	\$ 1,468.20	\$ -	0.00%	6583.45%
<b>Sub-Total</b>			<b>\$ 15,300.18</b>			<b>\$ 15,427.88</b>	<b>\$ 127.70</b>	<b>0.83%</b>	<b>13.93%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	12.36%
Other Charges (kW)	3,110	\$ 3.9100	\$ 12,161.66	3,110	\$ 3.9100	\$ 12,161.66	\$ -	0.00%	10.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	62.69%
<b>Total Bill before Taxes</b>			<b>\$ 110,606.45</b>			<b>\$ 110,734.15</b>	<b>\$ 127.70</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,005.08</b>			<b>\$ 6,644.05</b>	<b>-\$ 361.03</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 117,611.53</b>			<b>\$ 117,378.20</b>	<b>-\$ 233.33</b>	<b>-0.20%</b>	

### General Service 50 to 999kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 93.18			\$ 94.58	\$ 1.40	1.50%	424.10%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5796	\$ 18,318.40	4,000	\$ 4.6217	\$ 18,486.80	\$ 168.40	0.92%	82895.27%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4894	\$ 1,957.60	4,000	\$ 0.4894	\$ 1,957.60	\$ -	0.00%	8777.93%
<b>Sub-Total</b>			<b>\$ 20,369.18</b>			<b>\$ 20,538.98</b>	<b>\$ 169.80</b>	<b>0.83%</b>	<b>12.72%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	12.71%
Other Charges (kW)	4,147	\$ 3.9100	\$ 16,215.55	4,147	\$ 3.9100	\$ 16,215.55	\$ -	0.00%	10.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	64.50%
<b>Total Bill before Taxes</b>			<b>\$ 161,305.02</b>			<b>\$ 161,474.82</b>	<b>\$ 169.80</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,215.98</b>			<b>\$ 9,688.49</b>	<b>-\$ 527.50</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 171,521.01</b>			<b>\$ 171,163.31</b>	<b>-\$ 357.70</b>	<b>-0.21%</b>	

### General Service 1,000 to 4,999kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.2615	\$ 255.69	60	\$ 4.3007	\$ 258.04	\$ 2.35	0.92%	1157.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.2870	\$ 77.22	60	\$ 1.2870	\$ 77.22	\$ -	0.00%	346.26%
<b>Sub-Total</b>			<b>\$ 538.62</b>			<b>\$ 543.41</b>	<b>\$ 4.79</b>	<b>0.89%</b>	<b>26.56%</b>
Other Charges (kWh)	15552	\$ 0.0132	\$ 205.29	15552	\$ 0.0132	\$ 205.29	\$ -	0.00%	10.03%
Other Charges (kW)	62	\$ 4.2138	\$ 262.13	62	\$ 4.2138	\$ 262.13	\$ -	0.00%	12.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.13%
Cost of Power Commodity (kW)	14,802	\$ 0.0670	\$ 991.73	14,802	\$ 0.0670	\$ 991.73	\$ -	0.00%	48.47%
<b>Total Bill before Taxes</b>			<b>\$ 2,041.27</b>			<b>\$ 2,046.06</b>	<b>\$ 4.79</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 129.28</b>			<b>\$ 122.76</b>	<b>-\$ 6.52</b>	<b>-5.04%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,170.55</b>			<b>\$ 2,168.83</b>	<b>-\$ 1.72</b>	<b>-0.08%</b>	

### General Service 1,000 to 4,999kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.2615	\$ 426.15	100	\$ 4.3007	\$ 430.07	\$ 3.92	0.92%	1928.44%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.2870	\$ 128.70	100	\$ 1.2870	\$ 128.70	\$ -	0.00%	577.09%
<b>Sub-Total</b>			<b>\$ 760.56</b>			<b>\$ 766.92</b>	<b>\$ 6.36</b>	<b>0.84%</b>	<b>16.96%</b>
Other Charges (kWh)	41472	\$ 0.0132	\$ 547.43	41472	\$ 0.0132	\$ 547.43	\$ -	0.00%	12.10%
Other Charges (kW)	104	\$ 4.2138	\$ 436.89	104	\$ 4.2138	\$ 436.89	\$ -	0.00%	9.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.96%
Cost of Power Commodity (kW)	40,722	\$ 0.0670	\$ 2,728.37	40,722	\$ 0.0670	\$ 2,728.37	\$ -	0.00%	60.32%
<b>Total Bill before Taxes</b>			<b>\$ 4,516.75</b>			<b>\$ 4,523.11</b>	<b>\$ 6.36</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 286.06</b>			<b>\$ 271.39</b>	<b>-\$ 14.67</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,802.81</b>			<b>\$ 4,794.50</b>	<b>-\$ 8.31</b>	<b>-0.17%</b>	

**General Service 1,000 to 4,999kW**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2615	\$ 2,130.75	500	\$ 4.3007	\$ 2,150.35	\$ 19.60	0.92%	9642.22%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.2870	\$ 643.50	500	\$ 1.2870	\$ 643.50	\$ -	0.00%	2885.47%
<b>Sub-Total</b>			<b>\$ 2,979.96</b>			<b>\$ 3,002.00</b>	<b>\$ 22.04</b>	<b>0.74%</b>	<b>22.25%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	10.14%
Other Charges (kW)	518	\$ 4.2138	\$ 2,184.43	518	\$ 4.2138	\$ 2,184.43	\$ -	0.00%	16.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	51.10%
<b>Total Bill before Taxes</b>			<b>\$ 13,472.78</b>			<b>\$ 13,494.82</b>	<b>\$ 22.04</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 853.28</b>			<b>\$ 809.69</b>	<b>-\$ 43.59</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 14,326.06</b>			<b>\$ 14,304.51</b>	<b>-\$ 21.55</b>	<b>-0.15%</b>	

**General Service 1,000 to 4,999kW**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2615	\$ 4,261.50	1,000	\$ 4.3007	\$ 4,300.70	\$ 39.20	0.92%	19284.45%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.2870	\$ 1,287.00	1,000	\$ 1.2870	\$ 1,287.00	\$ -	0.00%	5770.94%
<b>Sub-Total</b>			<b>\$ 5,754.21</b>			<b>\$ 5,795.85</b>	<b>\$ 41.64</b>	<b>0.72%</b>	<b>13.35%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	12.61%
Other Charges (kW)	1,037	\$ 4.2138	\$ 4,368.87	1,037	\$ 4.2138	\$ 4,368.87	\$ -	0.00%	10.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	63.88%
<b>Total Bill before Taxes</b>			<b>\$ 43,376.87</b>			<b>\$ 43,418.51</b>	<b>\$ 41.64</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,747.20</b>			<b>\$ 2,605.11</b>	<b>-\$ 142.09</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 46,124.07</b>			<b>\$ 46,023.62</b>	<b>-\$ 100.45</b>	<b>-0.22%</b>	

**General Service 1,000 to 4,999kW**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0368**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2615	\$ 12,784.50	3,000	\$ 4.3007	\$ 12,902.10	\$ 117.60	0.92%	57853.34%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.2870	\$ 3,861.00	3,000	\$ 1.2870	\$ 3,861.00	\$ -	0.00%	17312.82%
<b>Sub-Total</b>			<b>\$ 16,851.21</b>			<b>\$ 16,971.25</b>	<b>\$ 120.04</b>	<b>0.71%</b>	<b>14.99%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	12.09%
Other Charges (kW)	3,110	\$ 4.2138	\$ 13,106.60	3,110	\$ 4.2138	\$ 13,106.60	\$ -	0.00%	11.58%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	61.31%
<b>Total Bill before Taxes</b>			<b>\$ 113,102.42</b>			<b>\$ 113,222.46</b>	<b>\$ 120.04</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,163.15</b>			<b>\$ 6,793.35</b>	<b>-\$ 369.81</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 120,265.58</b>			<b>\$ 120,015.81</b>	<b>-\$ 249.77</b>	<b>-0.21%</b>	

### General Service 1,000 to 4,999kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 205.71			\$ 208.15	\$ 2.44	1.19%	933.35%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	<b>\$ 4.2615</b>	\$ 17,046.00	4,000	\$ 4.3007	\$ 17,202.80	\$ 156.80	0.92%	77137.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.2870	\$ 5,148.00	4,000	\$ 1.2870	\$ 5,148.00	\$ -	0.00%	23083.76%
<b>Sub-Total</b>			<b>\$ 22,399.71</b>			<b>\$ 22,558.95</b>	<b>\$ 159.24</b>	<b>0.71%</b>	<b>13.69%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	12.46%
Other Charges (kW)	4,147	\$ 4.2138	\$ 17,475.47	4,147	\$ 4.2138	\$ 17,475.47	\$ -	0.00%	10.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	63.21%
<b>Total Bill before Taxes</b>			<b>\$ 164,595.47</b>			<b>\$ 164,754.71</b>	<b>\$ 159.24</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,424.38</b>			<b>\$ 9,885.28</b>	<b>-\$ 539.10</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 175,019.85</b>			<b>\$ 174,639.99</b>	<b>-\$ 379.86</b>	<b>-0.22%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	<b>\$ 0.0099</b>	\$ 4.95	500	\$ 0.0100	\$ 5.00	\$ 0.05	1.01%	22.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0019	\$ 0.95	500	\$ 0.0019	\$ 0.95	\$ -	0.00%	4.26%
<b>Sub-Total</b>			<b>\$ 18.02</b>			<b>\$ 18.18</b>	<b>\$ 0.16</b>	<b>0.89%</b>	<b>0.22%</b>
Other Charges (kWh)	103680	\$ 0.0132	\$ 1,368.58	103680	\$ 0.0132	\$ 1,368.58	\$ -	0.00%	16.43%
Other Charges (kW)	518	\$ 0.0097	\$ 5.03	518	\$ 0.0097	\$ 5.03	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,930	\$ 0.0670	\$ 6,896.31	102,930	\$ 0.0670	\$ 6,896.31	\$ -	0.00%	82.77%
<b>Total Bill before Taxes</b>			<b>\$ 8,331.43</b>			<b>\$ 8,331.59</b>	<b>\$ 0.16</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 527.66</b>			<b>\$ 499.90</b>	<b>-\$ 27.76</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,859.09</b>			<b>\$ 8,831.49</b>	<b>-\$ 27.60</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0099	\$ 9.90	1,000	\$ 0.0100	\$ 10.00	\$ 0.10	1.01%	44.84%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0019	\$ 1.90	1,000	\$ 0.0019	\$ 1.90	\$ -	0.00%	8.52%
<b>Sub-Total</b>			<b>\$ 23.92</b>			<b>\$ 24.13</b>	<b>\$ 0.21</b>	<b>0.88%</b>	<b>0.07%</b>
Other Charges (kWh)	414720	\$ 0.0132	\$ 5,474.30	414720	\$ 0.0132	\$ 5,474.30	\$ -	0.00%	16.45%
Other Charges (kW)	1,037	\$ 0.0097	\$ 10.06	1,037	\$ 0.0097	\$ 10.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,970	\$ 0.0670	\$ 27,735.99	413,970	\$ 0.0670	\$ 27,735.99	\$ -	0.00%	83.32%
<b>Total Bill before Taxes</b>			<b>\$ 33,287.77</b>			<b>\$ 33,287.98</b>	<b>\$ 0.21</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,108.23</b>			<b>\$ 1,997.28</b>	<b>-\$ 110.95</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,396.00</b>			<b>\$ 35,285.26</b>	<b>-\$ 110.74</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0099	\$ 29.70	3,000	\$ 0.0100	\$ 30.00	\$ 0.30	1.01%	134.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0019	\$ 5.70	3,000	\$ 0.0019	\$ 5.70	\$ -	0.00%	25.56%
<b>Sub-Total</b>			<b>\$ 47.52</b>			<b>\$ 47.93</b>	<b>\$ 0.41</b>	<b>0.86%</b>	<b>0.06%</b>
Other Charges (kWh)	1036800	\$ 0.0132	\$ 13,685.76	1036800	\$ 0.0132	\$ 13,685.76	\$ -	0.00%	16.44%
Other Charges (kW)	3,110	\$ 0.0097	\$ 30.17	3,110	\$ 0.0097	\$ 30.17	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,036,050	\$ 0.0670	\$ 69,415.35	1,036,050	\$ 0.0670	\$ 69,415.35	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 83,222.30</b>			<b>\$ 83,222.71</b>	<b>\$ 0.41</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,270.75</b>			<b>\$ 4,993.36</b>	<b>-\$ 277.38</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,493.05</b>			<b>\$ 88,216.07</b>	<b>-\$ 276.97</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.12			\$ 12.23	\$ 0.11	0.91%	54.84%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0099	\$ 39.60	4,000	\$ 0.0100	\$ 40.00	\$ 0.40	1.01%	179.36%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0019	\$ 7.60	4,000	\$ 0.0019	\$ 7.60	\$ -	0.00%	34.08%
<b>Sub-Total</b>			<b>\$ 59.32</b>			<b>\$ 59.83</b>	<b>\$ 0.51</b>	<b>0.86%</b>	<b>0.05%</b>
Other Charges (kWh)	1555200	\$ 0.0132	\$ 20,528.64	1555200	\$ 0.0132	\$ 20,528.64	\$ -	0.00%	16.45%
Other Charges (kW)	4,147	\$ 0.0097	\$ 40.23	4,147	\$ 0.0097	\$ 40.23	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,450	\$ 0.0670	\$ 104,148.15	1,554,450	\$ 0.0670	\$ 104,148.15	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 124,819.84</b>			<b>\$ 124,820.35</b>	<b>\$ 0.51</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,905.26</b>			<b>\$ 7,489.22</b>	<b>-\$ 416.04</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,725.09</b>			<b>\$ 132,309.57</b>	<b>-\$ 415.53</b>	<b>-0.31%</b>	

**Rate Class 11**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	778	#N/A	#N/A	778	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

**Rate Class 11**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	1037	#N/A	#N/A	1037	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

**Rate Class 11**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	1555	#N/A	#N/A	1555	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 11

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2074	#N/A	#N/A	2074	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 12

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	778	#N/A	#N/A	778	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 12

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	1037	#N/A	#N/A	1037	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

### Rate Class 12

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	1555	#N/A	#N/A	1555	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

### Rate Class 12

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	2074	#N/A	#N/A	2074	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

**Rate Class 13**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	778	#N/A	#N/A	778	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

**Rate Class 13**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	1037	#N/A	#N/A	1037	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	<b>#N/A</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	
<b>Total Bill after Taxes</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>0.00%</b>	

**Rate Class 13**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>#N/A</b>			<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Other Charges (kWh)	1555	#N/A	#N/A	1555	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 13

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2074	#N/A	#N/A	2074	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	#N/A
<b>Total Bill before Taxes</b>			#N/A			#N/A	#N/A	0.00%	#N/A
<b>GST (2006 - 7%, 2007 - 6%)</b>			#N/A			#N/A	#N/A	0.00%	
<b>Total Bill after Taxes</b>			#N/A			#N/A	#N/A	0.00%	

### Rate Class 14

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	778	\$ 0.0132	\$ 10.26	778	\$ 0.0132	\$ 10.26	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	78.22%
Cost of Power Commodity (kWh)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	3.33%
<b>Total Bill before Taxes</b>			\$ 55.61			\$ 55.61	\$ -	0.00%	100%
<b>GST (2006 - 7%, 2007 - 6%)</b>			\$ 3.52			\$ 3.34	-\$ 0.19	-5.26%	
<b>Total Bill after Taxes</b>			\$ 59.14			\$ 58.95	-\$ 0.19	-0.31%	

### Rate Class 14

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1037	\$ 0.0132	\$ 13.69	1037	\$ 0.0132	\$ 13.69	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	56.94%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	25.15%
<b>Total Bill before Taxes</b>			<b>\$ 76.40</b>			<b>\$ 76.40</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.84</b>			<b>\$ 4.58</b>	<b>-\$ 0.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 81.24</b>			<b>\$ 80.99</b>	<b>-\$ 0.25</b>	<b>-0.31%</b>	

### Rate Class 14

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1555	\$ 0.0132	\$ 20.53	1555	\$ 0.0132	\$ 20.53	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.87%
Cost of Power Commodity (kW)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	45.73%
<b>Total Bill before Taxes</b>			<b>\$ 117.98</b>			<b>\$ 117.98</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.47</b>			<b>\$ 7.08</b>	<b>-\$ 0.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.45</b>			<b>\$ 125.06</b>	<b>-\$ 0.39</b>	<b>-0.31%</b>	

### Rate Class 14

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	2074	\$ 0.0132	\$ 27.37	2074	\$ 0.0132	\$ 27.37	\$ -	0.00%	17.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	27.26%
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	55.58%
<b>Total Bill before Taxes</b>			<b>\$ 159.55</b>			<b>\$ 159.55</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.11</b>			<b>\$ 9.57</b>	<b>-\$ 0.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169.66</b>			<b>\$ 169.13</b>	<b>-\$ 0.53</b>	<b>-0.31%</b>	

**Rate Class 15**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	778	\$ 0.0132	\$ 10.26	778	\$ 0.0132	\$ 10.26	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	78.22%
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	3.33%
<b>Total Bill before Taxes</b>			<b>\$ 55.61</b>			<b>\$ 55.61</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.52</b>			<b>\$ 3.34</b>	<b>-\$ 0.19</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 59.14</b>			<b>\$ 58.95</b>	<b>-\$ 0.19</b>	<b>-0.31%</b>	

**Rate Class 15**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1037	\$ 0.0132	\$ 13.69	1037	\$ 0.0132	\$ 13.69	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	56.94%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	25.15%
<b>Total Bill before Taxes</b>			<b>\$ 76.40</b>			<b>\$ 76.40</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.84</b>			<b>\$ 4.58</b>	<b>-\$ 0.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 81.24</b>			<b>\$ 80.99</b>	<b>-\$ 0.25</b>	<b>-0.31%</b>	

**Rate Class 15**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1555	\$ 0.0132	\$ 20.53	1555	\$ 0.0132	\$ 20.53	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.87%
Cost of Power Commodity (kWh)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	45.73%
<b>Total Bill before Taxes</b>			<b>\$ 117.98</b>			<b>\$ 117.98</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.47</b>			<b>\$ 7.08</b>	<b>-\$ 0.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.45</b>			<b>\$ 125.06</b>	<b>-\$ 0.39</b>	<b>-0.31%</b>	

### Rate Class 15

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	2074	\$ 0.0132	\$ 27.37	2074	\$ 0.0132	\$ 27.37	\$ -	0.00%	17.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	27.26%
Cost of Power Commodity (kWh)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	55.58%
<b>Total Bill before Taxes</b>			<b>\$ 159.55</b>			<b>\$ 159.55</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.11</b>			<b>\$ 9.57</b>	<b>-\$ 0.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169.66</b>			<b>\$ 169.13</b>	<b>-\$ 0.53</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	778	\$ 0.0132	\$ 10.26	778	\$ 0.0132	\$ 10.26	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	78.22%
Cost of Power Commodity (kWh)	28	\$ 0.0670	\$ 1.85	28	\$ 0.0670	\$ 1.85	\$ -	0.00%	3.33%
<b>Total Bill before Taxes</b>			<b>\$ 55.61</b>			<b>\$ 55.61</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.52</b>			<b>\$ 3.34</b>	<b>-\$ 0.19</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 59.14</b>			<b>\$ 58.95</b>	<b>-\$ 0.19</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1037	\$ 0.0132	\$ 13.69	1037	\$ 0.0132	\$ 13.69	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	56.94%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.22	287	\$ 0.0670	\$ 19.22	\$ -	0.00%	25.15%
<b>Total Bill before Taxes</b>			<b>\$ 76.40</b>			<b>\$ 76.40</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.84</b>			<b>\$ 4.58</b>	<b>-\$ 0.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 81.24</b>			<b>\$ 80.99</b>	<b>-\$ 0.25</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	1555	\$ 0.0132	\$ 20.53	1555	\$ 0.0132	\$ 20.53	\$ -	0.00%	17.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.87%
Cost of Power Commodity (kW)	805	\$ 0.0670	\$ 53.95	805	\$ 0.0670	\$ 53.95	\$ -	0.00%	45.73%
<b>Total Bill before Taxes</b>			<b>\$ 117.98</b>			<b>\$ 117.98</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.47</b>			<b>\$ 7.08</b>	<b>-\$ 0.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.45</b>			<b>\$ 125.06</b>	<b>-\$ 0.39</b>	<b>-0.31%</b>	

### Rate Class 16

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0368</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>
Other Charges (kWh)	2074	\$ 0.0132	\$ 27.37	2074	\$ 0.0132	\$ 27.37	\$ -	0.00%	17.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	27.26%
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.68	1,324	\$ 0.0670	\$ 88.68	\$ -	0.00%	55.58%
<b>Total Bill before Taxes</b>			<b>\$ 159.55</b>			<b>\$ 159.55</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.11</b>			<b>\$ 9.57</b>	<b>-\$ 0.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169.66</b>			<b>\$ 169.13</b>	<b>-\$ 0.53</b>	<b>-0.31%</b>	