

February 6, 2007

Ontario Energy Board
Suite 2700
2300 Yonge Street
Toronto, Ontario
M4P 1E4

ATT: Kirsten Walli
Board Secretary

**Hearst Power Distribution Company Limited
2007 Electricity Distribution Rate Adjustment Application
EB-2007-0537**

Further to the January 30 re-filing Hearst Power Distribution Company Limited (Hearst Power) resubmits this 2007 Electricity Distribution Rate Adjustment Application in accordance with the OEB *Appendix D: Filing Requirements for 2007 Rate Adjustments* dated December 20, 2006 and OEB Filing Instructions dated January 17, 2007. This filing supersedes and replaces all previous correspondence and filing(s) on this matter.

Hearst Power is seeking approval of electricity distribution rates as presented in the "Revised Tariff Schedule" tab of accompanying Excel file *Hearst supplemental information file20070207*.

Included with this application are Excel files:

- OEB 2007 IRM Model (Hearst_2007IRMmodel_20070207)
- Hearst supplemental information file20070207

Details of this application are provided in the following Manager's Summary.

Yours truly,

Nicole Leduc
General Manager,
Hearst Power Distribution Company Limited

Manager's Summary
Hearst Power Distribution Company Limited (Hearst Power)
2007 Electricity Distribution Rate Adjustment Application

Timing of LV cost adjustment and CDM Capital cost recoveries

The CDM adjustment should be recovered in 2007 as apparently contemplated in the Hearst Power CDM equivalent to third tranche Board Order. This amount combined with the conservatively estimated Hydro One LV costs represents over 60% of the allowed Hearst return in the 2006 EDR approval. Hearst has capital expenditure requirements and service to customers could suffer if these costs are not recovered in 2007.

2006 EDR Tariff Sheet as Approved by the Board

Hydro One Networks identified Hearst Power as an embedded distributor in its invoice for October 2006 resulting in LV charges being applied to Hearst Power effective September 15, 2006. Recovery of these LV charges are not included in the 2006 EDR rate approval because Hearst Power was not identified by Hydro One as an embedded distributor at the time of the rate application process.

Hydro One stated that they are unable to estimate the Hearst Power LV volumes for 2007. As a result of this change Hydro One LV charges for 2007 are estimated to be between \$75,000 and \$82,000 in 2007 based on Hydro One Networks billing for the period Sept 15 through December 31, 2006 (see Excel file "Hearst supplemental information file20070207" TAB "LV estimates"). Hearst Power has calculated the adjustments which are required to the 2006 OEB approved rates to recover the costs and return associated with the \$75,000 Hydro One LV charges in the 2007 distribution rates.

The adjustments calculated in tab "LV distr. & rate base calcs" of Excel file "Hearst supplemental information file20070207" are added to the rates produced by the OEB 2007 IRM model to produce the Rates requested in column G of the "Revised Tariff Schedule" tab of Hearst supplemental information file20070207. Also added to the Revised Tariff schedule are the CDM riders discussed below.

Large Corporation Tax Allowance

Not applicable

Incremental Approved 2006 CDM Funding

Hearst Power received approval for the 3rd tranche **equivalent** CDM spending by OEB Decision and Order of November 24, 2005. As the CDM approval was third tranche **equivalent**, the recovery is incremental to the pre-CDM 2005 rate level. This CDM approval recovery was originally designed to be accomplished in the 2005 and 2006 rate periods. In the November 24, 2005 order Hearst Power was given approval to initiate CDM recovery starting with implementation of its 2006 rates.

To date the amount recovered is \$13,150 over the **seven** month period in which 2006 rates have been in place, or substantially less than one year. The \$70,000 CDM third tranche **equivalent** approval was incremental to the 2004 and 2005 rate levels. The

incremental riders required to recover the balance of the approved \$70,000 are calculated in accompanying Excel file "Hearst supplemental information file20070207" TAB "CDM Riders".

Table 1

Amount approved for recovery	Amount recovered in 2004	Amount recovered in 2005	Approximate Amount to recovered in 2006 rate year based on EDR	Balance to be recover with rate rider on 2007 rates
70,000	\$0.00	\$0.00	\$30,250.00	\$39,750.00

Requested rate riders to facilitate recovery of the remaining CDM approved amount are presented as Rate Rider 1 in file "Hearst supplemental information file20070207" tab "Revised Tariff Schedule".

Variance Accounts

Hearst Power proposes to track all Hydro One LV charges and offsetting revenue in a variance account and continue to track the CDM cost and revenue in a variance account.

Price Cap Adjustment

No adjustments were made to this tab by Hearst Power.

The Smart Meter Adder

Smart Meter adders were removed in tab "5. Removal of Smart Meter" as per instructions.

Hearst Power applies for the continuation of the 2006 smart meter rate adder for 2007 as incorporated in the 2007 IRM model.

Bill Impacts

Based on approval of the requested rates included in Revised Tariff Schedule tab column G of the accompanying supplemental information file, only one Hearst Power customer will experience a rate increase in excess of 1%. The \$75,000 estimated Hydro One LV charges account for all of the positive rate increases in Hearst Power's requested rates.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Hearst Power Distribution Company Limited

Licence Number: ED-2002-0533

IRM 2007 EB Number: EB-2007-0537

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0339

Date of Submission: January 25, 2007 **Revision:** 3

Version: 1.0

Contact Information

Name: Nicole Leduc

Title: General Manager

Phone Number: (705) 372-2815

E-Mail Address: nleduc@ntl.sympatico.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hearst Power Distribution Company Limited

EB-2007-0537, EB-2005-0339

Thursday, January 25, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 2,999 kW	Yes
4	General Service 3,000 to 4,999 kW	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 2,999 kW	Yes
4	General Service 3,000 to 4,999 kW	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Hearst Power Distribution Company Limited
EB-2007-0537, EB-2005-0339
Thursday, January 25, 2007
Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to accounts for customers residing in single dwelling units that consist of a detached house, semi detached, duplex, triplex or quadruplex house, or individually metered apartment building. Further servicing details are available in the utility's Conditions of Service.

General Service Less Than 50 kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly peak demand is less than or expected to be less than 50 kW. Further servicing details are available in the utility's Conditions of Service.

General Service 50 to 2,999 kW

This classification refers to a non residential account whose monthly average peak is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 3,000 kW. Further servicing details are available in the utility's Conditions of Service.

General Service 3,000 to 4,999 kW

This classification refers to a non residential account whose monthly average peak is equal to or greater than, or is forecast to be equal to or greater than, 3,000 kW but less than 5,000 kW. Further servicing details are available in the utility's Conditions of Service.

Sentinel Lighting

This classification is a sub-category of the street lighting load. These customers are billed on a fixed load based on the size of bulb. Further servicing details are available in the utility's Conditions of Service.

Street Lighting

This classification refers to roadway lighting within the town, and private roadway lighting operation, controlled by photo cells. The consumption for these customers is based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the utility's Conditions of Service.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hearst Power Distribution Company Limited

EB-2007-0537, EB-2005-0339

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	7.52
Distribution Volumetric Rate	\$/kWh	0.0095
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0005)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hearst Power Distribution Company Limited

EB-2007-0537, EB-2005-0339

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	5.13
Distribution Volumetric Rate	\$/kWh	0.0094
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0010)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 2,999 kW

Service Charge	\$	29.08
Distribution Volumetric Rate	\$/kW	2.8938
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.4674)
Retail Transmission Rate – Network Service Rate	\$/kW	1.8141
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 3,000 to 4,999 kW

Service Charge	\$	55.48
Distribution Volumetric Rate	\$/kW	0.6313
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.6214)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0289
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.1090
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	3.90
Distribution Volumetric Rate	\$/kW	1.6701
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.7676
Retail Transmission Rate – Network Service Rate	\$/kW	1.3751
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.97
Distribution Volumetric Rate	\$/kW	1.0769
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.5719)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3681
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hearst Power Distribution Company Limited

EB-2007-0537, EB-2005-0339

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Hearst Power Distribution Company Limited
EB-2007-0537, EB-2005-0339
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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Special meter reads	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	40.00
Disconnect/Reconnect at pole - during regular hours	\$	Time and materials
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	40.00
Temporary service install & remove - overhead - no transformer	\$	Time and materials
Temporary service install & remove - underground - no transformer	\$	Time and materials
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	\$/kW	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0509
Total Loss Factor - Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0404
Total Loss Factor - Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Hearst Power Distribution Company Limited

EB-2007-0537, EB-2005-0339

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.25	
General Service Less Than 50 kW	\$ 0.25	
General Service 50 to 2,999 kW	\$ 0.25	
General Service 3,000 to 4,999 kW	\$ 0.25	
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Hearst Power Distribution Company Limited
EB-2007-0537, EB-2005-0339

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 kW / kWh
<i>Residential</i>	\$ 7.52	\$ 0.25	\$ 7.27	0.0095 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 5.13	\$ 0.25	\$ 4.88	0.0094 \$/kWh
<i>General Service 50 to 2,999 kW</i>	\$ 29.08	\$ 0.25	\$ 28.83	2.8938 \$/kW
<i>General Service 3,000 to 4,999 kW</i>	\$ 55.48	\$ 0.25	\$ 55.23	0.6313 \$/kW
<i>Sentinel Lighting</i>	\$ 3.90	\$ -	\$ 3.90	1.6701 \$/kW
<i>Street Lighting</i>	\$ 0.97	\$ -	\$ 0.97	1.0769 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hearst Power Distribution Company Limited

EB-2007-0537, EB-2005-0339

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$7.27	\$0.0095		\$0.0002	\$7.27	\$0.0093
<i>General Service Less Than 50 kW</i>	\$4.88	\$0.0094		\$0.0005	\$4.88	\$0.0089
<i>General Service 50 to 2,999 kW</i>	\$28.83	\$2.8938		\$0.2071	\$28.83	\$2.6867
<i>General Service 3,000 to 4,999 kW</i>	\$55.23	\$0.6313		\$0.0544	\$55.23	\$0.5769
<i>Sentinel Lighting</i>	\$3.90	\$1.6701			\$3.90	\$1.6701
<i>Street Lighting</i>	\$0.97	\$1.0769			\$0.97	\$1.0769



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Hearst Power Distribution Company Limited
EB-2007-0537, EB-2005-0339
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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Hearst Power Distribution Company Limited

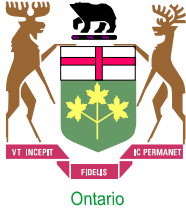
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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$7.27	\$7.34	\$	0.0093	\$0.0094	
<i>General Service Less Than 50 kW</i>	\$4.88	\$4.92	\$	0.0089	\$0.0090	
<i>General Service 50 to 2,999 kW</i>	\$28.83	\$29.10	\$	2.6867	\$2.7114	
<i>General Service 3,000 to 4,999 kW</i>	\$55.23	\$55.74	\$	0.5769	\$0.5822	
<i>Sentinel Lighting</i>	\$3.90	\$3.94	\$	1.6701	\$1.6855	
<i>Street Lighting</i>	\$0.97	\$0.98	\$	1.0769	\$1.0868	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Hearst Power Distribution Company Limited
EB-2007-0537, EB-2005-0339
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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 7.34	\$ 0.25	\$ 7.59	0.0094
<i>General Service Less Than 50 kW</i>	\$ 4.92	\$ 0.25	\$ 5.17	0.0090
<i>General Service 50 to 2,999 kW</i>	\$ 29.10	\$ 0.25	\$ 29.35	2.7114
<i>General Service 3,000 to 4,999 kW</i>	\$ 55.74	\$ 0.25	\$ 55.99	0.5822
<i>Sentinel Lighting</i>	\$ 3.94	-	\$ 3.94	1.6855
<i>Street Lighting</i>	\$ 0.98	-	\$ 0.98	1.0868

Hearst Power Distribution Company Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0537

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to accounts for customers residing in single dwelling units that consist of a detached house, semi detached, duplex, triplex or quadruplex house, or individually metered apartment building. Further servicing details are available in the utility's Conditions of Service.

General Service Less Than 50 kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly peak demand is less than or expected to be less than 50 kW. Further servicing details are available in the utility's Conditions of Service.

General Service 50 to 2,999 kW

This classification refers to a non residential account whose monthly average peak is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 3,000 kW. Further servicing details are available in the utility's Conditions of Service.

General Service 3,000 to 4,999 kW

This classification refers to a non residential account whose monthly average peak is equal to or greater than, or is forecast to be equal to or greater than, 3,000 kW but less than 5,000 kW. Further servicing details are available in the utility's Conditions of Service.

Sentinel Lighting

This classification is a sub-category of the street lighting load. These customers are billed on a fixed load based on the size of bulb. Further servicing details are available in the utility's Conditions of Service.

Street Lighting

This classification refers to roadway lighting within the town, and private roadway lighting operation, controlled by photo cells. The consumption for these customers is based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the utility's Conditions of Service.

Hearst Power Distribution Company Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0537

Hearst Power Distribution Company Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0537

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	7.59
Distribution Volumetric Rate	\$/kWh	0.0094
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0005)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	5.17
Distribution Volumetric Rate	\$/kWh	0.0090
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0010)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 2,999 kW

Service Charge	\$	29.35
Distribution Volumetric Rate	\$/kW	2.7114
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.4674)
Retail Transmission Rate – Network Service Rate	\$/kW	1.8141
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Hearst Power Distribution Company Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0537

General Service 3,000 to 4,999 kW

Service Charge	\$	55.99
Distribution Volumetric Rate	\$/kW	0.5822
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.6214)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0289
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.1090
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	3.94
Distribution Volumetric Rate	\$/kW	1.6855
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.7676
Retail Transmission Rate – Network Service Rate	\$/kW	1.3751
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.98
Distribution Volumetric Rate	\$/kW	1.0868
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.5719)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3681
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Hearst Power Distribution Company Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0537

Hearst Power Distribution Company Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0537

Hearst Power Distribution Company Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0537

Hearst Power Distribution Company Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0537

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Special meter reads	\$	30.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	40.00
Disconnect/Reconnect at pole - during regular hours	\$	Time and materials
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Install/Remove load control device - during regular hours	\$	40.00
Temporary service install & remove - overhead - no transformer	\$	Time and materials
Temporary service install & remove - underground - no transformer	\$	Time and materials
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	\$/kW	-1.00
	\$/kW	0.00
	\$/kW	0.00

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0509
Total Loss Factor - Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0404
Total Loss Factor - Primary Metered Customer > 5,000 kW	N/A
	0.0000



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Hearst Power Distribution Company Limited
EB-2007-0537, EB-2005-0339
Thursday, January 25, 2007
Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	100	\$ 0.0095	\$ 0.95	100	\$ 0.0094	\$ 0.94	-\$ 0.0100	-1.05%	5.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0005	-\$ 0.05	100	-\$ 0.0005	-\$ 0.05	\$ -	0.00%	-0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.42			\$ 8.48	\$ 0.06	0.71%	49.87%
Other Charges (kWh)	105	\$ 0.0231	\$ 2.43	105	\$ 0.0231	\$ 2.43	\$ -	0.00%	14.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	35.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.94			\$ 17.00	\$ 0.06	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.07			\$ 1.02	-\$ 0.05	-4.93%	
Total Bill after Taxes			\$ 18.02			\$ 18.02	\$ 0.01	0.04%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	250	\$ 0.0095	\$ 2.38	250	\$ 0.0094	\$ 2.35	-\$ 0.0250	-1.05%	13.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0005	-\$ 0.13	250	-\$ 0.0005	-\$ 0.13	\$ -	0.00%	-0.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.77			\$ 9.82	\$ 0.05	0.46%	31.54%
Other Charges (kWh)	263	\$ 0.0231	\$ 6.07	263	\$ 0.0231	\$ 6.07	\$ -	0.00%	19.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.24	263	\$ 0.0580	\$ 15.24	\$ -	0.00%	48.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 31.08			\$ 31.12	\$ 0.05	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.97			\$ 1.87	-\$ 0.10	-5.13%	
Total Bill after Taxes			\$ 33.05			\$ 32.99	-\$ 0.06	-0.17%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	500	\$ 0.0095	\$ 4.75	500	\$ 0.0094	\$ 4.70	-\$ 0.0500	-1.05%	27.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0005	-\$ 0.25	500	-\$ 0.0005	-\$ 0.25	\$ -	0.00%	-1.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.02			\$ 12.04	\$ 0.02	0.17%	22.03%
Other Charges (kWh)	525	\$ 0.0231	\$ 12.14	525	\$ 0.0231	\$ 12.14	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.48	525	\$ 0.0580	\$ 30.48	\$ -	0.00%	55.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 54.63			\$ 54.65	\$ 0.02	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.46			\$ 3.28	-\$ 0.18	-5.23%	
Total Bill after Taxes			\$ 58.09			\$ 57.93	-\$ 0.16	-0.28%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	750	\$ 0.0095	\$ 7.13	750	\$ 0.0094	\$ 7.05	-\$ 0.0750	-1.05%	41.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0005	-\$ 0.38	750	-\$ 0.0005	-\$ 0.38	\$ -	0.00%	-2.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.27			\$ 14.27	-\$ 0.00	-0.04%	17.86%
Other Charges (kWh)	788	\$ 0.0231	\$ 18.21	788	\$ 0.0231	\$ 18.21	\$ -	0.00%	22.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	43.57%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.61	188	\$ 0.0670	\$ 12.61	\$ -	0.00%	15.78%
Total Bill before Taxes			\$ 79.88			\$ 79.88	-\$ 0.00	-0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.06			\$ 4.79	-\$ 0.27	-5.27%	
Total Bill after Taxes			\$ 84.94			\$ 84.67	-\$ 0.27	-0.32%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	1,000	\$ 0.0095	\$ 9.50	1,000	\$ 0.0094	\$ 9.40	-\$ 0.1000	-1.05%	55.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0005	-\$ 0.50	1,000	-\$ 0.0005	-\$ 0.50	\$ -	0.00%	-2.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.52			\$ 16.49	-\$ 0.03	-0.18%	15.59%
Other Charges (kWh)	1051	\$ 0.0231	\$ 24.28	1051	\$ 0.0231	\$ 24.28	\$ -	0.00%	22.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	32.90%
Cost of Power Commodity (kWh)	451	\$ 0.0670	\$ 30.21	451	\$ 0.0670	\$ 30.21	\$ -	0.00%	28.56%
Total Bill before Taxes			\$ 105.81			\$ 105.78	-\$ 0.03	-0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.70			\$ 6.35	-\$ 0.35	-5.29%	
Total Bill after Taxes			\$ 112.51			\$ 112.12	-\$ 0.38	-0.34%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	1,500	\$ 0.0095	\$ 14.25	1,500	\$ 0.0094	\$ 14.10	-\$ 0.1500	-1.05%	82.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0005	-\$ 0.75	1,500	-\$ 0.0005	-\$ 0.75	\$ -	0.00%	-4.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.02			\$ 20.94	-\$ 0.08	-0.38%	13.29%
Other Charges (kWh)	1576	\$ 0.0231	\$ 36.41	1576	\$ 0.0231	\$ 36.41	\$ -	0.00%	23.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	22.09%
Cost of Power Commodity (kW)	976	\$ 0.0670	\$ 65.42	976	\$ 0.0670	\$ 65.42	\$ -	0.00%	41.52%
Total Bill before Taxes			\$ 157.65			\$ 157.57	-\$ 0.08	-0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.98			\$ 9.45	-\$ 0.53	-5.31%	
Total Bill after Taxes			\$ 167.63			\$ 167.02	-\$ 0.61	-0.36%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	2,000	\$ 0.0095	\$ 19.00	2,000	\$ 0.0094	\$ 18.80	-\$ 0.2000	-1.05%	110.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0005	-\$ 1.00	2,000	-\$ 0.0005	-\$ 1.00	\$ -	0.00%	-5.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.52			\$ 25.39	-\$ 0.13	-0.51%	12.13%
Other Charges (kWh)	2102	\$ 0.0231	\$ 48.55	2102	\$ 0.0231	\$ 48.55	\$ -	0.00%	23.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	16.62%
Cost of Power Commodity (kW)	1,502	\$ 0.0670	\$ 100.62	1,502	\$ 0.0670	\$ 100.62	\$ -	0.00%	48.06%
Total Bill before Taxes			\$ 209.49			\$ 209.36	-\$ 0.13	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.27			\$ 12.56	-\$ 0.71	-5.32%	
Total Bill after Taxes			\$ 222.76			\$ 221.92	-\$ 0.84	-0.38%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	1,000	\$ 0.0094	\$ 9.40	1,000	\$ 0.0090	\$ 9.00	-\$ 0.4000	-4.26%	52.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0010	-\$ 1.00	1,000	-\$ 0.0010	-\$ 1.00	\$ -	0.00%	-5.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.53			\$ 13.17	-\$ 0.36	-2.66%	13.16%
Other Charges (kWh)	1051	\$ 0.0221	\$ 23.22	1051	\$ 0.0221	\$ 23.22	\$ -	0.00%	23.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	43.48%
Cost of Power Commodity (kW)	301	\$ 0.0670	\$ 20.16	301	\$ 0.0670	\$ 20.16	\$ -	0.00%	20.15%
Total Bill before Taxes			\$ 100.42			\$ 100.06	-\$ 0.36	-0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.36			\$ 6.00	-\$ 0.36	-5.60%	
Total Bill after Taxes			\$ 106.77			\$ 106.06	-\$ 0.72	-0.67%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	2,000	\$ 0.0094	\$ 18.80	2,000	\$ 0.0090	\$ 18.00	-\$ 0.8000	-4.26%	105.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0010	-\$ 2.00	2,000	-\$ 0.0010	-\$ 2.00	\$ -	0.00%	-11.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.93			\$ 21.17	-\$ 0.76	-3.47%	10.50%
Other Charges (kWh)	2102	\$ 0.0221	\$ 46.45	2102	\$ 0.0221	\$ 46.45	\$ -	0.00%	23.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.57%
Cost of Power Commodity (kW)	1,352	\$ 0.0670	\$ 90.57	1,352	\$ 0.0670	\$ 90.57	\$ -	0.00%	44.91%
Total Bill before Taxes			\$ 202.45			\$ 201.69	-\$ 0.76	-0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.82			\$ 12.10	-\$ 0.72	-5.62%	
Total Bill after Taxes			\$ 215.27			\$ 213.79	-\$ 1.48	-0.69%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	5,000	\$ 0.0094	\$ 47.00	5,000	\$ 0.0090	\$ 45.00	-\$ 2.0000	-4.26%	264.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0010	-\$ 5.00	5,000	-\$ 0.0010	-\$ 5.00	\$ -	0.00%	-29.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.13			\$ 45.17	-\$ 1.96	-4.16%	8.92%
Other Charges (kWh)	5255	\$ 0.0221	\$ 116.12	5255	\$ 0.0221	\$ 116.12	\$ -	0.00%	22.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.59%
Cost of Power Commodity (kW)	4,505	\$ 0.0670	\$ 301.80	4,505	\$ 0.0670	\$ 301.80	\$ -	0.00%	59.57%
Total Bill before Taxes			\$ 508.56			\$ 506.60	-\$ 1.96	-0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.21			\$ 30.40	-\$ 1.81	-5.63%	
Total Bill after Taxes			\$ 540.76			\$ 536.99	-\$ 3.77	-0.70%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0509**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	10,000	\$ 0.0094	\$ 94.00	10,000	\$ 0.0090	\$ 90.00	-\$ 4.0000	-4.26%	529.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0010	-\$ 10.00	10,000	-\$ 0.0010	-\$ 10.00	\$ -	0.00%	-58.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 89.13			\$ 85.17	-\$ 3.96	-4.44%	8.39%
Other Charges (kWh)	10509	\$ 0.0221	\$ 232.25	10509	\$ 0.0221	\$ 232.25	\$ -	0.00%	22.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.29%
Cost of Power Commodity (kW)	9,759	\$ 0.0670	\$ 653.85	9,759	\$ 0.0670	\$ 653.85	\$ -	0.00%	64.43%
Total Bill before Taxes			\$ 1,018.73			\$ 1,014.77	-\$ 3.96	-0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 64.52			\$ 60.89	-\$ 3.63	-5.63%	
Total Bill after Taxes			\$ 1,083.25			\$ 1,075.66	-\$ 7.59	-0.70%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0509**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	15,000	\$ 0.0094	\$ 141.00	15,000	\$ 0.0090	\$ 135.00	-\$ 6.0000	-4.26%	793.99%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0010	-\$ 15.00	15,000	-\$ 0.0010	-\$ 15.00	\$ -	0.00%	-88.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.13			\$ 125.17	-\$ 5.96	-4.55%	8.22%
Other Charges (kWh)	15764	\$ 0.0221	\$ 348.37	15764	\$ 0.0221	\$ 348.37	\$ -	0.00%	22.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.86%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	66.05%
Total Bill before Taxes			\$ 1,528.91			\$ 1,522.95	-\$ 5.96	-0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 96.83			\$ 91.38	-\$ 5.45	-5.63%	
Total Bill after Taxes			\$ 1,625.74			\$ 1,614.32	-\$ 11.41	-0.70%	

General Service 50 to 2,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0509**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.8938	\$ 173.63	60	\$ 2.7114	\$ 162.68	-\$ 10.94	-6.30%	956.81%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4674	-\$ 28.04	60	-\$ 0.4674	-\$ 28.04	\$ -	0.00%	-164.94%
Sub-Total			\$ 174.66			\$ 163.99	-\$ 10.67	-6.11%	9.95%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	12.62%
Other Charges (kW)	63	\$ 3.6023	\$ 227.14	63	\$ 3.6023	\$ 227.14	\$ -	0.00%	13.78%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.64%
Cost of Power Commodity (kWh)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 1,659.29			\$ 1,648.61	-\$ 10.67	-0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.09			\$ 98.92	-\$ 6.17	-5.87%	
Total Bill after Taxes			\$ 1,764.37			\$ 1,747.53	-\$ 16.85	-0.95%	

General Service 50 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.8938	\$ 289.38	100	\$ 2.7114	\$ 271.14	\$ 18.24	-6.30%	1594.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4674	-\$ 46.74	100	-\$ 0.4674	-\$ 46.74	\$ -	0.00%	-274.90%
Sub-Total			\$ 271.72			\$ 253.75	-\$ 17.97	-6.61%	6.35%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	13.88%
Other Charges (kW)	105	\$ 3.6023	\$ 378.57	105	\$ 3.6023	\$ 378.57	\$ -	0.00%	9.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.09%
Cost of Power Commodity (kWh)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	69.21%
Total Bill before Taxes			\$ 4,014.82			\$ 3,996.85	-\$ 17.97	-0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.27			\$ 239.81	-\$ 14.46	-5.69%	
Total Bill after Taxes			\$ 4,269.10			\$ 4,236.66	-\$ 32.43	-0.76%	

General Service 50 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8938	\$ 1,446.90	500	\$ 2.7114	\$ 1,355.70	\$ 91.20	-6.30%	7973.39%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4674	-\$ 233.70	500	-\$ 0.4674	-\$ 233.70	\$ -	0.00%	-1374.48%
Sub-Total			\$ 1,242.28			\$ 1,151.35	-\$ 90.93	-7.32%	10.04%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	12.10%
Other Charges (kW)	525	\$ 3.6023	\$ 1,892.83	525	\$ 3.6023	\$ 1,892.83	\$ -	0.00%	16.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	60.97%
Total Bill before Taxes			\$ 11,556.58			\$ 11,465.65	-\$ 90.93	-0.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.92			\$ 687.94	-\$ 43.98	-6.01%	
Total Bill after Taxes			\$ 12,288.49			\$ 12,153.59	-\$ 134.91	-1.10%	

General Service 50 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8938	\$ 2,893.80	1,000	\$ 2.7114	\$ 2,711.40	-\$ 182.40	-6.30%	15946.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4674	-\$ 467.40	1,000	-\$ 0.4674	-\$ 467.40	\$ -	0.00%	-2748.96%
Sub-Total			\$ 2,455.48			\$ 2,273.35	-\$ 182.13	-7.42%	5.72%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	13.95%
Other Charges (kW)	1,051	\$ 3.6023	\$ 3,785.66	1,051	\$ 3.6023	\$ 3,785.66	\$ -	0.00%	9.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	70.70%
Total Bill before Taxes			\$ 39,947.26			\$ 39,765.13	-\$ 182.13	-0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,529.99			\$ 2,385.91	-\$ 144.09	-5.70%	
Total Bill after Taxes			\$ 42,477.25			\$ 42,151.04	-\$ 326.22	-0.77%	

General Service 50 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 2.7114	\$ 8,134.20	-\$ 547.20	-6.30%	47840.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8246.88%
Sub-Total			\$ 7,308.28			\$ 6,761.35	-\$ 546.93	-7.48%	6.60%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.55%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	68.72%
Total Bill before Taxes			\$ 102,940.68			\$ 102,393.75	-\$ 546.93	-0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,519.58			\$ 6,143.63	-\$ 375.95	-5.77%	
Total Bill after Taxes			\$ 109,460.26			\$ 108,537.38	-\$ 922.88	-0.84%	

General Service 50 to 2,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 2.7114	\$ 8,134.20	-\$ 547.20	-6.30%	47840.36%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8246.88%
Sub-Total			\$ 7,308.28			\$ 6,761.35	-\$ 546.93	-7.48%	5.67%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	13.96%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	9.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	70.81%
Total Bill before Taxes			\$ 119,797.12			\$ 119,250.19	-\$ 546.93	-0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,587.15			\$ 7,155.01	-\$ 432.14	-5.70%	
Total Bill after Taxes			\$ 127,384.27			\$ 126,405.20	-\$ 979.07	-0.77%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.08%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.66%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	17.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kW)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	69.25%
Total Bill before Taxes			\$ 76,335.62			\$ 76,188.83	-\$ 146.79	-0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,571.33	-\$ 263.26	-5.45%	
Total Bill after Taxes			\$ 81,170.21			\$ 80,760.16	-\$ 410.05	-0.51%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.05%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.59%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	74.00%
Total Bill before Taxes			\$ 114,262.60			\$ 114,115.81	-\$ 146.79	-0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,846.95	-\$ 389.68	-5.38%	
Total Bill after Taxes			\$ 121,499.23			\$ 120,962.76	-\$ 536.47	-0.44%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.08%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.66%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	17.12%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	69.25%
Total Bill before Taxes			\$ 76,335.62			\$ 76,188.83	-\$ 146.79	-0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,571.33	-\$ 263.26	-5.45%	
Total Bill after Taxes			\$ 81,170.21			\$ 80,760.16	-\$ 410.05	-0.51%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.05%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.59%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	74.00%
Total Bill before Taxes			\$ 114,262.60			\$ 114,115.81	-\$ 146.79	-0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,846.95	-\$ 389.68	-5.38%	
Total Bill after Taxes			\$ 121,499.23			\$ 120,962.76	-\$ 536.47	-0.44%	

General Service 3,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.06%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.26%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	13.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	72.34%
Total Bill before Taxes			\$ 97,406.17			\$ 97,259.38	-\$ 146.79	-0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,169.06			\$ 5,835.56	-\$ 333.49	-5.41%	
Total Bill after Taxes			\$ 103,575.22			\$ 103,094.94	-\$ 480.28	-0.46%	

General Service 3,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.6313	\$ 2,525.20	4,000	\$ 0.5822	\$ 2,328.80	-\$ 196.40	-7.78%	13696.57%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6214	-\$ 2,485.60	4,000	-\$ 0.6214	-\$ 2,485.60	\$ -	0.00%	-14618.77%
Sub-Total			\$ 95.08			-\$ 100.81	-\$ 195.89	-206.03%	-0.07%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.48%
Other Charges (kW)	4,204	\$ 4.1379	\$ 17,394.08	4,204	\$ 4.1379	\$ 17,394.08	\$ -	0.00%	12.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	73.46%
Total Bill before Taxes			\$ 143,905.68			\$ 143,709.79	-\$ 195.89	-0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,114.03			\$ 8,622.59	-\$ 491.44	-5.39%	
Total Bill after Taxes			\$ 153,019.70			\$ 152,332.37	-\$ 687.33	-0.45%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6701	\$ 100.21	60	\$ 1.6855	\$ 101.13	\$ 0.92	0.92%	594.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7676	\$ 46.06	60	\$ 0.7676	\$ 46.06	\$ -	0.00%	270.87%
Sub-Total			\$ 150.16			\$ 151.13	\$ 0.96	0.64%	9.54%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	13.13%
Other Charges (kW)	63	\$ 2.7864	\$ 175.69	63	\$ 2.7864	\$ 175.69	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.75%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	63.49%
Total Bill before Taxes			\$ 1,583.34			\$ 1,584.30	\$ 0.96	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.28			\$ 95.06	-\$ 5.22	-5.21%	
Total Bill after Taxes			\$ 1,683.62			\$ 1,679.36	-\$ 4.26	-0.25%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6701	\$ 167.01	100	\$ 1.6855	\$ 168.55	\$ 1.54	0.92%	991.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7676	\$ 76.76	100	\$ 0.7676	\$ 76.76	\$ -	0.00%	451.46%
Sub-Total			\$ 247.67			\$ 249.25	\$ 1.58	0.64%	6.38%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	14.20%
Other Charges (kW)	105	\$ 2.7864	\$ 292.82	105	\$ 2.7864	\$ 292.82	\$ -	0.00%	7.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.11%
Cost of Power Commodity (kW)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	70.81%
Total Bill before Taxes			\$ 3,905.03			\$ 3,906.61	\$ 1.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 247.32			\$ 234.40	-\$ 12.92	-5.22%	
Total Bill after Taxes			\$ 4,152.35			\$ 4,141.01	-\$ 11.34	-0.27%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6701	\$ 835.05	500	\$ 1.6855	\$ 842.75	\$ 7.70	0.92%	4956.54%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7676	\$ 383.80	500	\$ 0.7676	\$ 383.80	\$ -	0.00%	2257.28%
Sub-Total			\$ 1,222.75			\$ 1,230.49	\$ 7.74	0.63%	11.07%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	12.48%
Other Charges (kW)	525	\$ 2.7864	\$ 1,464.11	525	\$ 2.7864	\$ 1,464.11	\$ -	0.00%	13.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	62.89%
Total Bill before Taxes			\$ 11,108.33			\$ 11,116.07	\$ 7.74	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 703.53			\$ 666.96	-\$ 36.56	-5.20%	
Total Bill after Taxes			\$ 11,811.86			\$ 11,783.04	-\$ 28.82	-0.24%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6701	\$ 1,670.10	1,000	\$ 1.6855	\$ 1,685.50	\$ 15.40	0.92%	9913.07%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7676	\$ 767.60	1,000	\$ 0.7676	\$ 767.60	\$ -	0.00%	4514.55%
Sub-Total			\$ 2,441.60			\$ 2,457.04	\$ 15.44	0.63%	6.29%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.19%
Other Charges (kW)	1,051	\$ 2.7864	\$ 2,928.23	1,051	\$ 2.7864	\$ 2,928.23	\$ -	0.00%	7.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	71.92%
Total Bill before Taxes			\$ 39,075.95			\$ 39,091.39	\$ 15.44	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,474.81			\$ 2,345.48	-\$ 129.33	-5.23%	
Total Bill after Taxes			\$ 41,550.76			\$ 41,436.87	-\$ 113.89	-0.27%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6701	\$ 5,010.30	3,000	\$ 1.6855	\$ 5,056.50	\$ 46.20	0.92%	29739.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7676	\$ 2,302.80	3,000	\$ 0.7676	\$ 2,302.80	\$ -	0.00%	13543.65%
Sub-Total			\$ 7,317.00			\$ 7,363.24	\$ 46.24	0.63%	7.33%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.81%
Other Charges (kW)	3,153	\$ 2.7864	\$ 8,784.68	3,153	\$ 2.7864	\$ 8,784.68	\$ -	0.00%	8.75%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	70.06%
Total Bill before Taxes			\$ 100,377.11			\$ 100,423.35	\$ 46.24	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,357.22			\$ 6,025.40	-\$ 331.82	-5.22%	
Total Bill after Taxes			\$ 106,734.33			\$ 106,448.75	-\$ 285.58	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6701	\$ 6,680.40	4,000	\$ 1.6855	\$ 6,742.00	\$ 61.60	0.92%	39652.29%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7676	\$ 3,070.40	4,000	\$ 0.7676	\$ 3,070.40	\$ -	0.00%	18058.20%
Sub-Total			\$ 9,754.70			\$ 9,816.34	\$ 61.64	0.63%	6.64%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.06%
Other Charges (kW)	4,204	\$ 2.7864	\$ 11,712.91	4,204	\$ 2.7864	\$ 11,712.91	\$ -	0.00%	7.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	71.35%
Total Bill before Taxes			\$ 147,884.13			\$ 147,945.77	\$ 61.64	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,365.99			\$ 8,876.75	-\$ 489.25	-5.22%	
Total Bill after Taxes			\$ 157,250.13			\$ 156,822.52	-\$ 427.61	-0.27%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0769	\$ 538.45	500	\$ 1.0868	\$ 543.40	\$ 4.95	0.92%	3195.94%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5719	-\$ 285.95	500	-\$ 0.5719	-\$ 285.95	\$ -	0.00%	-1681.78%
Sub-Total			\$ 253.47			\$ 258.43	\$ 4.96	1.96%	2.55%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	13.70%
Other Charges (kW)	525	\$ 2.7505	\$ 1,445.25	525	\$ 2.7505	\$ 1,445.25	\$ -	0.00%	14.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kWh)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	69.04%
Total Bill before Taxes			\$ 10,120.19			\$ 10,125.15	\$ 4.96	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 640.95			\$ 607.51	-\$ 33.44	-5.22%	
Total Bill after Taxes			\$ 10,761.13			\$ 10,732.66	-\$ 28.48	-0.26%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0769	\$ 1,076.90	1,000	\$ 1.0868	\$ 1,086.80	\$ 9.90	0.92%	6391.89%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5719	-\$ 571.90	1,000	-\$ 0.5719	-\$ 571.90	\$ -	0.00%	-3363.56%
Sub-Total			\$ 505.97			\$ 515.88	\$ 9.91	1.96%	1.39%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.95%
Other Charges (kW)	1,051	\$ 2.7505	\$ 2,890.50	1,051	\$ 2.7505	\$ 2,890.50	\$ -	0.00%	7.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	75.75%
Total Bill before Taxes			\$ 37,102.59			\$ 37,112.50	\$ 9.91	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,349.83			\$ 2,226.75	-\$ 123.08	-5.24%	
Total Bill after Taxes			\$ 39,452.42			\$ 39,339.25	-\$ 113.17	-0.29%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0769	\$ 3,230.70	3,000	\$ 1.0868	\$ 3,260.40	\$ 29.70	0.92%	19175.67%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5719	-\$ 1,715.70	3,000	-\$ 0.5719	-\$ 1,715.70	\$ -	0.00%	-10090.69%
Sub-Total			\$ 1,515.97			\$ 1,545.68	\$ 29.71	1.96%	1.64%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.68%
Other Charges (kW)	3,153	\$ 2.7505	\$ 8,671.50	3,153	\$ 2.7505	\$ 8,671.50	\$ -	0.00%	9.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	74.46%
Total Bill before Taxes			\$ 94,462.90			\$ 94,492.61	\$ 29.71	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,982.65			\$ 5,669.56	-\$ 313.09	-5.23%	
Total Bill after Taxes			\$ 100,445.55			\$ 100,162.17	-\$ 283.38	-0.28%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0769	\$ 4,307.60	4,000	\$ 1.0868	\$ 4,347.20	\$ 39.60	0.92%	25567.56%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5719	-\$ 2,287.60	4,000	-\$ 0.5719	-\$ 2,287.60	\$ -	0.00%	-13454.26%
Sub-Total			\$ 2,020.97			\$ 2,060.58	\$ 39.61	1.96%	1.47%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.86%
Other Charges (kW)	4,204	\$ 2.7505	\$ 11,562.00	4,204	\$ 2.7505	\$ 11,562.00	\$ -	0.00%	8.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	75.38%
Total Bill before Taxes			\$ 139,999.49			\$ 140,039.10	\$ 39.61	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,866.63			\$ 8,402.35	-\$ 464.29	-5.24%	
Total Bill after Taxes			\$ 148,866.13			\$ 148,441.45	-\$ 424.68	-0.29%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Hearst Power Distribution Company Limited
EB-2007-0537, EB-2005-0339
Thursday, January 25, 2007
Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	100	\$ 0.0095	\$ 0.95	100	\$ 0.0094	\$ 0.94	-\$ 0.0100	-1.05%	5.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0005	-\$ 0.05	100	-\$ 0.0005	-\$ 0.05	\$ -	0.00%	-0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.42			\$ 8.48	\$ 0.06	0.71%	49.87%
Other Charges (kWh)	105	\$ 0.0231	\$ 2.43	105	\$ 0.0231	\$ 2.43	\$ -	0.00%	14.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	35.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.94			\$ 17.00	\$ 0.06	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.07			\$ 1.02	-\$ 0.05	-4.93%	
Total Bill after Taxes			\$ 18.02			\$ 18.02	\$ 0.01	0.04%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	250	\$ 0.0095	\$ 2.38	250	\$ 0.0094	\$ 2.35	-\$ 0.0250	-1.05%	13.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0005	-\$ 0.13	250	-\$ 0.0005	-\$ 0.13	\$ -	0.00%	-0.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.77			\$ 9.82	\$ 0.05	0.46%	31.54%
Other Charges (kWh)	263	\$ 0.0231	\$ 6.07	263	\$ 0.0231	\$ 6.07	\$ -	0.00%	19.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.24	263	\$ 0.0580	\$ 15.24	\$ -	0.00%	48.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 31.08			\$ 31.12	\$ 0.05	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.97			\$ 1.87	-\$ 0.10	-5.13%	
Total Bill after Taxes			\$ 33.05			\$ 32.99	-\$ 0.06	-0.17%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	500	\$ 0.0095	\$ 4.75	500	\$ 0.0094	\$ 4.70	-\$ 0.0500	-1.05%	27.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0005	-\$ 0.25	500	-\$ 0.0005	-\$ 0.25	\$ -	0.00%	-1.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.02			\$ 12.04	\$ 0.02	0.17%	22.03%
Other Charges (kWh)	525	\$ 0.0231	\$ 12.14	525	\$ 0.0231	\$ 12.14	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.48	525	\$ 0.0580	\$ 30.48	\$ -	0.00%	55.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 54.63			\$ 54.65	\$ 0.02	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.46			\$ 3.28	-\$ 0.18	-5.23%	
Total Bill after Taxes			\$ 58.09			\$ 57.93	-\$ 0.16	-0.28%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	750	\$ 0.0095	\$ 7.13	750	\$ 0.0094	\$ 7.05	-\$ 0.0750	-1.05%	41.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0005	-\$ 0.38	750	-\$ 0.0005	-\$ 0.38	\$ -	0.00%	-2.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.27			\$ 14.27	-\$ 0.00	-0.04%	18.24%
Other Charges (kWh)	788	\$ 0.0231	\$ 18.21	788	\$ 0.0231	\$ 18.21	\$ -	0.00%	23.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	788	\$ 0.0580	\$ 45.71	\$ 10.91	31.36%	58.47%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.61	0	\$ 0.0670	\$ -	-\$ 12.61	-100.00%	0.00%
Total Bill before Taxes			\$ 79.88			\$ 78.19	-\$ 1.70	-2.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.06			\$ 4.69	-\$ 0.37	-7.28%	
Total Bill after Taxes			\$ 84.94			\$ 82.88	-\$ 2.07	-2.43%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	1,000	\$ 0.0095	\$ 9.50	1,000	\$ 0.0094	\$ 9.40	-\$ 0.1000	-1.05%	55.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0005	-\$ 0.50	1,000	-\$ 0.0005	-\$ 0.50	\$ -	0.00%	-2.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.52			\$ 16.49	-\$ 0.03	-0.18%	16.14%
Other Charges (kWh)	1051	\$ 0.0231	\$ 24.28	1051	\$ 0.0231	\$ 24.28	\$ -	0.00%	23.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	56.76%
Cost of Power Commodity (kWh)	451	\$ 0.0670	\$ 30.21	51	\$ 0.0670	\$ 3.41	-\$ 26.80	-88.71%	3.34%
Total Bill before Taxes			\$ 105.81			\$ 102.18	-\$ 3.63	-3.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.70			\$ 6.13	-\$ 0.57	-8.51%	
Total Bill after Taxes			\$ 112.51			\$ 108.31	-\$ 4.20	-3.73%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	1,500	\$ 0.0095	\$ 14.25	1,500	\$ 0.0094	\$ 14.10	-\$ 0.1500	-1.05%	82.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0005	-\$ 0.75	1,500	-\$ 0.0005	-\$ 0.75	\$ -	0.00%	-4.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.02			\$ 20.94	-\$ 0.08	-0.38%	13.60%
Other Charges (kWh)	1576	\$ 0.0231	\$ 36.41	1576	\$ 0.0231	\$ 36.41	\$ -	0.00%	23.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	37.67%
Cost of Power Commodity (kWh)	976	\$ 0.0670	\$ 65.42	576	\$ 0.0670	\$ 38.62	-\$ 26.80	-40.97%	25.08%
Total Bill before Taxes			\$ 157.65			\$ 153.97	-\$ 3.68	-2.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.98			\$ 9.24	-\$ 0.75	-7.47%	
Total Bill after Taxes			\$ 167.63			\$ 163.21	-\$ 4.43	-2.64%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	2,000	\$ 0.0095	\$ 19.00	2,000	\$ 0.0094	\$ 18.80	-\$ 0.2000	-1.05%	110.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0005	-\$ 1.00	2,000	-\$ 0.0005	-\$ 1.00	\$ -	0.00%	-5.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.52			\$ 25.39	-\$ 0.13	-0.51%	12.34%
Other Charges (kWh)	2102	\$ 0.0231	\$ 48.55	2102	\$ 0.0231	\$ 48.55	\$ -	0.00%	23.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	28.19%
Cost of Power Commodity (kWh)	1,502	\$ 0.0670	\$ 100.62	1,102	\$ 0.0670	\$ 73.82	-\$ 26.80	-26.63%	35.88%
Total Bill before Taxes			\$ 209.49			\$ 205.76	-\$ 3.73	-1.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.27			\$ 12.35	-\$ 0.92	-6.95%	
Total Bill after Taxes			\$ 222.76			\$ 218.11	-\$ 4.65	-2.09%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	1,000	\$ 0.0094	\$ 9.40	1,000	\$ 0.0090	\$ 9.00	-\$ 0.4000	-4.26%	52.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0010	-\$ 1.00	1,000	-\$ 0.0010	-\$ 1.00	\$ -	0.00%	-5.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.53			\$ 13.17	-\$ 0.36	-2.66%	13.16%
Other Charges (kWh)	1051	\$ 0.0221	\$ 23.22	1051	\$ 0.0221	\$ 23.22	\$ -	0.00%	23.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	43.48%
Cost of Power Commodity (kW)	301	\$ 0.0670	\$ 20.16	301	\$ 0.0670	\$ 20.16	\$ -	0.00%	20.15%
Total Bill before Taxes			\$ 100.42			\$ 100.06	-\$ 0.36	-0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.36			\$ 6.00	-\$ 0.36	-5.60%	
Total Bill after Taxes			\$ 106.77			\$ 106.06	-\$ 0.72	-0.67%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	2,000	\$ 0.0094	\$ 18.80	2,000	\$ 0.0090	\$ 18.00	-\$ 0.8000	-4.26%	105.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0010	-\$ 2.00	2,000	-\$ 0.0010	-\$ 2.00	\$ -	0.00%	-11.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.93			\$ 21.17	-\$ 0.76	-3.47%	10.50%
Other Charges (kWh)	2102	\$ 0.0221	\$ 46.45	2102	\$ 0.0221	\$ 46.45	\$ -	0.00%	23.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.57%
Cost of Power Commodity (kW)	1,352	\$ 0.0670	\$ 90.57	1,352	\$ 0.0670	\$ 90.57	\$ -	0.00%	44.91%
Total Bill before Taxes			\$ 202.45			\$ 201.69	-\$ 0.76	-0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.82			\$ 12.10	-\$ 0.72	-5.62%	
Total Bill after Taxes			\$ 215.27			\$ 213.79	-\$ 1.48	-0.69%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	5,000	\$ 0.0094	\$ 47.00	5,000	\$ 0.0090	\$ 45.00	-\$ 2.0000	-4.26%	264.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0010	-\$ 5.00	5,000	-\$ 0.0010	-\$ 5.00	\$ -	0.00%	-29.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.13			\$ 45.17	-\$ 1.96	-4.16%	8.92%
Other Charges (kWh)	5255	\$ 0.0221	\$ 116.12	5255	\$ 0.0221	\$ 116.12	\$ -	0.00%	22.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.59%
Cost of Power Commodity (kW)	4,505	\$ 0.0670	\$ 301.80	4,505	\$ 0.0670	\$ 301.80	\$ -	0.00%	59.57%
Total Bill before Taxes			\$ 508.56			\$ 506.60	-\$ 1.96	-0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.21			\$ 30.40	-\$ 1.81	-5.63%	
Total Bill after Taxes			\$ 540.76			\$ 536.99	-\$ 3.77	-0.70%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0509**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	10,000	\$ 0.0094	\$ 94.00	10,000	\$ 0.0090	\$ 90.00	-\$ 4.0000	-4.26%	529.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0010	-\$ 10.00	10,000	-\$ 0.0010	-\$ 10.00	\$ -	0.00%	-58.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 89.13			\$ 85.17	-\$ 3.96	-4.44%	8.39%
Other Charges (kWh)	10509	\$ 0.0221	\$ 232.25	10509	\$ 0.0221	\$ 232.25	\$ -	0.00%	22.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.29%
Cost of Power Commodity (kW)	9,759	\$ 0.0670	\$ 653.85	9,759	\$ 0.0670	\$ 653.85	\$ -	0.00%	64.43%
Total Bill before Taxes			\$ 1,018.73			\$ 1,014.77	-\$ 3.96	-0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 64.52			\$ 60.89	-\$ 3.63	-5.63%	
Total Bill after Taxes			\$ 1,083.25			\$ 1,075.66	-\$ 7.59	-0.70%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0509**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	15,000	\$ 0.0094	\$ 141.00	15,000	\$ 0.0090	\$ 135.00	-\$ 6.0000	-4.26%	793.99%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0010	-\$ 15.00	15,000	-\$ 0.0010	-\$ 15.00	\$ -	0.00%	-88.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.13			\$ 125.17	-\$ 5.96	-4.55%	8.22%
Other Charges (kWh)	15764	\$ 0.0221	\$ 348.37	15764	\$ 0.0221	\$ 348.37	\$ -	0.00%	22.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.86%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	66.05%
Total Bill before Taxes			\$ 1,528.91			\$ 1,522.95	-\$ 5.96	-0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 96.83			\$ 91.38	-\$ 5.45	-5.63%	
Total Bill after Taxes			\$ 1,625.74			\$ 1,614.32	-\$ 11.41	-0.70%	

General Service 50 to 2,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0509**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.8938	\$ 173.63	60	\$ 2.7114	\$ 162.68	-\$ 10.94	-6.30%	956.81%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4674	-\$ 28.04	60	-\$ 0.4674	-\$ 28.04	\$ -	0.00%	-164.94%
Sub-Total			\$ 174.66			\$ 163.99	-\$ 10.67	-6.11%	9.95%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	12.62%
Other Charges (kW)	63	\$ 3.6023	\$ 227.14	63	\$ 3.6023	\$ 227.14	\$ -	0.00%	13.78%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.64%
Cost of Power Commodity (kWh)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 1,659.29			\$ 1,648.61	-\$ 10.67	-0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.09			\$ 98.92	-\$ 6.17	-5.87%	
Total Bill after Taxes			\$ 1,764.37			\$ 1,747.53	-\$ 16.85	-0.95%	

General Service 50 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.8938	\$ 289.38	100	\$ 2.7114	\$ 271.14	\$ 18.24	-6.30%	1594.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4674	-\$ 46.74	100	-\$ 0.4674	-\$ 46.74	\$ -	0.00%	-274.90%
Sub-Total			\$ 271.72			\$ 253.75	-\$ 17.97	-6.61%	6.35%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	13.88%
Other Charges (kW)	105	\$ 3.6023	\$ 378.57	105	\$ 3.6023	\$ 378.57	\$ -	0.00%	9.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.09%
Cost of Power Commodity (kW)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	69.21%
Total Bill before Taxes			\$ 4,014.82			\$ 3,996.85	-\$ 17.97	-0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.27			\$ 239.81	-\$ 14.46	-5.69%	
Total Bill after Taxes			\$ 4,269.10			\$ 4,236.66	-\$ 32.43	-0.76%	

General Service 50 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8938	\$ 1,446.90	500	\$ 2.7114	\$ 1,355.70	\$ 91.20	-6.30%	7973.39%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4674	-\$ 233.70	500	-\$ 0.4674	-\$ 233.70	\$ -	0.00%	-1374.48%
Sub-Total			\$ 1,242.28			\$ 1,151.35	-\$ 90.93	-7.32%	10.04%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	12.10%
Other Charges (kW)	525	\$ 3.6023	\$ 1,892.83	525	\$ 3.6023	\$ 1,892.83	\$ -	0.00%	16.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	60.97%
Total Bill before Taxes			\$ 11,556.58			\$ 11,465.65	-\$ 90.93	-0.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.92			\$ 687.94	-\$ 43.98	-6.01%	
Total Bill after Taxes			\$ 12,288.49			\$ 12,153.59	-\$ 134.91	-1.10%	

General Service 50 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8938	\$ 2,893.80	1,000	\$ 2.7114	\$ 2,711.40	-\$ 182.40	-6.30%	15946.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4674	-\$ 467.40	1,000	-\$ 0.4674	-\$ 467.40	\$ -	0.00%	-2748.96%
Sub-Total			\$ 2,455.48			\$ 2,273.35	-\$ 182.13	-7.42%	5.72%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	13.95%
Other Charges (kW)	1,051	\$ 3.6023	\$ 3,785.66	1,051	\$ 3.6023	\$ 3,785.66	\$ -	0.00%	9.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	70.70%
Total Bill before Taxes			\$ 39,947.26			\$ 39,765.13	-\$ 182.13	-0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,529.99			\$ 2,385.91	-\$ 144.09	-5.70%	
Total Bill after Taxes			\$ 42,477.25			\$ 42,151.04	-\$ 326.22	-0.77%	

General Service 50 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 2.7114	\$ 8,134.20	-\$ 547.20	-6.30%	47840.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8246.88%
Sub-Total			\$ 7,308.28			\$ 6,761.35	-\$ 546.93	-7.48%	6.60%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.55%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	68.72%
Total Bill before Taxes			\$ 102,940.68			\$ 102,393.75	-\$ 546.93	-0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,519.58			\$ 6,143.63	-\$ 375.95	-5.77%	
Total Bill after Taxes			\$ 109,460.26			\$ 108,537.38	-\$ 922.88	-0.84%	

General Service 50 to 2,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 2.7114	\$ 8,134.20	-\$ 547.20	-6.30%	47840.36%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8246.88%
Sub-Total			\$ 7,308.28			\$ 6,761.35	-\$ 546.93	-7.48%	5.67%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	13.96%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	9.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	70.81%
Total Bill before Taxes			\$ 119,797.12			\$ 119,250.19	-\$ 546.93	-0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,587.15			\$ 7,155.01	-\$ 432.14	-5.70%	
Total Bill after Taxes			\$ 127,384.27			\$ 126,405.20	-\$ 979.07	-0.77%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.08%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.66%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	17.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kW)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	69.25%
Total Bill before Taxes			\$ 76,335.62			\$ 76,188.83	-\$ 146.79	-0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,571.33	-\$ 263.26	-5.45%	
Total Bill after Taxes			\$ 81,170.21			\$ 80,760.16	-\$ 410.05	-0.51%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.05%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.59%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	74.00%
Total Bill before Taxes			\$ 114,262.60			\$ 114,115.81	-\$ 146.79	-0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,846.95	-\$ 389.68	-5.38%	
Total Bill after Taxes			\$ 121,499.23			\$ 120,962.76	-\$ 536.47	-0.44%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.08%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.66%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	17.12%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	69.25%
Total Bill before Taxes			\$ 76,335.62			\$ 76,188.83	-\$ 146.79	-0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,571.33	-\$ 263.26	-5.45%	
Total Bill after Taxes			\$ 81,170.21			\$ 80,760.16	-\$ 410.05	-0.51%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.05%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.59%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	74.00%
Total Bill before Taxes			\$ 114,262.60			\$ 114,115.81	-\$ 146.79	-0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,846.95	-\$ 389.68	-5.38%	
Total Bill after Taxes			\$ 121,499.23			\$ 120,962.76	-\$ 536.47	-0.44%	

General Service 3,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.06%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.26%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	13.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	72.34%
Total Bill before Taxes			\$ 97,406.17			\$ 97,259.38	-\$ 146.79	-0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,169.06			\$ 5,835.56	-\$ 333.49	-5.41%	
Total Bill after Taxes			\$ 103,575.22			\$ 103,094.94	-\$ 480.28	-0.46%	

General Service 3,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.6313	\$ 2,525.20	4,000	\$ 0.5822	\$ 2,328.80	-\$ 196.40	-7.78%	13696.57%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6214	-\$ 2,485.60	4,000	-\$ 0.6214	-\$ 2,485.60	\$ -	0.00%	-14618.77%
Sub-Total			\$ 95.08			-\$ 100.81	-\$ 195.89	-206.03%	-0.07%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.48%
Other Charges (kW)	4,204	\$ 4.1379	\$ 17,394.08	4,204	\$ 4.1379	\$ 17,394.08	\$ -	0.00%	12.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	73.46%
Total Bill before Taxes			\$ 143,905.68			\$ 143,709.79	-\$ 195.89	-0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,114.03			\$ 8,622.59	-\$ 491.44	-5.39%	
Total Bill after Taxes			\$ 153,019.70			\$ 152,332.37	-\$ 687.33	-0.45%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6701	\$ 100.21	60	\$ 1.6855	\$ 101.13	\$ 0.92	0.92%	594.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7676	\$ 46.06	60	\$ 0.7676	\$ 46.06	\$ -	0.00%	270.87%
Sub-Total			\$ 150.16			\$ 151.13	\$ 0.96	0.64%	9.54%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	13.13%
Other Charges (kW)	63	\$ 2.7864	\$ 175.69	63	\$ 2.7864	\$ 175.69	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.75%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	63.49%
Total Bill before Taxes			\$ 1,583.34			\$ 1,584.30	\$ 0.96	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.28			\$ 95.06	-\$ 5.22	-5.21%	
Total Bill after Taxes			\$ 1,683.62			\$ 1,679.36	-\$ 4.26	-0.25%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6701	\$ 167.01	100	\$ 1.6855	\$ 168.55	\$ 1.54	0.92%	991.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7676	\$ 76.76	100	\$ 0.7676	\$ 76.76	\$ -	0.00%	451.46%
Sub-Total			\$ 247.67			\$ 249.25	\$ 1.58	0.64%	6.38%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	14.20%
Other Charges (kW)	105	\$ 2.7864	\$ 292.82	105	\$ 2.7864	\$ 292.82	\$ -	0.00%	7.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.11%
Cost of Power Commodity (kW)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	70.81%
Total Bill before Taxes			\$ 3,905.03			\$ 3,906.61	\$ 1.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 247.32			\$ 234.40	-\$ 12.92	-5.22%	
Total Bill after Taxes			\$ 4,152.35			\$ 4,141.01	-\$ 11.34	-0.27%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6701	\$ 835.05	500	\$ 1.6855	\$ 842.75	\$ 7.70	0.92%	4956.54%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7676	\$ 383.80	500	\$ 0.7676	\$ 383.80	\$ -	0.00%	2257.28%
Sub-Total			\$ 1,222.75			\$ 1,230.49	\$ 7.74	0.63%	11.07%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	12.48%
Other Charges (kW)	525	\$ 2.7864	\$ 1,464.11	525	\$ 2.7864	\$ 1,464.11	\$ -	0.00%	13.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	62.89%
Total Bill before Taxes			\$ 11,108.33			\$ 11,116.07	\$ 7.74	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 703.53			\$ 666.96	-\$ 36.56	-5.20%	
Total Bill after Taxes			\$ 11,811.86			\$ 11,783.04	-\$ 28.82	-0.24%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6701	\$ 1,670.10	1,000	\$ 1.6855	\$ 1,685.50	\$ 15.40	0.92%	9913.07%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7676	\$ 767.60	1,000	\$ 0.7676	\$ 767.60	\$ -	0.00%	4514.55%
Sub-Total			\$ 2,441.60			\$ 2,457.04	\$ 15.44	0.63%	6.29%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.19%
Other Charges (kW)	1,051	\$ 2.7864	\$ 2,928.23	1,051	\$ 2.7864	\$ 2,928.23	\$ -	0.00%	7.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	71.92%
Total Bill before Taxes			\$ 39,075.95			\$ 39,091.39	\$ 15.44	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,474.81			\$ 2,345.48	-\$ 129.33	-5.23%	
Total Bill after Taxes			\$ 41,550.76			\$ 41,436.87	-\$ 113.89	-0.27%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6701	\$ 5,010.30	3,000	\$ 1.6855	\$ 5,056.50	\$ 46.20	0.92%	29739.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7676	\$ 2,302.80	3,000	\$ 0.7676	\$ 2,302.80	\$ -	0.00%	13543.65%
Sub-Total			\$ 7,317.00			\$ 7,363.24	\$ 46.24	0.63%	7.33%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.81%
Other Charges (kW)	3,153	\$ 2.7864	\$ 8,784.68	3,153	\$ 2.7864	\$ 8,784.68	\$ -	0.00%	8.75%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	70.06%
Total Bill before Taxes			\$ 100,377.11			\$ 100,423.35	\$ 46.24	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,357.22			\$ 6,025.40	-\$ 331.82	-5.22%	
Total Bill after Taxes			\$ 106,734.33			\$ 106,448.75	-\$ 285.58	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6701	\$ 6,680.40	4,000	\$ 1.6855	\$ 6,742.00	\$ 61.60	0.92%	39652.29%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7676	\$ 3,070.40	4,000	\$ 0.7676	\$ 3,070.40	\$ -	0.00%	18058.20%
Sub-Total			\$ 9,754.70			\$ 9,816.34	\$ 61.64	0.63%	6.64%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.06%
Other Charges (kW)	4,204	\$ 2.7864	\$ 11,712.91	4,204	\$ 2.7864	\$ 11,712.91	\$ -	0.00%	7.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	71.35%
Total Bill before Taxes			\$ 147,884.13			\$ 147,945.77	\$ 61.64	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,365.99			\$ 8,876.75	-\$ 489.25	-5.22%	
Total Bill after Taxes			\$ 157,250.13			\$ 156,822.52	-\$ 427.61	-0.27%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0769	\$ 538.45	500	\$ 1.0868	\$ 543.40	\$ 4.95	0.92%	3195.94%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5719	-\$ 285.95	500	-\$ 0.5719	-\$ 285.95	\$ -	0.00%	-1681.78%
Sub-Total			\$ 253.47			\$ 258.43	\$ 4.96	1.96%	2.55%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	13.70%
Other Charges (kW)	525	\$ 2.7505	\$ 1,445.25	525	\$ 2.7505	\$ 1,445.25	\$ -	0.00%	14.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kWh)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	69.04%
Total Bill before Taxes			\$ 10,120.19			\$ 10,125.15	\$ 4.96	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 640.95			\$ 607.51	-\$ 33.44	-5.22%	
Total Bill after Taxes			\$ 10,761.13			\$ 10,732.66	-\$ 28.48	-0.26%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0769	\$ 1,076.90	1,000	\$ 1.0868	\$ 1,086.80	\$ 9.90	0.92%	6391.89%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5719	-\$ 571.90	1,000	-\$ 0.5719	-\$ 571.90	\$ -	0.00%	-3363.56%
Sub-Total			\$ 505.97			\$ 515.88	\$ 9.91	1.96%	1.39%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.95%
Other Charges (kW)	1,051	\$ 2.7505	\$ 2,890.50	1,051	\$ 2.7505	\$ 2,890.50	\$ -	0.00%	7.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	75.75%
Total Bill before Taxes			\$ 37,102.59			\$ 37,112.50	\$ 9.91	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,349.83			\$ 2,226.75	-\$ 123.08	-5.24%	
Total Bill after Taxes			\$ 39,452.42			\$ 39,339.25	-\$ 113.17	-0.29%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0769	\$ 3,230.70	3,000	\$ 1.0868	\$ 3,260.40	\$ 29.70	0.92%	19175.67%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5719	-\$ 1,715.70	3,000	-\$ 0.5719	-\$ 1,715.70	\$ -	0.00%	-10090.69%
Sub-Total			\$ 1,515.97			\$ 1,545.68	\$ 29.71	1.96%	1.64%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.68%
Other Charges (kW)	3,153	\$ 2.7505	\$ 8,671.50	3,153	\$ 2.7505	\$ 8,671.50	\$ -	0.00%	9.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	74.46%
Total Bill before Taxes			\$ 94,462.90			\$ 94,492.61	\$ 29.71	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,982.65			\$ 5,669.56	-\$ 313.09	-5.23%	
Total Bill after Taxes			\$ 100,445.55			\$ 100,162.17	-\$ 283.38	-0.28%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0769	\$ 4,307.60	4,000	\$ 1.0868	\$ 4,347.20	\$ 39.60	0.92%	25567.56%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5719	-\$ 2,287.60	4,000	-\$ 0.5719	-\$ 2,287.60	\$ -	0.00%	-13454.26%
Sub-Total			\$ 2,020.97			\$ 2,060.58	\$ 39.61	1.96%	1.47%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.86%
Other Charges (kW)	4,204	\$ 2.7505	\$ 11,562.00	4,204	\$ 2.7505	\$ 11,562.00	\$ -	0.00%	8.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	75.38%
Total Bill before Taxes			\$ 139,999.49			\$ 140,039.10	\$ 39.61	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,866.63			\$ 8,402.35	-\$ 464.29	-5.24%	
Total Bill after Taxes			\$ 148,866.13			\$ 148,441.45	-\$ 424.68	-0.29%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Hearst Power Distribution Company Limited
EB-2007-0537, EB-2005-0339
Thursday, January 25, 2007
Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	100	\$ 0.0095	\$ 0.95	100	\$ 0.0094	\$ 0.94	-\$ 0.0100	-1.05%	5.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0005	-\$ 0.05	100	-\$ 0.0005	-\$ 0.05	\$ -	0.00%	-0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.42			\$ 8.48	\$ 0.06	0.71%	49.87%
Other Charges (kWh)	105	\$ 0.0231	\$ 2.43	105	\$ 0.0231	\$ 2.43	\$ -	0.00%	14.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	35.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.94			\$ 17.00	\$ 0.06	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.07			\$ 1.02	-\$ 0.05	-4.93%	
Total Bill after Taxes			\$ 18.02			\$ 18.02	\$ 0.01	0.04%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	250	\$ 0.0095	\$ 2.38	250	\$ 0.0094	\$ 2.35	-\$ 0.0250	-1.05%	13.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0005	-\$ 0.13	250	-\$ 0.0005	-\$ 0.13	\$ -	0.00%	-0.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.77			\$ 9.82	\$ 0.05	0.46%	31.54%
Other Charges (kWh)	263	\$ 0.0231	\$ 6.07	263	\$ 0.0231	\$ 6.07	\$ -	0.00%	19.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.24	263	\$ 0.0580	\$ 15.24	\$ -	0.00%	48.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 31.08			\$ 31.12	\$ 0.05	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.97			\$ 1.87	-\$ 0.10	-5.13%	
Total Bill after Taxes			\$ 33.05			\$ 32.99	-\$ 0.06	-0.17%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	500	\$ 0.0095	\$ 4.75	500	\$ 0.0094	\$ 4.70	-\$ 0.0500	-1.05%	27.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0005	-\$ 0.25	500	-\$ 0.0005	-\$ 0.25	\$ -	0.00%	-1.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.02			\$ 12.04	\$ 0.02	0.17%	22.03%
Other Charges (kWh)	525	\$ 0.0231	\$ 12.14	525	\$ 0.0231	\$ 12.14	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.48	525	\$ 0.0580	\$ 30.48	\$ -	0.00%	55.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 54.63			\$ 54.65	\$ 0.02	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.46			\$ 3.28	-\$ 0.18	-5.23%	
Total Bill after Taxes			\$ 58.09			\$ 57.93	-\$ 0.16	-0.28%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	750	\$ 0.0095	\$ 7.13	750	\$ 0.0094	\$ 7.05	-\$ 0.0750	-1.05%	41.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0005	-\$ 0.38	750	-\$ 0.0005	-\$ 0.38	\$ -	0.00%	-2.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.27			\$ 14.27	-\$ 0.00	-0.04%	18.24%
Other Charges (kWh)	788	\$ 0.0231	\$ 18.21	788	\$ 0.0231	\$ 18.21	\$ -	0.00%	23.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	788	\$ 0.0580	\$ 45.71	788	\$ 0.0580	\$ 45.71	\$ -	0.00%	58.47%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 78.19			\$ 78.19	-\$ 0.00	-0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.95			\$ 4.69	-\$ 0.26	-5.27%	
Total Bill after Taxes			\$ 83.14			\$ 82.88	-\$ 0.27	-0.32%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	1,000	\$ 0.0095	\$ 9.50	1,000	\$ 0.0094	\$ 9.40	-\$ 0.1000	-1.05%	55.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0005	-\$ 0.50	1,000	-\$ 0.0005	-\$ 0.50	\$ -	0.00%	-2.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.52			\$ 16.49	-\$ 0.03	-0.18%	15.86%
Other Charges (kWh)	1051	\$ 0.0231	\$ 24.28	1051	\$ 0.0231	\$ 24.28	\$ -	0.00%	23.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	44.63%
Cost of Power Commodity (kWh)	251	\$ 0.0670	\$ 16.81	251	\$ 0.0670	\$ 16.81	\$ -	0.00%	16.17%
Total Bill before Taxes			\$ 104.01			\$ 103.98	-\$ 0.03	-0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.59			\$ 6.24	-\$ 0.35	-5.29%	
Total Bill after Taxes			\$ 110.59			\$ 110.21	-\$ 0.38	-0.34%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	1,500	\$ 0.0095	\$ 14.25	1,500	\$ 0.0094	\$ 14.10	-\$ 0.1500	-1.05%	82.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0005	-\$ 0.75	1,500	-\$ 0.0005	-\$ 0.75	\$ -	0.00%	-4.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.02			\$ 20.94	-\$ 0.08	-0.38%	13.44%
Other Charges (kWh)	1576	\$ 0.0231	\$ 36.41	1576	\$ 0.0231	\$ 36.41	\$ -	0.00%	23.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	29.79%
Cost of Power Commodity (kW)	776	\$ 0.0670	\$ 52.02	776	\$ 0.0670	\$ 52.02	\$ -	0.00%	33.39%
Total Bill before Taxes			\$ 155.85			\$ 155.77	-\$ 0.08	-0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.87			\$ 9.35	-\$ 0.52	-5.31%	
Total Bill after Taxes			\$ 165.72			\$ 165.12	-\$ 0.60	-0.36%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.59	\$ 0.07	0.93%	44.64%
Distribution (kWh)	2,000	\$ 0.0095	\$ 19.00	2,000	\$ 0.0094	\$ 18.80	-\$ 0.2000	-1.05%	110.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0005	-\$ 1.00	2,000	-\$ 0.0005	-\$ 1.00	\$ -	0.00%	-5.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.52			\$ 25.39	-\$ 0.13	-0.51%	12.23%
Other Charges (kWh)	2102	\$ 0.0231	\$ 48.55	2102	\$ 0.0231	\$ 48.55	\$ -	0.00%	23.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	22.35%
Cost of Power Commodity (kW)	1,302	\$ 0.0670	\$ 87.22	1,302	\$ 0.0670	\$ 87.22	\$ -	0.00%	42.02%
Total Bill before Taxes			\$ 207.69			\$ 207.56	-\$ 0.13	-0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.15			\$ 12.45	-\$ 0.70	-5.32%	
Total Bill after Taxes			\$ 220.85			\$ 220.02	-\$ 0.83	-0.38%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	1,000	\$ 0.0094	\$ 9.40	1,000	\$ 0.0090	\$ 9.00	-\$ 0.4000	-4.26%	52.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0010	-\$ 1.00	1,000	-\$ 0.0010	-\$ 1.00	\$ -	0.00%	-5.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.53			\$ 13.17	-\$ 0.36	-2.66%	13.16%
Other Charges (kWh)	1051	\$ 0.0221	\$ 23.22	1051	\$ 0.0221	\$ 23.22	\$ -	0.00%	23.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	43.48%
Cost of Power Commodity (kW)	301	\$ 0.0670	\$ 20.16	301	\$ 0.0670	\$ 20.16	\$ -	0.00%	20.15%
Total Bill before Taxes			\$ 100.42			\$ 100.06	-\$ 0.36	-0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.36			\$ 6.00	-\$ 0.36	-5.60%	
Total Bill after Taxes			\$ 106.77			\$ 106.06	-\$ 0.72	-0.67%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	2,000	\$ 0.0094	\$ 18.80	2,000	\$ 0.0090	\$ 18.00	-\$ 0.8000	-4.26%	105.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0010	-\$ 2.00	2,000	-\$ 0.0010	-\$ 2.00	\$ -	0.00%	-11.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.93			\$ 21.17	-\$ 0.76	-3.47%	10.50%
Other Charges (kWh)	2102	\$ 0.0221	\$ 46.45	2102	\$ 0.0221	\$ 46.45	\$ -	0.00%	23.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.57%
Cost of Power Commodity (kW)	1,352	\$ 0.0670	\$ 90.57	1,352	\$ 0.0670	\$ 90.57	\$ -	0.00%	44.91%
Total Bill before Taxes			\$ 202.45			\$ 201.69	-\$ 0.76	-0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.82			\$ 12.10	-\$ 0.72	-5.62%	
Total Bill after Taxes			\$ 215.27			\$ 213.79	-\$ 1.48	-0.69%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	5,000	\$ 0.0094	\$ 47.00	5,000	\$ 0.0090	\$ 45.00	-\$ 2.0000	-4.26%	264.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0010	-\$ 5.00	5,000	-\$ 0.0010	-\$ 5.00	\$ -	0.00%	-29.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.13			\$ 45.17	-\$ 1.96	-4.16%	8.92%
Other Charges (kWh)	5255	\$ 0.0221	\$ 116.12	5255	\$ 0.0221	\$ 116.12	\$ -	0.00%	22.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.59%
Cost of Power Commodity (kW)	4,505	\$ 0.0670	\$ 301.80	4,505	\$ 0.0670	\$ 301.80	\$ -	0.00%	59.57%
Total Bill before Taxes			\$ 508.56			\$ 506.60	-\$ 1.96	-0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.21			\$ 30.40	-\$ 1.81	-5.63%	
Total Bill after Taxes			\$ 540.76			\$ 536.99	-\$ 3.77	-0.70%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0509**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	10,000	\$ 0.0094	\$ 94.00	10,000	\$ 0.0090	\$ 90.00	-\$ 4.0000	-4.26%	529.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0010	-\$ 10.00	10,000	-\$ 0.0010	-\$ 10.00	\$ -	0.00%	-58.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 89.13			\$ 85.17	-\$ 3.96	-4.44%	8.39%
Other Charges (kWh)	10509	\$ 0.0221	\$ 232.25	10509	\$ 0.0221	\$ 232.25	\$ -	0.00%	22.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.29%
Cost of Power Commodity (kW)	9,759	\$ 0.0670	\$ 653.85	9,759	\$ 0.0670	\$ 653.85	\$ -	0.00%	64.43%
Total Bill before Taxes			\$ 1,018.73			\$ 1,014.77	-\$ 3.96	-0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 64.52			\$ 60.89	-\$ 3.63	-5.63%	
Total Bill after Taxes			\$ 1,083.25			\$ 1,075.66	-\$ 7.59	-0.70%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0509**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	30.41%
Distribution (kWh)	15,000	\$ 0.0094	\$ 141.00	15,000	\$ 0.0090	\$ 135.00	-\$ 6.0000	-4.26%	793.99%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0010	-\$ 15.00	15,000	-\$ 0.0010	-\$ 15.00	\$ -	0.00%	-88.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.13			\$ 125.17	-\$ 5.96	-4.55%	8.22%
Other Charges (kWh)	15764	\$ 0.0221	\$ 348.37	15764	\$ 0.0221	\$ 348.37	\$ -	0.00%	22.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.86%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	66.05%
Total Bill before Taxes			\$ 1,528.91			\$ 1,522.95	-\$ 5.96	-0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 96.83			\$ 91.38	-\$ 5.45	-5.63%	
Total Bill after Taxes			\$ 1,625.74			\$ 1,614.32	-\$ 11.41	-0.70%	

General Service 50 to 2,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0509**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.8938	\$ 173.63	60	\$ 2.7114	\$ 162.68	-\$ 10.94	-6.30%	956.81%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4674	-\$ 28.04	60	-\$ 0.4674	-\$ 28.04	\$ -	0.00%	-164.94%
Sub-Total			\$ 174.66			\$ 163.99	-\$ 10.67	-6.11%	9.95%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	12.62%
Other Charges (kW)	63	\$ 3.6023	\$ 227.14	63	\$ 3.6023	\$ 227.14	\$ -	0.00%	13.78%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.64%
Cost of Power Commodity (kWh)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 1,659.29			\$ 1,648.61	-\$ 10.67	-0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.09			\$ 98.92	-\$ 6.17	-5.87%	
Total Bill after Taxes			\$ 1,764.37			\$ 1,747.53	-\$ 16.85	-0.95%	

General Service 50 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.8938	\$ 289.38	100	\$ 2.7114	\$ 271.14	\$ 18.24	-6.30%	1594.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4674	-\$ 46.74	100	-\$ 0.4674	-\$ 46.74	\$ -	0.00%	-274.90%
Sub-Total			\$ 271.72			\$ 253.75	-\$ 17.97	-6.61%	6.35%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	13.88%
Other Charges (kW)	105	\$ 3.6023	\$ 378.57	105	\$ 3.6023	\$ 378.57	\$ -	0.00%	9.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.09%
Cost of Power Commodity (kW)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	69.21%
Total Bill before Taxes			\$ 4,014.82			\$ 3,996.85	-\$ 17.97	-0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.27			\$ 239.81	-\$ 14.46	-5.69%	
Total Bill after Taxes			\$ 4,269.10			\$ 4,236.66	-\$ 32.43	-0.76%	

General Service 50 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8938	\$ 1,446.90	500	\$ 2.7114	\$ 1,355.70	\$ 91.20	-6.30%	7973.39%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4674	-\$ 233.70	500	-\$ 0.4674	-\$ 233.70	\$ -	0.00%	-1374.48%
Sub-Total			\$ 1,242.28			\$ 1,151.35	-\$ 90.93	-7.32%	10.04%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	12.10%
Other Charges (kW)	525	\$ 3.6023	\$ 1,892.83	525	\$ 3.6023	\$ 1,892.83	\$ -	0.00%	16.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	60.97%
Total Bill before Taxes			\$ 11,556.58			\$ 11,465.65	-\$ 90.93	-0.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.92			\$ 687.94	-\$ 43.98	-6.01%	
Total Bill after Taxes			\$ 12,288.49			\$ 12,153.59	-\$ 134.91	-1.10%	

General Service 50 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8938	\$ 2,893.80	1,000	\$ 2.7114	\$ 2,711.40	-\$ 182.40	-6.30%	15946.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4674	-\$ 467.40	1,000	-\$ 0.4674	-\$ 467.40	\$ -	0.00%	-2748.96%
Sub-Total			\$ 2,455.48			\$ 2,273.35	-\$ 182.13	-7.42%	5.72%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	13.95%
Other Charges (kW)	1,051	\$ 3.6023	\$ 3,785.66	1,051	\$ 3.6023	\$ 3,785.66	\$ -	0.00%	9.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	70.70%
Total Bill before Taxes			\$ 39,947.26			\$ 39,765.13	-\$ 182.13	-0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,529.99			\$ 2,385.91	-\$ 144.09	-5.70%	
Total Bill after Taxes			\$ 42,477.25			\$ 42,151.04	-\$ 326.22	-0.77%	

General Service 50 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 2.7114	\$ 8,134.20	-\$ 547.20	-6.30%	47840.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8246.88%
Sub-Total			\$ 7,308.28			\$ 6,761.35	-\$ 546.93	-7.48%	6.60%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.55%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	68.72%
Total Bill before Taxes			\$ 102,940.68			\$ 102,393.75	-\$ 546.93	-0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,519.58			\$ 6,143.63	-\$ 375.95	-5.77%	
Total Bill after Taxes			\$ 109,460.26			\$ 108,537.38	-\$ 922.88	-0.84%	

General Service 50 to 2,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.35	\$ 0.27	0.93%	172.62%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 2.7114	\$ 8,134.20	-\$ 547.20	-6.30%	47840.36%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8246.88%
Sub-Total			\$ 7,308.28			\$ 6,761.35	-\$ 546.93	-7.48%	5.67%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	13.96%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	9.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	70.81%
Total Bill before Taxes			\$ 119,797.12			\$ 119,250.19	-\$ 546.93	-0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,587.15			\$ 7,155.01	-\$ 432.14	-5.70%	
Total Bill after Taxes			\$ 127,384.27			\$ 126,405.20	-\$ 979.07	-0.77%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.08%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.66%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	17.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kW)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	69.25%
Total Bill before Taxes			\$ 76,335.62			\$ 76,188.83	-\$ 146.79	-0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,571.33	-\$ 263.26	-5.45%	
Total Bill after Taxes			\$ 81,170.21			\$ 80,760.16	-\$ 410.05	-0.51%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.05%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.59%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	74.00%
Total Bill before Taxes			\$ 114,262.60			\$ 114,115.81	-\$ 146.79	-0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,846.95	-\$ 389.68	-5.38%	
Total Bill after Taxes			\$ 121,499.23			\$ 120,962.76	-\$ 536.47	-0.44%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.08%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.66%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	17.12%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	69.25%
Total Bill before Taxes			\$ 76,335.62			\$ 76,188.83	-\$ 146.79	-0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,571.33	-\$ 263.26	-5.45%	
Total Bill after Taxes			\$ 81,170.21			\$ 80,760.16	-\$ 410.05	-0.51%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.05%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.59%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	74.00%
Total Bill before Taxes			\$ 114,262.60			\$ 114,115.81	-\$ 146.79	-0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,846.95	-\$ 389.68	-5.38%	
Total Bill after Taxes			\$ 121,499.23			\$ 120,962.76	-\$ 536.47	-0.44%	

General Service 3,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.5822	\$ 1,746.60	-\$ 147.30	-7.78%	10272.43%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10964.08%
Sub-Total			\$ 85.18			-\$ 61.61	-\$ 146.79	-172.33%	-0.06%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.26%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	13.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	72.34%
Total Bill before Taxes			\$ 97,406.17			\$ 97,259.38	-\$ 146.79	-0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,169.06			\$ 5,835.56	-\$ 333.49	-5.41%	
Total Bill after Taxes			\$ 103,575.22			\$ 103,094.94	-\$ 480.28	-0.46%	

General Service 3,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 55.48			\$ 55.99	\$ 0.51	0.92%	329.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.6313	\$ 2,525.20	4,000	\$ 0.5822	\$ 2,328.80	-\$ 196.40	-7.78%	13696.57%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6214	-\$ 2,485.60	4,000	-\$ 0.6214	-\$ 2,485.60	\$ -	0.00%	-14618.77%
Sub-Total			\$ 95.08			-\$ 100.81	-\$ 195.89	-206.03%	-0.07%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.48%
Other Charges (kW)	4,204	\$ 4.1379	\$ 17,394.08	4,204	\$ 4.1379	\$ 17,394.08	\$ -	0.00%	12.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	73.46%
Total Bill before Taxes			\$ 143,905.68			\$ 143,709.79	-\$ 195.89	-0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,114.03			\$ 8,622.59	-\$ 491.44	-5.39%	
Total Bill after Taxes			\$ 153,019.70			\$ 152,332.37	-\$ 687.33	-0.45%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6701	\$ 100.21	60	\$ 1.6855	\$ 101.13	\$ 0.92	0.92%	594.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7676	\$ 46.06	60	\$ 0.7676	\$ 46.06	\$ -	0.00%	270.87%
Sub-Total			\$ 150.16			\$ 151.13	\$ 0.96	0.64%	9.54%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	13.13%
Other Charges (kW)	63	\$ 2.7864	\$ 175.69	63	\$ 2.7864	\$ 175.69	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.75%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	63.49%
Total Bill before Taxes			\$ 1,583.34			\$ 1,584.30	\$ 0.96	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.28			\$ 95.06	-\$ 5.22	-5.21%	
Total Bill after Taxes			\$ 1,683.62			\$ 1,679.36	-\$ 4.26	-0.25%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6701	\$ 167.01	100	\$ 1.6855	\$ 168.55	\$ 1.54	0.92%	991.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7676	\$ 76.76	100	\$ 0.7676	\$ 76.76	\$ -	0.00%	451.46%
Sub-Total			\$ 247.67			\$ 249.25	\$ 1.58	0.64%	6.38%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	14.20%
Other Charges (kW)	105	\$ 2.7864	\$ 292.82	105	\$ 2.7864	\$ 292.82	\$ -	0.00%	7.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.11%
Cost of Power Commodity (kW)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	70.81%
Total Bill before Taxes			\$ 3,905.03			\$ 3,906.61	\$ 1.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 247.32			\$ 234.40	-\$ 12.92	-5.22%	
Total Bill after Taxes			\$ 4,152.35			\$ 4,141.01	-\$ 11.34	-0.27%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6701	\$ 835.05	500	\$ 1.6855	\$ 842.75	\$ 7.70	0.92%	4956.54%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7676	\$ 383.80	500	\$ 0.7676	\$ 383.80	\$ -	0.00%	2257.28%
Sub-Total			\$ 1,222.75			\$ 1,230.49	\$ 7.74	0.63%	11.07%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	12.48%
Other Charges (kW)	525	\$ 2.7864	\$ 1,464.11	525	\$ 2.7864	\$ 1,464.11	\$ -	0.00%	13.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	62.89%
Total Bill before Taxes			\$ 11,108.33			\$ 11,116.07	\$ 7.74	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 703.53			\$ 666.96	-\$ 36.56	-5.20%	
Total Bill after Taxes			\$ 11,811.86			\$ 11,783.04	-\$ 28.82	-0.24%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6701	\$ 1,670.10	1,000	\$ 1.6855	\$ 1,685.50	\$ 15.40	0.92%	9913.07%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7676	\$ 767.60	1,000	\$ 0.7676	\$ 767.60	\$ -	0.00%	4514.55%
Sub-Total			\$ 2,441.60			\$ 2,457.04	\$ 15.44	0.63%	6.29%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.19%
Other Charges (kW)	1,051	\$ 2.7864	\$ 2,928.23	1,051	\$ 2.7864	\$ 2,928.23	\$ -	0.00%	7.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	71.92%
Total Bill before Taxes			\$ 39,075.95			\$ 39,091.39	\$ 15.44	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,474.81			\$ 2,345.48	-\$ 129.33	-5.23%	
Total Bill after Taxes			\$ 41,550.76			\$ 41,436.87	-\$ 113.89	-0.27%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6701	\$ 5,010.30	3,000	\$ 1.6855	\$ 5,056.50	\$ 46.20	0.92%	29739.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7676	\$ 2,302.80	3,000	\$ 0.7676	\$ 2,302.80	\$ -	0.00%	13543.65%
Sub-Total			\$ 7,317.00			\$ 7,363.24	\$ 46.24	0.63%	7.33%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.81%
Other Charges (kW)	3,153	\$ 2.7864	\$ 8,784.68	3,153	\$ 2.7864	\$ 8,784.68	\$ -	0.00%	8.75%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	70.06%
Total Bill before Taxes			\$ 100,377.11			\$ 100,423.35	\$ 46.24	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,357.22			\$ 6,025.40	-\$ 331.82	-5.22%	
Total Bill after Taxes			\$ 106,734.33			\$ 106,448.75	-\$ 285.58	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.03%	23.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6701	\$ 6,680.40	4,000	\$ 1.6855	\$ 6,742.00	\$ 61.60	0.92%	39652.29%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7676	\$ 3,070.40	4,000	\$ 0.7676	\$ 3,070.40	\$ -	0.00%	18058.20%
Sub-Total			\$ 9,754.70			\$ 9,816.34	\$ 61.64	0.63%	6.64%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.06%
Other Charges (kW)	4,204	\$ 2.7864	\$ 11,712.91	4,204	\$ 2.7864	\$ 11,712.91	\$ -	0.00%	7.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	71.35%
Total Bill before Taxes			\$ 147,884.13			\$ 147,945.77	\$ 61.64	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,365.99			\$ 8,876.75	-\$ 489.25	-5.22%	
Total Bill after Taxes			\$ 157,250.13			\$ 156,822.52	-\$ 427.61	-0.27%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0769	\$ 538.45	500	\$ 1.0868	\$ 543.40	\$ 4.95	0.92%	3195.94%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5719	-\$ 285.95	500	-\$ 0.5719	-\$ 285.95	\$ -	0.00%	-1681.78%
Sub-Total			\$ 253.47			\$ 258.43	\$ 4.96	1.96%	2.55%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	13.70%
Other Charges (kW)	525	\$ 2.7505	\$ 1,445.25	525	\$ 2.7505	\$ 1,445.25	\$ -	0.00%	14.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kWh)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	69.04%
Total Bill before Taxes			\$ 10,120.19			\$ 10,125.15	\$ 4.96	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 640.95			\$ 607.51	-\$ 33.44	-5.22%	
Total Bill after Taxes			\$ 10,761.13			\$ 10,732.66	-\$ 28.48	-0.26%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0769	\$ 1,076.90	1,000	\$ 1.0868	\$ 1,086.80	\$ 9.90	0.92%	6391.89%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5719	-\$ 571.90	1,000	-\$ 0.5719	-\$ 571.90	\$ -	0.00%	-3363.56%
Sub-Total			\$ 505.97			\$ 515.88	\$ 9.91	1.96%	1.39%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.95%
Other Charges (kW)	1,051	\$ 2.7505	\$ 2,890.50	1,051	\$ 2.7505	\$ 2,890.50	\$ -	0.00%	7.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	75.75%
Total Bill before Taxes			\$ 37,102.59			\$ 37,112.50	\$ 9.91	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,349.83			\$ 2,226.75	-\$ 123.08	-5.24%	
Total Bill after Taxes			\$ 39,452.42			\$ 39,339.25	-\$ 113.17	-0.29%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0769	\$ 3,230.70	3,000	\$ 1.0868	\$ 3,260.40	\$ 29.70	0.92%	19175.67%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5719	-\$ 1,715.70	3,000	-\$ 0.5719	-\$ 1,715.70	\$ -	0.00%	-10090.69%
Sub-Total			\$ 1,515.97			\$ 1,545.68	\$ 29.71	1.96%	1.64%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.68%
Other Charges (kW)	3,153	\$ 2.7505	\$ 8,671.50	3,153	\$ 2.7505	\$ 8,671.50	\$ -	0.00%	9.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	74.46%
Total Bill before Taxes			\$ 94,462.90			\$ 94,492.61	\$ 29.71	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,982.65			\$ 5,669.56	-\$ 313.09	-5.23%	
Total Bill after Taxes			\$ 100,445.55			\$ 100,162.17	-\$ 283.38	-0.28%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.03%	5.76%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0769	\$ 4,307.60	4,000	\$ 1.0868	\$ 4,347.20	\$ 39.60	0.92%	25567.56%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5719	-\$ 2,287.60	4,000	-\$ 0.5719	-\$ 2,287.60	\$ -	0.00%	-13454.26%
Sub-Total			\$ 2,020.97			\$ 2,060.58	\$ 39.61	1.96%	1.47%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.86%
Other Charges (kW)	4,204	\$ 2.7505	\$ 11,562.00	4,204	\$ 2.7505	\$ 11,562.00	\$ -	0.00%	8.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	75.38%
Total Bill before Taxes			\$ 139,999.49			\$ 140,039.10	\$ 39.61	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,866.63			\$ 8,402.35	-\$ 464.29	-5.24%	
Total Bill after Taxes			\$ 148,866.13			\$ 148,441.45	-\$ 424.68	-0.29%	

CDM Requirement Allocated	Calculated kWh	Calculated kW	Volumetric Rate Type	Requested 2007 CDM Rider (\$) per kWh
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39750 based on 3 year average based on 3 year average

RESIDENTIAL

Regular	7,720	27,473,386	0	kWh	0.0003
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GENERAL SERVICE

Less than 50 kW	7,720	12,719,994	0	kWh	0.0006
Greater than 50 kW (to 3000 kW)	16,590	21,314,306	60,958	kW	
Intermediate Use (3000 - 5000 kW)	7,720	47,635,245	108,040	kW	
Sentinel Lighting		64,848	182	kW	
Street Lighting	0	1,108,379	3,072	kW	

TOTALS

39,750 110,316,158 172,252

Class	Monthly Service Charge - From IRM	2007 Final Base Volumetric Charge BEFORE CDM	Add: CDM Volumetric Rider	2007 Final Volumetric Charge with CDM <i>kW / kWh</i>
<i>Residential - Fixed</i>	\$ 7.59			

<i>Volumetric</i>		\$	0.0094	\$	0.0003	\$	0.0097	
<i>General Service Less Than 50 kW - Fixed</i>	\$	5.17						
<i>Volumetric</i>	#REF!		\$	0.0090	\$	0.0006	\$	0.0096
<i>General Service 50 to 2,999 kW - Fixed</i>	\$	29.35						
<i>Volumetric</i>			\$	2.7114	\$	0.2722	\$	2.9836
<i>General Service 3,000 to 4,999 kW - Fixed</i>	\$	55.99					\$	-
<i>Volumetric</i>			\$	0.5822	\$	0.0715	\$	0.6537
<i>Sentinel Lighting - Fixed</i>	\$	3.94						
<i>Volumetric</i>			\$	1.6855	\$	-	\$	1.6855
<i>Street Lighting - Fixed</i>	\$	0.98						
<i>Volumetric</i>			\$	1.0868	\$	-	\$	1.0868

**Requested
2007CDM
Rider (\$)
per kW**

	Class allocation ratio	Approved 2006 allocation of non capital dollars	2006 approved Rider	Billed consumption at 2006 approved rates to December 31, 2006	Amount billed to December 31, 2006		
						RESIDENTIAL	
7720.041	0.19421488	5,875	0.0002	10,764,346	\$ 2,301.88	Regular	
						GENERAL SERVICE	
7720.041	0.19421488	5,875	0.0005	5,627,659	\$ 2,599.25	Less than 50 kW	
0.2722	16589.88	0.41735537	12,625	0.2071	24,789	\$ 5,134.05	Greater than 50 kW (to
0.0715	7720.041	0.19421488	5,875	0.0544	57,284	\$ 3,114.99	Intermediate Use (300
		0				Sentinel Lighting	
		0				Street Lighting	
39,750	1.00	\$30,250.00			\$ 13,150.18	TOTALS	

Start Date	End Date	LV kW	Rate		
Sept 15/06	Nov 1/06	9490	0.63	\$ 5,978.70	
Nov 1/06	Dec 1/06	11029	0.63	\$ 6,948.27	
Dec 1/06	Jan 1/07	12124	0.63	\$ 7,638.12	
Totals		32643		\$ 20,565.09	\$ 82,260.36

Jan 1/07	12124	0.63	\$ 7,638.12
Feb-07	11029	0.63	\$ 6,948.27
Mar-07	9490	0.63	\$ 5,978.70
Apr-07	9490	0.63	\$ 5,978.70
May-07	9490	0.63	\$ 5,978.70
Jun-07	9490	0.63	\$ 5,978.70
Jul-07	9490	0.63	\$ 5,978.70
Aug-07	9490	0.63	\$ 5,978.70
Sep-07	9490	0.63	\$ 5,978.70
Oct-07	9490	0.63	\$ 5,978.70
Nov-07	9490	0.63	\$ 5,978.70
Dec-07	11029	0.63	\$ 6,948.27
			\$ 75,342.96

**Hearst Power
LV Wheeling Cost Allocations by Class**

LV Charges Amount to be allocated
\$ 75,000.00

	Retail Transmission Connection Rate \$/kWh	Retail Transmission Connection Rate \$/kW	2004 Volumes kWh or kW	Volumetric Rate Type	Basis for Allocation (\$) (RTR rate x 2004 volumes)	Allocation Percentages
RESIDENTIAL						
Regular Fixed Charge						
Regular	0.0050		27,422,132	kWh	137,110.66	25.15%
GENERAL SERVICE						
Less than 50 kW Fixed Charge						
Less than 50 kW	0.0045		13,015,614	kWh	58,570.26	10.75%
Greater than 50 kW (to 3000 kW) Fixed Charge						
Greater than 50 kW (to 3000 kW)		1.7882	61,751	kW	110,423.14	20.26%
Intermediate Use (3000 - 5000 kW) Fixed Charge						
Intermediate Use (3000 - 5000 kW)		2.109	111,175	kW	234,468.08	43.02%
Sentinel Lighting Fixed Charge						
Sentinel Lighting		1.4113	176	kW	248.39	0.05%
Street Lighting Fixed Charge						
Street Lighting		1.3824	3,078	kW	4,255.03	0.78%
TOTALS					545,075.55	100%

Allocated Base revenue requirement component	Calculated kWh based on 3 year average 2002-2004	Calculated kW based on 3 year average 2002-2004	LV/ Wheeling Adj. Rates (\$) per kWh	LV/ Wheeling Adj. Rates (\$) per kW	Rate Base (working capital) Component	Rate Base (working capital) Component (rounded)
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RESIDENTIAL							
					\$ 0.0083	\$ 0.01	Regular Fixed Charge
18,865.82	27,473,386	0	0.0007	0	0.00001	\$ 0.0000	Regular
GENERAL SERVICE							
					\$ 0.0056	\$ 0.01	Less than 50 kW Fixed Charge
8,059.01	12,719,994	0	0.0006	0	0.00001	\$ 0.0000	Less than 50 kW
					\$ 0.0329	\$ 0.03	Greater than 50 kW (to 3000 kW) Fixed Charge
15,193.74	21,314,306	60,958		0.2492	0.00306	\$ 0.0031	Greater than 50 kW (to 3000 kW)
					\$ 0.0629	\$ 0.06	Intermediate Use (3000 - 5000 kW) Fixed Charge
32,261.78	47,635,245	108,040		0.2986	0.00066	\$ 0.0007	Intermediate Use (3000 - 5000 kW)
					\$ 0.0044	\$ 0.00	Sentinel Lighting Fixed Charge
34.18	64,848	182		0.1882	0.00190	\$ 0.0019	Sentinel Lighting
					\$ 0.0011	\$ 0.00	Street Lighting Fixed Charge
585.47	1,108,379	3,072		0.1906	0.00123	\$ 0.0012	Street Lighting
75,000.00	110,316,158	172,252					TOTALS

		From IRM	Rates requested with CDM Rider & LV Chg recovery
Residential			
Service Charge	\$	7.59	7.60
Distribution Volumetric Rate	\$/kWh	0.0094	0.01010
Rate Rider 1 (if applicable)	\$/kWh	0.0000	0.0003
Rate Rider 2 (if applicable)	\$/kWh	0.0000	0.0000
Regulatory Asset Recovery	\$/kWh	-0.0005	-0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Regulated Price Plan – Administration Charge	\$	0.25	0.25
General Service Less Than 50 kW			
Service Charge	\$	5.17	5.18
Distribution Volumetric Rate	\$/kWh	0.0090	0.0096
Rate Rider 1 (if applicable)	\$/kWh	0.0000	0.0006
Rate Rider 2 (if applicable)	\$/kWh	0.0000	0.0000
Regulatory Asset Recovery	\$/kWh	-0.0010	-0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Regulated Price Plan – Administration Charge	\$	0.25	0.25

General Service 50 to 2,999 kW

Service Charge	\$	29.35	29.38
Distribution Volumetric Rate	\$/kW	2.7114	2.9637
Rate Rider 1 (if applicable)	\$/kW	0.0000	0.2722
Rate Rider 2 (if applicable)	\$/kWh	0.0000	0.0000
Regulatory Asset Recovery	\$/kW	-0.4674	-0.4674
Retail Transmission Rate – Network Service Rate	\$/kW	1.8141	1.8141
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Regulated Price Plan – Administration Charge	\$	0.25	0.25

General Service 3,000 to 4,999 kW

Service Charge	\$	55.99	56.05
Distribution Volumetric Rate	\$/kW	0.5822	0.8815
Rate Rider 1 (if applicable)	\$/kW	0.0000	0.0715
Rate Rider 2 (if applicable)	\$/kWh	0.0000	0.0000
Regulatory Asset Recovery	\$/kW	-0.6214	-0.6214
Retail Transmission Rate – Network Service Rate	\$/kW	2.0289	2.0289
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.1090	2.1090
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Regulated Price Plan – Administration Charge	\$	0.25	0.25

Sentinel Lighting

Service Charge	\$	3.94	3.94
Distribution Volumetric Rate	\$/kW	1.6855	1.8756
Rate Rider 1 (if applicable)	\$/kWh	0.0000	0.0000

Rate Rider 2 (if applicable)	\$/kWh	0.0000	0.0000
Regulatory Asset Recovery	\$/kW	0.7676	0.7676
Retail Transmission Rate – Network Service Rate	\$/kW	1.3751	1.3751
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Regulated Price Plan – Administration Charge	\$	0.25	0.25

Street Lighting

Service Charge	\$	0.98	0.98
Distribution Volumetric Rate	\$/kW	1.0868	1.2786
Rate Rider 1 (if applicable)	\$/kWh	0.0000	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000	0.0000
Regulatory Asset Recovery	\$/kW	-0.5719	-0.5719
Retail Transmission Rate – Network Service Rate	\$/kW	1.3681	1.3681
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Regulated Price Plan – Administration Charge	\$	0.25	0.25

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00	15.00
Easement letter	\$	15.00	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00	15.00
Returned cheque charge (plus bank charges)	\$	15.00	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00	30.00
Special meter reads	\$	30.00	30.00

\$
 \$
 \$
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 \$
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 \$
 \$

Non-Payment of Account

Late Payment - per month	%	1.5	1.5
Late Payment - per annum	%	19.56	19.56
Collection of account charge - no disconnection	\$	30.00	30.00
Disconnect/Reconnect at meter - during regular hours	\$	40.00	40.00
Disconnect/Reconnect at pole - during regular hours	\$	Time and materials	Time and ma

\$
 \$
 \$
 \$
 \$
 \$

Install/Remove load control device - during regular hours	\$	40.00	40.00
Temporary service install & remove - overhead - no transformer	\$	Time and materials	Time and ma
Temporary service install & remove - underground - no transformer	\$	Time and materials	Time and ma
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35	22.35

\$
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\$
\$
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\$
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\$

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60	-0.60
Primary Metering Allowance for transformer losses – applied to measured demand and energy	\$/kW	-1.00	-1.00
	\$/kW		
	\$/kW		

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW		1.0509	1.05
Total Loss Factor – Secondary Metered Customer > 5,000 kW		N/A	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW		1.0404	1.04
Total Loss Factor – Primary Metered Customer > 5,000 kW		N/A	N/A

Regulated Price Plan Residential	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	100	\$ 0.0095	\$ 0.95	100	\$ 0.0104	\$ 1.04	\$ 0.0878	9.25%	6.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0005	-\$ 0.05	100	-\$ 0.0005	-\$ 0.05	\$ -	0.00%	-0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.42			\$ 8.59	\$ 0.17	1.97%	50.19%
Other Charges (kWh)	105	\$ 0.0231	\$ 2.43	105	\$ 0.0231	\$ 2.43	\$ -	0.00%	14.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	35.63%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.94			\$ 17.11	\$ 0.17	0.98%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.07			\$ 1.03	-\$ 0.05	-4.33%	
Total Bill after Taxes			\$ 18.02			\$ 18.14	\$ 0.12	0.66%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	250	\$ 0.0095	\$ 2.38	250	\$ 0.0104	\$ 2.59	\$ 0.2196	9.25%	15.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0005	-\$ 0.13	250	-\$ 0.0005	-\$ 0.13	\$ -	0.00%	-0.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.77			\$ 10.07	\$ 0.30	3.05%	32.09%
Other Charges (kWh)	263	\$ 0.0231	\$ 6.07	263	\$ 0.0231	\$ 6.07	\$ -	0.00%	19.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.24	263	\$ 0.0580	\$ 15.24	\$ -	0.00%	48.57%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 31.08			\$ 31.37	\$ 0.30	0.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.97			\$ 1.88	-\$ 0.09	-4.36%	
Total Bill after Taxes			\$ 33.05			\$ 33.26	\$ 0.21	0.64%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	500	\$ 0.0095	\$ 4.75	500	\$ 0.0104	\$ 5.19	\$ 0.4391	9.25%	30.33%

Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0005	-\$ 0.25	500	-\$ 0.0005	-\$ 0.25	\$ -	0.00%	-1.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.02			\$ 12.54	\$ 0.52	4.30%	22.73%
Other Charges (kWh)	525	\$ 0.0231	\$ 12.14	525	\$ 0.0231	\$ 12.14	\$ -	0.00%	22.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.48	525	\$ 0.0580	\$ 30.48	\$ -	0.00%	55.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 54.63			\$ 55.15	\$ 0.52	0.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.46			\$ 3.31	-\$ 0.15	-4.37%	
Total Bill after Taxes			\$ 58.09			\$ 58.46	\$ 0.37	0.63%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	750	\$ 0.0095	\$ 7.13	750	\$ 0.0104	\$ 7.78	\$ 0.6587	9.25%	45.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0005	-\$ 0.38	750	-\$ 0.0005	-\$ 0.38	\$ -	0.00%	-2.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.27			\$ 15.01	\$ 0.74	5.16%	18.61%
Other Charges (kWh)	788	\$ 0.0231	\$ 18.21	788	\$ 0.0231	\$ 18.21	\$ -	0.00%	22.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	43.16%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.61	188	\$ 0.0670	\$ 12.61	\$ -	0.00%	15.64%
Total Bill before Taxes			\$ 79.88			\$ 80.62	\$ 0.74	0.92%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 5.06		\$ 4.84	-\$ 0.22	-4.39%	
Total Bill after Taxes	\$ 84.94		\$ 85.46	\$ 0.51	0.61%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	1,000	\$ 0.0095	\$ 9.50	1,000	\$ 0.0104	\$ 10.38	\$ 0.8783	9.25%	60.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0005	-\$ 0.50	1,000	-\$ 0.0005	-\$ 0.50	\$ -	0.00%	-2.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.52			\$ 17.48	\$ 0.96	5.79%	16.37%
Other Charges (kWh)	1051	\$ 0.0231	\$ 24.28	1051	\$ 0.0231	\$ 24.28	\$ -	0.00%	22.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	32.60%
Cost of Power Commodity (kW)	451	\$ 0.0670	\$ 30.21	451	\$ 0.0670	\$ 30.21	\$ -	0.00%	28.30%
Total Bill before Taxes			\$ 105.81			\$ 106.76	\$ 0.96	0.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.70			\$ 6.41	-\$ 0.30	-4.41%	
Total Bill after Taxes			\$ 112.51			\$ 113.17	\$ 0.66	0.59%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	1,500	\$ 0.0095	\$ 14.25	1,500	\$ 0.0104	\$ 15.57	\$ 1.3174	9.25%	90.99%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0005	-\$ 0.75	1,500	-\$ 0.0005	-\$ 0.75	\$ -	0.00%	-4.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.02			\$ 22.42	\$ 1.40	6.64%	14.09%
Other Charges (kWh)	1576	\$ 0.0231	\$ 36.41	1576	\$ 0.0231	\$ 36.41	\$ -	0.00%	22.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	21.88%
Cost of Power Commodity (kW)	976	\$ 0.0670	\$ 65.42	976	\$ 0.0670	\$ 65.42	\$ -	0.00%	41.13%
Total Bill before Taxes			\$ 157.65			\$ 159.04	\$ 1.40	0.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.98			\$ 9.54	-\$ 0.44	-4.42%	
Total Bill after Taxes			\$ 167.63			\$ 168.59	\$ 0.95	0.57%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	2,000	\$ 0.0095	\$ 19.00	2,000	\$ 0.0104	\$ 20.76	\$ 1.7566	9.25%	121.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0005	-\$ 1.00	2,000	-\$ 0.0005	-\$ 1.00	\$ -	0.00%	-5.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.52			\$ 27.35	\$ 1.83	7.19%	12.94%
Other Charges (kWh)	2102	\$ 0.0231	\$ 48.55	2102	\$ 0.0231	\$ 48.55	\$ -	0.00%	22.97%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	16.47%
Cost of Power Commodity (kWh)	1,502	\$ 0.0670	\$ 100.62	1,502	\$ 0.0670	\$ 100.62	\$ -	0.00%	47.61%
Total Bill before Taxes			\$ 209.49			\$ 211.33	\$ 1.83	0.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.27			\$ 12.68	-\$ 0.59	-4.43%	
Total Bill after Taxes			\$ 222.76			\$ 224.01	\$ 1.25	0.56%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	1,000	\$ 0.0094	\$ 9.40	1,000	\$ 0.0103	\$ 10.25	\$ 0.8507	9.05%	59.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0010	-\$ 1.00	1,000	-\$ 0.0010	-\$ 1.00	\$ -	0.00%	-5.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.53			\$ 14.43	\$ 0.90	6.62%	14.24%
Other Charges (kWh)	1051	\$ 0.0221	\$ 23.22	1051	\$ 0.0221	\$ 23.22	\$ -	0.00%	22.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	42.94%
Cost of Power Commodity (kW)	301	\$ 0.0670	\$ 20.16	301	\$ 0.0670	\$ 20.16	\$ -	0.00%	19.90%
Total Bill before Taxes			\$ 100.42			\$ 101.31	\$ 0.90	0.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.36			\$ 6.08	-\$ 0.28	-4.42%	
Total Bill after Taxes			\$ 106.77			\$ 107.39	\$ 0.62	0.58%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	2,000	\$ 0.0094	\$ 18.80	2,000	\$ 0.0103	\$ 20.50	\$ 1.7014	9.05%	119.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0010	-\$ 2.00	2,000	-\$ 0.0010	-\$ 2.00	\$ -	0.00%	-11.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.93			\$ 23.68	\$ 1.75	7.97%	11.60%
Other Charges (kWh)	2102	\$ 0.0221	\$ 46.45	2102	\$ 0.0221	\$ 46.45	\$ -	0.00%	22.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.30%
Cost of Power Commodity (kW)	1,352	\$ 0.0670	\$ 90.57	1,352	\$ 0.0670	\$ 90.57	\$ -	0.00%	44.35%
Total Bill before Taxes			\$ 202.45			\$ 204.20	\$ 1.75	0.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.82			\$ 12.25	-\$ 0.57	-4.45%	
Total Bill after Taxes			\$ 215.27			\$ 216.45	\$ 1.18	0.55%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	5,000	\$ 0.0094	\$ 47.00	5,000	\$ 0.0103	\$ 51.25	\$ 4.2534	9.05%	299.57%

Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0010	-\$ 5.00	5,000	-\$ 0.0010	-\$ 5.00	\$ -	0.00%	-29.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.13			\$ 51.43	\$ 4.30	9.12%	10.03%
Other Charges (kWh)	5255	\$ 0.0221	\$ 116.12	5255	\$ 0.0221	\$ 116.12	\$ -	0.00%	22.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.48%
Cost of Power Commodity (kW)	4,505	\$ 0.0670	\$ 301.80	4,505	\$ 0.0670	\$ 301.80	\$ -	0.00%	58.85%
Total Bill before Taxes			\$ 508.56			\$ 512.85	\$ 4.30	0.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.21			\$ 30.77	-\$ 1.44	-4.46%	
Total Bill after Taxes			\$ 540.76			\$ 543.63	\$ 2.86	0.53%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	10,000	\$ 0.0094	\$ 94.00	10,000	\$ 0.0103	\$ 102.51	\$ 8.5069	9.05%	599.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0010	-\$ 10.00	10,000	-\$ 0.0010	-\$ 10.00	\$ -	0.00%	-58.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 89.13			\$ 97.68	\$ 8.55	9.60%	9.51%
Other Charges (kWh)	10509	\$ 0.0221	\$ 232.25	10509	\$ 0.0221	\$ 232.25	\$ -	0.00%	22.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.23%
Cost of Power Commodity (kW)	9,759	\$ 0.0670	\$ 653.85	9,759	\$ 0.0670	\$ 653.85	\$ -	0.00%	63.65%
Total Bill before Taxes			\$ 1,018.73			\$ 1,027.28	\$ 8.55	0.84%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 64.52		\$ 61.64	-\$ 2.88	-4.47%	
Total Bill after Taxes	\$ 1,083.25		\$ 1,088.92	\$ 5.67	0.52%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	15,000	\$ 0.0094	\$ 141.00	15,000	\$ 0.0103	\$ 153.76	\$ 12.7603	9.05%	898.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0010	-\$ 15.00	15,000	-\$ 0.0010	-\$ 15.00	\$ -	0.00%	-87.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.13			\$ 143.94	\$ 12.81	9.77%	9.34%
Other Charges (kWh)	15764	\$ 0.0221	\$ 348.37	15764	\$ 0.0221	\$ 348.37	\$ -	0.00%	22.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.82%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	65.25%
Total Bill before Taxes			\$ 1,528.91			\$ 1,541.71	\$ 12.81	0.84%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 96.83			\$ 92.50	-\$ 4.33	-4.47%	
Total Bill after Taxes			\$ 1,625.74			\$ 1,634.22	\$ 8.48	0.52%	

General Service 50 to 2,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.8938	\$ 173.63	60	\$ 3.2359	\$ 194.15	\$ 20.52	11.82%	1134.80%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4674	-\$ 28.04	60	-\$ 0.4674	-\$ 28.04	\$ -	0.00%	-163.91%
Sub-Total			\$ 174.66			\$ 195.49	\$ 20.83	11.92%	11.64%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	12.38%
Other Charges (kW)	63	\$ 3.6023	\$ 227.14	63	\$ 3.6023	\$ 227.14	\$ -	0.00%	13.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.59%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	59.87%
Total Bill before Taxes			\$ 1,659.29			\$ 1,680.11	\$ 20.83	1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.09			\$ 100.81	-\$ 4.28	-4.07%	
Total Bill after Taxes			\$ 1,764.37			\$ 1,780.92	\$ 16.55	0.94%	

General Service 50 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.8938	\$ 289.38	100	\$ 3.2359	\$ 323.59	\$ 34.21	11.82%	1891.33%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4674	-\$ 46.74	100	-\$ 0.4674	-\$ 46.74	\$ -	0.00%	-273.19%
Sub-Total			\$ 271.72			\$ 306.23	\$ 34.51	12.70%	7.56%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	13.70%

Other Charges (kW)	105	\$ 3.6023	\$ 378.57	105	\$ 3.6023	\$ 378.57	\$ -	0.00%	9.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kWh)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	68.31%
Total Bill before Taxes			\$ 4,014.82			\$ 4,049.33	\$ 34.51	0.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.27			\$ 242.96	-\$ 11.31	-4.45%	
Total Bill after Taxes			\$ 4,269.10			\$ 4,292.29	\$ 23.20	0.54%	

General Service 50 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8938	\$ 1,446.90	500	\$ 3.2359	\$ 1,617.93	\$ 171.03	11.82%	9456.66%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4674	-\$ 233.70	500	-\$ 0.4674	-\$ 233.70	\$ -	0.00%	-1365.95%
Sub-Total			\$ 1,242.28			\$ 1,413.61	\$ 171.33	13.79%	12.05%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	11.83%
Other Charges (kW)	525	\$ 3.6023	\$ 1,892.83	525	\$ 3.6023	\$ 1,892.83	\$ -	0.00%	16.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	59.61%
Total Bill before Taxes			\$ 11,556.58			\$ 11,727.91	\$ 171.33	1.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.92			\$ 703.67	-\$ 28.24	-3.86%	
Total Bill after Taxes			\$ 12,288.49			\$ 12,431.59	\$ 143.09	1.16%	

General Service 50 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8938	\$ 2,893.80	1,000	\$ 3.2359	\$ 3,235.86	\$ 342.06	11.82%	18913.32%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4674	-\$ 467.40	1,000	-\$ 0.4674	-\$ 467.40	\$ -	0.00%	-2731.91%
Sub-Total			\$ 2,455.48			\$ 2,797.85	\$ 342.37	13.94%	6.94%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	13.77%
Other Charges (kW)	1,051	\$ 3.6023	\$ 3,785.66	1,051	\$ 3.6023	\$ 3,785.66	\$ -	0.00%	9.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	69.78%
Total Bill before Taxes			\$ 39,947.26			\$ 40,289.63	\$ 342.37	0.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,529.99			\$ 2,417.38	-\$ 112.62	-4.45%	
Total Bill after Taxes			\$ 42,477.25			\$ 42,707.00	\$ 229.75	0.54%	

General Service 50 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 3.2359	\$ 9,707.59	\$ 1,026.19	11.82%	56739.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8195.73%
Sub-Total			\$ 7,308.28			\$ 8,334.78	\$ 1,026.50	14.05%	8.02%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.34%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	10.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	67.68%
Total Bill before Taxes			\$ 102,940.68			\$ 103,967.18	\$ 1,026.50	1.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,519.58			\$ 6,238.03	-\$ 281.55	-4.32%	
Total Bill after Taxes			\$ 109,460.26			\$ 110,205.21	\$ 744.95	0.68%	

General Service 50 to 2,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 3.2359	\$ 9,707.59	\$ 1,026.19	11.82%	56739.96%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8195.73%
Sub-Total			\$ 7,308.28			\$ 8,334.78	\$ 1,026.50	14.05%	6.90%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	13.78%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	9.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	69.89%
Total Bill before Taxes			\$ 119,797.12			\$ 120,823.61	\$ 1,026.50	0.86%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 7,587.15		\$ 7,249.42	-\$ 337.73	-4.45%	
Total Bill after Taxes	\$ 127,384.27		\$ 128,073.03	\$ 688.76	0.54%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	1.36%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.46%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	16.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kW)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	68.25%
Total Bill before Taxes			\$ 76,335.62			\$ 77,301.06	\$ 965.44	1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,638.06	-\$ 196.53	-4.06%	
Total Bill after Taxes			\$ 81,170.21			\$ 81,939.13	\$ 768.91	0.95%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	0.91%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.45%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	73.28%
Total Bill before Taxes			\$ 114,262.60			\$ 115,228.04	\$ 965.44	0.84%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,913.68	-\$ 322.95	-4.46%	
Total Bill after Taxes			\$ 121,499.23			\$ 122,141.73	\$ 642.49	0.53%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	1.36%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.46%

Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	16.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	68.25%
Total Bill before Taxes			\$ 76,335.62			\$ 77,301.06	\$ 965.44	1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,638.06	-\$ 196.53	-4.06%	
Total Bill after Taxes			\$ 81,170.21			\$ 81,939.13	\$ 768.91	0.95%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	0.91%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.45%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	73.28%
Total Bill before Taxes			\$ 114,262.60			\$ 115,228.04	\$ 965.44	0.84%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,913.68	-\$ 322.95	-4.46%	
Total Bill after Taxes			\$ 121,499.23			\$ 122,141.73	\$ 642.49	0.53%	

General Service 3,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	1.07%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.10%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	13.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	71.52%
Total Bill before Taxes			\$ 97,406.17			\$ 98,371.61	\$ 965.44	0.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,169.06			\$ 5,902.30	-\$ 266.76	-4.32%	
Total Bill after Taxes			\$ 103,575.22			\$ 104,273.90	\$ 698.68	0.67%	

General Service 3,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	4,000	\$ 0.6313	\$ 2,525.20	4,000	\$ 0.9529	\$ 3,811.69	\$ 1,286.49	50.95%	22278.96%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6214	-\$ 2,485.60	4,000	-\$ 0.6214	-\$ 2,485.60	\$ -	0.00%	-14528.10%
Sub-Total			\$ 95.08			\$ 1,382.14	\$ 1,287.06	1353.66%	0.95%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.33%
Other Charges (kW)	4,204	\$ 4.1379	\$ 17,394.08	4,204	\$ 4.1379	\$ 17,394.08	\$ -	0.00%	11.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	72.71%
Total Bill before Taxes			\$ 143,905.68			\$ 145,192.74	\$ 1,287.06	0.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,114.03			\$ 8,711.56	-\$ 402.46	-4.42%	
Total Bill after Taxes			\$ 153,019.70			\$ 153,904.30	\$ 884.60	0.58%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6701	\$ 100.21	60	\$ 1.8756	\$ 112.53	\$ 12.33	12.30%	657.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7676	\$ 46.06	60	\$ 0.7676	\$ 46.06	\$ -	0.00%	269.19%
Sub-Total			\$ 150.16			\$ 162.53	\$ 12.37	8.24%	10.19%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	13.04%
Other Charges (kW)	63	\$ 2.7864	\$ 175.69	63	\$ 2.7864	\$ 175.69	\$ -	0.00%	11.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.73%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	63.04%
Total Bill before Taxes			\$ 1,583.34			\$ 1,595.71	\$ 12.37	0.78%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 100.28		\$ 95.74	-\$ 4.54	-4.52%	
Total Bill after Taxes	\$ 1,683.62		\$ 1,691.45	\$ 7.84	0.47%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6701	\$ 167.01	100	\$ 1.8756	\$ 187.56	\$ 20.55	12.30%	1096.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7676	\$ 76.76	100	\$ 0.7676	\$ 76.76	\$ -	0.00%	448.65%
Sub-Total			\$ 247.67			\$ 268.26	\$ 20.59	8.31%	6.83%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	14.13%
Other Charges (kW)	105	\$ 2.7864	\$ 292.82	105	\$ 2.7864	\$ 292.82	\$ -	0.00%	7.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.11%
Cost of Power Commodity (kW)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	70.46%
Total Bill before Taxes			\$ 3,905.03			\$ 3,925.62	\$ 20.59	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 247.32			\$ 235.54	-\$ 11.78	-4.76%	
Total Bill after Taxes			\$ 4,152.35			\$ 4,161.16	\$ 8.81	0.21%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6701	\$ 835.05	500	\$ 1.8756	\$ 937.78	\$ 102.73	12.30%	5481.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7676	\$ 383.80	500	\$ 0.7676	\$ 383.80	\$ -	0.00%	2243.27%
Sub-Total			\$ 1,222.75			\$ 1,325.53	\$ 102.78	8.41%	11.82%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	12.37%
Other Charges (kW)	525	\$ 2.7864	\$ 1,464.11	525	\$ 2.7864	\$ 1,464.11	\$ -	0.00%	13.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	62.36%
Total Bill before Taxes			\$ 11,108.33			\$ 11,211.11	\$ 102.78	0.93%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 703.53			\$ 672.67	-\$ 30.86	-4.39%	
Total Bill after Taxes			\$ 11,811.86			\$ 11,883.77	\$ 71.92	0.61%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6701	\$ 1,670.10	1,000	\$ 1.8756	\$ 1,875.56	\$ 205.46	12.30%	10962.49%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7676	\$ 767.60	1,000	\$ 0.7676	\$ 767.60	\$ -	0.00%	4486.55%
Sub-Total			\$ 2,441.60			\$ 2,647.11	\$ 205.51	8.42%	6.74%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.13%

Other Charges (kW)	1,051	\$ 2.7864	\$ 2,928.23	1,051	\$ 2.7864	\$ 2,928.23	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	71.57%
Total Bill before Taxes			\$ 39,075.95			\$ 39,281.46	\$ 205.51	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,474.81			\$ 2,356.89	-\$ 117.92	-4.76%	
Total Bill after Taxes			\$ 41,550.76			\$ 41,638.35	\$ 87.59	0.21%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6701	\$ 5,010.30	3,000	\$ 1.8756	\$ 5,626.69	\$ 616.39	12.30%	32887.48%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7676	\$ 2,302.80	3,000	\$ 0.7676	\$ 2,302.80	\$ -	0.00%	13459.65%
Sub-Total			\$ 7,317.00			\$ 7,933.44	\$ 616.44	8.42%	7.86%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.74%
Other Charges (kW)	3,153	\$ 2.7864	\$ 8,784.68	3,153	\$ 2.7864	\$ 8,784.68	\$ -	0.00%	8.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	69.67%
Total Bill before Taxes			\$ 100,377.11			\$ 100,993.55	\$ 616.44	0.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,357.22			\$ 6,059.61	-\$ 297.60	-4.68%	
Total Bill after Taxes			\$ 106,734.33			\$ 107,053.16	\$ 318.83	0.30%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6701	\$ 6,680.40	4,000	\$ 1.8756	\$ 7,502.26	\$ 821.86	12.30%	43849.98%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7676	\$ 3,070.40	4,000	\$ 0.7676	\$ 3,070.40	\$ -	0.00%	17946.20%
Sub-Total			\$ 9,754.70			\$ 10,576.60	\$ 821.90	8.43%	7.11%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	13.99%
Other Charges (kW)	4,204	\$ 2.7864	\$ 11,712.91	4,204	\$ 2.7864	\$ 11,712.91	\$ -	0.00%	7.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	70.99%
Total Bill before Taxes			\$ 147,884.13			\$ 148,706.03	\$ 821.90	0.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,365.99			\$ 8,922.36	-\$ 443.63	-4.74%	
Total Bill after Taxes			\$ 157,250.13			\$ 157,628.39	\$ 378.27	0.24%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	500	\$ 1.0769	\$ 538.45	500	\$ 1.2786	\$ 639.29	\$ 100.84	18.73%	3736.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5719	-\$ 285.95	500	-\$ 0.5719	-\$ 285.95	\$ -	0.00%	-1671.35%
Sub-Total			\$ 253.47			\$ 354.33	\$ 100.86	39.79%	3.47%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	13.57%
Other Charges (kW)	525	\$ 2.7505	\$ 1,445.25	525	\$ 2.7505	\$ 1,445.25	\$ -	0.00%	14.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	68.40%
Total Bill before Taxes			\$ 10,120.19			\$ 10,221.04	\$ 100.86	1.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 640.95			\$ 613.26	-\$ 27.68	-4.32%	
Total Bill after Taxes			\$ 10,761.13			\$ 10,834.31	\$ 73.17	0.68%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0769	\$ 1,076.90	1,000	\$ 1.2786	\$ 1,278.59	\$ 201.69	18.73%	7473.23%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5719	-\$ 571.90	1,000	-\$ 0.5719	-\$ 571.90	\$ -	0.00%	-3342.70%
Sub-Total			\$ 505.97			\$ 707.67	\$ 201.70	39.86%	1.90%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.87%
Other Charges (kW)	1,051	\$ 2.7505	\$ 2,890.50	1,051	\$ 2.7505	\$ 2,890.50	\$ -	0.00%	7.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	75.36%
Total Bill before Taxes			\$ 37,102.59			\$ 37,304.29	\$ 201.70	0.54%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 2,349.83		\$ 2,238.26	-\$ 111.57	-4.75%	
Total Bill after Taxes	\$ 39,452.42		\$ 39,542.55	\$ 90.13	0.23%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0769	\$ 3,230.70	3,000	\$ 1.2786	\$ 3,835.77	\$ 605.07	18.73%	22419.70%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5719	-\$ 1,715.70	3,000	-\$ 0.5719	-\$ 1,715.70	\$ -	0.00%	-10028.10%
Sub-Total			\$ 1,515.97			\$ 2,121.05	\$ 605.08	39.91%	2.23%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.59%
Other Charges (kW)	3,153	\$ 2.7505	\$ 8,671.50	3,153	\$ 2.7505	\$ 8,671.50	\$ -	0.00%	9.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	74.01%
Total Bill before Taxes			\$ 94,462.90			\$ 95,067.98	\$ 605.08	0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,982.65			\$ 5,704.08	-\$ 278.57	-4.66%	
Total Bill after Taxes			\$ 100,445.55			\$ 100,772.06	\$ 326.51	0.33%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0769	\$ 4,307.60	4,000	\$ 1.2786	\$ 5,114.36	\$ 806.76	18.73%	29892.94%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5719	-\$ 2,287.60	4,000	-\$ 0.5719	-\$ 2,287.60	\$ -	0.00%	-13370.80%
Sub-Total			\$ 2,020.97			\$ 2,827.74	\$ 806.77	39.92%	2.01%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.78%
Other Charges (kW)	4,204	\$ 2.7505	\$ 11,562.00	4,204	\$ 2.7505	\$ 11,562.00	\$ -	0.00%	8.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	74.97%
Total Bill before Taxes			\$ 139,999.49			\$ 140,806.26	\$ 806.77	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,866.63			\$ 8,448.38	-\$ 418.26	-4.72%	
Total Bill after Taxes			\$ 148,866.13			\$ 149,254.64	\$ 388.51	0.26%	

Regulated Price Plan Residential	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	100	\$ 0.0095	\$ 0.95	100	\$ 0.0104	\$ 1.04	\$ 0.0878	9.25%	6.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0005	-\$ 0.05	100	-\$ 0.0005	-\$ 0.05	\$ -	0.00%	-0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.42			\$ 8.59	\$ 0.17	1.97%	50.19%
Other Charges (kWh)	105	\$ 0.0231	\$ 2.43	105	\$ 0.0231	\$ 2.43	\$ -	0.00%	14.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	35.63%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.94			\$ 17.11	\$ 0.17	0.98%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.07			\$ 1.03	-\$ 0.05	-4.33%	
Total Bill after Taxes			\$ 18.02			\$ 18.14	\$ 0.12	0.66%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	250	\$ 0.0095	\$ 2.38	250	\$ 0.0104	\$ 2.59	\$ 0.2196	9.25%	15.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0005	-\$ 0.13	250	-\$ 0.0005	-\$ 0.13	\$ -	0.00%	-0.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.77			\$ 10.07	\$ 0.30	3.05%	32.09%
Other Charges (kWh)	263	\$ 0.0231	\$ 6.07	263	\$ 0.0231	\$ 6.07	\$ -	0.00%	19.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.24	263	\$ 0.0580	\$ 15.24	\$ -	0.00%	48.57%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 31.08			\$ 31.37	\$ 0.30	0.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.97			\$ 1.88	-\$ 0.09	-4.36%	
Total Bill after Taxes			\$ 33.05			\$ 33.26	\$ 0.21	0.64%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	500	\$ 0.0095	\$ 4.75	500	\$ 0.0104	\$ 5.19	\$ 0.4391	9.25%	30.33%

Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0005	-\$ 0.25	500	-\$ 0.0005	-\$ 0.25	\$ -	0.00%	-1.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.02			\$ 12.54	\$ 0.52	4.30%	22.73%
Other Charges (kWh)	525	\$ 0.0231	\$ 12.14	525	\$ 0.0231	\$ 12.14	\$ -	0.00%	22.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.48	525	\$ 0.0580	\$ 30.48	\$ -	0.00%	55.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 54.63			\$ 55.15	\$ 0.52	0.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.46			\$ 3.31	-\$ 0.15	-4.37%	
Total Bill after Taxes			\$ 58.09			\$ 58.46	\$ 0.37	0.63%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	750	\$ 0.0095	\$ 7.13	750	\$ 0.0104	\$ 7.78	\$ 0.6587	9.25%	45.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0005	-\$ 0.38	750	-\$ 0.0005	-\$ 0.38	\$ -	0.00%	-2.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.27			\$ 15.01	\$ 0.74	5.16%	19.01%
Other Charges (kWh)	788	\$ 0.0231	\$ 18.21	788	\$ 0.0231	\$ 18.21	\$ -	0.00%	23.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	788	\$ 0.0580	\$ 45.71	\$ 10.91	31.36%	57.92%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.61	0	\$ 0.0670	\$ -	-\$ 12.61	-100.00%	0.00%
Total Bill before Taxes			\$ 79.88			\$ 78.93	-\$ 0.96	-1.20%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 5.06		\$ 4.74	-\$ 0.32	-6.40%	
Total Bill after Taxes	\$ 84.94		\$ 83.66	-\$ 1.28	-1.51%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	1,000	\$ 0.0095	\$ 9.50	1,000	\$ 0.0104	\$ 10.38	\$ 0.8783	9.25%	60.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0005	-\$ 0.50	1,000	-\$ 0.0005	-\$ 0.50	\$ -	0.00%	-2.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.52			\$ 17.48	\$ 0.96	5.79%	16.94%
Other Charges (kWh)	1051	\$ 0.0231	\$ 24.28	1051	\$ 0.0231	\$ 24.28	\$ -	0.00%	23.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	56.22%
Cost of Power Commodity (kW)	451	\$ 0.0670	\$ 30.21	51	\$ 0.0670	\$ 3.41	-\$ 26.80	-88.71%	3.31%
Total Bill before Taxes			\$ 105.81			\$ 103.16	-\$ 2.64	-2.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.70			\$ 6.19	-\$ 0.51	-7.63%	
Total Bill after Taxes			\$ 112.51			\$ 109.35	-\$ 3.15	-2.80%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	1,500	\$ 0.0095	\$ 14.25	1,500	\$ 0.0104	\$ 15.57	\$ 1.3174	9.25%	90.99%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0005	-\$ 0.75	1,500	-\$ 0.0005	-\$ 0.75	\$ -	0.00%	-4.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.02			\$ 22.42	\$ 1.40	6.64%	14.42%
Other Charges (kWh)	1576	\$ 0.0231	\$ 36.41	1576	\$ 0.0231	\$ 36.41	\$ -	0.00%	23.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	37.31%
Cost of Power Commodity (kW)	976	\$ 0.0670	\$ 65.42	576	\$ 0.0670	\$ 38.62	-\$ 26.80	-40.97%	24.84%
Total Bill before Taxes			\$ 157.65			\$ 155.44	-\$ 2.20	-1.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.98			\$ 9.33	-\$ 0.66	-6.59%	
Total Bill after Taxes			\$ 167.63			\$ 164.77	-\$ 2.86	-1.71%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	2,000	\$ 0.0095	\$ 19.00	2,000	\$ 0.0104	\$ 20.76	\$ 1.7566	9.25%	121.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0005	-\$ 1.00	2,000	-\$ 0.0005	-\$ 1.00	\$ -	0.00%	-5.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.52			\$ 27.35	\$ 1.83	7.19%	13.17%
Other Charges (kWh)	2102	\$ 0.0231	\$ 48.55	2102	\$ 0.0231	\$ 48.55	\$ -	0.00%	23.37%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	27.92%
Cost of Power Commodity (kWh)	1,502	\$ 0.0670	\$ 100.62	1,102	\$ 0.0670	\$ 73.82	-\$ 26.80	-26.63%	35.54%
Total Bill before Taxes			\$ 209.49			\$ 207.73	-\$ 1.77	-0.84%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.27			\$ 12.46	-\$ 0.80	-6.06%	
Total Bill after Taxes			\$ 222.76			\$ 220.19	-\$ 2.57	-1.15%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	1,000	\$ 0.0094	\$ 9.40	1,000	\$ 0.0103	\$ 10.25	\$ 0.8507	9.05%	59.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0010	-\$ 1.00	1,000	-\$ 0.0010	-\$ 1.00	\$ -	0.00%	-5.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.53			\$ 14.43	\$ 0.90	6.62%	14.24%
Other Charges (kWh)	1051	\$ 0.0221	\$ 23.22	1051	\$ 0.0221	\$ 23.22	\$ -	0.00%	22.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	42.94%
Cost of Power Commodity (kW)	301	\$ 0.0670	\$ 20.16	301	\$ 0.0670	\$ 20.16	\$ -	0.00%	19.90%
Total Bill before Taxes			\$ 100.42			\$ 101.31	\$ 0.90	0.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.36			\$ 6.08	-\$ 0.28	-4.42%	
Total Bill after Taxes			\$ 106.77			\$ 107.39	\$ 0.62	0.58%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	2,000	\$ 0.0094	\$ 18.80	2,000	\$ 0.0103	\$ 20.50	\$ 1.7014	9.05%	119.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0010	-\$ 2.00	2,000	-\$ 0.0010	-\$ 2.00	\$ -	0.00%	-11.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.93			\$ 23.68	\$ 1.75	7.97%	11.60%
Other Charges (kWh)	2102	\$ 0.0221	\$ 46.45	2102	\$ 0.0221	\$ 46.45	\$ -	0.00%	22.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.30%
Cost of Power Commodity (kW)	1,352	\$ 0.0670	\$ 90.57	1,352	\$ 0.0670	\$ 90.57	\$ -	0.00%	44.35%
Total Bill before Taxes			\$ 202.45			\$ 204.20	\$ 1.75	0.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.82			\$ 12.25	-\$ 0.57	-4.45%	
Total Bill after Taxes			\$ 215.27			\$ 216.45	\$ 1.18	0.55%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	5,000	\$ 0.0094	\$ 47.00	5,000	\$ 0.0103	\$ 51.25	\$ 4.2534	9.05%	299.57%

Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0010	-\$ 5.00	5,000	-\$ 0.0010	-\$ 5.00	\$ -	0.00%	-29.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.13			\$ 51.43	\$ 4.30	9.12%	10.03%
Other Charges (kWh)	5255	\$ 0.0221	\$ 116.12	5255	\$ 0.0221	\$ 116.12	\$ -	0.00%	22.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.48%
Cost of Power Commodity (kW)	4,505	\$ 0.0670	\$ 301.80	4,505	\$ 0.0670	\$ 301.80	\$ -	0.00%	58.85%
Total Bill before Taxes			\$ 508.56			\$ 512.85	\$ 4.30	0.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.21			\$ 30.77	-\$ 1.44	-4.46%	
Total Bill after Taxes			\$ 540.76			\$ 543.63	\$ 2.86	0.53%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	10,000	\$ 0.0094	\$ 94.00	10,000	\$ 0.0103	\$ 102.51	\$ 8.5069	9.05%	599.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0010	-\$ 10.00	10,000	-\$ 0.0010	-\$ 10.00	\$ -	0.00%	-58.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 89.13			\$ 97.68	\$ 8.55	9.60%	9.51%
Other Charges (kWh)	10509	\$ 0.0221	\$ 232.25	10509	\$ 0.0221	\$ 232.25	\$ -	0.00%	22.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.23%
Cost of Power Commodity (kW)	9,759	\$ 0.0670	\$ 653.85	9,759	\$ 0.0670	\$ 653.85	\$ -	0.00%	63.65%
Total Bill before Taxes			\$ 1,018.73			\$ 1,027.28	\$ 8.55	0.84%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 64.52		\$ 61.64	-\$ 2.88	-4.47%	
Total Bill after Taxes	\$ 1,083.25		\$ 1,088.92	\$ 5.67	0.52%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	15,000	\$ 0.0094	\$ 141.00	15,000	\$ 0.0103	\$ 153.76	\$ 12.7603	9.05%	898.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0010	-\$ 15.00	15,000	-\$ 0.0010	-\$ 15.00	\$ -	0.00%	-87.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.13			\$ 143.94	\$ 12.81	9.77%	9.34%
Other Charges (kWh)	15764	\$ 0.0221	\$ 348.37	15764	\$ 0.0221	\$ 348.37	\$ -	0.00%	22.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.82%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	65.25%
Total Bill before Taxes			\$ 1,528.91			\$ 1,541.71	\$ 12.81	0.84%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 96.83			\$ 92.50	-\$ 4.33	-4.47%	
Total Bill after Taxes			\$ 1,625.74			\$ 1,634.22	\$ 8.48	0.52%	

General Service 50 to 2,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.8938	\$ 173.63	60	\$ 3.2359	\$ 194.15	\$ 20.52	11.82%	1134.80%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4674	-\$ 28.04	60	-\$ 0.4674	-\$ 28.04	\$ -	0.00%	-163.91%
Sub-Total			\$ 174.66			\$ 195.49	\$ 20.83	11.92%	11.64%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	12.38%
Other Charges (kW)	63	\$ 3.6023	\$ 227.14	63	\$ 3.6023	\$ 227.14	\$ -	0.00%	13.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.59%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	59.87%
Total Bill before Taxes			\$ 1,659.29			\$ 1,680.11	\$ 20.83	1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.09			\$ 100.81	-\$ 4.28	-4.07%	
Total Bill after Taxes			\$ 1,764.37			\$ 1,780.92	\$ 16.55	0.94%	

General Service 50 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.8938	\$ 289.38	100	\$ 3.2359	\$ 323.59	\$ 34.21	11.82%	1891.33%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4674	-\$ 46.74	100	-\$ 0.4674	-\$ 46.74	\$ -	0.00%	-273.19%
Sub-Total			\$ 271.72			\$ 306.23	\$ 34.51	12.70%	7.56%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	13.70%

Other Charges (kW)	105	\$ 3.6023	\$ 378.57	105	\$ 3.6023	\$ 378.57	\$ -	0.00%	9.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kWh)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	68.31%
Total Bill before Taxes			\$ 4,014.82			\$ 4,049.33	\$ 34.51	0.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.27			\$ 242.96	-\$ 11.31	-4.45%	
Total Bill after Taxes			\$ 4,269.10			\$ 4,292.29	\$ 23.20	0.54%	

General Service 50 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8938	\$ 1,446.90	500	\$ 3.2359	\$ 1,617.93	\$ 171.03	11.82%	9456.66%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4674	-\$ 233.70	500	-\$ 0.4674	-\$ 233.70	\$ -	0.00%	-1365.95%
Sub-Total			\$ 1,242.28			\$ 1,413.61	\$ 171.33	13.79%	12.05%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	11.83%
Other Charges (kW)	525	\$ 3.6023	\$ 1,892.83	525	\$ 3.6023	\$ 1,892.83	\$ -	0.00%	16.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	59.61%
Total Bill before Taxes			\$ 11,556.58			\$ 11,727.91	\$ 171.33	1.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.92			\$ 703.67	-\$ 28.24	-3.86%	
Total Bill after Taxes			\$ 12,288.49			\$ 12,431.59	\$ 143.09	1.16%	

General Service 50 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8938	\$ 2,893.80	1,000	\$ 3.2359	\$ 3,235.86	\$ 342.06	11.82%	18913.32%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4674	-\$ 467.40	1,000	-\$ 0.4674	-\$ 467.40	\$ -	0.00%	-2731.91%
Sub-Total			\$ 2,455.48			\$ 2,797.85	\$ 342.37	13.94%	6.94%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	13.77%
Other Charges (kW)	1,051	\$ 3.6023	\$ 3,785.66	1,051	\$ 3.6023	\$ 3,785.66	\$ -	0.00%	9.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	69.78%
Total Bill before Taxes			\$ 39,947.26			\$ 40,289.63	\$ 342.37	0.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,529.99			\$ 2,417.38	-\$ 112.62	-4.45%	
Total Bill after Taxes			\$ 42,477.25			\$ 42,707.00	\$ 229.75	0.54%	

General Service 50 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 3.2359	\$ 9,707.59	\$ 1,026.19	11.82%	56739.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8195.73%
Sub-Total			\$ 7,308.28			\$ 8,334.78	\$ 1,026.50	14.05%	8.02%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.34%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	10.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	67.68%
Total Bill before Taxes			\$ 102,940.68			\$ 103,967.18	\$ 1,026.50	1.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,519.58			\$ 6,238.03	-\$ 281.55	-4.32%	
Total Bill after Taxes			\$ 109,460.26			\$ 110,205.21	\$ 744.95	0.68%	

General Service 50 to 2,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 3.2359	\$ 9,707.59	\$ 1,026.19	11.82%	56739.96%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8195.73%
Sub-Total			\$ 7,308.28			\$ 8,334.78	\$ 1,026.50	14.05%	6.90%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	13.78%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	9.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	69.89%
Total Bill before Taxes			\$ 119,797.12			\$ 120,823.61	\$ 1,026.50	0.86%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 7,587.15		\$ 7,249.42	-\$ 337.73	-4.45%	
Total Bill after Taxes	\$ 127,384.27		\$ 128,073.03	\$ 688.76	0.54%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	1.36%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.46%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	16.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kW)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	68.25%
Total Bill before Taxes			\$ 76,335.62			\$ 77,301.06	\$ 965.44	1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,638.06	-\$ 196.53	-4.06%	
Total Bill after Taxes			\$ 81,170.21			\$ 81,939.13	\$ 768.91	0.95%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	0.91%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.45%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	73.28%
Total Bill before Taxes			\$ 114,262.60			\$ 115,228.04	\$ 965.44	0.84%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,913.68	-\$ 322.95	-4.46%	
Total Bill after Taxes			\$ 121,499.23			\$ 122,141.73	\$ 642.49	0.53%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	1.36%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.46%

Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	16.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	68.25%
Total Bill before Taxes			\$ 76,335.62			\$ 77,301.06	\$ 965.44	1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,638.06	-\$ 196.53	-4.06%	
Total Bill after Taxes			\$ 81,170.21			\$ 81,939.13	\$ 768.91	0.95%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	0.91%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.45%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	73.28%
Total Bill before Taxes			\$ 114,262.60			\$ 115,228.04	\$ 965.44	0.84%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,913.68	-\$ 322.95	-4.46%	
Total Bill after Taxes			\$ 121,499.23			\$ 122,141.73	\$ 642.49	0.53%	

General Service 3,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	1.07%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.10%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	13.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	71.52%
Total Bill before Taxes			\$ 97,406.17			\$ 98,371.61	\$ 965.44	0.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,169.06			\$ 5,902.30	-\$ 266.76	-4.32%	
Total Bill after Taxes			\$ 103,575.22			\$ 104,273.90	\$ 698.68	0.67%	

General Service 3,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	4,000	\$ 0.6313	\$ 2,525.20	4,000	\$ 0.9529	\$ 3,811.69	\$ 1,286.49	50.95%	22278.96%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6214	-\$ 2,485.60	4,000	-\$ 0.6214	-\$ 2,485.60	\$ -	0.00%	-14528.10%
Sub-Total			\$ 95.08			\$ 1,382.14	\$ 1,287.06	1353.66%	0.95%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.33%
Other Charges (kW)	4,204	\$ 4.1379	\$ 17,394.08	4,204	\$ 4.1379	\$ 17,394.08	\$ -	0.00%	11.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	72.71%
Total Bill before Taxes			\$ 143,905.68			\$ 145,192.74	\$ 1,287.06	0.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,114.03			\$ 8,711.56	-\$ 402.46	-4.42%	
Total Bill after Taxes			\$ 153,019.70			\$ 153,904.30	\$ 884.60	0.58%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6701	\$ 100.21	60	\$ 1.8756	\$ 112.53	\$ 12.33	12.30%	657.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7676	\$ 46.06	60	\$ 0.7676	\$ 46.06	\$ -	0.00%	269.19%
Sub-Total			\$ 150.16			\$ 162.53	\$ 12.37	8.24%	10.19%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	13.04%
Other Charges (kW)	63	\$ 2.7864	\$ 175.69	63	\$ 2.7864	\$ 175.69	\$ -	0.00%	11.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.73%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	63.04%
Total Bill before Taxes			\$ 1,583.34			\$ 1,595.71	\$ 12.37	0.78%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 100.28		\$ 95.74	-\$ 4.54	-4.52%	
Total Bill after Taxes	\$ 1,683.62		\$ 1,691.45	\$ 7.84	0.47%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6701	\$ 167.01	100	\$ 1.8756	\$ 187.56	\$ 20.55	12.30%	1096.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7676	\$ 76.76	100	\$ 0.7676	\$ 76.76	\$ -	0.00%	448.65%
Sub-Total			\$ 247.67			\$ 268.26	\$ 20.59	8.31%	6.83%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	14.13%
Other Charges (kW)	105	\$ 2.7864	\$ 292.82	105	\$ 2.7864	\$ 292.82	\$ -	0.00%	7.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.11%
Cost of Power Commodity (kW)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	70.46%
Total Bill before Taxes			\$ 3,905.03			\$ 3,925.62	\$ 20.59	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 247.32			\$ 235.54	-\$ 11.78	-4.76%	
Total Bill after Taxes			\$ 4,152.35			\$ 4,161.16	\$ 8.81	0.21%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6701	\$ 835.05	500	\$ 1.8756	\$ 937.78	\$ 102.73	12.30%	5481.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7676	\$ 383.80	500	\$ 0.7676	\$ 383.80	\$ -	0.00%	2243.27%
Sub-Total			\$ 1,222.75			\$ 1,325.53	\$ 102.78	8.41%	11.82%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	12.37%
Other Charges (kW)	525	\$ 2.7864	\$ 1,464.11	525	\$ 2.7864	\$ 1,464.11	\$ -	0.00%	13.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	62.36%
Total Bill before Taxes			\$ 11,108.33			\$ 11,211.11	\$ 102.78	0.93%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 703.53			\$ 672.67	-\$ 30.86	-4.39%	
Total Bill after Taxes			\$ 11,811.86			\$ 11,883.77	\$ 71.92	0.61%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6701	\$ 1,670.10	1,000	\$ 1.8756	\$ 1,875.56	\$ 205.46	12.30%	10962.49%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7676	\$ 767.60	1,000	\$ 0.7676	\$ 767.60	\$ -	0.00%	4486.55%
Sub-Total			\$ 2,441.60			\$ 2,647.11	\$ 205.51	8.42%	6.74%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.13%

Other Charges (kW)	1,051	\$ 2.7864	\$ 2,928.23	1,051	\$ 2.7864	\$ 2,928.23	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	71.57%
Total Bill before Taxes			\$ 39,075.95			\$ 39,281.46	\$ 205.51	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,474.81			\$ 2,356.89	-\$ 117.92	-4.76%	
Total Bill after Taxes			\$ 41,550.76			\$ 41,638.35	\$ 87.59	0.21%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6701	\$ 5,010.30	3,000	\$ 1.8756	\$ 5,626.69	\$ 616.39	12.30%	32887.48%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7676	\$ 2,302.80	3,000	\$ 0.7676	\$ 2,302.80	\$ -	0.00%	13459.65%
Sub-Total			\$ 7,317.00			\$ 7,933.44	\$ 616.44	8.42%	7.86%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.74%
Other Charges (kW)	3,153	\$ 2.7864	\$ 8,784.68	3,153	\$ 2.7864	\$ 8,784.68	\$ -	0.00%	8.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	69.67%
Total Bill before Taxes			\$ 100,377.11			\$ 100,993.55	\$ 616.44	0.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,357.22			\$ 6,059.61	-\$ 297.60	-4.68%	
Total Bill after Taxes			\$ 106,734.33			\$ 107,053.16	\$ 318.83	0.30%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6701	\$ 6,680.40	4,000	\$ 1.8756	\$ 7,502.26	\$ 821.86	12.30%	43849.98%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7676	\$ 3,070.40	4,000	\$ 0.7676	\$ 3,070.40	\$ -	0.00%	17946.20%
Sub-Total			\$ 9,754.70			\$ 10,576.60	\$ 821.90	8.43%	7.11%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	13.99%
Other Charges (kW)	4,204	\$ 2.7864	\$ 11,712.91	4,204	\$ 2.7864	\$ 11,712.91	\$ -	0.00%	7.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	70.99%
Total Bill before Taxes			\$ 147,884.13			\$ 148,706.03	\$ 821.90	0.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,365.99			\$ 8,922.36	-\$ 443.63	-4.74%	
Total Bill after Taxes			\$ 157,250.13			\$ 157,628.39	\$ 378.27	0.24%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	500	\$ 1.0769	\$ 538.45	500	\$ 1.2786	\$ 639.29	\$ 100.84	18.73%	3736.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5719	-\$ 285.95	500	-\$ 0.5719	-\$ 285.95	\$ -	0.00%	-1671.35%
Sub-Total			\$ 253.47			\$ 354.33	\$ 100.86	39.79%	3.47%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	13.57%
Other Charges (kW)	525	\$ 2.7505	\$ 1,445.25	525	\$ 2.7505	\$ 1,445.25	\$ -	0.00%	14.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	68.40%
Total Bill before Taxes			\$ 10,120.19			\$ 10,221.04	\$ 100.86	1.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 640.95			\$ 613.26	-\$ 27.68	-4.32%	
Total Bill after Taxes			\$ 10,761.13			\$ 10,834.31	\$ 73.17	0.68%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0769	\$ 1,076.90	1,000	\$ 1.2786	\$ 1,278.59	\$ 201.69	18.73%	7473.23%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5719	-\$ 571.90	1,000	-\$ 0.5719	-\$ 571.90	\$ -	0.00%	-3342.70%
Sub-Total			\$ 505.97			\$ 707.67	\$ 201.70	39.86%	1.90%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.87%
Other Charges (kW)	1,051	\$ 2.7505	\$ 2,890.50	1,051	\$ 2.7505	\$ 2,890.50	\$ -	0.00%	7.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	75.36%
Total Bill before Taxes			\$ 37,102.59			\$ 37,304.29	\$ 201.70	0.54%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 2,349.83		\$ 2,238.26	-\$ 111.57	-4.75%	
Total Bill after Taxes	\$ 39,452.42		\$ 39,542.55	\$ 90.13	0.23%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0769	\$ 3,230.70	3,000	\$ 1.2786	\$ 3,835.77	\$ 605.07	18.73%	22419.70%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5719	-\$ 1,715.70	3,000	-\$ 0.5719	-\$ 1,715.70	\$ -	0.00%	-10028.10%
Sub-Total			\$ 1,515.97			\$ 2,121.05	\$ 605.08	39.91%	2.23%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.59%
Other Charges (kW)	3,153	\$ 2.7505	\$ 8,671.50	3,153	\$ 2.7505	\$ 8,671.50	\$ -	0.00%	9.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	74.01%
Total Bill before Taxes			\$ 94,462.90			\$ 95,067.98	\$ 605.08	0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,982.65			\$ 5,704.08	-\$ 278.57	-4.66%	
Total Bill after Taxes			\$ 100,445.55			\$ 100,772.06	\$ 326.51	0.33%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0769	\$ 4,307.60	4,000	\$ 1.2786	\$ 5,114.36	\$ 806.76	18.73%	29892.94%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5719	-\$ 2,287.60	4,000	-\$ 0.5719	-\$ 2,287.60	\$ -	0.00%	-13370.80%
Sub-Total			\$ 2,020.97			\$ 2,827.74	\$ 806.77	39.92%	2.01%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.78%
Other Charges (kW)	4,204	\$ 2.7505	\$ 11,562.00	4,204	\$ 2.7505	\$ 11,562.00	\$ -	0.00%	8.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	74.97%
Total Bill before Taxes			\$ 139,999.49			\$ 140,806.26	\$ 806.77	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,866.63			\$ 8,448.38	-\$ 418.26	-4.72%	
Total Bill after Taxes			\$ 148,866.13			\$ 149,254.64	\$ 388.51	0.26%	

Regulated Price Plan Residential	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	100	\$ 0.0095	\$ 0.95	100	\$ 0.0104	\$ 1.04	\$ 0.0878	9.25%	6.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0005	-\$ 0.05	100	-\$ 0.0005	-\$ 0.05	\$ -	0.00%	-0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.42			\$ 8.59	\$ 0.17	1.97%	50.19%
Other Charges (kWh)	105	\$ 0.0231	\$ 2.43	105	\$ 0.0231	\$ 2.43	\$ -	0.00%	14.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	35.63%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.94			\$ 17.11	\$ 0.17	0.98%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.07			\$ 1.03	-\$ 0.05	-4.33%	
Total Bill after Taxes			\$ 18.02			\$ 18.14	\$ 0.12	0.66%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	250	\$ 0.0095	\$ 2.38	250	\$ 0.0104	\$ 2.59	\$ 0.2196	9.25%	15.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0005	-\$ 0.13	250	-\$ 0.0005	-\$ 0.13	\$ -	0.00%	-0.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.77			\$ 10.07	\$ 0.30	3.05%	32.09%
Other Charges (kWh)	263	\$ 0.0231	\$ 6.07	263	\$ 0.0231	\$ 6.07	\$ -	0.00%	19.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.24	263	\$ 0.0580	\$ 15.24	\$ -	0.00%	48.57%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 31.08			\$ 31.37	\$ 0.30	0.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.97			\$ 1.88	-\$ 0.09	-4.36%	
Total Bill after Taxes			\$ 33.05			\$ 33.26	\$ 0.21	0.64%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	500	\$ 0.0095	\$ 4.75	500	\$ 0.0104	\$ 5.19	\$ 0.4391	9.25%	30.33%

Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0005	-\$ 0.25	500	-\$ 0.0005	-\$ 0.25	\$ -	0.00%	-1.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.02			\$ 12.54	\$ 0.52	4.30%	22.73%
Other Charges (kWh)	525	\$ 0.0231	\$ 12.14	525	\$ 0.0231	\$ 12.14	\$ -	0.00%	22.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.48	525	\$ 0.0580	\$ 30.48	\$ -	0.00%	55.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 54.63			\$ 55.15	\$ 0.52	0.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.46			\$ 3.31	-\$ 0.15	-4.37%	
Total Bill after Taxes			\$ 58.09			\$ 58.46	\$ 0.37	0.63%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	750	\$ 0.0095	\$ 7.13	750	\$ 0.0104	\$ 7.78	\$ 0.6587	9.25%	45.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0005	-\$ 0.38	750	-\$ 0.0005	-\$ 0.38	\$ -	0.00%	-2.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.27			\$ 15.01	\$ 0.74	5.16%	19.01%
Other Charges (kWh)	788	\$ 0.0231	\$ 18.21	788	\$ 0.0231	\$ 18.21	\$ -	0.00%	23.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	788	\$ 0.0580	\$ 45.71	788	\$ 0.0580	\$ 45.71	\$ -	0.00%	57.92%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 78.19			\$ 78.93	\$ 0.74	0.94%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 4.95		\$ 4.74	-\$ 0.22	-4.37%	
Total Bill after Taxes	\$ 83.14		\$ 83.66	\$ 0.52	0.63%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	1,000	\$ 0.0095	\$ 9.50	1,000	\$ 0.0104	\$ 10.38	\$ 0.8783	9.25%	60.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0005	-\$ 0.50	1,000	-\$ 0.0005	-\$ 0.50	\$ -	0.00%	-2.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.52			\$ 17.48	\$ 0.96	5.79%	16.65%
Other Charges (kWh)	1051	\$ 0.0231	\$ 24.28	1051	\$ 0.0231	\$ 24.28	\$ -	0.00%	23.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	44.21%
Cost of Power Commodity (kW)	251	\$ 0.0670	\$ 16.81	251	\$ 0.0670	\$ 16.81	\$ -	0.00%	16.02%
Total Bill before Taxes			\$ 104.01			\$ 104.96	\$ 0.96	0.92%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.59			\$ 6.30	-\$ 0.29	-4.39%	
Total Bill after Taxes			\$ 110.59			\$ 111.26	\$ 0.67	0.60%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	1,500	\$ 0.0095	\$ 14.25	1,500	\$ 0.0104	\$ 15.57	\$ 1.3174	9.25%	90.99%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0005	-\$ 0.75	1,500	-\$ 0.0005	-\$ 0.75	\$ -	0.00%	-4.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.02			\$ 22.42	\$ 1.40	6.64%	14.26%
Other Charges (kWh)	1576	\$ 0.0231	\$ 36.41	1576	\$ 0.0231	\$ 36.41	\$ -	0.00%	23.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	29.51%
Cost of Power Commodity (kW)	776	\$ 0.0670	\$ 52.02	776	\$ 0.0670	\$ 52.02	\$ -	0.00%	33.08%
Total Bill before Taxes			\$ 155.85			\$ 157.24	\$ 1.40	0.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.87			\$ 9.43	-\$ 0.44	-4.41%	
Total Bill after Taxes			\$ 165.72			\$ 166.68	\$ 0.96	0.58%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.52			\$ 7.60	\$ 0.08	1.04%	44.41%
Distribution (kWh)	2,000	\$ 0.0095	\$ 19.00	2,000	\$ 0.0104	\$ 20.76	\$ 1.7566	9.25%	121.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0005	-\$ 1.00	2,000	-\$ 0.0005	-\$ 1.00	\$ -	0.00%	-5.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.52			\$ 27.35	\$ 1.83	7.19%	13.06%
Other Charges (kWh)	2102	\$ 0.0231	\$ 48.55	2102	\$ 0.0231	\$ 48.55	\$ -	0.00%	23.17%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	22.15%
Cost of Power Commodity (kW)	1,302	\$ 0.0670	\$ 87.22	1,302	\$ 0.0670	\$ 87.22	\$ -	0.00%	41.63%
Total Bill before Taxes			\$ 207.69			\$ 209.53	\$ 1.83	0.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.15			\$ 12.57	-\$ 0.58	-4.43%	
Total Bill after Taxes			\$ 220.85			\$ 222.10	\$ 1.25	0.57%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	1,000	\$ 0.0094	\$ 9.40	1,000	\$ 0.0103	\$ 10.25	\$ 0.8507	9.05%	59.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0010	-\$ 1.00	1,000	-\$ 0.0010	-\$ 1.00	\$ -	0.00%	-5.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.53			\$ 14.43	\$ 0.90	6.62%	14.24%
Other Charges (kWh)	1051	\$ 0.0221	\$ 23.22	1051	\$ 0.0221	\$ 23.22	\$ -	0.00%	22.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	42.94%
Cost of Power Commodity (kW)	301	\$ 0.0670	\$ 20.16	301	\$ 0.0670	\$ 20.16	\$ -	0.00%	19.90%
Total Bill before Taxes			\$ 100.42			\$ 101.31	\$ 0.90	0.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.36			\$ 6.08	-\$ 0.28	-4.42%	
Total Bill after Taxes			\$ 106.77			\$ 107.39	\$ 0.62	0.58%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	2,000	\$ 0.0094	\$ 18.80	2,000		\$ 10.25	-\$ 8.5493	-45.48%	59.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0010	-\$ 2.00	2,000	-\$ 0.0010	-\$ 2.00	\$ -	0.00%	-11.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.93			\$ 13.43	-\$ 8.50	-38.78%	6.92%
Other Charges (kWh)	2102	\$ 0.0221	\$ 46.45	2102	\$ 0.0221	\$ 46.45	\$ -	0.00%	23.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	22.43%
Cost of Power Commodity (kW)	1,352	\$ 0.0670	\$ 90.57	1,352	\$ 0.0670	\$ 90.57	\$ -	0.00%	46.70%
Total Bill before Taxes			\$ 202.45			\$ 193.95	-\$ 8.50	-4.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.82			\$ 11.64	-\$ 1.19	-9.24%	
Total Bill after Taxes			\$ 215.27			\$ 205.58	-\$ 9.69	-4.50%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	5,000	\$ 0.0094	\$ 47.00	5,000		\$ 10.25	-\$ 36.7493	-78.19%	59.91%

Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0010	-\$ 5.00	5,000	-\$ 0.0010	-\$ 5.00	\$ -	0.00%	-29.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.13			\$ 10.43	-\$ 36.70	-77.88%	2.21%
Other Charges (kWh)	5255	\$ 0.0221	\$ 116.12	5255	\$ 0.0221	\$ 116.12	\$ -	0.00%	24.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	9.22%
Cost of Power Commodity (kW)	4,505	\$ 0.0670	\$ 301.80	4,505	\$ 0.0670	\$ 301.80	\$ -	0.00%	63.96%
Total Bill before Taxes			\$ 508.56			\$ 471.85	-\$ 36.70	-7.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.21			\$ 28.31	-\$ 3.90	-12.10%	
Total Bill after Taxes			\$ 540.76			\$ 500.16	-\$ 40.60	-7.51%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	10,000	\$ 0.0094	\$ 94.00	10,000		\$ 10.25	-\$ 83.7493	-89.10%	59.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0010	-\$ 10.00	10,000	-\$ 0.0010	-\$ 10.00	\$ -	0.00%	-58.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 89.13			\$ 5.43	-\$ 83.70	-93.91%	0.58%
Other Charges (kWh)	10509	\$ 0.0221	\$ 232.25	10509	\$ 0.0221	\$ 232.25	\$ -	0.00%	24.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.65%
Cost of Power Commodity (kW)	9,759	\$ 0.0670	\$ 653.85	9,759	\$ 0.0670	\$ 653.85	\$ -	0.00%	69.93%

Total Bill before Taxes	\$ 1,018.73		\$ 935.03	-\$ 83.70	-8.22%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 64.52		\$ 56.10	-\$ 8.42	-13.05%	
Total Bill after Taxes	\$ 1,083.25		\$ 991.13	-\$ 92.12	-8.50%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.18	\$ 0.05	0.89%	30.25%
Distribution (kWh)	15,000	\$ 0.0094	\$ 141.00	15,000		\$ 10.25	-\$130.7493	-92.73%	59.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0010	-\$ 15.00	15,000	-\$ 0.0010	-\$ 15.00	\$ -	0.00%	-87.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 131.13			\$ 0.43	-\$ 130.70	-99.67%	0.03%
Other Charges (kWh)	15764	\$ 0.0221	\$ 348.37	15764	\$ 0.0221	\$ 348.37	\$ -	0.00%	24.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.11%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	71.94%
Total Bill before Taxes			\$ 1,528.91			\$ 1,398.20	-\$ 130.70	-8.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 96.83			\$ 83.89	-\$ 12.94	-13.36%	
Total Bill after Taxes			\$ 1,625.74			\$ 1,482.10	-\$ 143.64	-8.84%	

General Service 50 to 2,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08			\$ 29.38	\$ 0.30	1.04%	171.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.8938	\$ 173.63	60	\$ 3.2359	\$ 194.15	\$ 20.52	11.82%	1134.80%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4674	-\$ 28.04	60	-\$ 0.4674	-\$ 28.04	\$ -	0.00%	-163.91%
Sub-Total			\$ 174.66			\$ 195.49	\$ 20.83	11.92%	11.64%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	12.38%
Other Charges (kW)	63	\$ 3.6023	\$ 227.14	63	\$ 3.6023	\$ 227.14	\$ -	0.00%	13.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.59%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	59.87%
Total Bill before Taxes			\$ 1,659.29			\$ 1,680.11	\$ 20.83	1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.09			\$ 100.81	-\$ 4.28	-4.07%	
Total Bill after Taxes			\$ 1,764.37			\$ 1,780.92	\$ 16.55	0.94%	

General Service 50 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08		\$ -	\$ -	-\$ 29.08	-100.00%	0.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.8938	\$ 289.38	100	\$ 3.2359	\$ 323.59	\$ 34.21	11.82%	1891.33%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4674	-\$ 46.74	100	-\$ 0.4674	-\$ 46.74	\$ -	0.00%	-273.19%
Sub-Total			\$ 271.72			\$ 276.85	\$ 5.13	1.89%	6.89%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	13.80%

Other Charges (kW)	105	\$ 3.6023	\$ 378.57	105	\$ 3.6023	\$ 378.57	\$ -	0.00%	9.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kWh)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	68.81%
Total Bill before Taxes			\$ 4,014.82			\$ 4,019.95	\$ 5.13	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.27			\$ 241.20	-\$ 13.08	-5.14%	
Total Bill after Taxes			\$ 4,269.10			\$ 4,261.15	-\$ 7.95	-0.19%	

General Service 50 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08		\$ -	\$ -	-\$ 29.08	-100.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8938	\$ 1,446.90	500	\$ 3.2359	\$ 1,617.93	\$ 171.03	11.82%	9456.66%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4674	-\$ 233.70	500	-\$ 0.4674	-\$ 233.70	\$ -	0.00%	-1365.95%
Sub-Total			\$ 1,242.28			\$ 1,384.23	\$ 141.95	11.43%	11.83%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	11.86%
Other Charges (kW)	525	\$ 3.6023	\$ 1,892.83	525	\$ 3.6023	\$ 1,892.83	\$ -	0.00%	16.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	59.76%
Total Bill before Taxes			\$ 11,556.58			\$ 11,698.53	\$ 141.95	1.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.92			\$ 701.91	-\$ 30.00	-4.10%	
Total Bill after Taxes			\$ 12,288.49			\$ 12,400.44	\$ 111.95	0.91%	

General Service 50 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08		\$ -	\$ -	-\$ 29.08	-100.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8938	\$ 2,893.80	1,000	\$ 3.2359	\$ 3,235.86	\$ 342.06	11.82%	18913.32%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4674	-\$ 467.40	1,000	-\$ 0.4674	-\$ 467.40	\$ -	0.00%	-2731.91%
Sub-Total			\$ 2,455.48			\$ 2,768.46	\$ 312.98	12.75%	6.88%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	13.78%
Other Charges (kW)	1,051	\$ 3.6023	\$ 3,785.66	1,051	\$ 3.6023	\$ 3,785.66	\$ -	0.00%	9.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	69.83%
Total Bill before Taxes			\$ 39,947.26			\$ 40,260.24	\$ 312.98	0.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,529.99			\$ 2,415.61	-\$ 114.38	-4.52%	
Total Bill after Taxes			\$ 42,477.25			\$ 42,675.86	\$ 198.61	0.47%	

General Service 50 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08		\$ -	\$ -	-\$ 29.08	-100.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 3.2359	\$ 9,707.59	\$ 1,026.19	11.82%	56739.96%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8195.73%
Sub-Total			\$ 7,308.28			\$ 8,305.39	\$ 997.11	13.64%	7.99%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.35%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	10.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	67.69%
Total Bill before Taxes			\$ 102,940.68			\$ 103,937.79	\$ 997.11	0.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,519.58			\$ 6,236.27	-\$ 283.31	-4.35%	
Total Bill after Taxes			\$ 109,460.26			\$ 110,174.06	\$ 713.80	0.65%	

General Service 50 to 2,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.08		\$ -	\$ -	-\$ 29.08	-100.00%	0.00%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8938	\$ 8,681.40	3,000	\$ 3.2359	\$ 9,707.59	\$ 1,026.19	11.82%	56739.96%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4674	-\$ 1,402.20	3,000	-\$ 0.4674	-\$ 1,402.20	\$ -	0.00%	-8195.73%
Sub-Total			\$ 7,308.28			\$ 8,305.39	\$ 997.11	13.64%	6.88%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	13.78%
Other Charges (kW)	3,153	\$ 3.6023	\$ 11,356.97	3,153	\$ 3.6023	\$ 11,356.97	\$ -	0.00%	9.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	69.91%
Total Bill before Taxes			\$ 119,797.12			\$ 120,794.23	\$ 997.11	0.83%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 7,587.15		\$ 7,247.65	-\$ 339.50	-4.47%	
Total Bill after Taxes	\$ 127,384.27		\$ 128,041.88	\$ 657.62	0.52%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	1.36%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.46%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	16.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kW)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	68.25%
Total Bill before Taxes			\$ 76,335.62			\$ 77,301.06	\$ 965.44	1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,638.06	-\$ 196.53	-4.06%	
Total Bill after Taxes			\$ 81,170.21			\$ 81,939.13	\$ 768.91	0.95%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	0.91%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.45%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	73.28%
Total Bill before Taxes			\$ 114,262.60			\$ 115,228.04	\$ 965.44	0.84%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,913.68	-\$ 322.95	-4.46%	
Total Bill after Taxes			\$ 121,499.23			\$ 122,141.73	\$ 642.49	0.53%	

General Service 3,000 to 4,999 kW

Consumption	750,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	1.36%
Other Charges (kWh)	788175	\$ 0.0132	\$ 10,403.91	788175	\$ 0.0132	\$ 10,403.91	\$ -	0.00%	13.46%

Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	16.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	787,425	\$ 0.0670	\$ 52,757.48	787,425	\$ 0.0670	\$ 52,757.48	\$ -	0.00%	68.25%
Total Bill before Taxes			\$ 76,335.62			\$ 77,301.06	\$ 965.44	1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,834.59			\$ 4,638.06	-\$ 196.53	-4.06%	
Total Bill after Taxes			\$ 81,170.21			\$ 81,939.13	\$ 768.91	0.95%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	0.91%
Other Charges (kWh)	1261080	\$ 0.0132	\$ 16,646.26	1261080	\$ 0.0132	\$ 16,646.26	\$ -	0.00%	14.45%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	11.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,260,330	\$ 0.0670	\$ 84,442.11	1,260,330	\$ 0.0670	\$ 84,442.11	\$ -	0.00%	73.28%
Total Bill before Taxes			\$ 114,262.60			\$ 115,228.04	\$ 965.44	0.84%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,236.63			\$ 6,913.68	-\$ 322.95	-4.46%	
Total Bill after Taxes			\$ 121,499.23			\$ 122,141.73	\$ 642.49	0.53%	

General Service 3,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6313	\$ 1,893.90	3,000	\$ 0.9529	\$ 2,858.77	\$ 964.87	50.95%	16709.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6214	-\$ 1,864.20	3,000	-\$ 0.6214	-\$ 1,864.20	\$ -	0.00%	-10896.07%
Sub-Total			\$ 85.18			\$ 1,050.62	\$ 965.44	1133.41%	1.07%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.10%
Other Charges (kW)	3,153	\$ 4.1379	\$ 13,045.56	3,153	\$ 4.1379	\$ 13,045.56	\$ -	0.00%	13.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	71.52%
Total Bill before Taxes			\$ 97,406.17			\$ 98,371.61	\$ 965.44	0.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,169.06			\$ 5,902.30	-\$ 266.76	-4.32%	
Total Bill after Taxes			\$ 103,575.22			\$ 104,273.90	\$ 698.68	0.67%	

General Service 3,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 55.48			\$ 56.05	\$ 0.57	1.03%	327.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	4,000	\$ 0.6313	\$ 2,525.20	4,000	\$ 0.9529	\$ 3,811.69	\$ 1,286.49	50.95%	22278.96%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6214	-\$ 2,485.60	4,000	-\$ 0.6214	-\$ 2,485.60	\$ -	0.00%	-14528.10%
Sub-Total			\$ 95.08			\$ 1,382.14	\$ 1,287.06	1353.66%	0.95%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.33%
Other Charges (kW)	4,204	\$ 4.1379	\$ 17,394.08	4,204	\$ 4.1379	\$ 17,394.08	\$ -	0.00%	11.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	72.71%
Total Bill before Taxes			\$ 143,905.68			\$ 145,192.74	\$ 1,287.06	0.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,114.03			\$ 8,711.56	-\$ 402.46	-4.42%	
Total Bill after Taxes			\$ 153,019.70			\$ 153,904.30	\$ 884.60	0.58%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6701	\$ 100.21	60	\$ 1.8756	\$ 112.53	\$ 12.33	12.30%	657.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7676	\$ 46.06	60	\$ 0.7676	\$ 46.06	\$ -	0.00%	269.19%
Sub-Total			\$ 150.16			\$ 162.53	\$ 12.37	8.24%	10.19%
Other Charges (kWh)	15764	\$ 0.0132	\$ 208.08	15764	\$ 0.0132	\$ 208.08	\$ -	0.00%	13.04%
Other Charges (kW)	63	\$ 2.7864	\$ 175.69	63	\$ 2.7864	\$ 175.69	\$ -	0.00%	11.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.73%
Cost of Power Commodity (kW)	15,014	\$ 0.0670	\$ 1,005.90	15,014	\$ 0.0670	\$ 1,005.90	\$ -	0.00%	63.04%
Total Bill before Taxes			\$ 1,583.34			\$ 1,595.71	\$ 12.37	0.78%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 100.28		\$ 95.74	-\$ 4.54	-4.52%	
Total Bill after Taxes	\$ 1,683.62		\$ 1,691.45	\$ 7.84	0.47%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6701	\$ 167.01	100	\$ 1.8756	\$ 187.56	\$ 20.55	12.30%	1096.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7676	\$ 76.76	100	\$ 0.7676	\$ 76.76	\$ -	0.00%	448.65%
Sub-Total			\$ 247.67			\$ 268.26	\$ 20.59	8.31%	6.83%
Other Charges (kWh)	42036	\$ 0.0132	\$ 554.88	42036	\$ 0.0132	\$ 554.88	\$ -	0.00%	14.13%
Other Charges (kW)	105	\$ 2.7864	\$ 292.82	105	\$ 2.7864	\$ 292.82	\$ -	0.00%	7.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.11%
Cost of Power Commodity (kW)	41,286	\$ 0.0670	\$ 2,766.16	41,286	\$ 0.0670	\$ 2,766.16	\$ -	0.00%	70.46%
Total Bill before Taxes			\$ 3,905.03			\$ 3,925.62	\$ 20.59	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 247.32			\$ 235.54	-\$ 11.78	-4.76%	
Total Bill after Taxes			\$ 4,152.35			\$ 4,161.16	\$ 8.81	0.21%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6701	\$ 835.05	500	\$ 1.8756	\$ 937.78	\$ 102.73	12.30%	5481.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7676	\$ 383.80	500	\$ 0.7676	\$ 383.80	\$ -	0.00%	2243.27%
Sub-Total			\$ 1,222.75			\$ 1,325.53	\$ 102.78	8.41%	11.82%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	12.37%
Other Charges (kW)	525	\$ 2.7864	\$ 1,464.11	525	\$ 2.7864	\$ 1,464.11	\$ -	0.00%	13.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	62.36%
Total Bill before Taxes			\$ 11,108.33			\$ 11,211.11	\$ 102.78	0.93%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 703.53			\$ 672.67	-\$ 30.86	-4.39%	
Total Bill after Taxes			\$ 11,811.86			\$ 11,883.77	\$ 71.92	0.61%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6701	\$ 1,670.10	1,000	\$ 1.8756	\$ 1,875.56	\$ 205.46	12.30%	10962.49%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7676	\$ 767.60	1,000	\$ 0.7676	\$ 767.60	\$ -	0.00%	4486.55%
Sub-Total			\$ 2,441.60			\$ 2,647.11	\$ 205.51	8.42%	6.74%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.13%

Other Charges (kW)	1,051	\$ 2.7864	\$ 2,928.23	1,051	\$ 2.7864	\$ 2,928.23	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	71.57%
Total Bill before Taxes			\$ 39,075.95			\$ 39,281.46	\$ 205.51	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,474.81			\$ 2,356.89	-\$ 117.92	-4.76%	
Total Bill after Taxes			\$ 41,550.76			\$ 41,638.35	\$ 87.59	0.21%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6701	\$ 5,010.30	3,000	\$ 1.8756	\$ 5,626.69	\$ 616.39	12.30%	32887.48%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7676	\$ 2,302.80	3,000	\$ 0.7676	\$ 2,302.80	\$ -	0.00%	13459.65%
Sub-Total			\$ 7,317.00			\$ 7,933.44	\$ 616.44	8.42%	7.86%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	13.74%
Other Charges (kW)	3,153	\$ 2.7864	\$ 8,784.68	3,153	\$ 2.7864	\$ 8,784.68	\$ -	0.00%	8.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	69.67%
Total Bill before Taxes			\$ 100,377.11			\$ 100,993.55	\$ 616.44	0.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,357.22			\$ 6,059.61	-\$ 297.60	-4.68%	
Total Bill after Taxes			\$ 106,734.33			\$ 107,053.16	\$ 318.83	0.30%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.90			\$ 3.94	\$ 0.04	1.14%	23.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6701	\$ 6,680.40	4,000	\$ 1.8756	\$ 7,502.26	\$ 821.86	12.30%	43849.98%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7676	\$ 3,070.40	4,000	\$ 0.7676	\$ 3,070.40	\$ -	0.00%	17946.20%
Sub-Total			\$ 9,754.70			\$ 10,576.60	\$ 821.90	8.43%	7.11%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	13.99%
Other Charges (kW)	4,204	\$ 2.7864	\$ 11,712.91	4,204	\$ 2.7864	\$ 11,712.91	\$ -	0.00%	7.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	70.99%
Total Bill before Taxes			\$ 147,884.13			\$ 148,706.03	\$ 821.90	0.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,365.99			\$ 8,922.36	-\$ 443.63	-4.74%	
Total Bill after Taxes			\$ 157,250.13			\$ 157,628.39	\$ 378.27	0.24%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	500	\$ 1.0769	\$ 538.45	500	\$ 1.2786	\$ 639.29	\$ 100.84	18.73%	3736.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5719	-\$ 285.95	500	-\$ 0.5719	-\$ 285.95	\$ -	0.00%	-1671.35%
Sub-Total			\$ 253.47			\$ 354.33	\$ 100.86	39.79%	3.47%
Other Charges (kWh)	105090	\$ 0.0132	\$ 1,387.19	105090	\$ 0.0132	\$ 1,387.19	\$ -	0.00%	13.57%
Other Charges (kW)	525	\$ 2.7505	\$ 1,445.25	525	\$ 2.7505	\$ 1,445.25	\$ -	0.00%	14.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kW)	104,340	\$ 0.0670	\$ 6,990.78	104,340	\$ 0.0670	\$ 6,990.78	\$ -	0.00%	68.40%
Total Bill before Taxes			\$ 10,120.19			\$ 10,221.04	\$ 100.86	1.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 640.95			\$ 613.26	-\$ 27.68	-4.32%	
Total Bill after Taxes			\$ 10,761.13			\$ 10,834.31	\$ 73.17	0.68%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0769	\$ 1,076.90	1,000	\$ 1.2786	\$ 1,278.59	\$ 201.69	18.73%	7473.23%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5719	-\$ 571.90	1,000	-\$ 0.5719	-\$ 571.90	\$ -	0.00%	-3342.70%
Sub-Total			\$ 505.97			\$ 707.67	\$ 201.70	39.86%	1.90%
Other Charges (kWh)	420360	\$ 0.0132	\$ 5,548.75	420360	\$ 0.0132	\$ 5,548.75	\$ -	0.00%	14.87%
Other Charges (kW)	1,051	\$ 2.7505	\$ 2,890.50	1,051	\$ 2.7505	\$ 2,890.50	\$ -	0.00%	7.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	419,610	\$ 0.0670	\$ 28,113.87	419,610	\$ 0.0670	\$ 28,113.87	\$ -	0.00%	75.36%
Total Bill before Taxes			\$ 37,102.59			\$ 37,304.29	\$ 201.70	0.54%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 2,349.83		\$ 2,238.26	-\$ 111.57	-4.75%	
Total Bill after Taxes	\$ 39,452.42		\$ 39,542.55	\$ 90.13	0.23%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0769	\$ 3,230.70	3,000	\$ 1.2786	\$ 3,835.77	\$ 605.07	18.73%	22419.70%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5719	-\$ 1,715.70	3,000	-\$ 0.5719	-\$ 1,715.70	\$ -	0.00%	-10028.10%
Sub-Total			\$ 1,515.97			\$ 2,121.05	\$ 605.08	39.91%	2.23%
Other Charges (kWh)	1050900	\$ 0.0132	\$ 13,871.88	1050900	\$ 0.0132	\$ 13,871.88	\$ -	0.00%	14.59%
Other Charges (kW)	3,153	\$ 2.7505	\$ 8,671.50	3,153	\$ 2.7505	\$ 8,671.50	\$ -	0.00%	9.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,050,150	\$ 0.0670	\$ 70,360.05	1,050,150	\$ 0.0670	\$ 70,360.05	\$ -	0.00%	74.01%
Total Bill before Taxes			\$ 94,462.90			\$ 95,067.98	\$ 605.08	0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,982.65			\$ 5,704.08	-\$ 278.57	-4.66%	
Total Bill after Taxes			\$ 100,445.55			\$ 100,772.06	\$ 326.51	0.33%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0509
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.97			\$ 0.98	\$ 0.01	1.14%	5.73%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0769	\$ 4,307.60	4,000	\$ 1.2786	\$ 5,114.36	\$ 806.76	18.73%	29892.94%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5719	-\$ 2,287.60	4,000	-\$ 0.5719	-\$ 2,287.60	\$ -	0.00%	-13370.80%
Sub-Total			\$ 2,020.97			\$ 2,827.74	\$ 806.77	39.92%	2.01%
Other Charges (kWh)	1576350	\$ 0.0132	\$ 20,807.82	1576350	\$ 0.0132	\$ 20,807.82	\$ -	0.00%	14.78%
Other Charges (kW)	4,204	\$ 2.7505	\$ 11,562.00	4,204	\$ 2.7505	\$ 11,562.00	\$ -	0.00%	8.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,600	\$ 0.0670	\$ 105,565.20	1,575,600	\$ 0.0670	\$ 105,565.20	\$ -	0.00%	74.97%
Total Bill before Taxes			\$ 139,999.49			\$ 140,806.26	\$ 806.77	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,866.63			\$ 8,448.38	-\$ 418.26	-4.72%	
Total Bill after Taxes			\$ 148,866.13			\$ 149,254.64	\$ 388.51	0.26%	