

Horizon Utilities Corporation



February 9, 2007

Ms. Kirsten Walli, Board Secretary
Ontario Energy Board
2300 Yonge Street
27th Floor
Toronto, Ontario
M4P 1E4

**Re: 2007 EDR Smart Meter Rate Application
Board File Number EB-2007-0538**

Enclosed please find three paper copies of Horizon Utilities Corporation's Application for an Order or Orders, Horizon's Manager's Summary and the 2007 EDR Smart Meter Rate Calculation Model in relation to Horizon's 2007 EDR Smart Meter Rate Application.

Also enclosed is an electronic version in pdf of each above.

Should you have any questions please contact me at 905-317-4785 or by e-mail at cameron.mckenzie@horizonutilities.com.

Yours truly,

Original signed

Cameron McKenzie, CGA
Director, Regulatory Services
Horizon Utilities Corporation

EB-2007-0538

IN THE MATTER OF the *Ontario Energy Board Act, 1998*,
being Schedule B to the *Energy Competition Act, 1998*, S.O. 1998,
c.15;

AND IN THE MATTER OF an Application by Horizon Utilities
Corporation for an Order or Orders approving or fixing a proposed
smart meter rate as a component of the schedule of adjusted
distribution rates and other charges, effective May 1, 2007.

Title of Proceeding: An Application by Horizon Utilities Corporation for
an Order or Orders approving or fixing a proposed
smart meter rate as a component of the schedule of
adjusted distribution rates and other charges,
effective May 1, 2007.

Applicant's Name: Horizon Utilities Corporation

Applicant's Contact: Cameron McKenzie, CGA
Director, Regulatory Services
55 John Street North
PO Box 2249, Station LCD 1
Hamilton, ON L8N 3E4

Telephone: (905) 317-4785
Fax: (905) 522-6570
cameron.mckenzie@horizonutilities.com

IN THE MATTER OF the *Ontario Energy Board Act, 1998*, being Schedule B to the *Energy Competition Act, 1998*, S.O. 1998, c.15;

AND IN THE MATTER OF an Application by Horizon Utilities Corporation for an Order or Orders approving or fixing a proposed smart meter rate as a component of the schedule of adjusted distribution rates and other charges, effective May 1, 2007.

APPLICATION SUMMARY

1. Introduction

- (a) Horizon Utilities Corporation (“Horizon”) hereby applies to the Ontario Energy Board (the “OEB”) pursuant to section 78 of the *Ontario Energy Board Act, 1998* for approval of its proposed smart meter rate to be included in its adjusted distribution rates, effective May 1, 2007.
- (b) Except where specifically identified in the Application, Horizon followed the methodology set out in the OEB’s Report of the Board on 2nd Generation Incentive Regulation for Ontario’s Electricity Distributors Addendum for Smart Metering Rates, Appendix A: 2007 Smart Metering Rate Adder Model for 2007 EDR Smart Meter Rate Calculations, issued on January 29, 2007 (the “Addendum”).

2. Proposed Distribution Rates and Other Charges

- (a) The Schedule of Rates proposed in this Application is identified in Exhibit “A” attached to this Summary and includes the smart meter rate calculated in this filing. Other regulated charges are not shown in Exhibit “A”, as no changes are being requested in respect of those charges.
- (b) The material being filed in support of this Application sets out Horizon’s approach to the calculation of the smart meter charge.

Proposed Effective Date of Rate Order

- (c) Horizon requests that the OEB make its Rate Order effective May 1, 2007, in accordance the Addendum.

3. Proposed Smart Meter Rate, Distribution Rates and Other Charges are Just and Reasonable

- (a) Horizon submits the adjustments to its smart meter rate and distribution rates contained in this Application are just and reasonable on the following grounds:
 - (i) the proposed smart meter rate and for the distribution of electricity have been prepared in accordance with the OEB's Addendum;
 - (ii) the proposed adjusted rates are necessary to meet Horizon's Market Based Rate of Return and PILs requirements, and to allow Horizon to continue to recover its OEB-approved Regulatory Asset balances less amounts previously recovered on account of its Regulatory Assets;
 - (iii) the proposed smart meter rate as a component of the adjusted rates are necessary to allow Horizon to continue to implement its Smart Meter Investment Plan as filed with the OEB on December 15, 2006;
 - (iv) there are no impacts to any of the customer classes or consumption level subgroups that are so significant as to warrant the deferral of any adjustments being requested by Horizon; and
 - (v) such further and other grounds as may be set out in the Manager's Summary accompanying this Application Summary.

4. Relief Sought

- (a) Horizon applies for an Order or Orders approving the smart meter rate as a component of the adjusted distribution rates set out in this Application as just and reasonable rates and charges pursuant to section 78 of the *Ontario Energy Board Act, 1998* being Schedule B to the *Energy Competition Act, 1998*, S.O. 1998, c.15, effective May 1, 2007, or as soon as possible thereafter.

Dated at Hamilton, Ontario this 8th day of February, 2007.

All of which is respectfully submitted,

Horizon Utilities Corporation

Original signed

Cameron McKenzie
Director, Regulatory Services
55 John Street North
PO Box 2249, Station LCD 1
Hamilton, ON L8N 3E4

Telephone: (905) 317-4785

Fax: (905) 522-6570

cameron.mckenzie@horizonutilities.com

EXHIBIT "A"

**Horizon Utilities Corporation
Proposed Distribution Rates Effective May 1, 2007**

Residential

Monthly Service Charge per Customer	\$14.81
Distribution kWh Rate	\$0.0138

General Service less than 50 kW

Monthly Service Charge per Customer	\$26.14
Distribution kWh Rate	\$0.0067

General Service 50 to 4,999 kW

Monthly Service Charge per Customer	\$235.92
Distribution kW Rate	\$1.3590

Large Use

Monthly Service Charge per Customer	\$9,433.54
Distribution kW Rate	\$0.9238

Unmetered Scattered Load

Monthly Service Charge per Connection	\$2.26
Distribution kWh Rate	\$0.0024

Standby Power – APPROVED ON AN INTERIM BASIS

Distribution kW Rate	\$1.27
----------------------	--------

Sentinel Lights (Non Time of Use)

Monthly Service Charge per connection	\$1.59
Distribution kW Rate	\$3.9502

Street Lighting

Monthly Service Charge per Connection	\$0.36
Distribution kW Rate	\$1.5145

EB-2007-0538
MANAGER'S SUMMARY - MAY 1, 2007
SMART METER RATE AND
ELECTRICITY DISTRIBUTION RATE ADJUSTMENT –
HORIZON UTILITIES CORPORATION
FILED FEBRUARY 9, 2007

1. Introduction:

- 1.1 In December 2006, the Ontario Energy Board (the “OEB”) issued its Report on Cost of Capital and 2nd Generation Incentive Regulation for Ontario’s Electricity Distributors (the “Report”). As the OEB indicated in its December 20, 2006 cover letter accompanying the Report, “The Report details the Board’s policies on the cost of capital and 2nd generation incentive regulation (2nd Generation IRM) and includes guidelines to help parties understand how the policies will be implemented and filing requirements to guide distributors in the preparation of their rate applications for the 2007 rate year. The target date for filing those applications is January 26, 2007.”
- 1.2 Horizon Utilities Corporation (“Horizon”) confirms that it has prepared its submission for its 2007 distribution rate adjustment on the basis of the Cost of Capital and 2nd Generation IRM policies as set out in the OEB’s Report and in accordance with the methodology set out in the Filing Requirements, and that Horizon used the OEB’s 2007 Incentive Rate Mechanism Adjustment Model (the “2007 IRM Model”) issued with the Report to calculate its proposed 2007 electricity distribution rates and charges, effective May 1, 2007.
- 1.3 On January 29, 2007, the OEB issued its Report on Cost of Capital and 2nd Generation Incentive Regulation for Ontario’s Electricity Distributors Addendum for Smart Metering Rates (the “Addendum”). As the OEB indicated in its January 29, 2007 cover letter accompanying the Report, “This Addendum provides guidance on how to apply for a new smart metering rate adder for 2007. It also outlines how the Board intends to address a number of issues in respect to the recovery of costs related to implementing the smart metering initiative.” The Report further details the Board’s requirements for completing the 2007 EDR Smart Meter Rate Calculation Model and the filing deadline of February 9, 2007.
- 1.4 Horizon, as a named distributor in Ontario Regulations and Appendix C of the Addendum, is filing this application for a Smart Meter Rate to be included as a component of its schedule of adjusted distribution rates and other charges.

- 1.5 Horizon's requested 2007 adjustments, based on the bill impact analysis incorporated into the 2007 IRM Model and including the smart meter rate calculated in this application, result in the following average total bill impacts:

Residential using 1,000 kWh	0.53%
General Service less than 50 kW using 2,000 kWh	0.27%

Similar total bill impacts of less than 0.13% are reflected in the other rate classes as provided in the 2007 IRM Model Tab 13. Bill Impact - Annualized.

- 1.6 Horizon submits that the anticipated bill impacts in this application are reasonable and that no mitigation measures are necessary.
- 1.7 As this submission is consistent with the policies of the Report and the OEB's Addendum, Horizon trusts that this Application will be addressed and determined by the OEB in order that the proposed distribution rates may be implemented for May 1, 2007. In the event that the OEB determines that it will be unable to consider certain of the adjustments requested by Horizon within the time available prior to May 1, 2007, Horizon requests that the OEB issue an interim Order which would allow for those adjustments with which the OEB has no concerns to be made effective May 1, 2007.
- 1.8 As Horizon is able to prorate its bills, consumption prior to May 1, 2007 will be billed at Horizon's old rates, with consumption on and after May 1, 2007 charged at the new rates.
- 1.9 This Manager's Summary is organized so as to correspond to the various steps in the 2007 EDR Smart Meter Rate Calculation Model from the Utility Information Sheet in Sheet 1, the Smart Meter Capital Cost and Operational Expense Data in Sheet 2 and the LDC Assumptions and Data in Sheet 3. The remaining sheets in the model provide the calculations for the Smart Meter Rate Adder.
- 1.10 This submission is organized as follows:

Section:	Topic:
2.	Smart Meter Unit Cost & Other Unit Costs
3.	Smart Meter Installation Cost per Unit & Other Cost per Unit
4.	AMI Computer Hardware Costs
5.	AMI Computer Software Costs
6.	Other Computer Hardware Costs
7.	Other Computer Software Costs
8.	Incremental AMI O&M Expenses
9.	Incremental AMI Administration Expenses
10.	Incremental Other O&M Expenses
11.	Incremental Other Administration Expenses
12.	Horizon's Assumptions and Data
13.	Conclusion

Horizon would be pleased to address any questions the OEB may have in respect of this proposed rate adjustment, to be implemented May 1, 2007.

2. Smart Meter Unit Cost & Other Unit Costs

2.1 Horizon, in accordance with confidentiality agreements with vendors, has provided its smart meter unit cost as a total of the per unit cost of the smart meter and the “other unit cost”. Horizon has included a total per unit cost of \$119.84 in the Smart Meter Capital Cost and Operational Expense Data – Sheet 2, section A.

3. Smart Meter Installation Cost per Unit & Other Cost per Unit

3.1 Horizon will hire a contractor to install the smart meters. However, in addition to the contractor costs, Horizon will be required to assist in areas where the contractors will have difficulty gaining access. Horizon has approximately 40,000 inside meters that will require additional costs to gain access over the life of this implementation plan. The installation of the collectors will be coordinated with the vendor selected. In addition, from our experience with our smart meter pilot project, Horizon estimates additional costs to configure and trouble shoot meter response. The total per unit cost of \$27.00 is included in the Smart Meter Capital Cost and Operational Expense Data – Sheet 2, section C.

Horizon’s total unit cost per smart meter is \$146.84 as set out in Table 3.1

TABLE 3.1

Total Unit Cost Per Smart Meter

	Per Unit
Smart Meter Unit Cost & Smart Meter Other Unit Cost	\$119.84
Smart Meter Installation Cost Per Unit & Smart Meter Other Cost per Unit	\$27.00
Total Unit Cost Per Smart Meter	\$146.84

4. AMI Computer Hardware Costs

4.1 In 2006 Horizon incurred \$31,200 on computer hardware to house the automatic meter interface (“AMI”). No additional expenditures are expected at this time.

5. AMI Computer Software Costs

5.1 In 2006 Horizon incurred \$182,300 in AMI software costs. No additional expenditures are expected at this time.

6. Other Computer Hardware Costs

6.1 Horizon has a 2007 budget and forecasted 2008 to 2010 budgets for computer hardware, specifically for implementing its mass deployment plan for smart meters including computer hardware for an alternative AMI solution as set out in Table 6.1

Table 6.1

Other Computer Hardware Costs

	2007	2008	2009	2010
AS/400 Disc Space	54,000	54,000	54,000	54,000
Collector Computer Hardware	250,500	248,400	-	-
Fieldworker Handhelds	64,800	-	-	-
Barcode Hardware	6,600	-	-	-
Web Server	16,200	-	-	-
Back up & Recovery Computer	5,400	81,000	-	-
Serial to Ethernet Hardware	86,400	-	-	-
UPS	48,600	-	-	-
Total	532,500	383,400	54,000	54,000

7. Other Computer Software Costs

7.1 Horizon has a 2007 budget for computer software specifically required for the implementation its mass deployment plan for smart meters as set out in Table 7.1.

Table 7.1

Other Computer Software Costs

	2007	2008	2009	2010
CIS Programming	100,000	-	-	-
Web Presentment Programming	150,000	150,000	-	-
Total	250,000	150,000	-	-

8. Incremental AMI O&M Expenses

8.1 These costs include incremental labour cost of staff hiring, staff relocation and training required for AMI operations as well as ongoing maintenance of the systems and customer communications. These Costs are summarized in Table 8.1 below.

Table 8.1

Incremental AMI O&M Expenses

	2007	2008	2009	2010
Total	1,088,000	1,220,000	1,352,000	1,484,000

9. Incremental AMI Administration Expenses

9.1 These costs include the incremental costs of establishing a Smart Meter Department which includes the labour costs of clerical staff in administering the AMI and smart meter data flow through the AMI to the provincial MDM/R and are summarized in Table 9.1 below.

Table 9.1

Incremental AMI Administration Expenses

	2007	2008	2009	2010
Total	174,000	182,700	191,800	201,400

10. Incremental Other O&M Expenses

10.1 Horizon does not anticipate other incremental O&M expenses and therefore has not provided for recovery at this time.

11. Incremental Other Administration Expenses

11.1 Horizon does not anticipate other incremental administration costs and therefore has not provided for recovery at this time.

12. Horizon's Assumption and Data

12.1 Horizon's 2006 EDR data information is provided in Sheet 3 of the Model. In addition, Horizon is following the depreciation rates provided in the Report and the one-half of the capital expenditures in the fiscal year of installation. The details provide in Sheet 3 are summarized in Table 12.1

TABLE 12.1

Assumptions and Data

Deemed Debt	60%
Deemed Equity	40%
Weighted Debt Rate	6.99%
Proposed Return on Equity	9.00%
Sum of Residential, General Service, and Large User	227,081
Corporate Income Tax Rate	36.12%

13. Conclusion

13.1 Horizon is filing this Application and 2007 EDR Smart Meter Rate Calculation Model in accordance with the OEB's direction and as an Addendum to Horizon's 2007 EDR Application and 2007 IRM Model filed on January 26, 2007. Horizon has also compared its 2007 smart meter costs from the 2007 EDR Smart Meter Rate Calculation with the 2007 Smart Meter costs provided in Table 2, Planned Implementation Detail, of its Smart Meter Investment Plan ("SMIP"), filed with the OEB December 15, 2006. The 2007 capital and operating costs from Sheet 3 of the Model compare favourably with Table 2 of Horizon's SMIP, as set out in Table 13.1.

Table 13.1

2007 Smart Meter Cost Comparison

	2007 EDR Smart Meter Rate Calculations Sheet 3	SMIP Table 2 Filed December 15, 2006
Total Capital Expenditures	8,392,600	8,453,000
Total Operating Expenditures	1,262,000	1,262,000

13.2 The 2007 EDR Smart Meter Rate Calculation model calculates a per metered customer per month charge of \$0.82, which compares favourably with the 2007 rate calculated in Table 4 of Horizon's SMIP of \$0.87 per metered customer per month for 10 months or \$0.75 adjusted for 12 months. Horizon submits that the Smart Meter Rate is just and reasonable for the year 2007. Horizon further submits that future smart meter rate calculations may be required as the mass deployment of smart meters continues in the years 2008 to 2010.

13.3 Horizon is refilling its 2007 Incentive Rate Mechanism Adjustment Model as, Horizon_IRMModel_20070209, incorporating in Sheet 4, the smart meter rate calculated in the 2007 EDR Smart Meter Rate Calculation Model.

13.4 Horizon respectfully requests that the OEB adjust its rates in the manner set out in the revised 2007 IRM Model incorporating the 2007 smart meter rate as calculated in the 2007 EDR Smart Meter Rate Calculation Model, and as submitted herewith. Horizon further requests the OEB adjust Horizon's rates for the updated GDP-IPI (the Canada Gross Domestic Product Implicit Price Index) when published in February 2007.



Ontario Energy Board 2007 EDR Smart Meter Rate Calculation Model

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
	From Another Sheet	To The 2007 IRM Model	To Another Sheet

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Horizon Utilities Corporation		
Licence Number:	ED-2006-0031	Smart Meter Grouping:	Listed
IRM 2007 EB Number:	EB-2007-0538		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0375
Date of Submission:	February 9, 2007	Revision:	0
Version:	1.0		
Contact Information			
Name:	Cameron McKenzie		
Title:	Director, Regulatory Services		
Phone Number:	905-317-4785		
E-Mail Address:	cameron.mckenzie@horizonutilities.com		

Please Note: In the event of an inconsistency between this model and any element of the January 2007 "Report of the Board on 2nd Generation Incentive Regulation of Ontario's Electricity Distributors - Addendum for Smart Metering Rates ", the Report governs.

Copyright

This Distribution Rate model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an Distribution Rate application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an Distribution Rate application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 EDR Smart Meter Rate Calculation Model

Horizon Utilities Corporation

EB-2007-0538

Friday, February 09, 2007

Sheet 2. Smart Meter Capital Cost and Operational Expense Data

Smart Meter Unit Installation Plan: (From Smart Meter Plan filed December 15, 2006)

assume calendar year installation	2006	2007	2008	2009	2010	Total
Planned number of Residential smart meters to be installed	8,500	50,000	80,000	55,000	18,232	211,732
Planned number of General Service Less Than 50 kW smart meters	-	1,826	1,860	2,011	14,867	20,564
Planned Meter Installation (Residential and Less Than 50 kW only)	8,500	51,826	81,860	57,011	33,099	232,296
Planned Meter Installation Completed before January 1, 2008		60,326				

Smart Meter Unit Cost

	Per Unit	
Smart Meter Unit Cost	\$ 119.84	A
<i>Enter the invoiced cost per smart meter purchased Please provide details in Manager's Summary</i>		
Smart Meter Other Unit Cost		B
<i>Enter the invoiced other costs per smart meter unit purchased Please provide details in Manager's Summary</i>		
Smart Meter Installation Cost per Unit	\$ 27.00	C
<i>Enter the time and material cost per smart meter unit installed Please provide details in Manager's Summary</i>		
Smart Meter Other Cost per Unit		D
<i>Enter the other cost per smart meter unit installed Please provide details in Manager's Summary</i>		
Total Unit cost per Smart Meter	\$ 146.84	E = A + B + C + D

3. LDC Assumptions and Data

AMI Capital Cost

	2006	2007	2008	2009	2010	Total	
AMI Computer Hardware Costs	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ 31,200	F
<i>Enter the estimated capital costs for AMI related Computer Hardware Please provide details in Manager's Summary</i>							
AMI Computer Software Costs	\$ 182,300	\$ -	\$ -	\$ -	\$ -	\$ 182,300	G
<i>Enter the estimated capital costs for AMI related Computer Software Please provide details in Manager's Summary</i>							
Total AMI Capital Cost	\$ 213,500	\$ -	\$ -	\$ -	\$ -	\$ 213,500	H = F + G

Other Capital Cost

	2006	2007	2008	2009	2010	Total	
Other Computer Hardware Costs	\$ -	\$ 532,500	\$ 383,400	\$ 54,000	\$ 54,000	\$ 1,023,900	I
<i>Enter the estimated capital costs for other related Computer Hardware Please provide details in Manager's Summary</i>							
Other Computer Software Costs	\$ -	\$ 250,000	\$ 150,000	\$ -	\$ -	\$ 400,000	J
<i>Enter the estimated capital costs for other related Computer Software Please provide details in Manager's Summary</i>							
Total Other Capital Cost	\$ -	\$ 782,500	\$ 533,400	\$ 54,000	\$ 54,000	\$ 1,423,900	K = I + J

Incremental AMI Operational Expenses

	2006	2007	2008	2009	2010	Total	
Incremental AMI O&M Expenses	\$ -	\$ 1,088,000	\$ 1,220,000	\$ 1,352,000	\$ 1,484,000	\$ 5,144,000	L
<i>Enter the estimated incremental AMI related O&M expenses Please provide details in Manager's Summary</i>							
Incremental AMI Admin Expenses	\$ -	\$ 174,000	\$ 182,700	\$ 191,800	\$ 201,400	\$ 749,900	M
<i>Enter the estimated incremental AMI related Admin expenses Please provide details in Manager's Summary</i>							
Total Incremental AMI Operation Expenses	\$ -	\$ 1,262,000	\$ 1,402,700	\$ 1,543,800	\$ 1,685,400	\$ 5,893,900	N = L + M

Incremental Other Operational Expenses

	2006	2007	2008	2009	2010	Total	
Incremental Other O&M Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	O
<i>Enter the estimated incremental Other related O&M expenses Please provide details in Manager's Summary</i>							
Incremental Other Admin Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	P
<i>Enter the estimated incremental Other related Admin expenses Please provide details in Manager's Summary</i>							
Total Incremental Other Operation Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Q = O + P

AMI - Advanced Metering Infrastructure

Other - Cost or expenses not AMI but does not include stranded assets



2007 EDR Smart Meter Rate Calculation Model

Horizon Utilities Corporation

EB-2007-0538

Friday, February 09, 2007

Sheet 3. LDC Assumptions and Data

Assumptions:

1. Planned meter installations occur evenly through the year.
2. Year assumed January to December
3. Amortization is straight line and has half year rule applied in first year

2006 EDR Data Information

Deemed Debt (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 18)

Deemed Equity (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 19)

Weighted Debt Rate (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 25)

Proposed ROE (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell E 32)

Weighted Average Cost of Capital

60% 4. Smart Meter Rate Calc

40% 4. Smart Meter Rate Calc

6.99% 4. Smart Meter Rate Calc

9.00% 4. Smart Meter Rate Calc

7.79%

2006 EDR Total Metered Customers

Sum of Residential, General Service, and Large User

from 2006 EDR Sheet "7-1 ALLOCATION - Base Rev. Req." Cells H16 thru H93

227,081 4. Smart Meter Rate Calc

2006 EDR Tax Rate

Corporate Income Tax Rate

(from 2006 PILs Sheet "Test Year PILs, Tax Provision" Cell D 14)

36.12% 5. PILs

Capital Data:

Smart meter including installation (\$146.84 times Planned Meters Installed)

Computer Hardware Costs 2. Smart Meter Data; AMI (F) plus Other (I)

Computer Software Costs 2. Smart Meter Data; AMI (G) plus Other (J)

Total Computer Costs 2. Smart Meter Data; AMI (H) plus Other (K)

	2006	2007	2008	2009	2010	Total
Smart meter including installation	\$ 1,248,140	\$ 7,610,130	\$ 12,020,322	\$ 8,371,495	\$ 4,860,257	\$ 34,110,345
Computer Hardware Costs	\$ 31,200	\$ 532,500	\$ 383,400	\$ 54,000	\$ 54,000	\$ 1,055,100
Computer Software Costs	\$ 182,300	\$ 250,000	\$ 150,000	\$ -	\$ -	\$ 582,300
Total Computer Costs	\$ 1,461,640	\$ 8,392,630	\$ 12,553,722	\$ 8,425,495	\$ 4,914,257	\$ 35,747,745

6. SM Avg Net Fixed Assets & UCC

LDC Amortization Policy:

Smart Meter Amortization Rate Enter Amortization Policy

Computer Hardware Amortization Rate Enter Amortization Policy

Computer Software Amortization Rate Enter Amortization Policy

15 Years

6. SM Avg Net Fixed Assets & UCC

5 Years

6. SM Avg Net Fixed Assets & UCC

3 Years

6. SM Avg Net Fixed Assets & UCC

Operating Expense Data:

Incremental O&M Expenses 2. Smart Meter Data; AMI (L) plus Other (O)

Incremental Admin Expenses 2. Smart Meter Data; AMI (M) plus Other (P)

Total Incremental Operating Expense 2. Smart Meter Data; AMI (N) plus Other (Q)

	2006	2007	2008	2009	2010	Total
Incremental O&M Expenses	\$ -	\$ 1,088,000	\$ 1,220,000	\$ 1,352,000	\$ 1,484,000	\$ 5,144,000
Incremental Admin Expenses	\$ -	\$ 174,000	\$ 182,700	\$ 191,800	\$ 201,400	\$ 749,900
Total Incremental Operating Expense	\$ -	\$ 1,262,000	\$ 1,402,700	\$ 1,543,800	\$ 1,685,400	\$ 5,893,900

4. Smart Meter Rate Calc

Per Meter Cost Split:

Smart meter including installation

Computer Hardware Costs

Computer Software Costs

Smart meter incremental operating expenses

Total Smart Meter Capital Costs per meter

	Per Meter	Installed	Investment	% of Invest
Smart meter including installation	\$ 146.84	232,296	\$ 34,110,345	82%
Computer Hardware Costs	\$ 4.54	232,296	\$ 1,055,100	0%
Computer Software Costs	\$ 2.51	232,296	\$ 582,300	0%
Smart meter incremental operating expenses	\$ 25.37	232,296	\$ 5,893,900	0%
Total Smart Meter Capital Costs per meter	\$ 179.26		\$ 41,641,645	82%



2007 EDR Smart Meter Rate Calculation Model

Horizon Utilities Corporation

EB-2007-0538

Friday, February 09, 2007

Sheet 4. Smart Meter Rate Calc

Smart Meter Rate Calculation

Average Asset Values

	2007	
Net Fixed Assets Smart Meters (6. SM Avg Net Fixed Assets & UCC)	\$	4,843,160
Net Fixed Assets Computer Hardware (6. SM Avg Net Fixed Assets & UCC)	\$	264,585
Net Fixed Assets Computer Software (6. SM Avg Net Fixed Assets & UCC)	\$	225,700
Total Net Fixed Assets	\$	5,333,445

A

Working Capital

Operation Expense	\$	1,262,000
15 % Working Capital	\$	189,300
	\$	189,300

B

Smart Meters included in Rate Base

\$ 5,522,745

C = A + B

Return on Rate Base

Deemed Debt (3. LDC Assumptions and Data)	60.0%	\$	3,313,647
Deemed Equity (3. LDC Assumptions and Data)	40.0%	\$	2,209,098
		\$	5,522,745

D = C * Deemed Debt

E = C * Deemed Equity

Weighted Debt Rate (3. LDC Assumptions and Data)

7.0% \$ 231,624

F = D * Weighted Debt Rate

Proposed ROE (3. LDC Assumptions and Data)

9.0% \$ 198,819

G = E * Proposed ROE

Return on Rate Base

\$ 430,443 \$ 430,443

H = F + G

Operating Expenses

Incremental Operating Expenses (3. LDC Assumptions and Data) \$ 1,262,000

I

Amortization Expenses

Amortization Expenses - Smart Meters (6. SM Avg Net Fixed Assets & UCC)	\$	336,880
Amortization Expenses - Computer Hardware (6. SM Avg Net Fixed Assets & UCC)	\$	59,490
Amortization Expenses - Computer Software (6. SM Avg Net Fixed Assets & UCC)	\$	102,433

J

Total Amortization Expenses

\$ 498,804 ^{5. PILs}

Revenue Requirement Before PILs

\$ 2,191,246

K = H + I + J

Calculation of Taxable Income

Incremental Operating Expenses	-\$	1,262,000
Depreciation Expenses	-\$	498,804
Interest Expense	-\$	231,624

I

J

F

Taxable Income For PILs

\$ 198,819 ^{5. PILs}

L = K - I - J - F

Grossed up PILs (5. PILs)

\$ 54,326

M

Revenue Requirement Before PILs

\$ 2,191,246

K

Grossed up PILs (5. PILs)

\$ 54,326

M

Revenue Requirement for Smart Meters

\$ 2,245,572

N = K + M

2007 Smart Meter Rate Adder

Revenue Requirement for Smart Meters	\$	2,245,572
2006 EDR Total Metered Customers (3. LDC Assumptions and Data)		227,081
Annualized amount required per metered customer	\$	9.89
Number of months in year		12

O = 2006 EDR Total Metered Customers

P = N / O

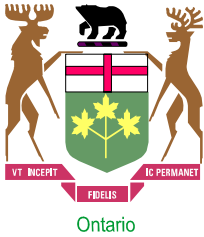
Q

2007 Smart Meter Rate Adder

\$ 0.82

R = P / Q

Enter this amount in the 2007 IRM Model sheet "4. 2006 Smart Meter Information" in cells F 17 thru F 32 (as required)



2007 EDR Smart Meter Rate Calculation Model

Horizon Utilities Corporation

EB-2007-0538

Friday, February 09, 2007

Sheet 5. PILs

PILs Calculation

INCOME TAX

Net Income (4. Smart Meter Rate Calc)	\$ 198,819
Amortization (4. Smart Meter Rate Calc)	\$ 498,804
CCA - Class 47 (8%) Smart Meters (6. SM Avg Net Fixed Assets &UCC)	-\$ 400,262
CCA - Class 45 (45%) Computers (6. SM Avg Net Fixed Assets &UCC)	<u>-\$ 250,521</u>
Change in taxable income	<u>\$ 46,840</u>
Tax Rate (3. LDC Assumptions and Data)	<u>36.12%</u>
Income Taxes Payable	<u>\$ 16,918</u>

ONTARIO CAPITAL TAX

Smart Meters (6. SM Avg Net Fixed Assets &UCC)	\$ 8,479,785
Computer Hardware (6. SM Avg Net Fixed Assets &UCC)	\$ 501,090
Computer Software (6. SM Avg Net Fixed Assets &UCC)	<u>\$ 299,483</u>
Rate Base	<u>\$ 9,280,358</u>
Less: Exemption	<u>\$ -</u>
Deemed Taxable Capital	<u>\$ 9,280,358</u>
Ontario Capital Tax Rate	<u>0.300%</u>
Net Amount (Taxable Capital x Rate)	<u>\$ 27,841</u>

Gross Up

	PILs Payable	Gross Up	Grossed Up PILs
Change in Income Taxes Payable	\$ 16,918	36.12%	\$ 26,485
Change in OCT	<u>\$ 27,841</u>		<u>\$ 27,841</u>
PIL's	<u>\$ 44,760</u>		<u>\$ 54,326</u> 4. Smart Meter Rate Calc



2007 EDR Smart Meter Rate Calculation Model

Horizon Utilities Corporation

EB-2007-0538

Friday, February 09, 2007

Sheet 6. SM Avg Net Fixed Assets &UCC

Smart Meter Average Net Fixed Assets

Net Fixed Assets - Smart Meters

	2006	2007
Opening Capital Investment	\$ -	\$ 1,248,140
Capital Investment Year 1 (3. LDC Assumptions and Data)	\$ 1,248,140	
Capital Investment Year 2 (3. LDC Assumptions and Data)		\$ 7,610,130
Closing Capital Investment	\$ 1,248,140	\$ 8,858,270
Opening Accumulated Amortization	\$ -	\$ 41,605
Amortization Year 1 (15 Years Straight Line)	\$ 41,605	\$ 83,209
Amortization Year 2 (15 Years Straight Line)		\$ 253,671
Closing Accumulated Amortization	\$ 41,605	\$ 378,485
Opening Net Fixed Assets	\$ -	\$ 1,206,535
Closing Net Fixed Assets	\$ 1,206,535	\$ 8,479,785
Average Net Fixed Assets	\$ 603,268	\$ 4,843,160

Net Fixed Assets - Computer Hardware

	2006	2007
Opening Capital Investment	\$ -	\$ 31,200
Capital Investment Year 1 (3. LDC Assumptions and Data)	\$ 31,200	
Capital Investment Year 2 (3. LDC Assumptions and Data)		\$ 532,500
Closing Capital Investment	\$ 31,200	\$ 563,700
Opening Accumulated Amortization	\$ -	\$ 3,120
Amortization Year 1 (5 Years Straight Line)	\$ 3,120	\$ 6,240
Amortization Year 2 (5 Years Straight Line)		\$ 53,250
Closing Accumulated Amortization	\$ 3,120	\$ 62,610
Opening Net Fixed Assets	\$ -	\$ 28,080
Closing Net Fixed Assets	\$ 28,080	\$ 501,090
Average Net Fixed Assets	\$ 14,040	\$ 264,585

Net Fixed Assets - Computer Software

	2006	2007
Opening Capital Investment	\$ -	\$ 182,300
Capital Investment Year 1 (3. LDC Assumptions and Data)	\$ 182,300	
Capital Investment Year 2 (3. LDC Assumptions and Data)		\$ 250,000
Closing Capital Investment	\$ 182,300	\$ 432,300
Opening Accumulated Amortization	\$ -	\$ 30,383
Amortization Year 1 (3 Years Straight Line)	\$ 30,383	\$ 60,767
Amortization Year 2 (3 Years Straight Line)		\$ 41,667
Closing Accumulated Amortization	\$ 30,383	\$ 132,817
Opening Net Fixed Assets	\$ -	\$ 151,917
Closing Net Fixed Assets	\$ 151,917	\$ 299,483
Average Net Fixed Assets	\$ 75,958	\$ 225,700



2007 EDR Smart Meter Rate Calculation Model

Horizon Utilities Corporation

EB-2007-0538

Friday, February 09, 2007

Sheet 6. SM Avg Net Fixed Assets &UCC

For PILs Calculation

UCC - Smart Meters

CCA Class 47 (8%)	2006	2007
Opening UCC	\$ -	\$ 1,198,214
Capital Additions	\$ 1,248,140	\$ 7,610,130
UCC Before Half Year Rule	\$ 1,248,140	\$ 8,808,344
Half Year Rule (1/2 Additions - Disposals)	\$ 624,070	\$ 3,805,065
Reduced UCC	\$ 624,070	\$ 5,003,279
CCA Rate Class 47	8%	8%
CCA	\$ 49,926	\$ 400,262 ^{5. PILs}
Closing UCC	\$ 1,198,214	\$ 8,408,082

UCC - Computer Equipment

CCA Class 45 (45%)	2006	2007
Opening UCC	\$ -	\$ 165,463
Capital Additions Hardware	\$ 31,200	\$ 532,500
Capital Additions Software	\$ 182,300	\$ 250,000
UCC Before Half Year Rule	\$ 213,500	\$ 947,963
Half Year Rule (1/2 Additions - Disposals)	\$ 106,750	\$ 391,250
Reduced UCC	\$ 106,750	\$ 556,713
CCA Rate Class 45	45%	45%
CCA	\$ 48,038	\$ 250,521 ^{5. PILs}
Closing UCC	\$ 165,463	\$ 697,442



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
---------	------------	-----------------------	-------------

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Standby Power	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Standby Power-APPROVED ON AN INTERIM BASIS	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Sentinel Lighting

This classification applies to safety/security lighting with a Residential, General Service or Large Use customer. This is typically exterior lighting, and often unmetered. Consumption is estimated based on the equipment rating and estimated hours of use.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.30
Distribution Volumetric Rate	\$/kWh	0.0137
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0002)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	25.56
Distribution Volumetric Rate	\$/kWh	0.0067
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0004)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	234.14
Distribution Volumetric Rate	\$/kWh	1.3512
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0587)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.0540
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.6685
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	9,378.91
Distribution Volumetric Rate	\$/kWh	0.9185
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.2188)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.3464
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.9174
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	2.25
Distribution Volumetric Rate	\$/kWh	0.0024
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0030
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power-APPROVED ON AN INTERIM BASIS

Service Charge	\$	1.26
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0021
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

Service Charge	\$	1.58
Distribution Volumetric Rate	\$/kWh	3.9275
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	3.2926
Retail Transmission Rate – Network Service Rate	\$/kWh	1.7068
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3427
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.36
Distribution Volumetric Rate	\$/kWh	1.5058
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.5442)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6171
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3091
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Administrative Billing Charge	\$	150.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand and energy	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0428
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0164
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0324
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0063



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.39	\$ 0.82
General Service Less Than 50 kW	\$ 0.39	\$ 0.82
General Service 50 to 4,999 kW	\$ 0.39	\$ 0.82
Large Use	\$ 0.39	\$ 0.82
Unmetered Scattered Load		
Standby Power-APPROVED ON AN INTERIM BASIS		
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 14.30	\$ 0.39	\$ 13.91	0.0137 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 25.56	\$ 0.39	\$ 25.17	0.0067 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 234.14	\$ 0.39	\$ 233.75	1.3512 \$/kWh
<i>Large Use</i>	\$ 9,378.91	\$ 0.39	\$ 9,378.52	0.9185 \$/kWh
<i>Unmetered Scattered Load</i>	\$ 2.25	\$ -	\$ 2.25	0.0024 \$/kWh
<i>Standby Power- APPROVED ON AN</i>	\$ 1.26	\$ -	\$ 1.26	- \$/kWh
<i>Sentinel Lighting</i>	\$ 1.58	\$ -	\$ 1.58	3.9275 \$/kWh
<i>Street Lighting</i>	\$ 0.36	\$ -	\$ 0.36	1.5058 \$/kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

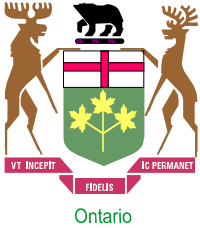
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$13.91	\$0.05	\$13.86	\$0.0137	\$0.0000	\$0.0137
<i>General Service Less Than 50 kW</i>	\$25.17	\$0.09	\$25.08	\$0.0067	\$0.0000	\$0.0067
<i>General Service 50 to 4,999 kW</i>	\$233.75	\$0.79	\$232.96	\$1.3512	\$0.0046	\$1.3466
<i>Large Use</i>	\$9,378.52	\$31.79	\$9,346.73	\$0.9185	\$0.0031	\$0.9154
<i>Unmetered Scattered Load</i>	\$2.25	\$0.01	\$2.24	\$0.0024	\$0.0000	\$0.0024
<i>Standby Power-APPROVED ON AN</i>	\$1.26	\$0.00	\$1.26	\$0.0000	\$0.0000	\$0.0000
<i>Sentinel Lighting</i>	\$1.58	\$0.01	\$1.57	\$3.9275	\$0.0133	\$3.9142
<i>Street Lighting</i>	\$0.36	\$0.00	\$0.36	\$1.5058	\$0.0051	\$1.5007



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$13.86	\$13.99	\$	0.0137	\$0.0138	
<i>General Service Less Than 50 kW</i>	\$25.08	\$25.32	\$	0.0067	\$0.0067	
<i>General Service 50 to 4,999 kW</i>	\$232.96	\$235.10	\$	1.3466	\$1.3590	
<i>Large Use</i>	\$9,346.73	\$9,432.72	\$	0.9154	\$0.9238	
<i>Unmetered Scattered Load</i>	\$2.24	\$2.26	\$	0.0024	\$0.0024	
<i>Standby Power- APPROVED ON AN</i>	\$1.26	\$1.27	\$	-	\$0.0000	
<i>Sentinel Lighting</i>	\$1.57	\$1.59	\$	3.9142	\$3.9502	
<i>Street Lighting</i>	\$0.36	\$0.36	\$	1.5007	\$1.5145	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kWh / kWh</i>
<i>Residential</i>	\$ 13.99	\$ 0.82	\$ 14.81	0.0138
<i>General Service Less Than 50 kW</i>	\$ 25.32	\$ 0.82	\$ 26.14	0.0067
<i>General Service 50 to 4,999 kW</i>	\$ 235.10	\$ 0.82	\$ 235.92	1.3590
<i>Large Use</i>	\$ 9,432.72	\$ 0.82	\$ 9,433.54	0.9238
<i>Unmetered Scattered Load</i>	\$ 2.26	\$ -	\$ 2.26	0.0024
<i>Standby Power-APPROVED ON AN INTERIM BASIS</i>	\$ 1.27	\$ -	\$ 1.27	-
<i>Sentinel Lighting</i>	\$ 1.59	\$ -	\$ 1.59	3.9502
<i>Street Lighting</i>	\$ 0.36	\$ -	\$ 0.36	1.5145

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0538

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0538

Sentinel Lighting

This classification applies to safety/security lighting with a Residential, General Service or Large Use customer. This is typically exterior lighting, and often unmetered. Consumption is estimated based on the equipment rating and estimated hours of use.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0538

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.81
Distribution Volumetric Rate	\$/kWh	0.0138
Regulatory Asset Recovery	\$/kWh	(0.0002)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	26.14
Distribution Volumetric Rate	\$/kWh	0.0067
Regulatory Asset Recovery	\$/kWh	(0.0004)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0042
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	235.92
Distribution Volumetric Rate	\$/kWh	1.3590
Regulatory Asset Recovery	\$/kWh	(0.0587)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.0540
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.6685
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0538

Large Use

Service Charge	\$	9,433.54
Distribution Volumetric Rate	\$/kWh	0.9238
Regulatory Asset Recovery	\$/kWh	(0.2188)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.3464
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.9174
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	2.26
Distribution Volumetric Rate	\$/kWh	0.0024
Regulatory Asset Recovery	\$/kWh	0.0030
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power-APPROVED ON AN INTERIM BASIS

Service Charge	\$	1.27
Regulatory Asset Recovery	\$/kWh	0.0021

Sentinel Lighting

Service Charge	\$	1.59
Distribution Volumetric Rate	\$/kWh	3.9502
Regulatory Asset Recovery	\$/kWh	3.2926
Retail Transmission Rate – Network Service Rate	\$/kWh	1.7068
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3427
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0538

Street Lighting

Service Charge	\$	0.36
Distribution Volumetric Rate	\$/kWh	1.5145
Regulatory Asset Recovery	\$/kWh	(0.5442)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6171
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3091
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0538

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0538

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0538

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Administrative Billing Charge	\$	150.00
Allowances		
Transformer Allowance for Ownership - per kW of billing demand and energy	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0428
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0164
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0324
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0063



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0428
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	5.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.65			\$ 16.17	\$ 0.52	3.32%	65.52%
Other Charges (kWh)	104	\$ 0.0236	\$ 2.46	104	\$ 0.0236	\$ 2.46	\$ -	0.00%	9.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	24.51%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.16			\$ 24.68	\$ 0.52	2.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.53			\$ 1.48	-\$ 0.05	-3.22%	
Total Bill after Taxes			\$ 25.69			\$ 26.16	\$ 0.47	1.83%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0428
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	13.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.68			\$ 18.21	\$ 0.53	3.03%	46.12%
Other Charges (kWh)	261	\$ 0.0236	\$ 6.15	261	\$ 0.0236	\$ 6.15	\$ -	0.00%	15.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	38.30%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.95			\$ 39.48	\$ 0.53	1.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.47			\$ 2.37	-\$ 0.10	-3.96%	
Total Bill after Taxes			\$ 41.41			\$ 41.85	\$ 0.44	1.06%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0428
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	27.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.05			\$ 21.61	\$ 0.56	2.66%	33.68%
Other Charges (kWh)	521	\$ 0.0236	\$ 12.31	521	\$ 0.0236	\$ 12.31	\$ -	0.00%	19.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	47.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.60			\$ 64.16	\$ 0.56	0.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.03			\$ 3.85	-\$ 0.18	-4.43%	
Total Bill after Taxes			\$ 67.62			\$ 68.01	\$ 0.38	0.56%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0428
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	41.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.43			\$ 25.01	\$ 0.58	2.40%	27.65%
Other Charges (kWh)	782	\$ 0.0236	\$ 18.46	782	\$ 0.0236	\$ 18.46	\$ -	0.00%	20.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.47%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.20	182	\$ 0.0670	\$ 12.20	\$ -	0.00%	13.49%
Total Bill before Taxes			\$ 89.88			\$ 90.47	\$ 0.58	0.65%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.69			\$ 5.43	-\$ 0.26	-4.65%	
Total Bill after Taxes			\$ 95.58			\$ 95.90	\$ 0.32	0.34%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	55.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.80			\$ 28.41	\$ 0.61	2.19%	24.18%
Other Charges (kWh)	1043	\$ 0.0236	\$ 24.61	1043	\$ 0.0236	\$ 24.61	\$ -	0.00%	20.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.62%
Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.67	443	\$ 0.0670	\$ 29.67	\$ -	0.00%	25.25%
Total Bill before Taxes			\$ 116.88			\$ 117.49	\$ 0.61	0.52%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.40			\$ 7.05	-\$ 0.35	-4.77%	
Total Bill after Taxes			\$ 124.28			\$ 124.54	\$ 0.26	0.21%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	83.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.55			\$ 35.21	\$ 0.66	1.91%	20.53%
Other Charges (kWh)	1564	\$ 0.0236	\$ 36.92	1564	\$ 0.0236	\$ 36.92	\$ -	0.00%	21.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.29%
Cost of Power Commodity (kW)	964	\$ 0.0670	\$ 64.60	964	\$ 0.0670	\$ 64.60	\$ -	0.00%	37.66%
Total Bill before Taxes			\$ 170.87			\$ 171.53	\$ 0.66	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.82			\$ 10.29	-\$ 0.53	-4.90%	
Total Bill after Taxes			\$ 181.69			\$ 181.82	\$ 0.13	0.07%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	111.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-1.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.30			\$ 42.01	\$ 0.71	1.72%	18.62%
Other Charges (kWh)	2086	\$ 0.0236	\$ 49.22	2086	\$ 0.0236	\$ 49.22	\$ -	0.00%	21.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.43%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.54	1,486	\$ 0.0670	\$ 99.54	\$ -	0.00%	44.13%
Total Bill before Taxes			\$ 224.86			\$ 225.57	\$ 0.71	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.24			\$ 13.53	-\$ 0.71	-4.96%	
Total Bill after Taxes			\$ 239.10			\$ 239.10	\$ 0.00	0.00%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0067	\$ 6.70	\$ -	0.00%	27.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0004	-\$ 0.40	1,000	-\$ 0.0004	-\$ 0.40	\$ -	0.00%	-1.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.86			\$ 32.44	\$ 0.58	1.82%	27.23%
Other Charges (kWh)	1043	\$ 0.0226	\$ 23.57	1043	\$ 0.0226	\$ 23.57	\$ -	0.00%	19.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.52%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	16.47%
Total Bill before Taxes			\$ 118.54			\$ 119.12	\$ 0.58	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.15	-\$ 0.36	-4.80%	
Total Bill after Taxes			\$ 126.05			\$ 126.27	\$ 0.22	0.17%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0067	\$ 13.40	\$ -	0.00%	54.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0004	-\$ 0.80	2,000	-\$ 0.0004	-\$ 0.80	\$ -	0.00%	-3.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.16			\$ 38.74	\$ 0.58	1.52%	17.70%
Other Charges (kWh)	2086	\$ 0.0226	\$ 47.13	2086	\$ 0.0226	\$ 47.13	\$ -	0.00%	21.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.88%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.49	1,336	\$ 0.0670	\$ 89.49	\$ -	0.00%	40.89%
Total Bill before Taxes			\$ 218.28			\$ 218.86	\$ 0.58	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.82			\$ 13.13	-\$ 0.69	-5.01%	
Total Bill after Taxes			\$ 232.10			\$ 231.99	-\$ 0.11	-0.05%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0067	\$ 33.50	\$ -	0.00%	135.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0004	-\$ 2.00	5,000	-\$ 0.0004	-\$ 2.00	\$ -	0.00%	-8.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.06			\$ 57.64	\$ 0.58	1.02%	11.13%
Other Charges (kWh)	5214	\$ 0.0226	\$ 117.84	5214	\$ 0.0226	\$ 117.84	\$ -	0.00%	22.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.40%
Cost of Power Commodity (kW)	4,464	\$ 0.0670	\$ 299.09	4,464	\$ 0.0670	\$ 299.09	\$ -	0.00%	57.73%
Total Bill before Taxes			\$ 517.48			\$ 518.06	\$ 0.58	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.77			\$ 31.08	-\$ 1.69	-5.16%	
Total Bill after Taxes			\$ 550.26			\$ 549.15	-\$ 1.11	-0.20%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0428**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0067	\$ 67.00	\$ -	0.00%	271.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0004	-\$ 4.00	10,000	-\$ 0.0004	-\$ 4.00	\$ -	0.00%	-16.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 88.56			\$ 89.14	\$ 0.58	0.65%	8.77%
Other Charges (kWh)	10428	\$ 0.0226	\$ 235.67	10428	\$ 0.0226	\$ 235.67	\$ -	0.00%	23.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.28%
Cost of Power Commodity (kW)	9,678	\$ 0.0670	\$ 648.43	9,678	\$ 0.0670	\$ 648.43	\$ -	0.00%	63.78%
Total Bill before Taxes			\$ 1,016.16			\$ 1,016.74	\$ 0.58	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 64.36			\$ 61.00	-\$ 3.35	-5.21%	
Total Bill after Taxes			\$ 1,080.52			\$ 1,077.74	-\$ 2.77	-0.26%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0428**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0067	\$ 100.50	\$ -	0.00%	407.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0004	-\$ 6.00	15,000	-\$ 0.0004	-\$ 6.00	\$ -	0.00%	-24.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 120.06			\$ 120.64	\$ 0.58	0.48%	7.96%
Other Charges (kWh)	15642	\$ 0.0226	\$ 353.51	15642	\$ 0.0226	\$ 353.51	\$ -	0.00%	23.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.87%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	65.84%
Total Bill before Taxes			\$ 1,514.83			\$ 1,515.41	\$ 0.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 95.94			\$ 90.92	-\$ 5.01	-5.23%	
Total Bill after Taxes			\$ 1,610.77			\$ 1,606.34	-\$ 4.43	-0.28%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0428**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.3512	\$ 81.07	60	\$ 1.3590	\$ 81.54	\$ 0.47	0.58%	330.40%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0587	-\$ 3.52	60	-\$ 0.0587	-\$ 3.52	\$ -	0.00%	-14.27%
Sub-Total			\$ 311.69			\$ 313.94	\$ 2.25	0.72%	17.49%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	11.51%
Other Charges (kW)	63	\$ 3.7225	\$ 232.91	63	\$ 3.7225	\$ 232.91	\$ -	0.00%	12.98%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.42%
Cost of Power Commodity (kWh)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	55.60%
Total Bill before Taxes			\$ 1,792.34			\$ 1,794.59	\$ 2.25	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 113.51			\$ 107.68	-\$ 5.84	-5.14%	
Total Bill after Taxes			\$ 1,905.85			\$ 1,902.26	-\$ 3.59	-0.19%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
--------------------	------------------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.3512	\$ 135.12	100	\$ 1.3590	\$ 135.90	\$ 0.78	0.58%	550.67%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0587	-\$ 5.87	100	-\$ 0.0587	-\$ 5.87	\$ -	0.00%	-23.79%
Sub-Total			\$ 363.39			\$ 365.95	\$ 2.56	0.70%	8.94%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	13.45%
Other Charges (kW)	104	\$ 3.7225	\$ 388.18	104	\$ 3.7225	\$ 388.18	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kWh)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	67.06%
Total Bill before Taxes			\$ 4,090.12			\$ 4,092.68	\$ 2.56	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 259.04			\$ 245.56	-\$ 13.48	-5.20%	
Total Bill after Taxes			\$ 4,349.17			\$ 4,338.25	-\$ 10.92	-0.25%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
--------------------	-------------------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3512	\$ 675.60	500	\$ 1.3590	\$ 679.50	\$ 3.90	0.58%	2753.33%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0587	-\$ 29.35	500	-\$ 0.0587	-\$ 29.35	\$ -	0.00%	-118.93%
Sub-Total			\$ 880.39			\$ 886.07	\$ 5.68	0.65%	7.92%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	12.31%
Other Charges (kW)	521	\$ 3.7225	\$ 1,940.91	521	\$ 3.7225	\$ 1,940.91	\$ -	0.00%	17.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 11,177.81			\$ 11,183.49	\$ 5.68	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 707.93			\$ 671.01	-\$ 36.92	-5.22%	
Total Bill after Taxes			\$ 11,885.74			\$ 11,854.50	-\$ 31.24	-0.26%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
--------------------	--------------------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3512	\$ 1,351.20	1,000	\$ 1.3590	\$ 1,359.00	\$ 7.80	0.58%	5506.65%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0587	-\$ 58.70	1,000	-\$ 0.0587	-\$ 58.70	\$ -	0.00%	-237.85%
Sub-Total			\$ 1,526.64			\$ 1,536.22	\$ 9.58	0.63%	3.95%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	14.17%
Other Charges (kW)	1,043	\$ 3.7225	\$ 3,881.82	1,043	\$ 3.7225	\$ 3,881.82	\$ -	0.00%	9.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	71.78%
Total Bill before Taxes			\$ 38,854.74			\$ 38,864.32	\$ 9.58	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,460.80			\$ 2,331.86	-\$ 128.94	-5.24%	
Total Bill after Taxes			\$ 41,315.54			\$ 41,196.18	-\$ 119.36	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3512	\$ 4,053.60	3,000	\$ 1.3590	\$ 4,077.00	\$ 23.40	0.58%	16519.95%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0587	-\$ 176.10	3,000	-\$ 0.0587	-\$ 176.10	\$ -	0.00%	-713.55%
Sub-Total			\$ 4,111.64			\$ 4,136.82	\$ 25.18	0.61%	4.16%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	13.85%
Other Charges (kW)	3,128	\$ 3.7225	\$ 11,645.47	3,128	\$ 3.7225	\$ 11,645.47	\$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	70.23%
Total Bill before Taxes			\$ 99,382.92			\$ 99,408.10	\$ 25.18	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,294.25			\$ 5,964.49	-\$ 329.77	-5.24%	
Total Bill after Taxes			\$ 105,677.17			\$ 105,372.58	-\$ 304.59	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3512	\$ 5,404.80	4,000	\$ 1.3590	\$ 5,436.00	\$ 31.20	0.58%	22026.60%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0587	-\$ 234.80	4,000	-\$ 0.0587	-\$ 234.80	\$ -	0.00%	-951.41%
Sub-Total			\$ 5,404.14			\$ 5,437.12	\$ 32.98	0.61%	3.71%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	14.10%
Other Charges (kW)	4,171	\$ 3.7225	\$ 15,527.29	4,171	\$ 3.7225	\$ 15,527.29	\$ -	0.00%	10.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	71.55%
Total Bill before Taxes			\$ 146,373.52			\$ 146,406.50	\$ 32.98	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,270.32			\$ 8,784.39	-\$ 485.93	-5.24%	
Total Bill after Taxes			\$ 155,643.85			\$ 155,190.89	-\$ 452.95	-0.29%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
--------------------	---------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.9185	\$ 55.11	60	\$ 0.9238	\$ 55.43	\$ 0.32	0.58%	224.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2188	-\$ 13.13	60	-\$ 0.2188	-\$ 13.13	\$ -	0.00%	-53.19%
Sub-Total			\$ 9,420.89			\$ 9,475.84	\$ 54.95	0.58%	86.22%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	1.88%
Other Charges (kW)	63	\$ 4.2638	\$ 266.78	63	\$ 4.2638	\$ 266.78	\$ -	0.00%	2.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	9.08%
Total Bill before Taxes			\$ 10,935.41			\$ 10,990.36	\$ 54.95	0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 692.58			\$ 659.42	-\$ 33.15	-4.79%	
Total Bill after Taxes			\$ 11,627.98			\$ 11,649.78	\$ 21.79	0.19%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
--------------------	----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.9185	\$ 91.85	100	\$ 0.9238	\$ 92.38	\$ 0.53	0.58%	374.32%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2188	-\$ 21.88	100	-\$ 0.2188	-\$ 21.88	\$ -	0.00%	-88.66%
Sub-Total			\$ 9,448.88			\$ 9,504.04	\$ 55.16	0.58%	71.53%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	4.14%
Other Charges (kW)	104	\$ 4.2638	\$ 444.63	104	\$ 4.2638	\$ 444.63	\$ -	0.00%	3.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	20.65%
Total Bill before Taxes			\$ 13,232.06			\$ 13,287.22	\$ 55.16	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 838.03			\$ 797.23	-\$ 40.80	-4.87%	
Total Bill after Taxes			\$ 14,070.09			\$ 14,084.45	\$ 14.36	0.10%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9185	\$ 459.25	500	\$ 0.9238	\$ 461.90	\$ 2.65	0.58%	1871.61%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2188	-\$ 109.40	500	-\$ 0.2188	-\$ 109.40	\$ -	0.00%	-443.29%
Sub-Total			\$ 9,728.76			\$ 9,786.04	\$ 57.28	0.59%	48.05%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	6.76%
Other Charges (kW)	521	\$ 4.2638	\$ 2,223.15	521	\$ 4.2638	\$ 2,223.15	\$ -	0.00%	10.92%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.21%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	34.06%
Total Bill before Taxes			\$ 20,308.41			\$ 20,365.69	\$ 57.28	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,286.20			\$ 1,221.94	-\$ 64.26	-5.00%	
Total Bill after Taxes			\$ 21,594.61			\$ 21,587.63	-\$ 6.98	-0.03%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.9185	\$ 918.50	1,000	\$ 0.9238	\$ 923.80	\$ 5.30	0.58%	3743.23%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2188	-\$ 218.80	1,000	-\$ 0.2188	-\$ 218.80	\$ -	0.00%	-886.57%
Sub-Total			\$ 10,078.61			\$ 10,138.54	\$ 59.93	0.59%	21.11%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	11.46%
Other Charges (kW)	1,043	\$ 4.2638	\$ 4,446.29	1,043	\$ 4.2638	\$ 4,446.29	\$ -	0.00%	9.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	58.08%
Total Bill before Taxes			\$ 47,971.17			\$ 48,031.10	\$ 59.93	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,038.17			\$ 2,881.87	-\$ 156.31	-5.14%	
Total Bill after Taxes			\$ 51,009.35			\$ 50,912.97	-\$ 96.38	-0.19%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9185	\$ 2,755.50	3,000	\$ 0.9238	\$ 2,771.40	\$ 15.90	0.58%	11229.68%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2188	-\$ 656.40	3,000	-\$ 0.2188	-\$ 656.40	\$ -	0.00%	-2659.72%
Sub-Total			\$ 11,478.01			\$ 11,548.54	\$ 70.53	0.61%	10.64%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	12.69%
Other Charges (kW)	3,128	\$ 4.2638	\$ 13,338.87	3,128	\$ 4.2638	\$ 13,338.87	\$ -	0.00%	12.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	64.34%
Total Bill before Taxes			\$ 108,442.69			\$ 108,513.22	\$ 70.53	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,868.04			\$ 6,510.79	-\$ 357.24	-5.20%	
Total Bill after Taxes			\$ 115,310.73			\$ 115,024.02	-\$ 286.71	-0.25%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9185	\$ 3,674.00	4,000	\$ 0.9238	\$ 3,695.20	\$ 21.20	0.58%	14972.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2188	-\$ 875.20	4,000	-\$ 0.2188	-\$ 875.20	\$ -	0.00%	-3546.30%
Sub-Total			\$ 12,177.71			\$ 12,253.54	\$ 75.83	0.62%	7.88%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	13.28%
Other Charges (kW)	4,171	\$ 4.2638	\$ 17,785.16	4,171	\$ 4.2638	\$ 17,785.16	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	67.37%
Total Bill before Taxes			\$ 155,404.96			\$ 155,480.79	\$ 75.83	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,842.31			\$ 9,328.85	-\$ 513.47	-5.22%	
Total Bill after Taxes			\$ 165,247.28			\$ 164,809.64	-\$ 437.64	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
--------------------	---------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0024	\$ 0.14	60	\$ 0.0024	\$ 0.14	\$ -	0.00%	0.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0030	\$ 0.18	60	\$ 0.0030	\$ 0.18	\$ -	0.00%	0.73%
Sub-Total			\$ 2.57			\$ 2.58	\$ 0.01	0.39%	0.21%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	16.51%
Other Charges (kW)	63	\$ 0.0096	\$ 0.60	63	\$ 0.0096	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.48%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	79.76%
Total Bill before Taxes			\$ 1,250.91			\$ 1,250.92	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.22			\$ 75.06	-\$ 4.17	-5.26%	
Total Bill after Taxes			\$ 1,330.14			\$ 1,325.98	-\$ 4.16	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
--------------------	----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.97%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.22%
Sub-Total			\$ 2.79			\$ 2.80	\$ 0.01	0.36%	0.08%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	16.47%
Other Charges (kW)	104	\$ 0.0096	\$ 1.00	104	\$ 0.0096	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	82.11%
Total Bill before Taxes			\$ 3,342.34			\$ 3,342.35	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.68			\$ 200.54	-\$ 11.14	-5.26%	
Total Bill after Taxes			\$ 3,554.03			\$ 3,542.89	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	4.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	6.08%
Sub-Total			\$ 4.95			\$ 4.96	\$ 0.01	0.20%	0.06%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	16.45%
Other Charges (kW)	521	\$ 0.0096	\$ 5.01	521	\$ 0.0096	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	82.91%
Total Bill before Taxes			\$ 8,366.46			\$ 8,366.47	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 529.88			\$ 501.99	-\$ 27.89	-5.26%	
Total Bill after Taxes			\$ 8,896.34			\$ 8,868.46	-\$ 27.88	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	9.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	12.16%
Sub-Total			\$ 7.65			\$ 7.66	\$ 0.01	0.13%	0.02%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	16.45%
Other Charges (kW)	1,043	\$ 0.0096	\$ 10.01	1,043	\$ 0.0096	\$ 10.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	83.36%
Total Bill before Taxes			\$ 33,463.93			\$ 33,463.94	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,119.38			\$ 2,007.84	-\$ 111.55	-5.26%	
Total Bill after Taxes			\$ 35,583.32			\$ 35,471.78	-\$ 111.54	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0024	\$ 7.20	3,000	\$ 0.0024	\$ 7.20	\$ -	0.00%	29.17%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0030	\$ 9.00	3,000	\$ 0.0030	\$ 9.00	\$ -	0.00%	36.47%
Sub-Total			\$ 18.45			\$ 18.46	\$ 0.01	0.05%	0.02%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	16.45%
Other Charges (kW)	3,128	\$ 0.0096	\$ 30.03	3,128	\$ 0.0096	\$ 30.03	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 83,674.29			\$ 83,674.30	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,299.37			\$ 5,020.46	-\$ 278.91	-5.26%	
Total Bill after Taxes			\$ 88,973.66			\$ 88,694.76	-\$ 278.90	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0024	\$ 9.60	4,000	\$ 0.0024	\$ 9.60	\$ -	0.00%	38.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0030	\$ 12.00	4,000	\$ 0.0030	\$ 12.00	\$ -	0.00%	48.62%
Sub-Total			\$ 23.85			\$ 23.86	\$ 0.01	0.04%	0.02%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	16.45%
Other Charges (kW)	4,171	\$ 0.0096	\$ 40.04	4,171	\$ 0.0096	\$ 40.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 125,505.98			\$ 125,505.99	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,948.71			\$ 7,530.36	-\$ 418.35	-5.26%	
Total Bill after Taxes			\$ 133,454.70			\$ 133,036.35	-\$ 418.34	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.25%
Sub-Total			\$ 2.31			\$ 2.32	\$ 0.01	0.43%	0.03%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	16.47%
Other Charges (kW)	521	\$ -	\$ -	521	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	82.98%
Total Bill before Taxes			\$ 8,358.82			\$ 8,358.83	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 529.39			\$ 501.53	-\$ 27.86	-5.26%	
Total Bill after Taxes			\$ 8,888.21			\$ 8,860.36	-\$ 27.85	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	8.51%
Sub-Total			\$ 3.36			\$ 3.37	\$ 0.01	0.30%	0.01%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	16.46%
Other Charges (kW)	1,043	\$ -	\$ -	1,043	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 33,449.63			\$ 33,449.64	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,118.48			\$ 2,006.98	-\$ 111.50	-5.26%	
Total Bill after Taxes			\$ 35,568.11			\$ 35,456.62	-\$ 111.49	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0021	\$ 6.30	3,000	\$ 0.0021	\$ 6.30	\$ -	0.00%	25.53%
Sub-Total			\$ 7.56			\$ 7.57	\$ 0.01	0.13%	0.01%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	16.46%
Other Charges (kW)	3,128	\$ -	\$ -	3,128	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	83.48%
Total Bill before Taxes			\$ 83,633.37			\$ 83,633.38	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,296.78			\$ 5,018.00	-\$ 278.78	-5.26%	
Total Bill after Taxes			\$ 88,930.15			\$ 88,651.38	-\$ 278.77	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0021	\$ 8.40	4,000	\$ 0.0021	\$ 8.40	\$ -	0.00%	34.04%
Sub-Total			\$ 9.66			\$ 9.67	\$ 0.01	0.10%	0.01%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	16.46%
Other Charges (kW)	4,171	\$ -	\$ -	4,171	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	83.50%
Total Bill before Taxes			\$ 125,451.75			\$ 125,451.76	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,945.28			\$ 7,527.11	-\$ 418.17	-5.26%	
Total Bill after Taxes			\$ 133,397.03			\$ 132,978.87	-\$ 418.16	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0428
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	5.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.65			\$ 16.17	\$ 0.52	3.32%	65.52%
Other Charges (kWh)	104	\$ 0.0236	\$ 2.46	104	\$ 0.0236	\$ 2.46	\$ -	0.00%	9.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	24.51%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.16			\$ 24.68	\$ 0.52	2.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.53			\$ 1.48	-\$ 0.05	-3.22%	
Total Bill after Taxes			\$ 25.69			\$ 26.16	\$ 0.47	1.83%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0428
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	13.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.68			\$ 18.21	\$ 0.53	3.03%	46.12%
Other Charges (kWh)	261	\$ 0.0236	\$ 6.15	261	\$ 0.0236	\$ 6.15	\$ -	0.00%	15.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	38.30%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.95			\$ 39.48	\$ 0.53	1.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.47			\$ 2.37	-\$ 0.10	-3.96%	
Total Bill after Taxes			\$ 41.41			\$ 41.85	\$ 0.44	1.06%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0428
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	27.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.05			\$ 21.61	\$ 0.56	2.66%	33.68%
Other Charges (kWh)	521	\$ 0.0236	\$ 12.31	521	\$ 0.0236	\$ 12.31	\$ -	0.00%	19.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	47.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.60			\$ 64.16	\$ 0.56	0.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.03			\$ 3.85	-\$ 0.18	-4.43%	
Total Bill after Taxes			\$ 67.62			\$ 68.01	\$ 0.38	0.56%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0428
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	41.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.43			\$ 25.01	\$ 0.58	2.40%	28.16%
Other Charges (kWh)	782	\$ 0.0236	\$ 18.46	782	\$ 0.0236	\$ 18.46	\$ -	0.00%	20.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	782	\$ 0.0580	\$ 45.36	\$ 10.56	30.35%	51.07%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.20	0	\$ 0.0670	\$ -	-\$ 12.20	-100.00%	0.00%
Total Bill before Taxes			\$ 89.88			\$ 88.83	-\$ 1.05	-1.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.69			\$ 5.33	-\$ 0.36	-6.37%	
Total Bill after Taxes			\$ 95.58			\$ 94.16	-\$ 1.42	-1.48%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	55.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.80			\$ 28.41	\$ 0.61	2.19%	24.95%
Other Charges (kWh)	1043	\$ 0.0236	\$ 24.61	1043	\$ 0.0236	\$ 24.61	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.93%
Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.67	43	\$ 0.0670	\$ 2.87	-\$ 26.80	-90.33%	2.52%
Total Bill before Taxes			\$ 116.88			\$ 113.89	-\$ 2.99	-2.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.40			\$ 6.83	-\$ 0.57	-7.69%	
Total Bill after Taxes			\$ 124.28			\$ 120.72	-\$ 3.56	-2.86%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	83.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.55			\$ 35.21	\$ 0.66	1.91%	20.97%
Other Charges (kWh)	1564	\$ 0.0236	\$ 36.92	1564	\$ 0.0236	\$ 36.92	\$ -	0.00%	21.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.54%
Cost of Power Commodity (kW)	964	\$ 0.0670	\$ 64.60	564	\$ 0.0670	\$ 37.80	-\$ 26.80	-41.49%	22.51%
Total Bill before Taxes			\$ 170.87			\$ 167.93	-\$ 2.94	-1.72%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.82			\$ 10.08	-\$ 0.75	-6.89%	
Total Bill after Taxes			\$ 181.69			\$ 178.00	-\$ 3.69	-2.03%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	111.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-1.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.30			\$ 42.01	\$ 0.71	1.72%	18.93%
Other Charges (kWh)	2086	\$ 0.0236	\$ 49.22	2086	\$ 0.0236	\$ 49.22	\$ -	0.00%	22.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.13%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.54	1,086	\$ 0.0670	\$ 72.74	-\$ 26.80	-26.93%	32.77%
Total Bill before Taxes			\$ 224.86			\$ 221.97	-\$ 2.89	-1.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.24			\$ 13.32	-\$ 0.92	-6.48%	
Total Bill after Taxes			\$ 239.10			\$ 235.28	-\$ 3.81	-1.59%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0067	\$ 6.70	\$ -	0.00%	27.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0004	-\$ 0.40	1,000	-\$ 0.0004	-\$ 0.40	\$ -	0.00%	-1.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.86			\$ 32.44	\$ 0.58	1.82%	27.23%
Other Charges (kWh)	1043	\$ 0.0226	\$ 23.57	1043	\$ 0.0226	\$ 23.57	\$ -	0.00%	19.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.52%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	16.47%
Total Bill before Taxes			\$ 118.54			\$ 119.12	\$ 0.58	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.15	-\$ 0.36	-4.80%	
Total Bill after Taxes			\$ 126.05			\$ 126.27	\$ 0.22	0.17%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0067	\$ 13.40	\$ -	0.00%	54.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0004	-\$ 0.80	2,000	-\$ 0.0004	-\$ 0.80	\$ -	0.00%	-3.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.16			\$ 38.74	\$ 0.58	1.52%	17.70%
Other Charges (kWh)	2086	\$ 0.0226	\$ 47.13	2086	\$ 0.0226	\$ 47.13	\$ -	0.00%	21.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.88%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.49	1,336	\$ 0.0670	\$ 89.49	\$ -	0.00%	40.89%
Total Bill before Taxes			\$ 218.28			\$ 218.86	\$ 0.58	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.82			\$ 13.13	-\$ 0.69	-5.01%	
Total Bill after Taxes			\$ 232.10			\$ 231.99	-\$ 0.11	-0.05%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0067	\$ 33.50	\$ -	0.00%	135.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0004	-\$ 2.00	5,000	-\$ 0.0004	-\$ 2.00	\$ -	0.00%	-8.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.06			\$ 57.64	\$ 0.58	1.02%	11.13%
Other Charges (kWh)	5214	\$ 0.0226	\$ 117.84	5214	\$ 0.0226	\$ 117.84	\$ -	0.00%	22.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.40%
Cost of Power Commodity (kW)	4,464	\$ 0.0670	\$ 299.09	4,464	\$ 0.0670	\$ 299.09	\$ -	0.00%	57.73%
Total Bill before Taxes			\$ 517.48			\$ 518.06	\$ 0.58	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.77			\$ 31.08	-\$ 1.69	-5.16%	
Total Bill after Taxes			\$ 550.26			\$ 549.15	-\$ 1.11	-0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0428
--------------------	--------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0067	\$ 67.00	\$ -	0.00%	271.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0004	-\$ 4.00	10,000	-\$ 0.0004	-\$ 4.00	\$ -	0.00%	-16.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 88.56			\$ 89.14	\$ 0.58	0.65%	8.77%
Other Charges (kWh)	10428	\$ 0.0226	\$ 235.67	10428	\$ 0.0226	\$ 235.67	\$ -	0.00%	23.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.28%
Cost of Power Commodity (kW)	9,678	\$ 0.0670	\$ 648.43	9,678	\$ 0.0670	\$ 648.43	\$ -	0.00%	63.78%
Total Bill before Taxes			\$ 1,016.16			\$ 1,016.74	\$ 0.58	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 64.36			\$ 61.00	-\$ 3.35	-5.21%	
Total Bill after Taxes			\$ 1,080.52			\$ 1,077.74	-\$ 2.77	-0.26%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0428
--------------------	--------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0067	\$ 100.50	\$ -	0.00%	407.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0004	-\$ 6.00	15,000	-\$ 0.0004	-\$ 6.00	\$ -	0.00%	-24.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 120.06			\$ 120.64	\$ 0.58	0.48%	7.96%
Other Charges (kWh)	15642	\$ 0.0226	\$ 353.51	15642	\$ 0.0226	\$ 353.51	\$ -	0.00%	23.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.87%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	65.84%
Total Bill before Taxes			\$ 1,514.83			\$ 1,515.41	\$ 0.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 95.94			\$ 90.92	-\$ 5.01	-5.23%	
Total Bill after Taxes			\$ 1,610.77			\$ 1,606.34	-\$ 4.43	-0.28%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
--------------------	---------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.3512	\$ 81.07	60	\$ 1.3590	\$ 81.54	\$ 0.47	0.58%	330.40%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0587	-\$ 3.52	60	-\$ 0.0587	-\$ 3.52	\$ -	0.00%	-14.27%
Sub-Total			\$ 311.69			\$ 313.94	\$ 2.25	0.72%	17.49%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	11.51%
Other Charges (kW)	63	\$ 3.7225	\$ 232.91	63	\$ 3.7225	\$ 232.91	\$ -	0.00%	12.98%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.42%
Cost of Power Commodity (kWh)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	55.60%
Total Bill before Taxes			\$ 1,792.34			\$ 1,794.59	\$ 2.25	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 113.51			\$ 107.68	-\$ 5.84	-5.14%	
Total Bill after Taxes			\$ 1,905.85			\$ 1,902.26	-\$ 3.59	-0.19%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
--------------------	------------------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.3512	\$ 135.12	100	\$ 1.3590	\$ 135.90	\$ 0.78	0.58%	550.67%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0587	-\$ 5.87	100	-\$ 0.0587	-\$ 5.87	\$ -	0.00%	-23.79%
Sub-Total			\$ 363.39			\$ 365.95	\$ 2.56	0.70%	8.94%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	13.45%
Other Charges (kW)	104	\$ 3.7225	\$ 388.18	104	\$ 3.7225	\$ 388.18	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kWh)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	67.06%
Total Bill before Taxes			\$ 4,090.12			\$ 4,092.68	\$ 2.56	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 259.04			\$ 245.56	-\$ 13.48	-5.20%	
Total Bill after Taxes			\$ 4,349.17			\$ 4,338.25	-\$ 10.92	-0.25%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
--------------------	-------------------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3512	\$ 675.60	500	\$ 1.3590	\$ 679.50	\$ 3.90	0.58%	2753.33%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0587	-\$ 29.35	500	-\$ 0.0587	-\$ 29.35	\$ -	0.00%	-118.93%
Sub-Total			\$ 880.39			\$ 886.07	\$ 5.68	0.65%	7.92%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	12.31%
Other Charges (kW)	521	\$ 3.7225	\$ 1,940.91	521	\$ 3.7225	\$ 1,940.91	\$ -	0.00%	17.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 11,177.81			\$ 11,183.49	\$ 5.68	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 707.93			\$ 671.01	-\$ 36.92	-5.22%	
Total Bill after Taxes			\$ 11,885.74			\$ 11,854.50	-\$ 31.24	-0.26%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
--------------------	--------------------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3512	\$ 1,351.20	1,000	\$ 1.3590	\$ 1,359.00	\$ 7.80	0.58%	5506.65%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0587	-\$ 58.70	1,000	-\$ 0.0587	-\$ 58.70	\$ -	0.00%	-237.85%
Sub-Total			\$ 1,526.64			\$ 1,536.22	\$ 9.58	0.63%	3.95%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	14.17%
Other Charges (kW)	1,043	\$ 3.7225	\$ 3,881.82	1,043	\$ 3.7225	\$ 3,881.82	\$ -	0.00%	9.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	71.78%
Total Bill before Taxes			\$ 38,854.74			\$ 38,864.32	\$ 9.58	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,460.80			\$ 2,331.86	-\$ 128.94	-5.24%	
Total Bill after Taxes			\$ 41,315.54			\$ 41,196.18	-\$ 119.36	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3512	\$ 4,053.60	3,000	\$ 1.3590	\$ 4,077.00	\$ 23.40	0.58%	16519.95%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0587	-\$ 176.10	3,000	-\$ 0.0587	-\$ 176.10	\$ -	0.00%	-713.55%
Sub-Total			\$ 4,111.64			\$ 4,136.82	\$ 25.18	0.61%	4.16%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	13.85%
Other Charges (kW)	3,128	\$ 3.7225	\$ 11,645.47	3,128	\$ 3.7225	\$ 11,645.47	\$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	70.23%
Total Bill before Taxes			\$ 99,382.92			\$ 99,408.10	\$ 25.18	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,294.25			\$ 5,964.49	-\$ 329.77	-5.24%	
Total Bill after Taxes			\$ 105,677.17			\$ 105,372.58	-\$ 304.59	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3512	\$ 5,404.80	4,000	\$ 1.3590	\$ 5,436.00	\$ 31.20	0.58%	22026.60%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0587	-\$ 234.80	4,000	-\$ 0.0587	-\$ 234.80	\$ -	0.00%	-951.41%
Sub-Total			\$ 5,404.14			\$ 5,437.12	\$ 32.98	0.61%	3.71%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	14.10%
Other Charges (kW)	4,171	\$ 3.7225	\$ 15,527.29	4,171	\$ 3.7225	\$ 15,527.29	\$ -	0.00%	10.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	71.55%
Total Bill before Taxes			\$ 146,373.52			\$ 146,406.50	\$ 32.98	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,270.32			\$ 8,784.39	-\$ 485.93	-5.24%	
Total Bill after Taxes			\$ 155,643.85			\$ 155,190.89	-\$ 452.95	-0.29%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
--------------------	---------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.9185	\$ 55.11	60	\$ 0.9238	\$ 55.43	\$ 0.32	0.58%	224.59%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2188	-\$ 13.13	60	-\$ 0.2188	-\$ 13.13	\$ -	0.00%	-53.19%
Sub-Total			\$ 9,420.89			\$ 9,475.84	\$ 54.95	0.58%	86.22%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	1.88%
Other Charges (kW)	63	\$ 4.2638	\$ 266.78	63	\$ 4.2638	\$ 266.78	\$ -	0.00%	2.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	9.08%
Total Bill before Taxes			\$ 10,935.41			\$ 10,990.36	\$ 54.95	0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 692.58			\$ 659.42	-\$ 33.15	-4.79%	
Total Bill after Taxes			\$ 11,627.98			\$ 11,649.78	\$ 21.79	0.19%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
--------------------	----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.9185	\$ 91.85	100	\$ 0.9238	\$ 92.38	\$ 0.53	0.58%	374.32%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2188	-\$ 21.88	100	-\$ 0.2188	-\$ 21.88	\$ -	0.00%	-88.66%
Sub-Total			\$ 9,448.88			\$ 9,504.04	\$ 55.16	0.58%	71.53%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	4.14%
Other Charges (kW)	104	\$ 4.2638	\$ 444.63	104	\$ 4.2638	\$ 444.63	\$ -	0.00%	3.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	20.65%
Total Bill before Taxes			\$ 13,232.06			\$ 13,287.22	\$ 55.16	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 838.03			\$ 797.23	-\$ 40.80	-4.87%	
Total Bill after Taxes			\$ 14,070.09			\$ 14,084.45	\$ 14.36	0.10%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9185	\$ 459.25	500	\$ 0.9238	\$ 461.90	\$ 2.65	0.58%	1871.61%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2188	-\$ 109.40	500	-\$ 0.2188	-\$ 109.40	\$ -	0.00%	-443.29%
Sub-Total			\$ 9,728.76			\$ 9,786.04	\$ 57.28	0.59%	48.05%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	6.76%
Other Charges (kW)	521	\$ 4.2638	\$ 2,223.15	521	\$ 4.2638	\$ 2,223.15	\$ -	0.00%	10.92%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.21%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	34.06%
Total Bill before Taxes			\$ 20,308.41			\$ 20,365.69	\$ 57.28	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,286.20			\$ 1,221.94	-\$ 64.26	-5.00%	
Total Bill after Taxes			\$ 21,594.61			\$ 21,587.63	-\$ 6.98	-0.03%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.9185	\$ 918.50	1,000	\$ 0.9238	\$ 923.80	\$ 5.30	0.58%	3743.23%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2188	-\$ 218.80	1,000	-\$ 0.2188	-\$ 218.80	\$ -	0.00%	-886.57%
Sub-Total			\$ 10,078.61			\$ 10,138.54	\$ 59.93	0.59%	21.11%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	11.46%
Other Charges (kW)	1,043	\$ 4.2638	\$ 4,446.29	1,043	\$ 4.2638	\$ 4,446.29	\$ -	0.00%	9.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	58.08%
Total Bill before Taxes			\$ 47,971.17			\$ 48,031.10	\$ 59.93	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,038.17			\$ 2,881.87	-\$ 156.31	-5.14%	
Total Bill after Taxes			\$ 51,009.35			\$ 50,912.97	-\$ 96.38	-0.19%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9185	\$ 2,755.50	3,000	\$ 0.9238	\$ 2,771.40	\$ 15.90	0.58%	11229.68%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2188	-\$ 656.40	3,000	-\$ 0.2188	-\$ 656.40	\$ -	0.00%	-2659.72%
Sub-Total			\$ 11,478.01			\$ 11,548.54	\$ 70.53	0.61%	10.64%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	12.69%
Other Charges (kW)	3,128	\$ 4.2638	\$ 13,338.87	3,128	\$ 4.2638	\$ 13,338.87	\$ -	0.00%	12.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	64.34%
Total Bill before Taxes			\$ 108,442.69			\$ 108,513.22	\$ 70.53	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,868.04			\$ 6,510.79	-\$ 357.24	-5.20%	
Total Bill after Taxes			\$ 115,310.73			\$ 115,024.02	-\$ 286.71	-0.25%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9185	\$ 3,674.00	4,000	\$ 0.9238	\$ 3,695.20	\$ 21.20	0.58%	14972.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2188	-\$ 875.20	4,000	-\$ 0.2188	-\$ 875.20	\$ -	0.00%	-3546.30%
Sub-Total			\$ 12,177.71			\$ 12,253.54	\$ 75.83	0.62%	7.88%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	13.28%
Other Charges (kW)	4,171	\$ 4.2638	\$ 17,785.16	4,171	\$ 4.2638	\$ 17,785.16	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	67.37%
Total Bill before Taxes			\$ 155,404.96			\$ 155,480.79	\$ 75.83	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,842.31			\$ 9,328.85	-\$ 513.47	-5.22%	
Total Bill after Taxes			\$ 165,247.28			\$ 164,809.64	-\$ 437.64	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
--------------------	---------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0024	\$ 0.14	60	\$ 0.0024	\$ 0.14	\$ -	0.00%	0.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0030	\$ 0.18	60	\$ 0.0030	\$ 0.18	\$ -	0.00%	0.73%
Sub-Total			\$ 2.57			\$ 2.58	\$ 0.01	0.39%	0.21%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	16.51%
Other Charges (kW)	63	\$ 0.0096	\$ 0.60	63	\$ 0.0096	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.48%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	79.76%
Total Bill before Taxes			\$ 1,250.91			\$ 1,250.92	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.22			\$ 75.06	-\$ 4.17	-5.26%	
Total Bill after Taxes			\$ 1,330.14			\$ 1,325.98	-\$ 4.16	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
--------------------	----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.97%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.22%
Sub-Total			\$ 2.79			\$ 2.80	\$ 0.01	0.36%	0.08%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	16.47%
Other Charges (kW)	104	\$ 0.0096	\$ 1.00	104	\$ 0.0096	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	82.11%
Total Bill before Taxes			\$ 3,342.34			\$ 3,342.35	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.68			\$ 200.54	-\$ 11.14	-5.26%	
Total Bill after Taxes			\$ 3,554.03			\$ 3,542.89	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	4.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	6.08%
Sub-Total			\$ 4.95			\$ 4.96	\$ 0.01	0.20%	0.06%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	16.45%
Other Charges (kW)	521	\$ 0.0096	\$ 5.01	521	\$ 0.0096	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	82.91%
Total Bill before Taxes			\$ 8,366.46			\$ 8,366.47	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 529.88			\$ 501.99	-\$ 27.89	-5.26%	
Total Bill after Taxes			\$ 8,896.34			\$ 8,868.46	-\$ 27.88	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	9.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	12.16%
Sub-Total			\$ 7.65			\$ 7.66	\$ 0.01	0.13%	0.02%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	16.45%
Other Charges (kW)	1,043	\$ 0.0096	\$ 10.01	1,043	\$ 0.0096	\$ 10.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	83.36%
Total Bill before Taxes			\$ 33,463.93			\$ 33,463.94	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,119.38			\$ 2,007.84	-\$ 111.55	-5.26%	
Total Bill after Taxes			\$ 35,583.32			\$ 35,471.78	-\$ 111.54	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0024	\$ 7.20	3,000	\$ 0.0024	\$ 7.20	\$ -	0.00%	29.17%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0030	\$ 9.00	3,000	\$ 0.0030	\$ 9.00	\$ -	0.00%	36.47%
Sub-Total			\$ 18.45			\$ 18.46	\$ 0.01	0.05%	0.02%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	16.45%
Other Charges (kW)	3,128	\$ 0.0096	\$ 30.03	3,128	\$ 0.0096	\$ 30.03	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 83,674.29			\$ 83,674.30	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,299.37			\$ 5,020.46	-\$ 278.91	-5.26%	
Total Bill after Taxes			\$ 88,973.66			\$ 88,694.76	-\$ 278.90	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0024	\$ 9.60	4,000	\$ 0.0024	\$ 9.60	\$ -	0.00%	38.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0030	\$ 12.00	4,000	\$ 0.0030	\$ 12.00	\$ -	0.00%	48.62%
Sub-Total			\$ 23.85			\$ 23.86	\$ 0.01	0.04%	0.02%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	16.45%
Other Charges (kW)	4,171	\$ 0.0096	\$ 40.04	4,171	\$ 0.0096	\$ 40.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 125,505.98			\$ 125,505.99	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,948.71			\$ 7,530.36	-\$ 418.35	-5.26%	
Total Bill after Taxes			\$ 133,454.70			\$ 133,036.35	-\$ 418.34	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.25%
Sub-Total			\$ 2.31			\$ 2.32	\$ 0.01	0.43%	0.03%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	16.47%
Other Charges (kW)	521	\$ -	\$ -	521	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	82.98%
Total Bill before Taxes			\$ 8,358.82			\$ 8,358.83	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 529.39			\$ 501.53	-\$ 27.86	-5.26%	
Total Bill after Taxes			\$ 8,888.21			\$ 8,860.36	-\$ 27.85	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	8.51%
Sub-Total			\$ 3.36			\$ 3.37	\$ 0.01	0.30%	0.01%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	16.46%
Other Charges (kW)	1,043	\$ -	\$ -	1,043	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 33,449.63			\$ 33,449.64	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,118.48			\$ 2,006.98	-\$ 111.50	-5.26%	
Total Bill after Taxes			\$ 35,568.11			\$ 35,456.62	-\$ 111.49	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0021	\$ 6.30	3,000	\$ 0.0021	\$ 6.30	\$ -	0.00%	25.53%
Sub-Total			\$ 7.56			\$ 7.57	\$ 0.01	0.13%	0.01%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	16.46%
Other Charges (kW)	3,128	\$ -	\$ -	3,128	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	83.48%
Total Bill before Taxes			\$ 83,633.37			\$ 83,633.38	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,296.78			\$ 5,018.00	-\$ 278.78	-5.26%	
Total Bill after Taxes			\$ 88,930.15			\$ 88,651.38	-\$ 278.77	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0021	\$ 8.40	4,000	\$ 0.0021	\$ 8.40	\$ -	0.00%	34.04%
Sub-Total			\$ 9.66			\$ 9.67	\$ 0.01	0.10%	0.01%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	16.46%
Other Charges (kW)	4,171	\$ -	\$ -	4,171	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	83.50%
Total Bill before Taxes			\$ 125,451.75			\$ 125,451.76	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,945.28			\$ 7,527.11	-\$ 418.17	-5.26%	
Total Bill after Taxes			\$ 133,397.03			\$ 132,978.87	-\$ 418.16	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Friday, February 09, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0428
-------------	-----------------	--------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	5.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.65			\$ 16.17	\$ 0.52	3.32%	65.52%
Other Charges (kWh)	104	\$ 0.0236	\$ 2.46	104	\$ 0.0236	\$ 2.46	\$ -	0.00%	9.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	24.51%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.16			\$ 24.68	\$ 0.52	2.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.53			\$ 1.48	-\$ 0.05	-3.22%	
Total Bill after Taxes			\$ 25.69			\$ 26.16	\$ 0.47	1.83%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0428
-------------	-----------------	--------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	13.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.68			\$ 18.21	\$ 0.53	3.03%	46.12%
Other Charges (kWh)	261	\$ 0.0236	\$ 6.15	261	\$ 0.0236	\$ 6.15	\$ -	0.00%	15.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	38.30%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.95			\$ 39.48	\$ 0.53	1.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.47			\$ 2.37	-\$ 0.10	-3.96%	
Total Bill after Taxes			\$ 41.41			\$ 41.85	\$ 0.44	1.06%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0428
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	27.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.05			\$ 21.61	\$ 0.56	2.66%	33.68%
Other Charges (kWh)	521	\$ 0.0236	\$ 12.31	521	\$ 0.0236	\$ 12.31	\$ -	0.00%	19.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	47.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.60			\$ 64.16	\$ 0.56	0.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.03			\$ 3.85	-\$ 0.18	-4.43%	
Total Bill after Taxes			\$ 67.62			\$ 68.01	\$ 0.38	0.56%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0428
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	41.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.43			\$ 25.01	\$ 0.58	2.40%	28.16%
Other Charges (kWh)	782	\$ 0.0236	\$ 18.46	782	\$ 0.0236	\$ 18.46	\$ -	0.00%	20.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.36	782	\$ 0.0580	\$ 45.36	\$ -	0.00%	51.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 88.24			\$ 88.83	\$ 0.58	0.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.59			\$ 5.33	-\$ 0.26	-4.64%	
Total Bill after Taxes			\$ 93.83			\$ 94.16	\$ 0.33	0.35%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	55.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.80			\$ 28.41	\$ 0.61	2.19%	24.56%
Other Charges (kWh)	1043	\$ 0.0236	\$ 24.61	1043	\$ 0.0236	\$ 24.61	\$ -	0.00%	21.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.11%
Cost of Power Commodity (kWh)	243	\$ 0.0670	\$ 16.27	243	\$ 0.0670	\$ 16.27	\$ -	0.00%	14.06%
Total Bill before Taxes			\$ 115.08			\$ 115.69	\$ 0.61	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.29			\$ 6.94	-\$ 0.35	-4.76%	
Total Bill after Taxes			\$ 122.37			\$ 122.63	\$ 0.26	0.21%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	83.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.55			\$ 35.21	\$ 0.66	1.91%	20.75%
Other Charges (kWh)	1564	\$ 0.0236	\$ 36.92	1564	\$ 0.0236	\$ 36.92	\$ -	0.00%	21.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.34%
Cost of Power Commodity (kW)	764	\$ 0.0670	\$ 51.20	764	\$ 0.0670	\$ 51.20	\$ -	0.00%	30.17%
Total Bill before Taxes			\$ 169.07			\$ 169.73	\$ 0.66	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.71			\$ 10.18	-\$ 0.52	-4.89%	
Total Bill after Taxes			\$ 179.77			\$ 179.91	\$ 0.14	0.08%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 14.81	\$ 0.51	3.57%	60.01%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	111.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-1.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.30			\$ 42.01	\$ 0.71	1.72%	18.77%
Other Charges (kWh)	2086	\$ 0.0236	\$ 49.22	2086	\$ 0.0236	\$ 49.22	\$ -	0.00%	22.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.74%
Cost of Power Commodity (kW)	1,286	\$ 0.0670	\$ 86.14	1,286	\$ 0.0670	\$ 86.14	\$ -	0.00%	38.49%
Total Bill before Taxes			\$ 223.06			\$ 223.77	\$ 0.71	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.13			\$ 13.43	-\$ 0.70	-4.96%	
Total Bill after Taxes			\$ 237.18			\$ 237.19	\$ 0.01	0.00%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0067	\$ 6.70	\$ -	0.00%	27.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0004	-\$ 0.40	1,000	-\$ 0.0004	-\$ 0.40	\$ -	0.00%	-1.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.86			\$ 32.44	\$ 0.58	1.82%	27.23%
Other Charges (kWh)	1043	\$ 0.0226	\$ 23.57	1043	\$ 0.0226	\$ 23.57	\$ -	0.00%	19.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.52%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	16.47%
Total Bill before Taxes			\$ 118.54			\$ 119.12	\$ 0.58	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.15	-\$ 0.36	-4.80%	
Total Bill after Taxes			\$ 126.05			\$ 126.27	\$ 0.22	0.17%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0067	\$ 13.40	\$ -	0.00%	54.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0004	-\$ 0.80	2,000	-\$ 0.0004	-\$ 0.80	\$ -	0.00%	-3.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.16			\$ 38.74	\$ 0.58	1.52%	17.70%
Other Charges (kWh)	2086	\$ 0.0226	\$ 47.13	2086	\$ 0.0226	\$ 47.13	\$ -	0.00%	21.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.88%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.49	1,336	\$ 0.0670	\$ 89.49	\$ -	0.00%	40.89%
Total Bill before Taxes			\$ 218.28			\$ 218.86	\$ 0.58	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.82			\$ 13.13	-\$ 0.69	-5.01%	
Total Bill after Taxes			\$ 232.10			\$ 231.99	-\$ 0.11	-0.05%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0428
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0067	\$ 33.50	\$ -	0.00%	135.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0004	-\$ 2.00	5,000	-\$ 0.0004	-\$ 2.00	\$ -	0.00%	-8.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.06			\$ 57.64	\$ 0.58	1.02%	11.13%
Other Charges (kWh)	5214	\$ 0.0226	\$ 117.84	5214	\$ 0.0226	\$ 117.84	\$ -	0.00%	22.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.40%
Cost of Power Commodity (kW)	4,464	\$ 0.0670	\$ 299.09	4,464	\$ 0.0670	\$ 299.09	\$ -	0.00%	57.73%
Total Bill before Taxes			\$ 517.48			\$ 518.06	\$ 0.58	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.77			\$ 31.08	-\$ 1.69	-5.16%	
Total Bill after Taxes			\$ 550.26			\$ 549.15	-\$ 1.11	-0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0428
--------------------	--------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0067	\$ 67.00	\$ -	0.00%	271.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0004	-\$ 4.00	10,000	-\$ 0.0004	-\$ 4.00	\$ -	0.00%	-16.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 88.56			\$ 89.14	\$ 0.58	0.65%	8.77%
Other Charges (kWh)	10428	\$ 0.0226	\$ 235.67	10428	\$ 0.0226	\$ 235.67	\$ -	0.00%	23.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.28%
Cost of Power Commodity (kW)	9,678	\$ 0.0670	\$ 648.43	9,678	\$ 0.0670	\$ 648.43	\$ -	0.00%	63.78%
Total Bill before Taxes			\$ 1,016.16			\$ 1,016.74	\$ 0.58	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 64.36			\$ 61.00	-\$ 3.35	-5.21%	
Total Bill after Taxes			\$ 1,080.52			\$ 1,077.74	-\$ 2.77	-0.26%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0428
--------------------	--------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.14	\$ 0.58	2.27%	105.92%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0067	\$ 100.50	\$ -	0.00%	407.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0004	-\$ 6.00	15,000	-\$ 0.0004	-\$ 6.00	\$ -	0.00%	-24.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 120.06			\$ 120.64	\$ 0.58	0.48%	7.96%
Other Charges (kWh)	15642	\$ 0.0226	\$ 353.51	15642	\$ 0.0226	\$ 353.51	\$ -	0.00%	23.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.87%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	65.84%
Total Bill before Taxes			\$ 1,514.83			\$ 1,515.41	\$ 0.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 95.94			\$ 90.92	-\$ 5.01	-5.23%	
Total Bill after Taxes			\$ 1,610.77			\$ 1,606.34	-\$ 4.43	-0.28%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
--------------------	---------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.3512	\$ 81.07	60	\$ 1.3590	\$ 81.54	\$ 0.47	0.58%	330.40%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0587	-\$ 3.52	60	-\$ 0.0587	-\$ 3.52	\$ -	0.00%	-14.27%
Sub-Total			\$ 311.69			\$ 313.94	\$ 2.25	0.72%	17.49%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	11.51%
Other Charges (kW)	63	\$ 3.7225	\$ 232.91	63	\$ 3.7225	\$ 232.91	\$ -	0.00%	12.98%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.42%
Cost of Power Commodity (kWh)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	55.60%
Total Bill before Taxes			\$ 1,792.34			\$ 1,794.59	\$ 2.25	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 113.51			\$ 107.68	-\$ 5.84	-5.14%	
Total Bill after Taxes			\$ 1,905.85			\$ 1,902.26	-\$ 3.59	-0.19%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
--------------------	----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.3512	\$ 135.12	100	\$ 1.3590	\$ 135.90	\$ 0.78	0.58%	550.67%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0587	-\$ 5.87	100	-\$ 0.0587	-\$ 5.87	\$ -	0.00%	-23.79%
Sub-Total			\$ 363.39			\$ 365.95	\$ 2.56	0.70%	8.94%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	13.45%
Other Charges (kW)	104	\$ 3.7225	\$ 388.18	104	\$ 3.7225	\$ 388.18	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kWh)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	67.06%
Total Bill before Taxes			\$ 4,090.12			\$ 4,092.68	\$ 2.56	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 259.04			\$ 245.56	-\$ 13.48	-5.20%	
Total Bill after Taxes			\$ 4,349.17			\$ 4,338.25	-\$ 10.92	-0.25%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3512	\$ 675.60	500	\$ 1.3590	\$ 679.50	\$ 3.90	0.58%	2753.33%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0587	-\$ 29.35	500	-\$ 0.0587	-\$ 29.35	\$ -	0.00%	-118.93%
Sub-Total			\$ 880.39			\$ 886.07	\$ 5.68	0.65%	7.92%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	12.31%
Other Charges (kW)	521	\$ 3.7225	\$ 1,940.91	521	\$ 3.7225	\$ 1,940.91	\$ -	0.00%	17.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 11,177.81			\$ 11,183.49	\$ 5.68	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 707.93			\$ 671.01	-\$ 36.92	-5.22%	
Total Bill after Taxes			\$ 11,885.74			\$ 11,854.50	-\$ 31.24	-0.26%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3512	\$ 1,351.20	1,000	\$ 1.3590	\$ 1,359.00	\$ 7.80	0.58%	5506.65%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0587	-\$ 58.70	1,000	-\$ 0.0587	-\$ 58.70	\$ -	0.00%	-237.85%
Sub-Total			\$ 1,526.64			\$ 1,536.22	\$ 9.58	0.63%	3.95%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	14.17%
Other Charges (kW)	1,043	\$ 3.7225	\$ 3,881.82	1,043	\$ 3.7225	\$ 3,881.82	\$ -	0.00%	9.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	71.78%
Total Bill before Taxes			\$ 38,854.74			\$ 38,864.32	\$ 9.58	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,460.80			\$ 2,331.86	-\$ 128.94	-5.24%	
Total Bill after Taxes			\$ 41,315.54			\$ 41,196.18	-\$ 119.36	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3512	\$ 4,053.60	3,000	\$ 1.3590	\$ 4,077.00	\$ 23.40	0.58%	16519.95%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0587	-\$ 176.10	3,000	-\$ 0.0587	-\$ 176.10	\$ -	0.00%	-713.55%
Sub-Total			\$ 4,111.64			\$ 4,136.82	\$ 25.18	0.61%	4.16%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	13.85%
Other Charges (kW)	3,128	\$ 3.7225	\$ 11,645.47	3,128	\$ 3.7225	\$ 11,645.47	\$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	70.23%
Total Bill before Taxes			\$ 99,382.92			\$ 99,408.10	\$ 25.18	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,294.25			\$ 5,964.49	-\$ 329.77	-5.24%	
Total Bill after Taxes			\$ 105,677.17			\$ 105,372.58	-\$ 304.59	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 235.92	\$ 1.78	0.76%	955.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3512	\$ 5,404.80	4,000	\$ 1.3590	\$ 5,436.00	\$ 31.20	0.58%	22026.60%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0587	-\$ 234.80	4,000	-\$ 0.0587	-\$ 234.80	\$ -	0.00%	-951.41%
Sub-Total			\$ 5,404.14			\$ 5,437.12	\$ 32.98	0.61%	3.71%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	14.10%
Other Charges (kW)	4,171	\$ 3.7225	\$ 15,527.29	4,171	\$ 3.7225	\$ 15,527.29	\$ -	0.00%	10.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	71.55%
Total Bill before Taxes			\$ 146,373.52			\$ 146,406.50	\$ 32.98	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,270.32			\$ 8,784.39	-\$ 485.93	-5.24%	
Total Bill after Taxes			\$ 155,643.85			\$ 155,190.89	-\$ 452.95	-0.29%	

Large Use

Consumption	3,600,000 kWh 5500 kW	Loss Factor 1.0428
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	3,600,000	\$ -	\$ -	3,600,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,500	\$ 0.9185	\$ 5,051.75	5,500	\$ 0.9238	\$ 5,080.90	\$ 29.15	0.58%	20587.74%
Regulatory Assets (kWh)	3,600,000	\$ -	\$ -	3,600,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,500	-\$ 0.2188	-\$ 1,203.40	5,500	-\$ 0.2188	-\$ 1,203.40	\$ -	0.00%	-4876.16%
Sub-Total			\$ 13,227.26			\$ 13,311.04	\$ 83.78	0.63%	3.93%
Other Charges (kWh)	3754080	\$ 0.0132	\$ 49,553.86	3754080	\$ 0.0132	\$ 49,553.86	\$ -	0.00%	14.62%
Other Charges (kW)	5,735	\$ 4.2638	\$ 24,454.60	5,735	\$ 4.2638	\$ 24,454.60	\$ -	0.00%	7.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,753,330	\$ 0.0670	\$ 251,473.11	3,753,330	\$ 0.0670	\$ 251,473.11	\$ -	0.00%	74.22%
Total Bill before Taxes			\$ 338,752.32			\$ 338,836.10	\$ 83.78	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 21,454.31			\$ 20,330.17	-\$ 1,124.15	-5.24%	
Total Bill after Taxes			\$ 360,206.64			\$ 359,166.27	-\$ 1,040.37	-0.29%	

Large Use

Consumption	5,200,000 kWh 12000 kW	Loss Factor 1.0428
--------------------	---	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	5,200,000	\$ -	\$ -	5,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	12,000	\$ 0.9185	\$ 11,022.00	12,000	\$ 0.9238	\$ 11,085.60	\$ 63.60	0.58%	44918.71%
Regulatory Assets (kWh)	5,200,000	\$ -	\$ -	5,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	12,000	-\$ 0.2188	-\$ 2,625.60	12,000	-\$ 0.2188	-\$ 2,625.60	\$ -	0.00%	-10638.90%
Sub-Total			\$ 17,775.31			\$ 17,893.54	\$ 118.23	0.67%	3.54%
Other Charges (kWh)	5422560	\$ 0.0132	\$ 71,577.79	5422560	\$ 0.0132	\$ 71,577.79	\$ -	0.00%	14.14%
Other Charges (kW)	12,514	\$ 4.2638	\$ 53,355.49	12,514	\$ 4.2638	\$ 53,355.49	\$ -	0.00%	10.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	5,421,810	\$ 0.0670	\$ 363,261.27	5,421,810	\$ 0.0670	\$ 363,261.27	\$ -	0.00%	71.77%
Total Bill before Taxes			\$ 506,013.36			\$ 506,131.59	\$ 118.23	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32,047.51			\$ 30,367.90	-\$ 1,679.62	-5.24%	
Total Bill after Taxes			\$ 538,060.87			\$ 536,499.49	-\$ 1,561.39	-0.29%	

Large Use

Consumption	53,000,000 kWh 110000 kW	Loss Factor 1.0428
--------------------	---	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	53,000,000	\$ -	\$ -	53,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	110,000	\$ 0.9185	\$ 101,035.00	110,000	\$ 0.9238	\$ 101,618.00	\$ 583.00	0.58%	411754.85%
Regulatory Assets (kWh)	53,000,000	\$ -	\$ -	53,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	110,000	-\$ 0.2188	-\$ 24,068.00	110,000	-\$ 0.2188	-\$ 24,068.00	\$ -	0.00%	-97523.23%
Sub-Total			\$ 86,345.91			\$ 86,983.54	\$ 637.63	0.74%	1.74%
Other Charges (kWh)	55268400	\$ 0.0132	\$ 729,542.88	55268400	\$ 0.0132	\$ 729,542.88	\$ -	0.00%	14.57%
Other Charges (kW)	114,708	\$ 4.2638	\$ 489,091.97	114,708	\$ 4.2638	\$ 489,091.97	\$ -	0.00%	9.77%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	55,267,650	\$ 0.0670	\$ 3,702,932.55	55,267,650	\$ 0.0670	\$ 3,702,932.55	\$ -	0.00%	73.93%
Total Bill before Taxes			\$ 5,007,956.81			\$ 5,008,594.44	\$ 637.63	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 317,170.60			\$ 300,515.67	#####	-5.25%	
Total Bill after Taxes			\$ 5,325,127.41			\$ 5,309,110.11	#####	-0.30%	

Large Use

Consumption	kWh kW	Loss Factor 1.0428
--------------------	-------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	0	\$ 0.9185	\$ -	0	\$ 0.9238	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	-\$ 0.2188	\$ -	0	-\$ 0.2188	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	99.52%
Other Charges (kWh)	0	\$ 4.2770	\$ -	0	\$ 4.2770	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.36	782	\$ 0.0580	\$ 45.36	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 9,424.27			\$ 9,478.90	\$ 54.63	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 596.87			\$ 568.73	-\$ 28.14	-4.71%	
Total Bill after Taxes			\$ 10,021.14			\$ 10,047.64	\$ 26.49	0.26%	

Large Use

Consumption	kWh kW	Loss Factor 1.0428
--------------------	-------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	0	\$ 0.9185	\$ -	0	\$ 0.9238	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	-\$ 0.2188	\$ -	0	-\$ 0.2188	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	99.52%
Other Charges (kWh)	0	\$ 4.2770	\$ -	0	\$ 4.2770	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.36	782	\$ 0.0580	\$ 45.36	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 9,424.27			\$ 9,478.90	\$ 54.63	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 596.87			\$ 568.73	-\$ 28.14	-4.71%	
Total Bill after Taxes			\$ 10,021.14			\$ 10,047.64	\$ 26.49	0.26%	

Large Use

Consumption	kWh kW	Loss Factor 1.0428
--------------------	-------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	38224.58%
Distribution (kWh)	0	\$ 0.9185	\$ -	0	\$ 0.9238	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	-\$ 0.2188	\$ -	0	-\$ 0.2188	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,378.91			\$ 9,433.54	\$ 54.63	0.58%	99.52%
Other Charges (kWh)	0	\$ 4.2770	\$ -	0	\$ 4.2770	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.36	782	\$ 0.0580	\$ 45.36	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 9,424.27			\$ 9,478.90	\$ 54.63	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 596.87			\$ 568.73	-\$ 28.14	-4.71%	
Total Bill after Taxes			\$ 10,021.14			\$ 10,047.64	\$ 26.49	0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
--------------------	---------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0024	\$ 0.14	60	\$ 0.0024	\$ 0.14	\$ -	0.00%	0.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0030	\$ 0.18	60	\$ 0.0030	\$ 0.18	\$ -	0.00%	0.73%
Sub-Total			\$ 2.57			\$ 2.58	\$ 0.01	0.39%	0.21%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	16.51%
Other Charges (kW)	63	\$ 0.0096	\$ 0.60	63	\$ 0.0096	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.48%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	79.76%
Total Bill before Taxes			\$ 1,250.91			\$ 1,250.92	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.22			\$ 75.06	-\$ 4.17	-5.26%	
Total Bill after Taxes			\$ 1,330.14			\$ 1,325.98	-\$ 4.16	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
--------------------	----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.97%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.22%
Sub-Total			\$ 2.79			\$ 2.80	\$ 0.01	0.36%	0.08%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	16.47%
Other Charges (kW)	104	\$ 0.0096	\$ 1.00	104	\$ 0.0096	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	82.11%
Total Bill before Taxes			\$ 3,342.34			\$ 3,342.35	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.68			\$ 200.54	-\$ 11.14	-5.26%	
Total Bill after Taxes			\$ 3,554.03			\$ 3,542.89	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	4.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	6.08%
Sub-Total			\$ 4.95			\$ 4.96	\$ 0.01	0.20%	0.06%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	16.45%
Other Charges (kW)	521	\$ 0.0096	\$ 5.01	521	\$ 0.0096	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	82.91%
Total Bill before Taxes			\$ 8,366.46			\$ 8,366.47	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 529.88			\$ 501.99	-\$ 27.89	-5.26%	
Total Bill after Taxes			\$ 8,896.34			\$ 8,868.46	-\$ 27.88	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	9.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	12.16%
Sub-Total			\$ 7.65			\$ 7.66	\$ 0.01	0.13%	0.02%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	16.45%
Other Charges (kW)	1,043	\$ 0.0096	\$ 10.01	1,043	\$ 0.0096	\$ 10.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	83.36%
Total Bill before Taxes			\$ 33,463.93			\$ 33,463.94	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,119.38			\$ 2,007.84	-\$ 111.55	-5.26%	
Total Bill after Taxes			\$ 35,583.32			\$ 35,471.78	-\$ 111.54	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0024	\$ 7.20	3,000	\$ 0.0024	\$ 7.20	\$ -	0.00%	29.17%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0030	\$ 9.00	3,000	\$ 0.0030	\$ 9.00	\$ -	0.00%	36.47%
Sub-Total			\$ 18.45			\$ 18.46	\$ 0.01	0.05%	0.02%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	16.45%
Other Charges (kW)	3,128	\$ 0.0096	\$ 30.03	3,128	\$ 0.0096	\$ 30.03	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 83,674.29			\$ 83,674.30	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,299.37			\$ 5,020.46	-\$ 278.91	-5.26%	
Total Bill after Taxes			\$ 88,973.66			\$ 88,694.76	-\$ 278.90	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	9.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0024	\$ 9.60	4,000	\$ 0.0024	\$ 9.60	\$ -	0.00%	38.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0030	\$ 12.00	4,000	\$ 0.0030	\$ 12.00	\$ -	0.00%	48.62%
Sub-Total			\$ 23.85			\$ 23.86	\$ 0.01	0.04%	0.02%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	16.45%
Other Charges (kW)	4,171	\$ 0.0096	\$ 40.04	4,171	\$ 0.0096	\$ 40.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 125,505.98			\$ 125,505.99	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,948.71			\$ 7,530.36	-\$ 418.35	-5.26%	
Total Bill after Taxes			\$ 133,454.70			\$ 133,036.35	-\$ 418.34	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.25%
Sub-Total			\$ 2.31			\$ 2.32	\$ 0.01	0.43%	0.03%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	16.47%
Other Charges (kW)	521	\$ -	\$ -	521	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	82.98%
Total Bill before Taxes			\$ 8,358.82			\$ 8,358.83	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 529.39			\$ 501.53	-\$ 27.86	-5.26%	
Total Bill after Taxes			\$ 8,888.21			\$ 8,860.36	-\$ 27.85	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	8.51%
Sub-Total			\$ 3.36			\$ 3.37	\$ 0.01	0.30%	0.01%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	16.46%
Other Charges (kW)	1,043	\$ -	\$ -	1,043	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 33,449.63			\$ 33,449.64	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,118.48			\$ 2,006.98	-\$ 111.50	-5.26%	
Total Bill after Taxes			\$ 35,568.11			\$ 35,456.62	-\$ 111.49	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0021	\$ 6.30	3,000	\$ 0.0021	\$ 6.30	\$ -	0.00%	25.53%
Sub-Total			\$ 7.56			\$ 7.57	\$ 0.01	0.13%	0.01%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	16.46%
Other Charges (kW)	3,128	\$ -	\$ -	3,128	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	83.48%
Total Bill before Taxes			\$ 83,633.37			\$ 83,633.38	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,296.78			\$ 5,018.00	-\$ 278.78	-5.26%	
Total Bill after Taxes			\$ 88,930.15			\$ 88,651.38	-\$ 278.77	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.26			\$ 1.27	\$ 0.01	0.79%	5.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0021	\$ 8.40	4,000	\$ 0.0021	\$ 8.40	\$ -	0.00%	34.04%
Sub-Total			\$ 9.66			\$ 9.67	\$ 0.01	0.10%	0.01%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	16.46%
Other Charges (kW)	4,171	\$ -	\$ -	4,171	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	83.50%
Total Bill before Taxes			\$ 125,451.75			\$ 125,451.76	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,945.28			\$ 7,527.11	-\$ 418.17	-5.26%	
Total Bill after Taxes			\$ 133,397.03			\$ 132,978.87	-\$ 418.16	-0.31%	