

Horizon Utilities Corporation



January 25, 2007

Ms. Kirsten Walli, Board Secretary
Ontario Energy Board
2300 Yonge Street
27th Floor
Toronto, Ontario
M4P 1E4

**Re: 2007 Electricity Distribution Rate Application
Board File Number EB-2007-0538**

Enclosed please find three paper copies of Horizon Utilities Corporation's Application for an Order or Orders, Horizon's Manager's Summary and the 2007 IRM Model in relation to Horizon's 2007 Electricity Distribution Rate Application.

Also enclosed is an electronic version in pdf of each above.

Should you have any questions please contact me at 905-317-4785 or by e-mail at cameron.mckenzie@horizonutilities.com.

Yours truly,

Original signed

Cameron McKenzie, CGA
Director, Regulatory Services
Horizon Utilities Corporation

EB-2007-0538

IN THE MATTER OF the *Ontario Energy Board Act, 1998*,
being Schedule B to the *Energy Competition Act, 1998*, S.O. 1998,
c.15;

AND IN THE MATTER OF an Application by Horizon Utilities
Corporation for an Order or Orders approving or fixing a proposed
schedule of adjusted distribution rates and other charges, effective
May 1, 2007.

Title of Proceeding: An Application by Horizon Utilities Corporation for
an Order or Orders approving or fixing a proposed
schedule of adjusted distribution rates and other
charges, effective May 1, 2007.

Applicant's Name: Horizon Utilities Corporation

Applicant's Contact: Cameron McKenzie, CGA
Director, Regulatory Services
55 John Street North
PO Box 2249, Station LCD 1
Hamilton, ON L8N 3E4

Telephone: (905) 317-4785
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IN THE MATTER OF the *Ontario Energy Board Act, 1998*, being Schedule B to the *Energy Competition Act, 1998*, S.O. 1998, c.15;

AND IN THE MATTER OF an Application by Horizon Utilities Corporation for an Order or Orders approving or fixing a proposed schedule of adjusted distribution rates and other charges, effective May 1, 2007.

APPLICATION SUMMARY

1. Introduction

- (a) Horizon Utilities Corporation (“Horizon”) hereby applies to the Ontario Energy Board (the “OEB”) pursuant to section 78 of the *Ontario Energy Board Act, 1998* for approval of its proposed adjusted distribution rates, effective May 1, 2007.
- (b) Except where specifically identified in the Application, Horizon followed the methodology set out in the OEB’s Filing Requirements for 2007 Distribution Rate Adjustments, issued on December 20, 2006 (the “Filing Requirements”).

2. Proposed Distribution Rates and Other Charges

- (a) The Schedule of Rates proposed in this Application is identified in Exhibit “A” attached to this Summary. Other regulated charges are not shown in Exhibit “A”, as no changes are being requested in respect of those charges.
- (b) The material being filed in support of this Application sets out Horizon’s approach to the distribution rate adjustments.

Proposed Effective Date of Rate Order

- (c) Horizon requests that the OEB make its Rate Order effective May 1, 2007, in accordance with the Filing Requirements.

3. Proposed Distribution Rates and Other Charges are Just and Reasonable

- (a) Horizon submits the adjustments to its distribution rates contained in this Application are just and reasonable on the following grounds:
- (i) the proposed rates for the distribution of electricity have been prepared in accordance with the OEB's Filing Requirements;
 - (ii) the proposed adjusted rates are necessary to meet Horizon's Market Based Rate of Return and PILs requirements, and to allow Horizon to continue to recover its OEB-approved Regulatory Asset balances less amounts previously recovered on account of its Regulatory Assets;
 - (iii) the proposed adjusted rates are necessary to allow Horizon to continue to implement its Smart Meter Investment Plan as file with the OEB on December 15, 2006;
 - (iv) there are no impacts to any of the customer classes or consumption level subgroups that are so significant as to warrant the deferral of any adjustments being requested by Horizon; and
 - (v) such further and other grounds as may be set out in the Manager's Summary accompanying this Application Summary.

4. Relief Sought

- (a) Horizon applies for an Order or Orders approving the adjusted distribution rates set out in this Application as just and reasonable rates and charges pursuant to section 78 of the *Ontario Energy Board Act, 1998* being Schedule B to the *Energy Competition Act, 1998*, S.O. 1998, c.15, effective May 1, 2007, or as soon as possible thereafter.

Dated at Hamilton, Ontario this 26th day of January, 2007.

All of which is respectfully submitted,

Horizon Utilities Corporation

Original signed

Cameron McKenzie
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EXHIBIT "A"

**Horizon Utilities Corporation
Proposed Distribution Rates Effective May 1, 2007**

Residential

Monthly Service Charge per Customer	\$15.49
Distribution kWh Rate	\$0.0138

General Service less than 50 kW

Monthly Service Charge per Customer	\$26.82
Distribution kWh Rate	\$0.0067

General Service 50 to 4,999 kW

Monthly Service Charge per Customer	\$236.60
Distribution kW Rate	\$1.3590

Large Use

Monthly Service Charge per Customer	\$9,434.22
Distribution kW Rate	\$0.9238

Unmetered Scattered Load

Monthly Service Charge per Connection	\$2.26
Distribution kWh Rate	\$0.0024

Standby Power – APPROVED ON AN INTERIM BASIS

Distribution kW Rate	\$1.2673
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Sentinel Lights (Non Time of Use)

Monthly Service Charge per connection	\$1.59
Distribution kW Rate	\$3.9502

Street Lighting

Monthly Service Charge per Connection	\$0.36
Distribution kW Rate	\$1.5145

EB-2007-0538
MANAGER'S SUMMARY - MAY 1, 2007
ELECTRICITY DISTRIBUTION RATE ADJUSTMENT –
HORIZON UTILITIES CORPORATION
FILED JANUARY 26, 2007

1. Introduction:

1.1 In December 2006, the Ontario Energy Board (the “OEB”) issued its Report on Cost of Capital and 2nd Generation Incentive Regulation for Ontario’s Electricity Distributors (the “Report”). As the OEB indicated in its December 20, 2006 cover letter accompanying the Report, “The Report details the Board’s policies on the cost of capital and 2nd generation incentive regulation (2nd Generation IRM) and includes guidelines to help parties understand how the policies will be implemented and filing requirements to guide distributors in the preparation of their rate applications for the 2007 rate year. The target date for filing those applications is January 26, 2007.”

1.2 Appendix D to the Report (at page IX) sets out the OEB’s Filing Requirements for 2007 Rate Adjustments (the “Filing Requirements”). The Filing Requirements convey the OEB’s expectation that 2007 electricity distribution rate adjustment applications will be filed by January 26, 2007 and provide, in part, as follows:

“These filing requirements set out the Board’s expectations only for filings by distributors that are applying for rates on the basis of the cost of capital and 2nd Generation IRM policies as set out in this report. Distributors that do not file on this basis will need to file on the basis of the Board’s Filing Requirements for Transmission and Distribution Applications in relation to electricity transmission and distribution companies’ cost of service rate applications, based on a forward test year.”

1.3 Horizon Utilities Corporation (“Horizon”) confirms that it is applying for its 2007 distribution rate adjustment on the basis of the cost of capital and 2nd Generation IRM policies as set out in the OEB’s Report. Accordingly, Horizon has prepared its submission in accordance with the methodology set out in the Filing Requirements, and has used the OEB’s 2007 Incentive Rate Mechanism Adjustment Model (the “2007 IRM Model”) issued with the Report to calculate its proposed 2007 electricity distribution rates and charges, effective May 1, 2007.

1.4 Horizon’s requested 2007 adjustments, based on the bill impact analysis incorporated into the 2007 IRM Model, result in the following average total bill impacts:

Residential using 1,000 kWh	1.12%
General Service less than 50 kW using 2,000 kWh	0.58%

Similar total bill impacts of less than 0.16% are reflected in the other rate classes as provided in the 2007 IRM Model Tab 13. Bill Impact - Annualized.

1.5 Horizon submits that the anticipated bill impacts in this application are reasonable and that no mitigation measures are necessary.

- 1.6 As this submission is consistent with the policies of the Report and the OEB's Filing Requirements, Horizon trusts that this Application will be addressed and determined by the OEB in order that the proposed distribution rates may be implemented for May 1, 2007. In the event that the OEB determines that it will be unable to consider certain of the adjustments requested by Horizon within the time available prior to May 1, 2007, Horizon requests that the OEB issue an interim Order which would allow for those adjustments with which the OEB has no concerns to be made effective May 1, 2007.
- 1.7 As Horizon is able to prorate its bills, consumption prior to May 1, 2007 will be billed at Horizon's old rates, with consumption on and after May 1, 2007 charged at the new rates.
- 1.8 This Manager's Summary is organized so as to correspond to the various steps in the 2007 IRM Model, from the identification of Horizon's 2006 Rate Classes in Sheet 2 (Sheet 1, the "Utility Information Sheet", consists simply of the identification of, and the contact information for Horizon), through the analysis of bill impacts in Sheets 11-13. The remainder of this submission is set out as follows:

Section:	Topic:
2.	Identification of 2006 Rate Classes (Sheet 2)
3.	2006 OEB-Approved Tariff of Rates and Charges (Sheet 3)
4.	Smart Meter Information, and Removal of Smart Meter Charge from 2006 Rates (Sheets 4 and 5)
5.	Conservation and Demand Management Adjustment (Sheet 6)
6.	Large Corporation Tax Allowance Adjustment (Sheet 7)
7.	Price Cap Adjustment to "Basic" Distribution Rates (Sheet 8)
8.	Add back of Smart Meter Amounts (Sheet 9)
9.	Proposed Tariff of Rates and Charges, Effective May 1, 2007 (Sheet 10)
10.	Bill Impacts (Sheets 11, 12 and 13)
11.	Z-Factors and Other Matters
12.	Conclusion

Horizon would be pleased to address any questions the OEB may have in respect of this proposed rate adjustment, to be implemented May 1, 2007.

2. Identification of 2006 Rate Classes (Sheet 2):

- 2.1 Horizon has identified its 2006 Service Classifications and Rate Classifications in Sheet 2 of the 2007 IRM Model. The classifications are set out in Table 2-1 below, for the OEB's reference.

TABLE 2-1

2006 SERVICE AND RATE CLASSIFICATIONS

Service Classifications:

Residential
General Service Less Than 50 kW
General Service 50 to 4,999 kW
Large Use
Unmetered Scattered Load
Standby Power
Sentinel Lighting
Street Lighting

Rate Classifications:

Residential
General Service Less Than 50 kW
General Service 50 to 4,999 kW
Large Use
Unmetered Scattered Load
Standby Power – APPROVED ON AN INTERIM BASIS
Sentinel Lighting
Street Lighting

3. 2006 OEB-Approved Tariff of Rates and Charges (Sheet 3):

3.1 In Sheet 3, Horizon has entered its OEB-approved 2006 electricity distribution rates and charges. They are set out in Table 3-1 below, for the OEB's reference.

TABLE 3-1

**OEB-APPROVED 2006 ELECTRICITY DISTRIBUTION
 RATES AND CHARGES**

Residential

Monthly Service Charge per Customer	\$14.30
Distribution kWh Rate	\$0.0137

General Service less than 50 kW

Monthly Service Charge per Customer	\$25.56
Distribution kWh Rate	\$0.0067

General Service 50 to 4,999 kW

Monthly Service Charge per Customer	\$234.14
Distribution kW Rate	\$1.3512

Large Use

Monthly Service Charge per Customer	\$9,378.91
Distribution kW Rate	\$0.9185

Unmetered Scattered Load

Monthly Service Charge per Connection	\$2.25
Distribution kWh Rate	\$0.0024

Standby Power – INTERIM

Distribution kW Rate	\$1.26
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Sentinel Lighting

Monthly Service Charge per Connection	\$1.58
Distribution kW Rate	\$3.9275

Street Lighting

Monthly Service Charge per Connection	\$0.36
Distribution kW Rate	\$1.5058

4. Smart Meter Information, and Removal of Smart Meter Charge from 2006 Rates (Sheets 4 and 5):

- 4.1 At pages 6-8 of its March 21, 2006 Decision on certain generic matters related to the 2006 electricity distribution rate making process (the “Generic Decision”)¹, the OEB considered the appropriate treatment of smart meters in 2006 distribution rates.
- 4.2 The OEB determined that for distributors that had not filed specific smart meter implementation plans as part of their 2006 electricity distribution rate (“EDR”) applications, the equivalent of \$0.30 per residential customer per month would be recovered by way of a charge added to the 2006 fixed monthly distribution charge for metered customers. In the same decision, the OEB granted approval to those distributors that had filed specific smart meter spending plans for 2006.
- 4.3 Horizon had a specific smart meter implementation plan in its 2006 EDR application, and the plan was approved by the OEB. Accordingly, Horizon has been charging \$0.39 per customer per month, in accordance with its specific OEB-approved plan.
- 4.4 Sheet 4 of the 2007 IRM Model shows Horizon’s 2006 smart meter-related rate charge. Sheet 5 removes the smart meter component of the fixed monthly charge to create a new “Base” monthly service charge. Horizon’s Monthly Service Charges, Smart Meter Charges and Base Monthly Service Charges are set out in Table 4-1 below, for the OEB's reference.

TABLE 4-1

Monthly Service Charges, 2006 Smart Meter Charges and Base Monthly Service Charges

Rate Class	Monthly Service Charge	Smart Meter Charge	“Base” Monthly Service Charge
Residential	\$14.30	\$0.39	\$13.91
General Service < 50 kW	\$25.56	\$0.39	\$25.17
General Service > 50 kW	\$234.14	\$0.39	\$233.75
Large Use	\$9,378.91	\$0.39	\$9,378.52
Unmetered Scattered Load	\$2.25	-	\$2.25
Standby Power - INTERIM	\$1.26	-	\$1.26
Sentinel Lighting	\$1.58	-	\$1.58
Street Lighting	\$0.36	-	\$0.36

¹ OEB File Nos. RP-2005-0020/EB-2005-0529, available at http://www.oeb.gov.on.ca/documents/cases/EB-2005-0529/Board/Decision/decision_210306.pdf

- 4.5 The 2007 smart meter-related charge of \$1.50, pending OEB approval, has been added to Sheet 4 under the 2007 IRM smart meter rate adder and will be applied to the Base Monthly Service Charges later in the rate making process, after the price cap adjustment to the “Basic” Distribution Rates. This is discussed in detail in Section 8, below.

5. Conservation and Demand Management Adjustment (Sheet 6):

- 5.1 The Filing Requirements (at page X of the Report) provide that “2006 CDM (Conservation and Demand Management) funding approved in rates for 2006 will be removed from rates before the price cap adjustment is applied. This adjustment does not apply to funds approved under the third tranche of the Market Adjusted Revenue Requirement approved in rates in 2005.”
- 5.2 Sheet 6 of the 2007 IRM Model removes the OEB-approved 2006 CDM funding from both the “Base” Monthly Service Charges calculated in Sheet 5, and the Volumetric Rates.
- 5.3 Horizon did not receive incremental CDM funding in its OEB-approved 2006 distribution rates. Accordingly, the Adjusted Monthly Service Charges at this stage are identical to the “Base” Monthly Service Charges shown in Table 4-1, and the volumetric rates remain unchanged.

6. Large Corporation Tax Allowance Adjustment (Sheet 7):

- 6.1 Sheet 7 of the 2007 IRM Model removes the Large Corporation Tax (“LCT”) allowance approved by the OEB for certain distributors and incorporated into 2006 distribution rates. The LCT allowance is removed from both the fixed monthly service charge and the volumetric rate. As noted in Sheet 7, “the reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement.
- 6.2 Horizon had an LCT allowance of \$296,128 built into its 2006 rates. The removal of the allowance by operation of the 2007 IRM Model results in the adjusted monthly service charges and volumetric rates set out in Table 6-1, below:

TABLE 6-1

**Monthly Service Charges and Volumetric Rates Adjusted by the removal of the
 2006 LCT Allowance**

Rate Class	Adjusted Monthly Service Charge	Adjusted Volumetric Rate
Residential	\$13.86	\$0.0137
General Service < 50 kW	\$25.08	\$0.0067
General Service > 50 kW	\$232.96	\$1.3466
Large Use	\$9,346.73	\$0.9154
Unmetered Scattered Load	\$2.24	\$0.0024
Standby Power-INTERIM	-	\$1.2557
Sentinel Lighting	\$1.57	\$3.9142
Street Lighting	\$0.36	\$1.5007

7. Price Cap Adjustment to “Basic” Distribution Rates (Sheet 8):

- 7.1 The Filing Requirements (at page XI) provide that “The Board has determined that GDP-IPI (the Canada Gross Domestic Product Implicit Price Index) – for final domestic demand is to be used as the price escalator for the 2nd Generation IRM. The Board expects applicants to use, as a proxy, the current value of 1.92% in their applications....When the final 2006 data are published by Statistics Canada in late February 2007, the Board will adjust the inflation index in each distributor’s rate application model, to ensure this final published number is used to adjust rates for all distributors.”
- 7.2 The OEB’s 1% X-Factor is then applied to the price escalator, such that the price adjustment formula is (GDP-IPI)-X. Based on the current GDP-IPI proxy of 1.92%, the result is a net upward adjustment of 0.92%.
- 7.3 Sheet 8 of the 2007 IRM Model applies this price cap adjustment. Horizon’s resulting price cap adjusted monthly service charges and volumetric rates are summarized in Table 7-1, below, for the OEB's reference:

TABLE 7-1

Price Cap Adjusted Monthly Service Charges and Volumetric Rates

Rate Class	Monthly Service Charge with Price Cap Adjustment	Volumetric Rate with Price Cap Adjustment
Residential	\$13.99	\$0.0138
General Service < 50 kW	\$25.32	\$0.0067
General Service > 50 kW	\$235.10	\$1.3590
Large Use	\$9,432.72	\$0.9238
Unmetered Scattered Load	\$2.26	\$0.0024
Standby Power – INTERIM	-	\$1.2673
Sentinel Lighting	\$1.59	\$3.9502
Street Lighting	\$0.36	\$1.5145

8. Add back of Smart Meter Amounts (Sheet 9)

- 8.1 Having removed the smart meter charge in Sheet 4, the 2007 IRM Model restores the smart meter charge in Sheet 9.
- 8.2 Horizon filed its Smart Meter Investment Plan (“SMIP”) with the OEB on December 15, 2006. In the SMIP, Horizon provided all required documentation to support its smart meter initiatives for the years 2007 through to 2010. Horizon filed for a smart meter charge of \$1.50 per customer per month. The supporting calculations are provided in Table 8-1. For a complete review of Horizon’s smart meter implementation plans for the years 2007 to 2010, Horizon would refer the OEB to its SMIP filing. Horizon is seeking approval to implement a smart meter charge of \$1.50 effective May 1, 2007 and as such has included in Sheet 4. 2006 Smart Meter Information, a smart meter rate adder for the 2007 IRM of \$1.50 in order to correctly calculate rates for May 1, 2007

TABLE 8-1

Impact of Smart Meter Investment Plan

(000s)

		2006	2007	2008	2009	2010
Income Statement						
Distribution Revenue	\$	-	\$ 2,005	\$ 3,380	\$ 4,752	\$ 6,040
Operating expenses		-	1,262	1,082	1,038	829
Depreciation		-	382	994	1,619	2,298
Capital taxes		-	25	54	73	103
		-	1,669	2,130	2,730	3,230
Income (loss) from operations		-	336	1,250	2,022	2,810
Interest expense		-	139	536	869	1,210
Income before taxes		-	197	715	1,152	1,600
Income and large corporations taxes		-	73	253	408	566
Net income (loss)	\$	-	\$ 124	\$ 462	\$ 745	\$ 1,034
Aggregate Variance Account Impact						
Revenue recognition	\$	-	\$ 2,005	\$ 3,380	\$ 4,752	\$ 6,040
Collected in rates		716	1,076	1,079	1,082	1,086
Difference	\$	(716)	\$ 929	\$ 2,301	\$ 3,670	\$ 4,954
Cumulative difference	\$	(716)	\$ 213	\$ 2,514	\$ 6,184	\$ 11,138
Customers			229,873	230,563	231,255	231,948
Rate per customer per year			\$ 0.8722	\$ 1.2218	\$ 1.7122	\$ 2.1700
Average rate to ramp up to year 4					\$ 1.50	

8.3 Sheet 9 generates the 2007 monthly service charges and volumetric charges, which are then incorporated into Sheet 10 (Horizon's proposed Tariff of Rates and Charges).

8.4 Horizon's resulting "2007 Monthly Service Charges" and "2007 Final Volumetric Rates" are summarized in Table 8-2, below, for the OEB's reference.

TABLE 8-2

2007 Monthly Service Charges and Volumetric Rates

Rate Class	Monthly Service Charge	2007 Smart Meter Charge	2007 Monthly Service Charge	2007 Volumetric Rate
Residential	\$13.99	\$1.50	\$15.49	\$0.0138
General Service less than 50 kW	\$25.32	\$1.50	\$26.82	\$0.0067
General Service 50 to 4,999 kW	\$235.10	\$1.50	\$236.60	\$1.3590
Large Use	\$9,432.72	\$1.50	\$9,434.22	\$0.9238
Unmetered Scattered Load	\$2.26	-	\$2.26	\$0.0024
Standby Power INTERIM	-	-	-	\$1.2673
Sentinel Light	\$1.59	-	\$1.59	\$3.9502
Street Light	\$0.36	-	\$0.36	\$1.5145

9. Proposed Tariff of Rates and Charges, Effective May 1, 2007 (Sheet 10):

9.1 Sheet 10 of the 2007 IRM Model sets out Horizon’s full tariff of rates and charges, which includes the 2007 Monthly Service Charges and Volumetric Rates calculated in Sheet 9, other market charges and Horizon’s Specific Service Charges that form part of Horizon’s rate order. The other market charges and the Specific Service Charges are not changing in the 2007 IRM process. Accordingly, Horizon has not provided a summary of these charges here. The 2007 Monthly Service Charges and the 2007 Variable Rates that result from the operation of the 2007 IRM Model have been summarized in Table 8-1, above.

10. Bill Impacts (Sheets 11, 12 and 13)

10.1 Sheets 11, 12 and 13 of the 2007 IRM Model calculate the impacts of the 2007 adjustments on customer bills – the sheets include numerous customer profiles, and bill impacts are calculated under three scenarios, summer electricity blocks, winter electricity blocks and an annualized bill impact summary.

10.2 The sheets calculate dollar and percentage changes in respect of individual elements of the bill, and in respect of the total bill. The following Table 10-1 summarizes the annualized total bill impact on the average customer in the Residential and General Service less than 50 kW customer classes. Horizon submits that the total bill impact in the remaining customer classes is less than 0.16%.

TABLE 10-1

		Total bill impact		
Customer Class		2006 Total Bill	2007 Total Bill	% Change
Residential 1,000 kWh		\$115.08	\$116.37	1.12%
General Service <50 kW 2,000 kWh		\$218.28	\$219.54	0.58%

10.3 Horizon submits that the anticipated bill impacts in this application are reasonable and that no mitigation measures are necessary.

11. Z-Factors and Other Matters

11.1 Horizon confirms that there are no Z-Factor or other adjustments being requested in this Application.

12. Conclusion

12.1 In light of the foregoing, including the minimal bill impacts arising out of its proposed 2007 distribution rate adjustments, Horizon requests that the OEB adjust its rates in the manner set out in the 2007 IRM Model including its smart meter charge, as submitted herewith and further requests the OEB adjust Horizon's rates for the updated GDP-IPI (the Canada Gross Domestic Product Implicit Price Index) when published in February 2007.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Horizon Utilities Corporation

Licence Number: ED-2006-0031

IRM 2007 EB Number: EB-2007-0538

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0375

Date of Submission: January 25, 2007

Revision: 0

Version: 1.0

Contact Information

Name: Cameron McKenzie

Title: Director, Regulatory Services

Phone Number: 905-317-4785

E-Mail Address: cameron.mckenzie@horizonutilities.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Thursday, January 25, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Standby Power	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Standby Power-APPROVED ON AN INTERIM BASIS	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Thursday, January 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Sentinel Lighting

This classification applies to safety/security lighting with a Residential, General Service or Large Use customer. This is typically exterior lighting, and often unmetered. Consumption is estimated based on the equipment rating and estimated hours of use.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.30
Distribution Volumetric Rate	\$/kWh	0.0137
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0002)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Thursday, January 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	25.56
Distribution Volumetric Rate	\$/kWh	0.0067
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0004)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	234.14
Distribution Volumetric Rate	\$/kW	1.3512
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(0.0587)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0540
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6685
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	9,378.91
Distribution Volumetric Rate	\$/kW	0.9185
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(0.2188)
Retail Transmission Rate – Network Service Rate	\$/kW	2.3464
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9174
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	2.25
Distribution Volumetric Rate	\$/kWh	0.0024
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0030
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power-APPROVED ON AN INTERIM BASIS

Service Charge	\$	
Distribution Volumetric Rate	\$/kW	1.2600
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.0021
Retail Transmission Rate – Network Service Rate	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Thursday, January 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

Service Charge	\$	1.58
Distribution Volumetric Rate	\$/kW	3.9275
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	3.2926
Retail Transmission Rate – Network Service Rate	\$/kW	1.7068
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3427
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.36
Distribution Volumetric Rate	\$/kW	1.5058
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(0.5442)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6171
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3091
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Thursday, January 25, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.39	\$ 1.50
General Service Less Than 50 kW	\$ 0.39	\$ 1.50
General Service 50 to 4,999 kW	\$ 0.39	\$ 1.50
Large Use	\$ 0.39	\$ 1.50
Unmetered Scattered Load		
Standby Power-APPROVED ON AN INTERIM BASIS		
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Horizon Utilities Corporation

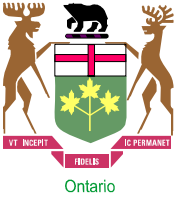
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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 14.30	\$ 0.39	\$ 13.91	0.0137 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 25.56	\$ 0.39	\$ 25.17	0.0067 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 234.14	\$ 0.39	\$ 233.75	1.3512 \$/kW
<i>Large Use</i>	\$ 9,378.91	\$ 0.39	\$ 9,378.52	0.9185 \$/kW
<i>Unmetered Scattered Load</i>	\$ 2.25	\$ -	\$ 2.25	0.0024 \$/kWh
<i>Standby Power- APPROVED ON AN</i>	\$ -	\$ -	\$ -	1.2600 \$/kW
<i>Sentinel Lighting</i>	\$ 1.58	\$ -	\$ 1.58	3.9275 \$/kW
<i>Street Lighting</i>	\$ 0.36	\$ -	\$ 0.36	1.5058 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Thursday, January 25, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Thursday, January 25, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? YES NO

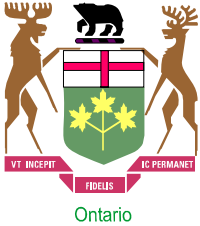
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance \$ 296,128.00

Enter your 2006 Base Revenue Requirement \$ 87,353,760.01

Rate Reduction Ratio 0.34%

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$13.91	\$0.05	\$13.86	\$0.0137	\$0.0000	\$0.0137
<i>General Service Less Than 50 kW</i>	\$25.17	\$0.09	\$25.08	\$0.0067	\$0.0000	\$0.0067
<i>General Service 50 to 4,999 kW</i>	\$233.75	\$0.79	\$232.96	\$1.3512	\$0.0046	\$1.3466
<i>Large Use</i>	\$9,378.52	\$31.79	\$9,346.73	\$0.9185	\$0.0031	\$0.9154
<i>Unmetered Scattered Load</i>	\$2.25	\$0.01	\$2.24	\$0.0024	\$0.0000	\$0.0024
<i>Standby Power- APPROVED ON AN</i>	\$0.00	\$0.00	\$0.00	\$1.2600	\$0.0043	\$1.2557
<i>Sentinel Lighting</i>	\$1.58	\$0.01	\$1.57	\$3.9275	\$0.0133	\$3.9142
<i>Street Lighting</i>	\$0.36	\$0.00	\$0.36	\$1.5058	\$0.0051	\$1.5007



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Thursday, January 25, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$13.86	\$13.99	\$	0.0137	\$0.0138	
<i>General Service Less Than 50 kW</i>	\$25.08	\$25.32	\$	0.0067	\$0.0067	
<i>General Service 50 to 4,999 kW</i>	\$232.96	\$235.10	\$	1.3466	\$1.3590	
<i>Large Use</i>	\$9,346.73	\$9,432.72	\$	0.9154	\$0.9238	
<i>Unmetered Scattered Load</i>	\$2.24	\$2.26	\$	0.0024	\$0.0024	
<i>Standby Power- APPROVED ON AN</i>	\$0.00	\$0.00	\$	1.2557	\$1.2673	
<i>Sentinel Lighting</i>	\$1.57	\$1.59	\$	3.9142	\$3.9502	
<i>Street Lighting</i>	\$0.36	\$0.36	\$	1.5007	\$1.5145	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Horizon Utilities Corporation

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge
				<i>kWh / kWh</i>
<i>Residential</i>	\$ 13.99	\$ 1.50	\$ 15.49	0.0138
<i>General Service Less Than 50 kW</i>	\$ 25.32	\$ 1.50	\$ 26.82	0.0067
<i>General Service 50 to 4,999 kW</i>	\$ 235.10	\$ 1.50	\$ 236.60	1.3590
<i>Large Use</i>	\$ 9,432.72	\$ 1.50	\$ 9,434.22	0.9238
<i>Unmetered Scattered Load</i>	\$ 2.26	\$ -	\$ 2.26	0.0024
<i>Standby Power-APPROVED ON AN INTERIM BASIS</i>	\$ -	\$ -	\$ -	1.2673
<i>Sentinel Lighting</i>	\$ 1.59	\$ -	\$ 1.59	3.9502
<i>Street Lighting</i>	\$ 0.36	\$ -	\$ 0.36	1.5145

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0538

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0538

Sentinel Lighting

This classification applies to safety/security lighting with a Residential, General Service or Large Use customer. This is typically exterior lighting, and often unmetered. Consumption is estimated based on the equipment rating and estimated hours of use.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

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EB-2007-0538

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	15.49
Distribution Volumetric Rate	\$/kWh	0.0138
Regulatory Asset Recovery	\$/kWh	(0.0002)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	26.82
Distribution Volumetric Rate	\$/kWh	0.0067
Regulatory Asset Recovery	\$/kWh	(0.0004)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0042
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	236.60
Distribution Volumetric Rate	\$/kW	1.3590
Regulatory Asset Recovery	\$/kW	(0.0587)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0540
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6685
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

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EB-2007-0538

Large Use

Service Charge	\$	9,434.22
Distribution Volumetric Rate	\$/kW	0.9238
Regulatory Asset Recovery	\$/kW	(0.2188)
Retail Transmission Rate – Network Service Rate	\$/kW	2.3464
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9174
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	2.26
Distribution Volumetric Rate	\$/kWh	0.0024
Regulatory Asset Recovery	\$/kWh	0.0030
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power-APPROVED ON AN INTERIM BASIS

Service Charge	\$	0.00
Regulatory Asset Recovery	\$/kW	0.0021

Sentinel Lighting

Service Charge	\$	1.59
Distribution Volumetric Rate	\$/kW	3.9502
Regulatory Asset Recovery	\$/kW	3.2926
Retail Transmission Rate – Network Service Rate	\$/kW	1.7068
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3427
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

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EB-2007-0538

Street Lighting

Service Charge	\$	0.36
Distribution Volumetric Rate	\$/kW	1.5145
Regulatory Asset Recovery	\$/kW	(0.5442)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6171
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3091
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Horizon Utilities Corporation

Tariff OF RATES AND CHARGES

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Horizon Utilities Corporation

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EB-2007-0538

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Administrative Billing Charge	\$	150.00
Allowances		
Transformer Allowance for Ownership - per kW of billing demand and energy	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0428
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0164
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0324
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0063



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Thursday, January 25, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0428
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	5.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.65			\$ 16.85	\$ 1.20	7.67%	66.45%
Other Charges (kWh)	104	\$ 0.0236	\$ 2.46	104	\$ 0.0236	\$ 2.46	\$ -	0.00%	9.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	23.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.16			\$ 25.36	\$ 1.20	4.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.53			\$ 1.52	-\$ 0.01	-0.56%	
Total Bill after Taxes			\$ 25.69			\$ 26.88	\$ 1.19	4.64%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	13.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.68			\$ 18.89	\$ 1.22	6.87%	47.03%
Other Charges (kWh)	261	\$ 0.0236	\$ 6.15	261	\$ 0.0236	\$ 6.15	\$ -	0.00%	15.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	37.65%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.95			\$ 40.16	\$ 1.22	3.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.47			\$ 2.41	-\$ 0.06	-2.31%	
Total Bill after Taxes			\$ 41.41			\$ 42.57	\$ 1.16	2.80%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	27.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.05			\$ 22.29	\$ 1.24	5.89%	34.38%
Other Charges (kWh)	521	\$ 0.0236	\$ 12.31	521	\$ 0.0236	\$ 12.31	\$ -	0.00%	18.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	46.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.60			\$ 64.84	\$ 1.24	1.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.03			\$ 3.89	-\$ 0.14	-3.42%	
Total Bill after Taxes			\$ 67.62			\$ 68.73	\$ 1.10	1.63%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	40.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.43			\$ 25.69	\$ 1.27	5.18%	28.18%
Other Charges (kWh)	782	\$ 0.0236	\$ 18.46	782	\$ 0.0236	\$ 18.46	\$ -	0.00%	20.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.18%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.20	182	\$ 0.0670	\$ 12.20	\$ -	0.00%	13.39%
Total Bill before Taxes			\$ 89.88			\$ 91.15	\$ 1.27	1.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.69			\$ 5.47	-\$ 0.22	-3.93%	
Total Bill after Taxes			\$ 95.58			\$ 96.62	\$ 1.04	1.09%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	54.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-0.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.80			\$ 29.09	\$ 1.29	4.64%	24.62%
Other Charges (kWh)	1043	\$ 0.0236	\$ 24.61	1043	\$ 0.0236	\$ 24.61	\$ -	0.00%	20.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.45%
Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.67	443	\$ 0.0670	\$ 29.67	\$ -	0.00%	25.11%
Total Bill before Taxes			\$ 116.88			\$ 118.17	\$ 1.29	1.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.40			\$ 7.09	-\$ 0.31	-4.22%	
Total Bill after Taxes			\$ 124.28			\$ 125.26	\$ 0.98	0.79%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	81.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-1.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.55			\$ 35.89	\$ 1.34	3.88%	20.84%
Other Charges (kWh)	1564	\$ 0.0236	\$ 36.92	1564	\$ 0.0236	\$ 36.92	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.21%
Cost of Power Commodity (kW)	964	\$ 0.0670	\$ 64.60	964	\$ 0.0670	\$ 64.60	\$ -	0.00%	37.51%
Total Bill before Taxes			\$ 170.87			\$ 172.21	\$ 1.34	0.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.82			\$ 10.33	-\$ 0.49	-4.52%	
Total Bill after Taxes			\$ 181.69			\$ 182.54	\$ 0.85	0.47%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	108.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-1.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.30			\$ 42.69	\$ 1.39	3.37%	18.87%
Other Charges (kWh)	2086	\$ 0.0236	\$ 49.22	2086	\$ 0.0236	\$ 49.22	\$ -	0.00%	21.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.38%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.54	1,486	\$ 0.0670	\$ 99.54	\$ -	0.00%	43.99%
Total Bill before Taxes			\$ 224.86			\$ 226.25	\$ 1.39	0.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.24			\$ 13.57	-\$ 0.67	-4.68%	
Total Bill after Taxes			\$ 239.10			\$ 239.82	\$ 0.72	0.30%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0067	\$ 6.70	\$ -	0.00%	26.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0004	-\$ 0.40	1,000	-\$ 0.0004	-\$ 0.40	\$ -	0.00%	-1.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.86			\$ 33.12	\$ 1.26	3.95%	27.64%
Other Charges (kWh)	1043	\$ 0.0226	\$ 23.57	1043	\$ 0.0226	\$ 23.57	\$ -	0.00%	19.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.31%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	16.37%
Total Bill before Taxes			\$ 118.54			\$ 119.80	\$ 1.26	1.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.19	-\$ 0.32	-4.26%	
Total Bill after Taxes			\$ 126.05			\$ 126.99	\$ 0.94	0.75%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0067	\$ 13.40	\$ -	0.00%	52.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0004	-\$ 0.80	2,000	-\$ 0.0004	-\$ 0.80	\$ -	0.00%	-3.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.16			\$ 39.42	\$ 1.26	3.30%	17.96%
Other Charges (kWh)	2086	\$ 0.0226	\$ 47.13	2086	\$ 0.0226	\$ 47.13	\$ -	0.00%	21.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.81%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.49	1,336	\$ 0.0670	\$ 89.49	\$ -	0.00%	40.76%
Total Bill before Taxes			\$ 218.28			\$ 219.54	\$ 1.26	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.82			\$ 13.17	-\$ 0.65	-4.72%	
Total Bill after Taxes			\$ 232.10			\$ 232.71	\$ 0.61	0.26%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0067	\$ 33.50	\$ -	0.00%	132.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0004	-\$ 2.00	5,000	-\$ 0.0004	-\$ 2.00	\$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.06			\$ 58.32	\$ 1.26	2.21%	11.24%
Other Charges (kWh)	5214	\$ 0.0226	\$ 117.84	5214	\$ 0.0226	\$ 117.84	\$ -	0.00%	22.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.39%
Cost of Power Commodity (kW)	4,464	\$ 0.0670	\$ 299.09	4,464	\$ 0.0670	\$ 299.09	\$ -	0.00%	57.66%
Total Bill before Taxes			\$ 517.48			\$ 518.74	\$ 1.26	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.77			\$ 31.12	-\$ 1.65	-5.03%	
Total Bill after Taxes			\$ 550.26			\$ 549.87	-\$ 0.39	-0.07%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0067	\$ 67.00	\$ -	0.00%	264.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0004	-\$ 4.00	10,000	-\$ 0.0004	-\$ 4.00	\$ -	0.00%	-15.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 88.56			\$ 89.82	\$ 1.26	1.42%	8.83%
Other Charges (kWh)	10428	\$ 0.0226	\$ 235.67	10428	\$ 0.0226	\$ 235.67	\$ -	0.00%	23.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.28%
Cost of Power Commodity (kW)	9,678	\$ 0.0670	\$ 648.43	9,678	\$ 0.0670	\$ 648.43	\$ -	0.00%	63.73%
Total Bill before Taxes			\$ 1,016.16			\$ 1,017.42	\$ 1.26	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 64.36			\$ 61.05	-\$ 3.31	-5.15%	
Total Bill after Taxes			\$ 1,080.52			\$ 1,078.46	-\$ 2.05	-0.19%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0067	\$ 100.50	\$ -	0.00%	396.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0004	-\$ 6.00	15,000	-\$ 0.0004	-\$ 6.00	\$ -	0.00%	-23.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 120.06			\$ 121.32	\$ 1.26	1.05%	8.00%
Other Charges (kWh)	15642	\$ 0.0226	\$ 353.51	15642	\$ 0.0226	\$ 353.51	\$ -	0.00%	23.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.87%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	65.81%
Total Bill before Taxes			\$ 1,514.83			\$ 1,516.09	\$ 1.26	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 95.94			\$ 90.97	-\$ 4.97	-5.18%	
Total Bill after Taxes			\$ 1,610.77			\$ 1,607.06	-\$ 3.71	-0.23%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.3512	\$ 81.07	60	\$ 1.3590	\$ 81.54	\$ 0.47	0.58%	321.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0587	-\$ 3.52	60	-\$ 0.0587	-\$ 3.52	\$ -	0.00%	-13.89%
Sub-Total			\$ 311.69			\$ 314.62	\$ 2.93	0.94%	17.52%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	11.50%
Other Charges (kW)	63	\$ 3.7225	\$ 232.91	63	\$ 3.7225	\$ 232.91	\$ -	0.00%	12.97%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.42%
Cost of Power Commodity (kWh)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	55.58%
Total Bill before Taxes			\$ 1,792.34			\$ 1,795.27	\$ 2.93	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 113.51			\$ 107.72	-\$ 5.80	-5.11%	
Total Bill after Taxes			\$ 1,905.85			\$ 1,902.98	-\$ 2.87	-0.15%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.3512	\$ 135.12	100	\$ 1.3590	\$ 135.90	\$ 0.78	0.58%	535.90%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0587	-\$ 5.87	100	-\$ 0.0587	-\$ 5.87	\$ -	0.00%	-23.15%
Sub-Total			\$ 363.39			\$ 366.63	\$ 3.24	0.89%	8.96%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	13.45%
Other Charges (kW)	104	\$ 3.7225	\$ 388.18	104	\$ 3.7225	\$ 388.18	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kWh)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	67.05%
Total Bill before Taxes			\$ 4,090.12			\$ 4,093.36	\$ 3.24	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 259.04			\$ 245.60	-\$ 13.44	-5.19%	
Total Bill after Taxes			\$ 4,349.17			\$ 4,338.97	-\$ 10.20	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3512	\$ 675.60	500	\$ 1.3590	\$ 679.50	\$ 3.90	0.58%	2679.50%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0587	-\$ 29.35	500	-\$ 0.0587	-\$ 29.35	\$ -	0.00%	-115.74%
Sub-Total			\$ 880.39			\$ 886.75	\$ 6.36	0.72%	7.93%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	12.31%
Other Charges (kW)	521	\$ 3.7225	\$ 1,940.91	521	\$ 3.7225	\$ 1,940.91	\$ -	0.00%	17.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 11,177.81			\$ 11,184.17	\$ 6.36	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 707.93			\$ 671.05	-\$ 36.88	-5.21%	
Total Bill after Taxes			\$ 11,885.74			\$ 11,855.22	-\$ 30.52	-0.26%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3512	\$ 1,351.20	1,000	\$ 1.3590	\$ 1,359.00	\$ 7.80	0.58%	5358.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0587	-\$ 58.70	1,000	-\$ 0.0587	-\$ 58.70	\$ -	0.00%	-231.47%
Sub-Total			\$ 1,526.64			\$ 1,536.90	\$ 10.26	0.67%	3.95%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	14.17%
Other Charges (kW)	1,043	\$ 3.7225	\$ 3,881.82	1,043	\$ 3.7225	\$ 3,881.82	\$ -	0.00%	9.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	71.78%
Total Bill before Taxes			\$ 38,854.74			\$ 38,865.00	\$ 10.26	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,460.80			\$ 2,331.90	-\$ 128.90	-5.24%	
Total Bill after Taxes			\$ 41,315.54			\$ 41,196.90	-\$ 118.64	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3512	\$ 4,053.60	3,000	\$ 1.3590	\$ 4,077.00	\$ 23.40	0.58%	16076.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0587	-\$ 176.10	3,000	-\$ 0.0587	-\$ 176.10	\$ -	0.00%	-694.42%
Sub-Total			\$ 4,111.64			\$ 4,137.50	\$ 25.86	0.63%	4.16%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	13.85%
Other Charges (kW)	3,128	\$ 3.7225	\$ 11,645.47	3,128	\$ 3.7225	\$ 11,645.47	\$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	70.23%
Total Bill before Taxes			\$ 99,382.92			\$ 99,408.78	\$ 25.86	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,294.25			\$ 5,964.53	-\$ 329.72	-5.24%	
Total Bill after Taxes			\$ 105,677.17			\$ 105,373.31	-\$ 303.86	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3512	\$ 5,404.80	4,000	\$ 1.3590	\$ 5,436.00	\$ 31.20	0.58%	21435.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0587	-\$ 234.80	4,000	-\$ 0.0587	-\$ 234.80	\$ -	0.00%	-925.89%
Sub-Total			\$ 5,404.14			\$ 5,437.80	\$ 33.66	0.62%	3.71%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	14.10%
Other Charges (kW)	4,171	\$ 3.7225	\$ 15,527.29	4,171	\$ 3.7225	\$ 15,527.29	\$ -	0.00%	10.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	71.55%
Total Bill before Taxes			\$ 146,373.52			\$ 146,407.18	\$ 33.66	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,270.32			\$ 8,784.43	-\$ 485.89	-5.24%	
Total Bill after Taxes			\$ 155,643.85			\$ 155,191.61	-\$ 452.23	-0.29%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.9185	\$ 55.11	60	\$ 0.9238	\$ 55.43	\$ 0.32	0.58%	218.57%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2188	-\$ 13.13	60	-\$ 0.2188	-\$ 13.13	\$ -	0.00%	-51.77%
Sub-Total			\$ 9,420.89			\$ 9,476.52	\$ 55.63	0.59%	86.22%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	1.88%
Other Charges (kW)	63	\$ 4.2638	\$ 266.78	63	\$ 4.2638	\$ 266.78	\$ -	0.00%	2.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	9.08%
Total Bill before Taxes			\$ 10,935.41			\$ 10,991.04	\$ 55.63	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 692.58			\$ 659.46	-\$ 33.11	-4.78%	
Total Bill after Taxes			\$ 11,627.98			\$ 11,650.50	\$ 22.51	0.19%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.9185	\$ 91.85	100	\$ 0.9238	\$ 92.38	\$ 0.53	0.58%	364.29%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2188	-\$ 21.88	100	-\$ 0.2188	-\$ 21.88	\$ -	0.00%	-86.28%
Sub-Total			\$ 9,448.88			\$ 9,504.72	\$ 55.84	0.59%	71.53%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	4.14%
Other Charges (kW)	104	\$ 4.2638	\$ 444.63	104	\$ 4.2638	\$ 444.63	\$ -	0.00%	3.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	20.65%
Total Bill before Taxes			\$ 13,232.06			\$ 13,287.90	\$ 55.84	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 838.03			\$ 797.27	-\$ 40.76	-4.86%	
Total Bill after Taxes			\$ 14,070.09			\$ 14,085.18	\$ 15.08	0.11%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9185	\$ 459.25	500	\$ 0.9238	\$ 461.90	\$ 2.65	0.58%	1821.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2188	-\$ 109.40	500	-\$ 0.2188	-\$ 109.40	\$ -	0.00%	-431.40%
Sub-Total			\$ 9,728.76			\$ 9,786.72	\$ 57.96	0.60%	48.05%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	6.76%
Other Charges (kW)	521	\$ 4.2638	\$ 2,223.15	521	\$ 4.2638	\$ 2,223.15	\$ -	0.00%	10.92%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.21%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	34.06%
Total Bill before Taxes			\$ 20,308.41			\$ 20,366.37	\$ 57.96	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,286.20			\$ 1,221.98	-\$ 64.22	-4.99%	
Total Bill after Taxes			\$ 21,594.61			\$ 21,588.35	-\$ 6.26	-0.03%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.9185	\$ 918.50	1,000	\$ 0.9238	\$ 923.80	\$ 5.30	0.58%	3642.85%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2188	-\$ 218.80	1,000	-\$ 0.2188	-\$ 218.80	\$ -	0.00%	-862.80%
Sub-Total			\$ 10,078.61			\$ 10,139.22	\$ 60.61	0.60%	21.11%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	11.46%
Other Charges (kW)	1,043	\$ 4.2638	\$ 4,446.29	1,043	\$ 4.2638	\$ 4,446.29	\$ -	0.00%	9.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	58.08%
Total Bill before Taxes			\$ 47,971.17			\$ 48,031.78	\$ 60.61	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,038.17			\$ 2,881.91	-\$ 156.27	-5.14%	
Total Bill after Taxes			\$ 51,009.35			\$ 50,913.69	-\$ 95.66	-0.19%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9185	\$ 2,755.50	3,000	\$ 0.9238	\$ 2,771.40	\$ 15.90	0.58%	10928.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2188	-\$ 656.40	3,000	-\$ 0.2188	-\$ 656.40	\$ -	0.00%	-2588.40%
Sub-Total			\$ 11,478.01			\$ 11,549.22	\$ 71.21	0.62%	10.64%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	12.68%
Other Charges (kW)	3,128	\$ 4.2638	\$ 13,338.87	3,128	\$ 4.2638	\$ 13,338.87	\$ -	0.00%	12.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	64.34%
Total Bill before Taxes			\$ 108,442.69			\$ 108,513.90	\$ 71.21	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,868.04			\$ 6,510.83	-\$ 357.20	-5.20%	
Total Bill after Taxes			\$ 115,310.73			\$ 115,024.74	-\$ 285.99	-0.25%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9185	\$ 3,674.00	4,000	\$ 0.9238	\$ 3,695.20	\$ 21.20	0.58%	14571.41%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2188	-\$ 875.20	4,000	-\$ 0.2188	-\$ 875.20	\$ -	0.00%	-3451.21%
Sub-Total			\$ 12,177.71			\$ 12,254.22	\$ 76.51	0.63%	7.88%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	13.28%
Other Charges (kW)	4,171	\$ 4.2638	\$ 17,785.16	4,171	\$ 4.2638	\$ 17,785.16	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	67.37%
Total Bill before Taxes			\$ 155,404.96			\$ 155,481.47	\$ 76.51	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,842.31			\$ 9,328.89	-\$ 513.43	-5.22%	
Total Bill after Taxes			\$ 165,247.28			\$ 164,810.36	-\$ 436.92	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0024	\$ 0.14	60	\$ 0.0024	\$ 0.14	\$ -	0.00%	0.57%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0030	\$ 0.18	60	\$ 0.0030	\$ 0.18	\$ -	0.00%	0.71%
Sub-Total			\$ 2.57			\$ 2.58	\$ 0.01	0.39%	0.21%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	16.51%
Other Charges (kW)	63	\$ 0.0096	\$ 0.60	63	\$ 0.0096	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.48%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	79.76%
Total Bill before Taxes			\$ 1,250.91			\$ 1,250.92	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.22			\$ 75.06	-\$ 4.17	-5.26%	
Total Bill after Taxes			\$ 1,330.14			\$ 1,325.98	-\$ 4.16	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.95%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.18%
Sub-Total			\$ 2.79			\$ 2.80	\$ 0.01	0.36%	0.08%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	16.47%
Other Charges (kW)	104	\$ 0.0096	\$ 1.00	104	\$ 0.0096	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	82.11%
Total Bill before Taxes			\$ 3,342.34			\$ 3,342.35	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.68			\$ 200.54	-\$ 11.14	-5.26%	
Total Bill after Taxes			\$ 3,554.03			\$ 3,542.89	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	4.73%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	5.92%
Sub-Total			\$ 4.95			\$ 4.96	\$ 0.01	0.20%	0.06%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	16.45%
Other Charges (kW)	521	\$ 0.0096	\$ 5.01	521	\$ 0.0096	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	82.91%
Total Bill before Taxes			\$ 8,366.46			\$ 8,366.47	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 529.88			\$ 501.99	-\$ 27.89	-5.26%	
Total Bill after Taxes			\$ 8,896.34			\$ 8,868.46	-\$ 27.88	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	9.46%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	11.83%
Sub-Total			\$ 7.65			\$ 7.66	\$ 0.01	0.13%	0.02%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	16.45%
Other Charges (kW)	1,043	\$ 0.0096	\$ 10.01	1,043	\$ 0.0096	\$ 10.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	83.36%
Total Bill before Taxes			\$ 33,463.93			\$ 33,463.94	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,119.38			\$ 2,007.84	-\$ 111.55	-5.26%	
Total Bill after Taxes			\$ 35,583.32			\$ 35,471.78	-\$ 111.54	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0024	\$ 7.20	3,000	\$ 0.0024	\$ 7.20	\$ -	0.00%	28.39%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0030	\$ 9.00	3,000	\$ 0.0030	\$ 9.00	\$ -	0.00%	35.49%
Sub-Total			\$ 18.45			\$ 18.46	\$ 0.01	0.05%	0.02%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	16.45%
Other Charges (kW)	3,128	\$ 0.0096	\$ 30.03	3,128	\$ 0.0096	\$ 30.03	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 83,674.29			\$ 83,674.30	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,299.37			\$ 5,020.46	-\$ 278.91	-5.26%	
Total Bill after Taxes			\$ 88,973.66			\$ 88,694.76	-\$ 278.90	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0024	\$ 9.60	4,000	\$ 0.0024	\$ 9.60	\$ -	0.00%	37.86%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0030	\$ 12.00	4,000	\$ 0.0030	\$ 12.00	\$ -	0.00%	47.32%
Sub-Total			\$ 23.85			\$ 23.86	\$ 0.01	0.04%	0.02%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	16.45%
Other Charges (kW)	4,171	\$ 0.0096	\$ 40.04	4,171	\$ 0.0096	\$ 40.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 125,505.98			\$ 125,505.99	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,948.71			\$ 7,530.36	-\$ 418.35	-5.26%	
Total Bill after Taxes			\$ 133,454.70			\$ 133,036.35	-\$ 418.34	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.2600	\$ 630.00	500	\$ 1.2673	\$ 633.65	\$ 3.65	0.58%	2498.69%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.14%
Sub-Total			\$ 631.05			\$ 634.70	\$ 3.65	0.58%	7.06%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	15.31%
Other Charges (kW)	521	\$ -	\$ -	521	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.48%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	77.15%
Total Bill before Taxes			\$ 8,987.56			\$ 8,991.21	\$ 3.65	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 569.21			\$ 539.47	-\$ 29.74	-5.22%	
Total Bill after Taxes			\$ 9,556.77			\$ 9,530.68	-\$ 26.09	-0.27%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.2600	\$ 1,260.00	1,000	\$ 1.2673	\$ 1,267.30	\$ 7.30	0.58%	4997.39%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	8.28%
Sub-Total			\$ 1,262.10			\$ 1,269.40	\$ 7.30	0.58%	3.66%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	15.86%
Other Charges (kW)	1,043	\$ -	\$ -	1,043	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	80.36%
Total Bill before Taxes			\$ 34,708.37			\$ 34,715.67	\$ 7.30	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,198.20			\$ 2,082.94	-\$ 115.26	-5.24%	
Total Bill after Taxes			\$ 36,906.57			\$ 36,798.61	-\$ 107.96	-0.29%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.2600	\$ 3,780.00	3,000	\$ 1.2673	\$ 3,801.90	\$ 21.90	0.58%	14992.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0021	\$ 6.30	3,000	\$ 0.0021	\$ 6.30	\$ -	0.00%	24.84%
Sub-Total			\$ 3,786.30			\$ 3,808.20	\$ 21.90	0.58%	4.36%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	15.74%
Other Charges (kW)	3,128	\$ -	\$ -	3,128	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	79.85%
Total Bill before Taxes			\$ 87,412.11			\$ 87,434.01	\$ 21.90	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,536.10			\$ 5,246.04	-\$ 290.06	-5.24%	
Total Bill after Taxes			\$ 92,948.21			\$ 92,680.05	-\$ 268.16	-0.29%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.2600	\$ 5,040.00	4,000	\$ 1.2673	\$ 5,069.20	\$ 29.20	0.58%	19989.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0021	\$ 8.40	4,000	\$ 0.0021	\$ 8.40	\$ -	0.00%	33.12%
Sub-Total			\$ 5,048.40			\$ 5,077.60	\$ 29.20	0.58%	3.89%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	15.82%
Other Charges (kW)	4,171	\$ -	\$ -	4,171	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	80.26%
Total Bill before Taxes			\$ 130,490.49			\$ 130,519.69	\$ 29.20	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,264.40			\$ 7,831.18	-\$ 433.22	-5.24%	
Total Bill after Taxes			\$ 138,754.89			\$ 138,350.87	-\$ 404.02	-0.29%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Thursday, January 25, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	5.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.65			\$ 16.85	\$ 1.20	7.67%	66.45%
Other Charges (kWh)	104	\$ 0.0236	\$ 2.46	104	\$ 0.0236	\$ 2.46	\$ -	0.00%	9.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	23.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.16			\$ 25.36	\$ 1.20	4.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.53			\$ 1.52	-\$ 0.01	-0.56%	
Total Bill after Taxes			\$ 25.69			\$ 26.88	\$ 1.19	4.64%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	13.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.68			\$ 18.89	\$ 1.22	6.87%	47.03%
Other Charges (kWh)	261	\$ 0.0236	\$ 6.15	261	\$ 0.0236	\$ 6.15	\$ -	0.00%	15.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	37.65%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.95			\$ 40.16	\$ 1.22	3.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.47			\$ 2.41	-\$ 0.06	-2.31%	
Total Bill after Taxes			\$ 41.41			\$ 42.57	\$ 1.16	2.80%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	27.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.05			\$ 22.29	\$ 1.24	5.89%	34.38%
Other Charges (kWh)	521	\$ 0.0236	\$ 12.31	521	\$ 0.0236	\$ 12.31	\$ -	0.00%	18.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	46.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.60			\$ 64.84	\$ 1.24	1.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.03			\$ 3.89	-\$ 0.14	-3.42%	
Total Bill after Taxes			\$ 67.62			\$ 68.73	\$ 1.10	1.63%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	40.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.43			\$ 25.69	\$ 1.27	5.18%	28.70%
Other Charges (kWh)	782	\$ 0.0236	\$ 18.46	782	\$ 0.0236	\$ 18.46	\$ -	0.00%	20.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	782	\$ 0.0580	\$ 45.36	\$ 10.56	30.35%	50.68%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.20	0	\$ 0.0670	\$ -	-\$ 12.20	-100.00%	0.00%
Total Bill before Taxes			\$ 89.88			\$ 89.51	-\$ 0.37	-0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.69			\$ 5.37	-\$ 0.32	-5.66%	
Total Bill after Taxes			\$ 95.58			\$ 94.88	-\$ 0.70	-0.73%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	54.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-0.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.80			\$ 29.09	\$ 1.29	4.64%	25.39%
Other Charges (kWh)	1043	\$ 0.0236	\$ 24.61	1043	\$ 0.0236	\$ 24.61	\$ -	0.00%	21.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.63%
Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.67	43	\$ 0.0670	\$ 2.87	-\$ 26.80	-90.33%	2.50%
Total Bill before Taxes			\$ 116.88			\$ 114.57	-\$ 2.31	-1.98%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.40			\$ 6.87	-\$ 0.53	-7.14%	
Total Bill after Taxes			\$ 124.28			\$ 121.44	-\$ 2.84	-2.28%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	81.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-1.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.55			\$ 35.89	\$ 1.34	3.88%	21.29%
Other Charges (kWh)	1564	\$ 0.0236	\$ 36.92	1564	\$ 0.0236	\$ 36.92	\$ -	0.00%	21.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.40%
Cost of Power Commodity (kW)	964	\$ 0.0670	\$ 64.60	564	\$ 0.0670	\$ 37.80	-\$ 26.80	-41.49%	22.42%
Total Bill before Taxes			\$ 170.87			\$ 168.61	-\$ 2.26	-1.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.82			\$ 10.12	-\$ 0.71	-6.52%	
Total Bill after Taxes			\$ 181.69			\$ 178.72	-\$ 2.97	-1.63%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	108.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-1.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.30			\$ 42.69	\$ 1.39	3.37%	19.17%
Other Charges (kWh)	2086	\$ 0.0236	\$ 49.22	2086	\$ 0.0236	\$ 49.22	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.05%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.54	1,086	\$ 0.0670	\$ 72.74	-\$ 26.80	-26.93%	32.67%
Total Bill before Taxes			\$ 224.86			\$ 222.65	-\$ 2.21	-0.98%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.24			\$ 13.36	-\$ 0.88	-6.19%	
Total Bill after Taxes			\$ 239.10			\$ 236.00	-\$ 3.09	-1.29%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0067	\$ 6.70	\$ -	0.00%	26.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0004	-\$ 0.40	1,000	-\$ 0.0004	-\$ 0.40	\$ -	0.00%	-1.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.86			\$ 33.12	\$ 1.26	3.95%	27.64%
Other Charges (kWh)	1043	\$ 0.0226	\$ 23.57	1043	\$ 0.0226	\$ 23.57	\$ -	0.00%	19.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.31%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	16.37%
Total Bill before Taxes			\$ 118.54			\$ 119.80	\$ 1.26	1.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.19	-\$ 0.32	-4.26%	
Total Bill after Taxes			\$ 126.05			\$ 126.99	\$ 0.94	0.75%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0067	\$ 13.40	\$ -	0.00%	52.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0004	-\$ 0.80	2,000	-\$ 0.0004	-\$ 0.80	\$ -	0.00%	-3.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.16			\$ 39.42	\$ 1.26	3.30%	17.96%
Other Charges (kWh)	2086	\$ 0.0226	\$ 47.13	2086	\$ 0.0226	\$ 47.13	\$ -	0.00%	21.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.81%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.49	1,336	\$ 0.0670	\$ 89.49	\$ -	0.00%	40.76%
Total Bill before Taxes			\$ 218.28			\$ 219.54	\$ 1.26	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.82			\$ 13.17	-\$ 0.65	-4.72%	
Total Bill after Taxes			\$ 232.10			\$ 232.71	\$ 0.61	0.26%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0067	\$ 33.50	\$ -	0.00%	132.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0004	-\$ 2.00	5,000	-\$ 0.0004	-\$ 2.00	\$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.06			\$ 58.32	\$ 1.26	2.21%	11.24%
Other Charges (kWh)	5214	\$ 0.0226	\$ 117.84	5214	\$ 0.0226	\$ 117.84	\$ -	0.00%	22.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.39%
Cost of Power Commodity (kW)	4,464	\$ 0.0670	\$ 299.09	4,464	\$ 0.0670	\$ 299.09	\$ -	0.00%	57.66%
Total Bill before Taxes			\$ 517.48			\$ 518.74	\$ 1.26	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.77			\$ 31.12	-\$ 1.65	-5.03%	
Total Bill after Taxes			\$ 550.26			\$ 549.87	-\$ 0.39	-0.07%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0428**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0067	\$ 67.00	\$ -	0.00%	264.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0004	-\$ 4.00	10,000	-\$ 0.0004	-\$ 4.00	\$ -	0.00%	-15.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 88.56			\$ 89.82	\$ 1.26	1.42%	8.83%
Other Charges (kWh)	10428	\$ 0.0226	\$ 235.67	10428	\$ 0.0226	\$ 235.67	\$ -	0.00%	23.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.28%
Cost of Power Commodity (kW)	9,678	\$ 0.0670	\$ 648.43	9,678	\$ 0.0670	\$ 648.43	\$ -	0.00%	63.73%
Total Bill before Taxes			\$ 1,016.16			\$ 1,017.42	\$ 1.26	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 64.36			\$ 61.05	-\$ 3.31	-5.15%	
Total Bill after Taxes			\$ 1,080.52			\$ 1,078.46	-\$ 2.05	-0.19%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0428**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0067	\$ 100.50	\$ -	0.00%	396.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0004	-\$ 6.00	15,000	-\$ 0.0004	-\$ 6.00	\$ -	0.00%	-23.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 120.06			\$ 121.32	\$ 1.26	1.05%	8.00%
Other Charges (kWh)	15642	\$ 0.0226	\$ 353.51	15642	\$ 0.0226	\$ 353.51	\$ -	0.00%	23.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.87%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	65.81%
Total Bill before Taxes			\$ 1,514.83			\$ 1,516.09	\$ 1.26	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 95.94			\$ 90.97	-\$ 4.97	-5.18%	
Total Bill after Taxes			\$ 1,610.77			\$ 1,607.06	-\$ 3.71	-0.23%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0428**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.3512	\$ 81.07	60	\$ 1.3590	\$ 81.54	\$ 0.47	0.58%	321.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0587	-\$ 3.52	60	-\$ 0.0587	-\$ 3.52	\$ -	0.00%	-13.89%
Sub-Total			\$ 311.69			\$ 314.62	\$ 2.93	0.94%	17.52%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	11.50%
Other Charges (kW)	63	\$ 3.7225	\$ 232.91	63	\$ 3.7225	\$ 232.91	\$ -	0.00%	12.97%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.42%
Cost of Power Commodity (kWh)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	55.58%
Total Bill before Taxes			\$ 1,792.34			\$ 1,795.27	\$ 2.93	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 113.51			\$ 107.72	-\$ 5.80	-5.11%	
Total Bill after Taxes			\$ 1,905.85			\$ 1,902.98	-\$ 2.87	-0.15%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.3512	\$ 135.12	100	\$ 1.3590	\$ 135.90	\$ 0.78	0.58%	535.90%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0587	-\$ 5.87	100	-\$ 0.0587	-\$ 5.87	\$ -	0.00%	-23.15%
Sub-Total			\$ 363.39			\$ 366.63	\$ 3.24	0.89%	8.96%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	13.45%
Other Charges (kW)	104	\$ 3.7225	\$ 388.18	104	\$ 3.7225	\$ 388.18	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kWh)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	67.05%
Total Bill before Taxes			\$ 4,090.12			\$ 4,093.36	\$ 3.24	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 259.04			\$ 245.60	-\$ 13.44	-5.19%	
Total Bill after Taxes			\$ 4,349.17			\$ 4,338.97	-\$ 10.20	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3512	\$ 675.60	500	\$ 1.3590	\$ 679.50	\$ 3.90	0.58%	2679.50%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0587	-\$ 29.35	500	-\$ 0.0587	-\$ 29.35	\$ -	0.00%	-115.74%
Sub-Total			\$ 880.39			\$ 886.75	\$ 6.36	0.72%	7.93%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	12.31%
Other Charges (kW)	521	\$ 3.7225	\$ 1,940.91	521	\$ 3.7225	\$ 1,940.91	\$ -	0.00%	17.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 11,177.81			\$ 11,184.17	\$ 6.36	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 707.93			\$ 671.05	-\$ 36.88	-5.21%	
Total Bill after Taxes			\$ 11,885.74			\$ 11,855.22	-\$ 30.52	-0.26%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3512	\$ 1,351.20	1,000	\$ 1.3590	\$ 1,359.00	\$ 7.80	0.58%	5358.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0587	-\$ 58.70	1,000	-\$ 0.0587	-\$ 58.70	\$ -	0.00%	-231.47%
Sub-Total			\$ 1,526.64			\$ 1,536.90	\$ 10.26	0.67%	3.95%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	14.17%
Other Charges (kW)	1,043	\$ 3.7225	\$ 3,881.82	1,043	\$ 3.7225	\$ 3,881.82	\$ -	0.00%	9.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	71.78%
Total Bill before Taxes			\$ 38,854.74			\$ 38,865.00	\$ 10.26	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,460.80			\$ 2,331.90	-\$ 128.90	-5.24%	
Total Bill after Taxes			\$ 41,315.54			\$ 41,196.90	-\$ 118.64	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3512	\$ 4,053.60	3,000	\$ 1.3590	\$ 4,077.00	\$ 23.40	0.58%	16076.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0587	-\$ 176.10	3,000	-\$ 0.0587	-\$ 176.10	\$ -	0.00%	-694.42%
Sub-Total			\$ 4,111.64			\$ 4,137.50	\$ 25.86	0.63%	4.16%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	13.85%
Other Charges (kW)	3,128	\$ 3.7225	\$ 11,645.47	3,128	\$ 3.7225	\$ 11,645.47	\$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	70.23%
Total Bill before Taxes			\$ 99,382.92			\$ 99,408.78	\$ 25.86	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,294.25			\$ 5,964.53	-\$ 329.72	-5.24%	
Total Bill after Taxes			\$ 105,677.17			\$ 105,373.31	-\$ 303.86	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3512	\$ 5,404.80	4,000	\$ 1.3590	\$ 5,436.00	\$ 31.20	0.58%	21435.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0587	-\$ 234.80	4,000	-\$ 0.0587	-\$ 234.80	\$ -	0.00%	-925.89%
Sub-Total			\$ 5,404.14			\$ 5,437.80	\$ 33.66	0.62%	3.71%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	14.10%
Other Charges (kW)	4,171	\$ 3.7225	\$ 15,527.29	4,171	\$ 3.7225	\$ 15,527.29	\$ -	0.00%	10.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	71.55%
Total Bill before Taxes			\$ 146,373.52			\$ 146,407.18	\$ 33.66	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,270.32			\$ 8,784.43	-\$ 485.89	-5.24%	
Total Bill after Taxes			\$ 155,643.85			\$ 155,191.61	-\$ 452.23	-0.29%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.9185	\$ 55.11	60	\$ 0.9238	\$ 55.43	\$ 0.32	0.58%	218.57%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2188	-\$ 13.13	60	-\$ 0.2188	-\$ 13.13	\$ -	0.00%	-51.77%
Sub-Total			\$ 9,420.89			\$ 9,476.52	\$ 55.63	0.59%	86.22%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	1.88%
Other Charges (kW)	63	\$ 4.2638	\$ 266.78	63	\$ 4.2638	\$ 266.78	\$ -	0.00%	2.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	9.08%
Total Bill before Taxes			\$ 10,935.41			\$ 10,991.04	\$ 55.63	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 692.58			\$ 659.46	-\$ 33.11	-4.78%	
Total Bill after Taxes			\$ 11,627.98			\$ 11,650.50	\$ 22.51	0.19%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.9185	\$ 91.85	100	\$ 0.9238	\$ 92.38	\$ 0.53	0.58%	364.29%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2188	-\$ 21.88	100	-\$ 0.2188	-\$ 21.88	\$ -	0.00%	-86.28%
Sub-Total			\$ 9,448.88			\$ 9,504.72	\$ 55.84	0.59%	71.53%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	4.14%
Other Charges (kW)	104	\$ 4.2638	\$ 444.63	104	\$ 4.2638	\$ 444.63	\$ -	0.00%	3.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	20.65%
Total Bill before Taxes			\$ 13,232.06			\$ 13,287.90	\$ 55.84	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 838.03			\$ 797.27	-\$ 40.76	-4.86%	
Total Bill after Taxes			\$ 14,070.09			\$ 14,085.18	\$ 15.08	0.11%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9185	\$ 459.25	500	\$ 0.9238	\$ 461.90	\$ 2.65	0.58%	1821.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2188	-\$ 109.40	500	-\$ 0.2188	-\$ 109.40	\$ -	0.00%	-431.40%
Sub-Total			\$ 9,728.76			\$ 9,786.72	\$ 57.96	0.60%	48.05%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	6.76%
Other Charges (kW)	521	\$ 4.2638	\$ 2,223.15	521	\$ 4.2638	\$ 2,223.15	\$ -	0.00%	10.92%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.21%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	34.06%
Total Bill before Taxes			\$ 20,308.41			\$ 20,366.37	\$ 57.96	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,286.20			\$ 1,221.98	-\$ 64.22	-4.99%	
Total Bill after Taxes			\$ 21,594.61			\$ 21,588.35	-\$ 6.26	-0.03%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.9185	\$ 918.50	1,000	\$ 0.9238	\$ 923.80	\$ 5.30	0.58%	3642.85%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2188	-\$ 218.80	1,000	-\$ 0.2188	-\$ 218.80	\$ -	0.00%	-862.80%
Sub-Total			\$ 10,078.61			\$ 10,139.22	\$ 60.61	0.60%	21.11%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	11.46%
Other Charges (kW)	1,043	\$ 4.2638	\$ 4,446.29	1,043	\$ 4.2638	\$ 4,446.29	\$ -	0.00%	9.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	58.08%
Total Bill before Taxes			\$ 47,971.17			\$ 48,031.78	\$ 60.61	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,038.17			\$ 2,881.91	-\$ 156.27	-5.14%	
Total Bill after Taxes			\$ 51,009.35			\$ 50,913.69	-\$ 95.66	-0.19%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9185	\$ 2,755.50	3,000	\$ 0.9238	\$ 2,771.40	\$ 15.90	0.58%	10928.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2188	-\$ 656.40	3,000	-\$ 0.2188	-\$ 656.40	\$ -	0.00%	-2588.40%
Sub-Total			\$ 11,478.01			\$ 11,549.22	\$ 71.21	0.62%	10.64%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	12.68%
Other Charges (kW)	3,128	\$ 4.2638	\$ 13,338.87	3,128	\$ 4.2638	\$ 13,338.87	\$ -	0.00%	12.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	64.34%
Total Bill before Taxes			\$ 108,442.69			\$ 108,513.90	\$ 71.21	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,868.04			\$ 6,510.83	-\$ 357.20	-5.20%	
Total Bill after Taxes			\$ 115,310.73			\$ 115,024.74	-\$ 285.99	-0.25%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9185	\$ 3,674.00	4,000	\$ 0.9238	\$ 3,695.20	\$ 21.20	0.58%	14571.41%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2188	-\$ 875.20	4,000	-\$ 0.2188	-\$ 875.20	\$ -	0.00%	-3451.21%
Sub-Total			\$ 12,177.71			\$ 12,254.22	\$ 76.51	0.63%	7.88%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	13.28%
Other Charges (kW)	4,171	\$ 4.2638	\$ 17,785.16	4,171	\$ 4.2638	\$ 17,785.16	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	67.37%
Total Bill before Taxes			\$ 155,404.96			\$ 155,481.47	\$ 76.51	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,842.31			\$ 9,328.89	-\$ 513.43	-5.22%	
Total Bill after Taxes			\$ 165,247.28			\$ 164,810.36	-\$ 436.92	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0024	\$ 0.14	60	\$ 0.0024	\$ 0.14	\$ -	0.00%	0.57%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0030	\$ 0.18	60	\$ 0.0030	\$ 0.18	\$ -	0.00%	0.71%
Sub-Total			\$ 2.57			\$ 2.58	\$ 0.01	0.39%	0.21%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	16.51%
Other Charges (kW)	63	\$ 0.0096	\$ 0.60	63	\$ 0.0096	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.48%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	79.76%
Total Bill before Taxes			\$ 1,250.91			\$ 1,250.92	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.22			\$ 75.06	-\$ 4.17	-5.26%	
Total Bill after Taxes			\$ 1,330.14			\$ 1,325.98	-\$ 4.16	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.95%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.18%
Sub-Total			\$ 2.79			\$ 2.80	\$ 0.01	0.36%	0.08%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	16.47%
Other Charges (kW)	104	\$ 0.0096	\$ 1.00	104	\$ 0.0096	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	82.11%
Total Bill before Taxes			\$ 3,342.34			\$ 3,342.35	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.68			\$ 200.54	-\$ 11.14	-5.26%	
Total Bill after Taxes			\$ 3,554.03			\$ 3,542.89	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	4.73%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	5.92%
Sub-Total			\$ 4.95			\$ 4.96	\$ 0.01	0.20%	0.06%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	16.45%
Other Charges (kW)	521	\$ 0.0096	\$ 5.01	521	\$ 0.0096	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	82.91%
Total Bill before Taxes			\$ 8,366.46			\$ 8,366.47	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 529.88			\$ 501.99	-\$ 27.89	-5.26%	
Total Bill after Taxes			\$ 8,896.34			\$ 8,868.46	-\$ 27.88	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	9.46%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	11.83%
Sub-Total			\$ 7.65			\$ 7.66	\$ 0.01	0.13%	0.02%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	16.45%
Other Charges (kW)	1,043	\$ 0.0096	\$ 10.01	1,043	\$ 0.0096	\$ 10.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	83.36%
Total Bill before Taxes			\$ 33,463.93			\$ 33,463.94	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,119.38			\$ 2,007.84	-\$ 111.55	-5.26%	
Total Bill after Taxes			\$ 35,583.32			\$ 35,471.78	-\$ 111.54	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0024	\$ 7.20	3,000	\$ 0.0024	\$ 7.20	\$ -	0.00%	28.39%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0030	\$ 9.00	3,000	\$ 0.0030	\$ 9.00	\$ -	0.00%	35.49%
Sub-Total			\$ 18.45			\$ 18.46	\$ 0.01	0.05%	0.02%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	16.45%
Other Charges (kW)	3,128	\$ 0.0096	\$ 30.03	3,128	\$ 0.0096	\$ 30.03	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 83,674.29			\$ 83,674.30	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,299.37			\$ 5,020.46	-\$ 278.91	-5.26%	
Total Bill after Taxes			\$ 88,973.66			\$ 88,694.76	-\$ 278.90	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0024	\$ 9.60	4,000	\$ 0.0024	\$ 9.60	\$ -	0.00%	37.86%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0030	\$ 12.00	4,000	\$ 0.0030	\$ 12.00	\$ -	0.00%	47.32%
Sub-Total			\$ 23.85			\$ 23.86	\$ 0.01	0.04%	0.02%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	16.45%
Other Charges (kW)	4,171	\$ 0.0096	\$ 40.04	4,171	\$ 0.0096	\$ 40.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 125,505.98			\$ 125,505.99	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,948.71			\$ 7,530.36	-\$ 418.35	-5.26%	
Total Bill after Taxes			\$ 133,454.70			\$ 133,036.35	-\$ 418.34	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.2600	\$ 630.00	500	\$ 1.2673	\$ 633.65	\$ 3.65	0.58%	2498.69%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.14%
Sub-Total			\$ 631.05			\$ 634.70	\$ 3.65	0.58%	7.06%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	15.31%
Other Charges (kW)	521	\$ -	\$ -	521	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.48%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	77.15%
Total Bill before Taxes			\$ 8,987.56			\$ 8,991.21	\$ 3.65	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 569.21			\$ 539.47	-\$ 29.74	-5.22%	
Total Bill after Taxes			\$ 9,556.77			\$ 9,530.68	-\$ 26.09	-0.27%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.2600	\$ 1,260.00	1,000	\$ 1.2673	\$ 1,267.30	\$ 7.30	0.58%	4997.39%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	8.28%
Sub-Total			\$ 1,262.10			\$ 1,269.40	\$ 7.30	0.58%	3.66%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	15.86%
Other Charges (kW)	1,043	\$ -	\$ -	1,043	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	80.36%
Total Bill before Taxes			\$ 34,708.37			\$ 34,715.67	\$ 7.30	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,198.20			\$ 2,082.94	-\$ 115.26	-5.24%	
Total Bill after Taxes			\$ 36,906.57			\$ 36,798.61	-\$ 107.96	-0.29%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.2600	\$ 3,780.00	3,000	\$ 1.2673	\$ 3,801.90	\$ 21.90	0.58%	14992.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0021	\$ 6.30	3,000	\$ 0.0021	\$ 6.30	\$ -	0.00%	24.84%
Sub-Total			\$ 3,786.30			\$ 3,808.20	\$ 21.90	0.58%	4.36%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	15.74%
Other Charges (kW)	3,128	\$ -	\$ -	3,128	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	79.85%
Total Bill before Taxes			\$ 87,412.11			\$ 87,434.01	\$ 21.90	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,536.10			\$ 5,246.04	-\$ 290.06	-5.24%	
Total Bill after Taxes			\$ 92,948.21			\$ 92,680.05	-\$ 268.16	-0.29%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.2600	\$ 5,040.00	4,000	\$ 1.2673	\$ 5,069.20	\$ 29.20	0.58%	19989.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0021	\$ 8.40	4,000	\$ 0.0021	\$ 8.40	\$ -	0.00%	33.12%
Sub-Total			\$ 5,048.40			\$ 5,077.60	\$ 29.20	0.58%	3.89%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	15.82%
Other Charges (kW)	4,171	\$ -	\$ -	4,171	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	80.26%
Total Bill before Taxes			\$ 130,490.49			\$ 130,519.69	\$ 29.20	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,264.40			\$ 7,831.18	-\$ 433.22	-5.24%	
Total Bill after Taxes			\$ 138,754.89			\$ 138,350.87	-\$ 404.02	-0.29%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Horizon Utilities Corporation

EB-2007-0538, EB-2005-0375

Thursday, January 25, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	5.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.65			\$ 16.85	\$ 1.20	7.67%	66.45%
Other Charges (kWh)	104	\$ 0.0236	\$ 2.46	104	\$ 0.0236	\$ 2.46	\$ -	0.00%	9.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	23.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.16			\$ 25.36	\$ 1.20	4.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.53			\$ 1.52	-\$ 0.01	-0.56%	
Total Bill after Taxes			\$ 25.69			\$ 26.88	\$ 1.19	4.64%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	13.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.68			\$ 18.89	\$ 1.22	6.87%	47.03%
Other Charges (kWh)	261	\$ 0.0236	\$ 6.15	261	\$ 0.0236	\$ 6.15	\$ -	0.00%	15.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	37.65%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.95			\$ 40.16	\$ 1.22	3.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.47			\$ 2.41	-\$ 0.06	-2.31%	
Total Bill after Taxes			\$ 41.41			\$ 42.57	\$ 1.16	2.80%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	27.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.05			\$ 22.29	\$ 1.24	5.89%	34.38%
Other Charges (kWh)	521	\$ 0.0236	\$ 12.31	521	\$ 0.0236	\$ 12.31	\$ -	0.00%	18.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	46.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.60			\$ 64.84	\$ 1.24	1.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.03			\$ 3.89	-\$ 0.14	-3.42%	
Total Bill after Taxes			\$ 67.62			\$ 68.73	\$ 1.10	1.63%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	40.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.43			\$ 25.69	\$ 1.27	5.18%	28.70%
Other Charges (kWh)	782	\$ 0.0236	\$ 18.46	782	\$ 0.0236	\$ 18.46	\$ -	0.00%	20.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.36	782	\$ 0.0580	\$ 45.36	\$ -	0.00%	50.68%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 88.24			\$ 89.51	\$ 1.27	1.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.59			\$ 5.37	-\$ 0.22	-3.91%	
Total Bill after Taxes			\$ 93.83			\$ 94.88	\$ 1.05	1.12%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	54.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-0.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.80			\$ 29.09	\$ 1.29	4.64%	25.00%
Other Charges (kWh)	1043	\$ 0.0236	\$ 24.61	1043	\$ 0.0236	\$ 24.61	\$ -	0.00%	21.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.87%
Cost of Power Commodity (kWh)	243	\$ 0.0670	\$ 16.27	243	\$ 0.0670	\$ 16.27	\$ -	0.00%	13.98%
Total Bill before Taxes			\$ 115.08			\$ 116.37	\$ 1.29	1.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.29			\$ 6.98	-\$ 0.31	-4.20%	
Total Bill after Taxes			\$ 122.37			\$ 123.35	\$ 0.98	0.80%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	81.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-1.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.55			\$ 35.89	\$ 1.34	3.88%	21.06%
Other Charges (kWh)	1564	\$ 0.0236	\$ 36.92	1564	\$ 0.0236	\$ 36.92	\$ -	0.00%	21.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.23%
Cost of Power Commodity (kW)	764	\$ 0.0670	\$ 51.20	764	\$ 0.0670	\$ 51.20	\$ -	0.00%	30.05%
Total Bill before Taxes			\$ 169.07			\$ 170.41	\$ 1.34	0.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.71			\$ 10.22	-\$ 0.48	-4.51%	
Total Bill after Taxes			\$ 179.77			\$ 180.63	\$ 0.86	0.48%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.30			\$ 15.49	\$ 1.19	8.32%	61.08%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	108.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-1.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.30			\$ 42.69	\$ 1.39	3.37%	19.02%
Other Charges (kWh)	2086	\$ 0.0236	\$ 49.22	2086	\$ 0.0236	\$ 49.22	\$ -	0.00%	21.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.67%
Cost of Power Commodity (kW)	1,286	\$ 0.0670	\$ 86.14	1,286	\$ 0.0670	\$ 86.14	\$ -	0.00%	38.38%
Total Bill before Taxes			\$ 223.06			\$ 224.45	\$ 1.39	0.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.13			\$ 13.47	-\$ 0.66	-4.67%	
Total Bill after Taxes			\$ 237.18			\$ 237.91	\$ 0.73	0.31%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0067	\$ 6.70	\$ -	0.00%	26.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0004	-\$ 0.40	1,000	-\$ 0.0004	-\$ 0.40	\$ -	0.00%	-1.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.86			\$ 33.12	\$ 1.26	3.95%	27.64%
Other Charges (kWh)	1043	\$ 0.0226	\$ 23.57	1043	\$ 0.0226	\$ 23.57	\$ -	0.00%	19.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.31%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	16.37%
Total Bill before Taxes			\$ 118.54			\$ 119.80	\$ 1.26	1.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.19	-\$ 0.32	-4.26%	
Total Bill after Taxes			\$ 126.05			\$ 126.99	\$ 0.94	0.75%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0067	\$ 13.40	\$ -	0.00%	52.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0004	-\$ 0.80	2,000	-\$ 0.0004	-\$ 0.80	\$ -	0.00%	-3.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.16			\$ 39.42	\$ 1.26	3.30%	17.96%
Other Charges (kWh)	2086	\$ 0.0226	\$ 47.13	2086	\$ 0.0226	\$ 47.13	\$ -	0.00%	21.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.81%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.49	1,336	\$ 0.0670	\$ 89.49	\$ -	0.00%	40.76%
Total Bill before Taxes			\$ 218.28			\$ 219.54	\$ 1.26	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.82			\$ 13.17	-\$ 0.65	-4.72%	
Total Bill after Taxes			\$ 232.10			\$ 232.71	\$ 0.61	0.26%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0067	\$ 33.50	\$ -	0.00%	132.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0004	-\$ 2.00	5,000	-\$ 0.0004	-\$ 2.00	\$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.06			\$ 58.32	\$ 1.26	2.21%	11.24%
Other Charges (kWh)	5214	\$ 0.0226	\$ 117.84	5214	\$ 0.0226	\$ 117.84	\$ -	0.00%	22.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.39%
Cost of Power Commodity (kW)	4,464	\$ 0.0670	\$ 299.09	4,464	\$ 0.0670	\$ 299.09	\$ -	0.00%	57.66%
Total Bill before Taxes			\$ 517.48			\$ 518.74	\$ 1.26	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.77			\$ 31.12	-\$ 1.65	-5.03%	
Total Bill after Taxes			\$ 550.26			\$ 549.87	-\$ 0.39	-0.07%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0428**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0067	\$ 67.00	\$ -	0.00%	264.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0004	-\$ 4.00	10,000	-\$ 0.0004	-\$ 4.00	\$ -	0.00%	-15.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 88.56			\$ 89.82	\$ 1.26	1.42%	8.83%
Other Charges (kWh)	10428	\$ 0.0226	\$ 235.67	10428	\$ 0.0226	\$ 235.67	\$ -	0.00%	23.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.28%
Cost of Power Commodity (kW)	9,678	\$ 0.0670	\$ 648.43	9,678	\$ 0.0670	\$ 648.43	\$ -	0.00%	63.73%
Total Bill before Taxes			\$ 1,016.16			\$ 1,017.42	\$ 1.26	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 64.36			\$ 61.05	-\$ 3.31	-5.15%	
Total Bill after Taxes			\$ 1,080.52			\$ 1,078.46	-\$ 2.05	-0.19%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0428**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.56			\$ 26.82	\$ 1.26	4.93%	105.76%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0067	\$ 100.50	\$ -	0.00%	396.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0004	-\$ 6.00	15,000	-\$ 0.0004	-\$ 6.00	\$ -	0.00%	-23.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 120.06			\$ 121.32	\$ 1.26	1.05%	8.00%
Other Charges (kWh)	15642	\$ 0.0226	\$ 353.51	15642	\$ 0.0226	\$ 353.51	\$ -	0.00%	23.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.87%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	65.81%
Total Bill before Taxes			\$ 1,514.83			\$ 1,516.09	\$ 1.26	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 95.94			\$ 90.97	-\$ 4.97	-5.18%	
Total Bill after Taxes			\$ 1,610.77			\$ 1,607.06	-\$ 3.71	-0.23%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0428**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.3512	\$ 81.07	60	\$ 1.3590	\$ 81.54	\$ 0.47	0.58%	321.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0587	-\$ 3.52	60	-\$ 0.0587	-\$ 3.52	\$ -	0.00%	-13.89%
Sub-Total			\$ 311.69			\$ 314.62	\$ 2.93	0.94%	17.52%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	11.50%
Other Charges (kW)	63	\$ 3.7225	\$ 232.91	63	\$ 3.7225	\$ 232.91	\$ -	0.00%	12.97%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.42%
Cost of Power Commodity (kWh)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	55.58%
Total Bill before Taxes			\$ 1,792.34			\$ 1,795.27	\$ 2.93	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 113.51			\$ 107.72	-\$ 5.80	-5.11%	
Total Bill after Taxes			\$ 1,905.85			\$ 1,902.98	-\$ 2.87	-0.15%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.3512	\$ 135.12	100	\$ 1.3590	\$ 135.90	\$ 0.78	0.58%	535.90%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0587	-\$ 5.87	100	-\$ 0.0587	-\$ 5.87	\$ -	0.00%	-23.15%
Sub-Total			\$ 363.39			\$ 366.63	\$ 3.24	0.89%	8.96%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	13.45%
Other Charges (kW)	104	\$ 3.7225	\$ 388.18	104	\$ 3.7225	\$ 388.18	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kWh)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	67.05%
Total Bill before Taxes			\$ 4,090.12			\$ 4,093.36	\$ 3.24	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 259.04			\$ 245.60	-\$ 13.44	-5.19%	
Total Bill after Taxes			\$ 4,349.17			\$ 4,338.97	-\$ 10.20	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3512	\$ 675.60	500	\$ 1.3590	\$ 679.50	\$ 3.90	0.58%	2679.50%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0587	-\$ 29.35	500	-\$ 0.0587	-\$ 29.35	\$ -	0.00%	-115.74%
Sub-Total			\$ 880.39			\$ 886.75	\$ 6.36	0.72%	7.93%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	12.31%
Other Charges (kW)	521	\$ 3.7225	\$ 1,940.91	521	\$ 3.7225	\$ 1,940.91	\$ -	0.00%	17.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 11,177.81			\$ 11,184.17	\$ 6.36	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 707.93			\$ 671.05	-\$ 36.88	-5.21%	
Total Bill after Taxes			\$ 11,885.74			\$ 11,855.22	-\$ 30.52	-0.26%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3512	\$ 1,351.20	1,000	\$ 1.3590	\$ 1,359.00	\$ 7.80	0.58%	5358.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0587	-\$ 58.70	1,000	-\$ 0.0587	-\$ 58.70	\$ -	0.00%	-231.47%
Sub-Total			\$ 1,526.64			\$ 1,536.90	\$ 10.26	0.67%	3.95%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	14.17%
Other Charges (kW)	1,043	\$ 3.7225	\$ 3,881.82	1,043	\$ 3.7225	\$ 3,881.82	\$ -	0.00%	9.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	71.78%
Total Bill before Taxes			\$ 38,854.74			\$ 38,865.00	\$ 10.26	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,460.80			\$ 2,331.90	-\$ 128.90	-5.24%	
Total Bill after Taxes			\$ 41,315.54			\$ 41,196.90	-\$ 118.64	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3512	\$ 4,053.60	3,000	\$ 1.3590	\$ 4,077.00	\$ 23.40	0.58%	16076.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0587	-\$ 176.10	3,000	-\$ 0.0587	-\$ 176.10	\$ -	0.00%	-694.42%
Sub-Total			\$ 4,111.64			\$ 4,137.50	\$ 25.86	0.63%	4.16%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	13.85%
Other Charges (kW)	3,128	\$ 3.7225	\$ 11,645.47	3,128	\$ 3.7225	\$ 11,645.47	\$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	70.23%
Total Bill before Taxes			\$ 99,382.92			\$ 99,408.78	\$ 25.86	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,294.25			\$ 5,964.53	-\$ 329.72	-5.24%	
Total Bill after Taxes			\$ 105,677.17			\$ 105,373.31	-\$ 303.86	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.14			\$ 236.60	\$ 2.46	1.05%	932.99%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3512	\$ 5,404.80	4,000	\$ 1.3590	\$ 5,436.00	\$ 31.20	0.58%	21435.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0587	-\$ 234.80	4,000	-\$ 0.0587	-\$ 234.80	\$ -	0.00%	-925.89%
Sub-Total			\$ 5,404.14			\$ 5,437.80	\$ 33.66	0.62%	3.71%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	14.10%
Other Charges (kW)	4,171	\$ 3.7225	\$ 15,527.29	4,171	\$ 3.7225	\$ 15,527.29	\$ -	0.00%	10.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	71.55%
Total Bill before Taxes			\$ 146,373.52			\$ 146,407.18	\$ 33.66	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,270.32			\$ 8,784.43	-\$ 485.89	-5.24%	
Total Bill after Taxes			\$ 155,643.85			\$ 155,191.61	-\$ 452.23	-0.29%	

Large Use

Consumption	3,600,000 kWh 5500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	3,600,000	\$ -	\$ -	3,600,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,500	\$ 0.9185	\$ 5,051.75	5,500	\$ 0.9238	\$ 5,080.90	\$ 29.15	0.58%	20035.69%
Regulatory Assets (kWh)	3,600,000	\$ -	\$ -	3,600,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,500	-\$ 0.2188	-\$ 1,203.40	5,500	-\$ 0.2188	-\$ 1,203.40	\$ -	0.00%	-4745.41%
Sub-Total			\$ 13,227.26			\$ 13,311.72	\$ 84.46	0.64%	3.93%
Other Charges (kWh)	3754080	\$ 0.0132	\$ 49,553.86	3754080	\$ 0.0132	\$ 49,553.86	\$ -	0.00%	14.62%
Other Charges (kW)	5,735	\$ 4.2638	\$ 24,454.60	5,735	\$ 4.2638	\$ 24,454.60	\$ -	0.00%	7.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,753,330	\$ 0.0670	\$ 251,473.11	3,753,330	\$ 0.0670	\$ 251,473.11	\$ -	0.00%	74.22%
Total Bill before Taxes			\$ 338,752.32			\$ 338,836.78	\$ 84.46	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 21,454.31			\$ 20,330.21	-\$ 1,124.11	-5.24%	
Total Bill after Taxes			\$ 360,206.64			\$ 359,166.99	-\$ 1,039.65	-0.29%	

Large Use

Consumption	5,200,000 kWh 12000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	5,200,000	\$ -	\$ -	5,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	12,000	\$ 0.9185	\$ 11,022.00	12,000	\$ 0.9238	\$ 11,085.60	\$ 63.60	0.58%	43714.23%
Regulatory Assets (kWh)	5,200,000	\$ -	\$ -	5,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	12,000	-\$ 0.2188	-\$ 2,625.60	12,000	-\$ 0.2188	-\$ 2,625.60	\$ -	0.00%	-10353.62%
Sub-Total			\$ 17,775.31			\$ 17,894.22	\$ 118.91	0.67%	3.54%
Other Charges (kWh)	5422560	\$ 0.0132	\$ 71,577.79	5422560	\$ 0.0132	\$ 71,577.79	\$ -	0.00%	14.14%
Other Charges (kW)	12,514	\$ 4.2638	\$ 53,355.49	12,514	\$ 4.2638	\$ 53,355.49	\$ -	0.00%	10.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	5,421,810	\$ 0.0670	\$ 363,261.27	5,421,810	\$ 0.0670	\$ 363,261.27	\$ -	0.00%	71.77%
Total Bill before Taxes			\$ 506,013.36			\$ 506,132.27	\$ 118.91	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32,047.51			\$ 30,367.94	-\$ 1,679.58	-5.24%	
Total Bill after Taxes			\$ 538,060.87			\$ 536,500.21	-\$ 1,560.67	-0.29%	

Large Use

Consumption	53,000,000 kWh 110000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	53,000,000	\$ -	\$ -	53,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	110,000	\$ 0.9185	\$ 101,035.00	110,000	\$ 0.9238	\$ 101,618.00	\$ 583.00	0.58%	400713.78%
Regulatory Assets (kWh)	53,000,000	\$ -	\$ -	53,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	110,000	-\$ 0.2188	-\$ 24,068.00	110,000	-\$ 0.2188	-\$ 24,068.00	\$ -	0.00%	-94908.18%
Sub-Total			\$ 86,345.91			\$ 86,984.22	\$ 638.31	0.74%	1.74%
Other Charges (kWh)	55268400	\$ 0.0132	\$ 729,542.88	55268400	\$ 0.0132	\$ 729,542.88	\$ -	0.00%	14.57%
Other Charges (kW)	114,708	\$ 4.2638	\$ 489,091.97	114,708	\$ 4.2638	\$ 489,091.97	\$ -	0.00%	9.77%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	55,267,650	\$ 0.0670	\$ 3,702,932.55	55,267,650	\$ 0.0670	\$ 3,702,932.55	\$ -	0.00%	73.93%
Total Bill before Taxes			\$ 5,007,956.81			\$ 5,008,595.12	\$ 638.31	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 317,170.60			\$ 300,515.71	#####	-5.25%	
Total Bill after Taxes			\$ 5,325,127.41			\$ 5,309,110.83	#####	-0.30%	

Large Use

Consumption	kWh kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	0	\$ 0.9185	\$ -	0	\$ 0.9238	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	-\$ 0.2188	\$ -	0	-\$ 0.2188	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	99.52%
Other Charges (kWh)	0	\$ 4.2770	\$ -	0	\$ 4.2770	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.36	782	\$ 0.0580	\$ 45.36	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 9,424.27			\$ 9,479.58	\$ 55.31	0.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 596.87			\$ 568.77	-\$ 28.10	-4.71%	
Total Bill after Taxes			\$ 10,021.14			\$ 10,048.36	\$ 27.21	0.27%	

Large Use

Consumption	kWh kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	0	\$ 0.9185	\$ -	0	\$ 0.9238	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	-\$ 0.2188	\$ -	0	-\$ 0.2188	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	99.52%
Other Charges (kWh)	0	\$ 4.2770	\$ -	0	\$ 4.2770	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.36	782	\$ 0.0580	\$ 45.36	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 9,424.27			\$ 9,479.58	\$ 55.31	0.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 596.87			\$ 568.77	-\$ 28.10	-4.71%	
Total Bill after Taxes			\$ 10,021.14			\$ 10,048.36	\$ 27.21	0.27%	

Large Use

Consumption	kWh kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	37202.29%
Distribution (kWh)	0	\$ 0.9185	\$ -	0	\$ 0.9238	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	-\$ 0.2188	\$ -	0	-\$ 0.2188	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,378.91			\$ 9,434.22	\$ 55.31	0.59%	99.52%
Other Charges (kWh)	0	\$ 4.2770	\$ -	0	\$ 4.2770	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.36	782	\$ 0.0580	\$ 45.36	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 9,424.27			\$ 9,479.58	\$ 55.31	0.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 596.87			\$ 568.77	-\$ 28.10	-4.71%	
Total Bill after Taxes			\$ 10,021.14			\$ 10,048.36	\$ 27.21	0.27%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0024	\$ 0.14	60	\$ 0.0024	\$ 0.14	\$ -	0.00%	0.57%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0030	\$ 0.18	60	\$ 0.0030	\$ 0.18	\$ -	0.00%	0.71%
Sub-Total			\$ 2.57			\$ 2.58	\$ 0.01	0.39%	0.21%
Other Charges (kWh)	15642	\$ 0.0132	\$ 206.47	15642	\$ 0.0132	\$ 206.47	\$ -	0.00%	16.51%
Other Charges (kW)	63	\$ 0.0096	\$ 0.60	63	\$ 0.0096	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.48%
Cost of Power Commodity (kW)	14,892	\$ 0.0670	\$ 997.76	14,892	\$ 0.0670	\$ 997.76	\$ -	0.00%	79.76%
Total Bill before Taxes			\$ 1,250.91			\$ 1,250.92	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.22			\$ 75.06	-\$ 4.17	-5.26%	
Total Bill after Taxes			\$ 1,330.14			\$ 1,325.98	-\$ 4.16	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.95%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.18%
Sub-Total			\$ 2.79			\$ 2.80	\$ 0.01	0.36%	0.08%
Other Charges (kWh)	41712	\$ 0.0132	\$ 550.60	41712	\$ 0.0132	\$ 550.60	\$ -	0.00%	16.47%
Other Charges (kW)	104	\$ 0.0096	\$ 1.00	104	\$ 0.0096	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,962	\$ 0.0670	\$ 2,744.45	40,962	\$ 0.0670	\$ 2,744.45	\$ -	0.00%	82.11%
Total Bill before Taxes			\$ 3,342.34			\$ 3,342.35	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.68			\$ 200.54	-\$ 11.14	-5.26%	
Total Bill after Taxes			\$ 3,554.03			\$ 3,542.89	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	4.73%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	5.92%
Sub-Total			\$ 4.95			\$ 4.96	\$ 0.01	0.20%	0.06%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	16.45%
Other Charges (kW)	521	\$ 0.0096	\$ 5.01	521	\$ 0.0096	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	82.91%
Total Bill before Taxes			\$ 8,366.46			\$ 8,366.47	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 529.88			\$ 501.99	-\$ 27.89	-5.26%	
Total Bill after Taxes			\$ 8,896.34			\$ 8,868.46	-\$ 27.88	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	9.46%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	11.83%
Sub-Total			\$ 7.65			\$ 7.66	\$ 0.01	0.13%	0.02%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	16.45%
Other Charges (kW)	1,043	\$ 0.0096	\$ 10.01	1,043	\$ 0.0096	\$ 10.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	83.36%
Total Bill before Taxes			\$ 33,463.93			\$ 33,463.94	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,119.38			\$ 2,007.84	-\$ 111.55	-5.26%	
Total Bill after Taxes			\$ 35,583.32			\$ 35,471.78	-\$ 111.54	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0024	\$ 7.20	3,000	\$ 0.0024	\$ 7.20	\$ -	0.00%	28.39%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0030	\$ 9.00	3,000	\$ 0.0030	\$ 9.00	\$ -	0.00%	35.49%
Sub-Total			\$ 18.45			\$ 18.46	\$ 0.01	0.05%	0.02%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	16.45%
Other Charges (kW)	3,128	\$ 0.0096	\$ 30.03	3,128	\$ 0.0096	\$ 30.03	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 83,674.29			\$ 83,674.30	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,299.37			\$ 5,020.46	-\$ 278.91	-5.26%	
Total Bill after Taxes			\$ 88,973.66			\$ 88,694.76	-\$ 278.90	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.25			\$ 2.26	\$ 0.01	0.44%	8.91%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0024	\$ 9.60	4,000	\$ 0.0024	\$ 9.60	\$ -	0.00%	37.86%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0030	\$ 12.00	4,000	\$ 0.0030	\$ 12.00	\$ -	0.00%	47.32%
Sub-Total			\$ 23.85			\$ 23.86	\$ 0.01	0.04%	0.02%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	16.45%
Other Charges (kW)	4,171	\$ 0.0096	\$ 40.04	4,171	\$ 0.0096	\$ 40.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 125,505.98			\$ 125,505.99	\$ 0.01	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,948.71			\$ 7,530.36	-\$ 418.35	-5.26%	
Total Bill after Taxes			\$ 133,454.70			\$ 133,036.35	-\$ 418.34	-0.31%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	100,000 kWh 500 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.2600	\$ 630.00	500	\$ 1.2673	\$ 633.65	\$ 3.65	0.58%	2498.69%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.14%
Sub-Total			\$ 631.05			\$ 634.70	\$ 3.65	0.58%	7.06%
Other Charges (kWh)	104280	\$ 0.0132	\$ 1,376.50	104280	\$ 0.0132	\$ 1,376.50	\$ -	0.00%	15.31%
Other Charges (kW)	521	\$ -	\$ -	521	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.48%
Cost of Power Commodity (kWh)	103,530	\$ 0.0670	\$ 6,936.51	103,530	\$ 0.0670	\$ 6,936.51	\$ -	0.00%	77.15%
Total Bill before Taxes			\$ 8,987.56			\$ 8,991.21	\$ 3.65	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 569.21			\$ 539.47	-\$ 29.74	-5.22%	
Total Bill after Taxes			\$ 9,556.77			\$ 9,530.68	-\$ 26.09	-0.27%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.2600	\$ 1,260.00	1,000	\$ 1.2673	\$ 1,267.30	\$ 7.30	0.58%	4997.39%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	8.28%
Sub-Total			\$ 1,262.10			\$ 1,269.40	\$ 7.30	0.58%	3.66%
Other Charges (kWh)	417120	\$ 0.0132	\$ 5,505.98	417120	\$ 0.0132	\$ 5,505.98	\$ -	0.00%	15.86%
Other Charges (kW)	1,043	\$ -	\$ -	1,043	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,370	\$ 0.0670	\$ 27,896.79	416,370	\$ 0.0670	\$ 27,896.79	\$ -	0.00%	80.36%
Total Bill before Taxes			\$ 34,708.37			\$ 34,715.67	\$ 7.30	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,198.20			\$ 2,082.94	-\$ 115.26	-5.24%	
Total Bill after Taxes			\$ 36,906.57			\$ 36,798.61	-\$ 107.96	-0.29%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.2600	\$ 3,780.00	3,000	\$ 1.2673	\$ 3,801.90	\$ 21.90	0.58%	14992.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0021	\$ 6.30	3,000	\$ 0.0021	\$ 6.30	\$ -	0.00%	24.84%
Sub-Total			\$ 3,786.30			\$ 3,808.20	\$ 21.90	0.58%	4.36%
Other Charges (kWh)	1042800	\$ 0.0132	\$ 13,764.96	1042800	\$ 0.0132	\$ 13,764.96	\$ -	0.00%	15.74%
Other Charges (kW)	3,128	\$ -	\$ -	3,128	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,050	\$ 0.0670	\$ 69,817.35	1,042,050	\$ 0.0670	\$ 69,817.35	\$ -	0.00%	79.85%
Total Bill before Taxes			\$ 87,412.11			\$ 87,434.01	\$ 21.90	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,536.10			\$ 5,246.04	-\$ 290.06	-5.24%	
Total Bill after Taxes			\$ 92,948.21			\$ 92,680.05	-\$ 268.16	-0.29%	

Standby Power-APPROVED ON AN INTERIM BASIS

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0428
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.2600	\$ 5,040.00	4,000	\$ 1.2673	\$ 5,069.20	\$ 29.20	0.58%	19989.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0021	\$ 8.40	4,000	\$ 0.0021	\$ 8.40	\$ -	0.00%	33.12%
Sub-Total			\$ 5,048.40			\$ 5,077.60	\$ 29.20	0.58%	3.89%
Other Charges (kWh)	1564200	\$ 0.0132	\$ 20,647.44	1564200	\$ 0.0132	\$ 20,647.44	\$ -	0.00%	15.82%
Other Charges (kW)	4,171	\$ -	\$ -	4,171	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,450	\$ 0.0670	\$ 104,751.15	1,563,450	\$ 0.0670	\$ 104,751.15	\$ -	0.00%	80.26%
Total Bill before Taxes			\$ 130,490.49			\$ 130,519.69	\$ 29.20	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,264.40			\$ 7,831.18	-\$ 433.22	-5.24%	
Total Bill after Taxes			\$ 138,754.89			\$ 138,350.87	-\$ 404.02	-0.29%	