



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Hydro Hawkesbury Inc.

Licence Number: ED-2003-0027

IRM 2007 EB Number: EB-2007-0540

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0379

Date of Submission: JANUARY 24th 2007

Revision: 0

Version: 1.0

Contact Information

Name: MICHEL POULIN

Title: MANAGER

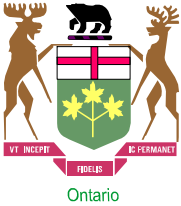
Phone Number: (613) 632-6689

E-Mail Address: poulinmi@hawk.igs.net

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Hydro Hawkesbury Inc.

EB-2007-0540, EB-2005-0379

JANUARY 24th 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Hawkesbury Inc.

EB-2007-0540, EB-2005-0379

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Energy is generally supplied as single phase, 3-wire, 60-Hertz, having nominal voltage of 120/240 Volts and up to 400 amps. There shall be only one delivery point to a dwelling. The Basic Connection for Residential consumers is defined as 100 amp 120/240 volt overhead service. A Residential building is supplied at one service voltage per land parcel. Further servicing details are available in the distributor's Conditions of Service.

General Service Less than 50kW

This classification refers to the supply of electrical energy to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW, and Town Houses and Condominiums that require centralized bulk metering. Further servicing details are available in the distributor's Conditions of Service

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:
General Service 50 to 500 kW non-interval metered
General Service 50 to 500 kW interval metered
General Service greater than 500 to 5,000 kW interval metered. Further servicing details are available in the distributor's Conditions of Service.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to privately owned roadway lighting controlled by photo cells. Consumption is based on calculated connected load times the required lighting hours.

Street Lighting

This classification refers to municipal lighting, ministry of transportation operation controlled by photo cells. Consumption is as per OEB street lighting load shape.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Hawkesbury Inc.

EB-2007-0540, EB-2005-0379

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	5.13
Distribution Volumetric Rate	\$/kWh	0.0090
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0014
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



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Hydro Hawkesbury Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less than 50kW

Service Charge	\$	9.78
Distribution Volumetric Rate	\$/kWh	0.0051
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0001
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	45.80
Distribution Volumetric Rate	\$/kW	0.5310
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.0448)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6438
Retail Transmission Rate – Network Service Rate-Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered	\$/kW	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	6,330.81
Distribution Volumetric Rate	\$/kW	1.6457
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.0310
Retail Transmission Rate – Network Service Rate-Interval Metered	\$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered	\$/kW	2.0607
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	9.52
Distribution Volumetric Rate	\$/kWh	0.0051
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0001
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.98
Distribution Volumetric Rate	\$/kW	5.0621
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	1.3834
Retail Transmission Rate – Network Service Rate	\$/kW	1.6008
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.5947
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	0.36
Distribution Volumetric Rate	\$/kW	3.2870
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.1077)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2708
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Hawkesbury Inc.

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.26	
General Service Less than 50kW	\$ 0.26	
General Service 50 to 4,999 kW	\$ 0.26	
Large Use	\$ 0.26	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 kW / kWh
<i>Residential</i>	\$ 5.13	\$ 0.26	\$ 4.87	0.0090 \$/kWh
<i>General Service Less than 50kW</i>	\$ 9.78	\$ 0.26	\$ 9.52	0.0051 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 45.80	\$ 0.26	\$ 45.54	0.5310 \$/kW
<i>Large Use</i>	\$ 6,330.81	\$ 0.26	\$ 6,330.55	1.6457 \$/kW
<i>Unmetered Scattered Load</i>	\$ 9.52	\$ -	\$ 9.52	0.0051 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.98	\$ -	\$ 0.98	5.0621 \$/kW
<i>Street Lighting</i>	\$ 0.36	\$ -	\$ 0.36	3.2870 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Hawkesbury Inc.

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$4.87	\$0.0090			\$4.87	\$0.0090
<i>General Service Less than 50kW</i>	\$9.52	\$0.0051			\$9.52	\$0.0051
<i>General Service 50 to 4,999 kW</i>	\$45.54	\$0.5310			\$45.54	\$0.5310
<i>Large Use</i>	\$6,330.55	\$1.6457			\$6,330.55	\$1.6457
<i>Unmetered Scattered Load</i>	\$9.52	\$0.0051			\$9.52	\$0.0051
<i>Sentinel Lighting</i>	\$0.98	\$5.0621			\$0.98	\$5.0621
<i>Street Lighting</i>	\$0.36	\$3.2870			\$0.36	\$3.2870



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? YES NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$4.87	\$0.00	\$4.87	\$0.0090	\$0.0000	\$0.0090
<i>General Service Less than 50kW</i>	\$9.52	\$0.00	\$9.52	\$0.0051	\$0.0000	\$0.0051
<i>General Service 50 to 4,999 kW</i>	\$45.54	\$0.00	\$45.54	\$0.5310	\$0.0000	\$0.5310
<i>Large Use</i>	\$6,330.55	\$0.00	\$6,330.55	\$1.6457	\$0.0000	\$1.6457
<i>Unmetered Scattered Load</i>	\$9.52	\$0.00	\$9.52	\$0.0051	\$0.0000	\$0.0051
<i>Sentinel Lighting</i>	\$0.98	\$0.00	\$0.98	\$5.0621	\$0.0000	\$5.0621
<i>Street Lighting</i>	\$0.36	\$0.00	\$0.36	\$3.2870	\$0.0000	\$3.2870



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Hawkesbury Inc.

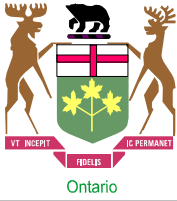
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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$4.87	\$4.91	\$	0.0090	\$0.0091	
<i>General Service Less than 50kW</i>	\$9.52	\$9.61	\$	0.0051	\$0.0051	
<i>General Service 50 to 4,999 kW</i>	\$45.54	\$45.96	\$	0.5310	\$0.5359	
<i>Large Use</i>	\$6,330.55	\$6,388.79	\$	1.6457	\$1.6608	
<i>Unmetered Scattered Load</i>	\$9.52	\$9.61	\$	0.0051	\$0.0051	
<i>Sentinel Lighting</i>	\$0.98	\$0.99	\$	5.0621	\$5.1087	
<i>Street Lighting</i>	\$0.36	\$0.36	\$	3.2870	\$3.3172	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Hawkesbury Inc.

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 4.91	\$ 0.26	\$ 5.17	0.0091
<i>General Service Less than 50kW</i>	\$ 9.61	\$ 0.26	\$ 9.87	0.0051
<i>General Service 50 to 4,999 kW</i>	\$ 45.96	\$ 0.26	\$ 46.22	0.5359
<i>Large Use</i>	\$ 6,388.79	\$ 0.26	\$ 6,389.05	1.6608
<i>Unmetered Scattered Load</i>	\$ 9.61	-	\$ 9.61	0.0051
<i>Sentinel Lighting</i>	\$ 0.99	-	\$ 0.99	5.1087
<i>Street Lighting</i>	\$ 0.36	-	\$ 0.36	3.3172

Hydro Hawkesbury Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0540

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Energy is generally supplied as single phase, 3-wire, 60-Hertz, having nominal voltage of 120/240 Volts and up to 400 amps. There shall be only one delivery point to a dwelling. The Basic Connection for Residential consumers is defined as 100 amp 120/240 volt overhead service. A Residential building is supplied at one service voltage per land parcel. Further servicing details are available in the distributor's Conditions of Service.

General Service Less than 50kW

This classification refers to the supply of electrical energy to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW, and Town Houses and Condominiums that require centralized bulk metering. Further servicing details are available in the distributor's Conditions of Service

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 500 kW non-interval metered
General Service 50 to 500 kW interval metered
General Service greater than 500 to 5,000 kW interval metered. Further servicing details are available in the distributor's Conditions of Service.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to privately owned roadway lighting controlled by photo cells. Consumption is based on calculated connected load times the required lighting hours.

Hydro Hawkesbury Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0540

Street Lighting

This classification refers to municipal lighting, ministry of transportation operation controlled by photo cells. Consumption is as per OEB street lighting load shape.

Hydro Hawkesbury Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0540

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	5.17
Distribution Volumetric Rate	\$/kWh	0.0091
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0014
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50kW

Service Charge	\$	9.87
Distribution Volumetric Rate	\$/kWh	0.0051
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0001
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	46.22
Distribution Volumetric Rate	\$/kW	0.5359
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.0448)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6438
Retail Transmission Rate – Network Service Rate-Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered	\$/kW	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Hydro Hawkesbury Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0540

Large Use

Service Charge	\$	6,389.05
Distribution Volumetric Rate	\$/kW	1.6608
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.0310
Retail Transmission Rate – Network Service Rate-Interval Metered	\$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered	\$/kW	2.0607
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	9.61
Distribution Volumetric Rate	\$/kWh	0.0051
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0001
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.99
Distribution Volumetric Rate	\$/kW	5.1087
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	1.3834
Retail Transmission Rate – Network Service Rate	\$/kW	1.6008
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.5947
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.36
Distribution Volumetric Rate	\$/kW	3.3172
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.1077)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2708
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Hydro Hawkesbury Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0540

Hydro Hawkesbury Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
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EB-2007-0540

Hydro Hawkesbury Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0540



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Hawkesbury Inc.

EB-2007-0540, EB-2005-0379

JANUARY 24th 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600 \$	0.058	600 \$	0.058
greater than	> 600 \$	0.067	> 600 \$	0.067

Regulated Price Plan Non-Residential	2006	2006	2007	2007
	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	100	\$ 0.0090	\$ 0.90	100	\$ 0.0091	\$ 0.91	\$ 0.0100	1.11%	6.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0014	\$ 0.14	100	\$ 0.0014	\$ 0.14	\$ -	0.00%	0.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 6.17			\$ 6.22	\$ 0.05	0.81%	41.78%
Other Charges (kWh)	106	\$ 0.0235	\$ 2.50	106	\$ 0.0235	\$ 2.50	\$ -	0.00%	16.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.17	106	\$ 0.0580	\$ 6.17	\$ -	0.00%	41.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.84			\$ 14.89	\$ 0.05	0.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.94			\$ 0.89	-\$ 0.05	-4.94%	
Total Bill after Taxes			\$ 15.78			\$ 15.78	\$ 0.00	0.02%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	250	\$ 0.0090	\$ 2.25	250	\$ 0.0091	\$ 2.28	\$ 0.0250	1.11%	15.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0014	\$ 0.35	250	\$ 0.0014	\$ 0.35	\$ -	0.00%	2.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.73			\$ 7.80	\$ 0.06	0.84%	26.46%
Other Charges (kWh)	266	\$ 0.0235	\$ 6.25	266	\$ 0.0235	\$ 6.25	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.42	266	\$ 0.0580	\$ 15.42	\$ -	0.00%	52.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 29.40			\$ 29.46	\$ 0.06	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.86			\$ 1.77	-\$ 0.09	-5.05%	
Total Bill after Taxes			\$ 31.26			\$ 31.23	-\$ 0.03	-0.09%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	500	\$ 0.0090	\$ 4.50	500	\$ 0.0091	\$ 4.55	\$ 0.0500	1.11%	30.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0014	\$ 0.70	500	\$ 0.0014	\$ 0.70	\$ -	0.00%	4.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.33			\$ 10.42	\$ 0.09	0.87%	19.38%
Other Charges (kWh)	532	\$ 0.0235	\$ 12.50	532	\$ 0.0235	\$ 12.50	\$ -	0.00%	23.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	\$ 0.0580	\$ 30.84	532	\$ 0.0580	\$ 30.84	\$ -	0.00%	57.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 53.67			\$ 53.76	\$ 0.09	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.40			\$ 3.23	-\$ 0.17	-5.10%	
Total Bill after Taxes			\$ 57.07			\$ 56.98	-\$ 0.08	-0.15%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	750	\$ 0.0090	\$ 6.75	750	\$ 0.0091	\$ 6.83	\$ 0.0750	1.11%	45.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0014	\$ 1.05	750	\$ 0.0014	\$ 1.05	\$ -	0.00%	7.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.93			\$ 13.05	\$ 0.12	0.89%	16.34%
Other Charges (kWh)	798	\$ 0.0235	\$ 18.74	798	\$ 0.0235	\$ 18.74	\$ -	0.00%	23.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	43.59%
Cost of Power Commodity (kW)	198	\$ 0.0670	\$ 13.24	198	\$ 0.0670	\$ 13.24	\$ -	0.00%	16.59%
Total Bill before Taxes			\$ 79.72			\$ 79.83	\$ 0.12	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.05			\$ 4.79	-\$ 0.26	-5.13%	
Total Bill after Taxes			\$ 84.76			\$ 84.62	-\$ 0.14	-0.17%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	1,000	\$ 0.0090	\$ 9.00	1,000	\$ 0.0091	\$ 9.10	\$ 0.1000	1.11%	61.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	9.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.53			\$ 15.67	\$ 0.14	0.90%	14.71%
Other Charges (kWh)	1064	\$ 0.0235	\$ 24.99	1064	\$ 0.0235	\$ 24.99	\$ -	0.00%	23.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	32.67%
Cost of Power Commodity (kWh)	464	\$ 0.0670	\$ 31.05	464	\$ 0.0670	\$ 31.05	\$ -	0.00%	29.15%
Total Bill before Taxes			\$ 106.38			\$ 106.52	\$ 0.14	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.74			\$ 6.39	-\$ 0.35	-5.14%	
Total Bill after Taxes			\$ 113.11			\$ 112.91	-\$ 0.21	-0.18%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	1,500	\$ 0.0090	\$ 13.50	1,500	\$ 0.0091	\$ 13.65	\$ 0.1500	1.11%	91.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0014	\$ 2.10	1,500	\$ 0.0014	\$ 2.10	\$ -	0.00%	14.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.73			\$ 20.92	\$ 0.19	0.92%	13.08%
Other Charges (kWh)	1595	\$ 0.0235	\$ 37.49	1595	\$ 0.0235	\$ 37.49	\$ -	0.00%	23.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	21.76%
Cost of Power Commodity (kWh)	995	\$ 0.0670	\$ 66.68	995	\$ 0.0670	\$ 66.68	\$ -	0.00%	41.70%
Total Bill before Taxes			\$ 159.70			\$ 159.89	\$ 0.19	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.11			\$ 9.59	-\$ 0.52	-5.15%	
Total Bill after Taxes			\$ 169.81			\$ 169.48	-\$ 0.33	-0.19%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	2,000	\$ 0.0090	\$ 18.00	2,000	\$ 0.0091	\$ 18.20	\$ 0.2000	1.11%	122.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	18.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.93			\$ 26.17	\$ 0.24	0.93%	12.27%
Other Charges (kWh)	2127	\$ 0.0235	\$ 49.98	2127	\$ 0.0235	\$ 49.98	\$ -	0.00%	23.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	16.32%
Cost of Power Commodity (kWh)	1,527	\$ 0.0670	\$ 102.31	1,527	\$ 0.0670	\$ 102.31	\$ -	0.00%	47.97%
Total Bill before Taxes			\$ 213.02			\$ 213.26	\$ 0.24	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.49			\$ 12.80	-\$ 0.70	-5.16%	
Total Bill after Taxes			\$ 226.51			\$ 226.06	-\$ 0.46	-0.20%	

General Service Less than 50kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	1,000	\$ 0.0051	\$ 5.10	1,000	\$ 0.0051	\$ 5.10	\$ -	0.00%	34.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0001	\$ 0.10	1,000	\$ 0.0001	\$ 0.10	\$ -	0.00%	0.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 15.07	\$ 0.09	0.60%	14.56%
Other Charges (kWh)	1064	\$ 0.0225	\$ 23.93	1064	\$ 0.0225	\$ 23.93	\$ -	0.00%	23.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	42.03%
Cost of Power Commodity (kW)	314	\$ 0.0670	\$ 21.00	314	\$ 0.0670	\$ 21.00	\$ -	0.00%	20.29%
Total Bill before Taxes			\$ 103.41			\$ 103.50	\$ 0.09	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.55			\$ 6.21	-\$ 0.34	-5.18%	
Total Bill after Taxes			\$ 109.96			\$ 109.71	-\$ 0.25	-0.23%	

General Service Less than 50kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	2,000	\$ 0.0051	\$ 10.20	2,000	\$ 0.0051	\$ 10.20	\$ -	0.00%	68.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0001	\$ 0.20	2,000	\$ 0.0001	\$ 0.20	\$ -	0.00%	1.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.18			\$ 20.27	\$ 0.09	0.45%	9.94%
Other Charges (kWh)	2127	\$ 0.0225	\$ 47.86	2127	\$ 0.0225	\$ 47.86	\$ -	0.00%	23.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.34%
Cost of Power Commodity (kW)	1,377	\$ 0.0670	\$ 92.26	1,377	\$ 0.0670	\$ 92.26	\$ -	0.00%	45.25%
Total Bill before Taxes			\$ 203.80			\$ 203.89	\$ 0.09	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.91			\$ 12.23	-\$ 0.67	-5.22%	
Total Bill after Taxes			\$ 216.70			\$ 216.12	-\$ 0.58	-0.27%	

General Service Less than 50kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	5,000	\$ 0.0051	\$ 25.50	5,000	\$ 0.0051	\$ 25.50	\$ -	0.00%	171.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0001	\$ 0.50	5,000	\$ 0.0001	\$ 0.50	\$ -	0.00%	3.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.78			\$ 35.87	\$ 0.09	0.25%	7.10%
Other Charges (kWh)	5318	\$ 0.0225	\$ 119.64	5318	\$ 0.0225	\$ 119.64	\$ -	0.00%	23.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.61%
Cost of Power Commodity (kW)	4,568	\$ 0.0670	\$ 306.02	4,568	\$ 0.0670	\$ 306.02	\$ -	0.00%	60.59%
Total Bill before Taxes			\$ 504.95			\$ 505.04	\$ 0.09	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 31.98			\$ 30.30	-\$ 1.68	-5.25%	
Total Bill after Taxes			\$ 536.93			\$ 535.34	-\$ 1.59	-0.30%	

General Service Less than 50kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	10,000	\$ 0.0051	\$ 51.00	10,000	\$ 0.0051	\$ 51.00	\$ -	0.00%	342.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0001	\$ 1.00	10,000	\$ 0.0001	\$ 1.00	\$ -	0.00%	6.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 61.78			\$ 61.87	\$ 0.09	0.15%	6.14%
Other Charges (kWh)	10635	\$ 0.0225	\$ 239.29	10635	\$ 0.0225	\$ 239.29	\$ -	0.00%	23.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.32%
Cost of Power Commodity (kW)	9,885	\$ 0.0670	\$ 662.30	9,885	\$ 0.0670	\$ 662.30	\$ -	0.00%	65.77%
Total Bill before Taxes			\$ 1,006.86			\$ 1,006.95	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.77			\$ 60.42	-\$ 3.35	-5.25%	
Total Bill after Taxes			\$ 1,070.63			\$ 1,067.37	-\$ 3.26	-0.30%	

General Service Less than 50kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	15,000	\$ 0.0051	\$ 76.50	15,000	\$ 0.0051	\$ 76.50	\$ -	0.00%	513.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0001	\$ 1.50	15,000	\$ 0.0001	\$ 1.50	\$ -	0.00%	10.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 87.78			\$ 87.87	\$ 0.09	0.10%	5.82%
Other Charges (kWh)	15953	\$ 0.0225	\$ 358.93	15953	\$ 0.0225	\$ 358.93	\$ -	0.00%	23.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.88%
Cost of Power Commodity (kW)	15,203	\$ 0.0670	\$ 1,018.57	15,203	\$ 0.0670	\$ 1,018.57	\$ -	0.00%	67.51%
Total Bill before Taxes			\$ 1,508.78			\$ 1,508.87	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 95.56			\$ 90.53	-\$ 5.02	-5.26%	
Total Bill after Taxes			\$ 1,604.33			\$ 1,599.40	-\$ 4.93	-0.31%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5310	\$ 31.86	60	\$ 0.5359	\$ 32.15	\$ 0.29	0.92%	215.98%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0448	\$ 2.69	60	\$ 0.0448	\$ 2.69	\$ -	0.00%	-18.06%
Sub-Total			\$ 74.97			\$ 75.69	\$ 0.71	0.95%	4.07%
Other Charges (kWh)	15953	\$ 0.0132	\$ 210.57	15953	\$ 0.0132	\$ 210.57	\$ -	0.00%	11.34%
Other Charges (kW)	64	\$ 7.9794	\$ 509.17	64	\$ 7.9794	\$ 509.17	\$ -	0.00%	27.41%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.34%
Cost of Power Commodity (kWh)	15,203	\$ 0.0670	\$ 1,018.57	15,203	\$ 0.0670	\$ 1,018.57	\$ -	0.00%	54.84%
Total Bill before Taxes			\$ 1,856.78			\$ 1,857.49	\$ 0.71	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.60			\$ 111.45	-\$ 6.15	-5.23%	
Total Bill after Taxes			\$ 1,974.37			\$ 1,968.94	-\$ 5.43	-0.28%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5310	\$ 53.10	100	\$ 0.5359	\$ 53.59	\$ 0.49	0.92%	359.97%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0448	-\$ 4.48	100	-\$ 0.0448	-\$ 4.48	\$ -	0.00%	-30.09%
Sub-Total			\$ 94.42			\$ 95.33	\$ 0.91	0.96%	2.19%
Other Charges (kWh)	42540	\$ 0.0132	\$ 561.53	42540	\$ 0.0132	\$ 561.53	\$ -	0.00%	12.91%
Other Charges (kW)	106	\$ 7.9794	\$ 848.61	106	\$ 7.9794	\$ 848.61	\$ -	0.00%	19.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	41,790	\$ 0.0670	\$ 2,799.93	41,790	\$ 0.0670	\$ 2,799.93	\$ -	0.00%	64.38%
Total Bill before Taxes			\$ 4,347.99			\$ 4,348.90	\$ 0.91	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.37			\$ 260.93	-\$ 14.44	-5.24%	
Total Bill after Taxes			\$ 4,623.36			\$ 4,609.83	-\$ 13.53	-0.29%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5310	\$ 265.50	500	\$ 0.5359	\$ 267.95	\$ 2.45	0.92%	1799.83%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0448	-\$ 22.40	500	-\$ 0.0448	-\$ 22.40	\$ -	0.00%	-150.46%
Sub-Total			\$ 288.90			\$ 291.77	\$ 2.87	0.99%	2.23%
Other Charges (kWh)	106350	\$ 0.0132	\$ 1,403.82	106350	\$ 0.0132	\$ 1,403.82	\$ -	0.00%	10.75%
Other Charges (kW)	532	\$ 7.9794	\$ 4,243.05	532	\$ 7.9794	\$ 4,243.05	\$ -	0.00%	32.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	105,600	\$ 0.0670	\$ 7,075.20	105,600	\$ 0.0670	\$ 7,075.20	\$ -	0.00%	54.19%
Total Bill before Taxes			\$ 13,054.47			\$ 13,057.34	\$ 2.87	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 826.78			\$ 783.44	-\$ 43.34	-5.24%	
Total Bill after Taxes			\$ 13,881.25			\$ 13,840.78	-\$ 40.47	-0.29%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5310	\$ 531.00	1,000	\$ 0.5359	\$ 535.90	\$ 4.90	0.92%	3599.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0448	-\$ 44.80	1,000	-\$ 0.0448	-\$ 44.80	\$ -	0.00%	-300.92%
Sub-Total			\$ 532.00			\$ 537.32	\$ 5.32	1.00%	1.25%
Other Charges (kWh)	425400	\$ 0.0132	\$ 5,615.28	425400	\$ 0.0132	\$ 5,615.28	\$ -	0.00%	13.02%
Other Charges (kW)	1,064	\$ 7.9794	\$ 8,486.09	1,064	\$ 7.9794	\$ 8,486.09	\$ -	0.00%	19.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,650	\$ 0.0670	\$ 28,451.55	424,650	\$ 0.0670	\$ 28,451.55	\$ -	0.00%	65.96%
Total Bill before Taxes			\$ 43,128.42			\$ 43,133.74	\$ 5.32	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,731.47			\$ 2,588.02	-\$ 143.44	-5.25%	
Total Bill after Taxes			\$ 45,859.89			\$ 45,721.77	-\$ 138.12	-0.30%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5310	\$ 1,593.00	3,000	\$ 0.5359	\$ 1,607.70	\$ 14.70	0.92%	10798.97%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0448	-\$ 134.40	3,000	-\$ 0.0448	-\$ 134.40	\$ -	0.00%	-902.77%
Sub-Total			\$ 1,504.40			\$ 1,519.52	\$ 15.12	1.01%	1.35%
Other Charges (kWh)	1063500	\$ 0.0132	\$ 14,038.20	1063500	\$ 0.0132	\$ 14,038.20	\$ -	0.00%	12.50%
Other Charges (kW)	3,191	\$ 7.9794	\$ 25,458.28	3,191	\$ 7.9794	\$ 25,458.28	\$ -	0.00%	22.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,750	\$ 0.0670	\$ 71,204.25	1,062,750	\$ 0.0670	\$ 71,204.25	\$ -	0.00%	63.43%
Total Bill before Taxes			\$ 112,248.63			\$ 112,263.75	\$ 15.12	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,109.08			\$ 6,735.82	-\$ 373.25	-5.25%	
Total Bill after Taxes			\$ 119,357.71			\$ 118,999.57	-\$ 358.13	-0.30%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5310	\$ 2,124.00	4,000	\$ 0.5359	\$ 2,143.60	\$ 19.60	0.92%	14398.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0448	-\$ 179.20	4,000	-\$ 0.0448	-\$ 179.20	\$ -	0.00%	-1203.69%
Sub-Total			\$ 1,990.60			\$ 2,010.62	\$ 20.02	1.01%	1.23%
Other Charges (kWh)	1595250	\$ 0.0132	\$ 21,057.30	1595250	\$ 0.0132	\$ 21,057.30	\$ -	0.00%	12.85%
Other Charges (kW)	4,254	\$ 7.9794	\$ 33,944.37	4,254	\$ 7.9794	\$ 33,944.37	\$ -	0.00%	20.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,594,500	\$ 0.0670	\$ 106,831.50	1,594,500	\$ 0.0670	\$ 106,831.50	\$ -	0.00%	65.19%
Total Bill before Taxes			\$ 163,867.27			\$ 163,887.29	\$ 20.02	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,378.26			\$ 9,833.24	-\$ 545.02	-5.25%	
Total Bill after Taxes			\$ 174,245.53			\$ 173,720.52	-\$ 525.00	-0.30%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6457	\$ 98.74	60	\$ 1.6608	\$ 99.65	\$ 0.91	0.92%	669.34%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0310	\$ 1.86	60	\$ 0.0310	\$ 1.86	\$ -	0.00%	12.49%
Sub-Total			\$ 6,431.41			\$ 6,490.56	\$ 59.15	0.92%	81.47%
Other Charges (kWh)	15068	\$ 0.0132	\$ 198.89	15068	\$ 0.0132	\$ 198.89	\$ -	0.00%	2.50%
Other Charges (kW)	60	\$ 4.5559	\$ 274.58	60	\$ 4.5559	\$ 274.58	\$ -	0.00%	3.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.55%
Cost of Power Commodity (kW)	14,318	\$ 0.0670	\$ 959.27	14,318	\$ 0.0670	\$ 959.27	\$ -	0.00%	12.04%
Total Bill before Taxes			\$ 7,907.66			\$ 7,966.81	\$ 59.15	0.75%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 500.82			\$ 478.01	-\$ 22.81	-4.55%	
Total Bill after Taxes			\$ 8,408.48			\$ 8,444.81	\$ 36.34	0.43%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6457	\$ 164.57	100	\$ 1.6608	\$ 166.08	\$ 1.51	0.92%	1115.56%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0310	\$ 3.10	100	\$ 0.0310	\$ 3.10	\$ -	0.00%	20.82%
Sub-Total			\$ 6,498.48			\$ 6,558.23	\$ 59.75	0.92%	64.10%
Other Charges (kWh)	40180	\$ 0.0132	\$ 530.38	40180	\$ 0.0132	\$ 530.38	\$ -	0.00%	5.18%
Other Charges (kW)	100	\$ 4.5559	\$ 457.64	100	\$ 4.5559	\$ 457.64	\$ -	0.00%	4.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kW)	39,430	\$ 0.0670	\$ 2,641.81	39,430	\$ 0.0670	\$ 2,641.81	\$ -	0.00%	25.82%
Total Bill before Taxes			\$ 10,171.81			\$ 10,231.56	\$ 59.75	0.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 644.21			\$ 613.89	-\$ 30.32	-4.71%	
Total Bill after Taxes			\$ 10,816.02			\$ 10,845.45	\$ 29.43	0.27%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6457	\$ 822.85	500	\$ 1.6608	\$ 830.40	\$ 7.55	0.92%	5577.82%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0310	\$ 15.50	500	\$ 0.0310	\$ 15.50	\$ -	0.00%	104.11%
Sub-Total			\$ 7,169.16			\$ 7,234.95	\$ 65.79	0.92%	41.17%
Other Charges (kWh)	100450	\$ 0.0132	\$ 1,325.94	100450	\$ 0.0132	\$ 1,325.94	\$ -	0.00%	7.55%
Other Charges (kW)	502	\$ 4.5559	\$ 2,288.20	502	\$ 4.5559	\$ 2,288.20	\$ -	0.00%	13.02%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kWh)	99,700	\$ 0.0670	\$ 6,679.90	99,700	\$ 0.0670	\$ 6,679.90	\$ -	0.00%	38.01%
Total Bill before Taxes			\$ 17,506.70			\$ 17,572.49	\$ 65.79	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,108.76			\$ 1,054.35	-\$ 54.41	-4.91%	
Total Bill after Taxes			\$ 18,615.46			\$ 18,626.84	\$ 11.38	0.06%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6457	\$ 1,645.70	1,000	\$ 1.6608	\$ 1,660.80	\$ 15.10	0.92%	11155.65%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0310	\$ 31.00	1,000	\$ 0.0310	\$ 31.00	\$ -	0.00%	208.23%
Sub-Total			\$ 8,007.51			\$ 8,080.85	\$ 73.34	0.92%	18.01%
Other Charges (kWh)	401800	\$ 0.0132	\$ 5,303.76	401800	\$ 0.0132	\$ 5,303.76	\$ -	0.00%	11.82%
Other Charges (kW)	1,005	\$ 4.5559	\$ 4,576.40	1,005	\$ 4.5559	\$ 4,576.40	\$ -	0.00%	10.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	401,050	\$ 0.0670	\$ 26,870.35	401,050	\$ 0.0670	\$ 26,870.35	\$ -	0.00%	59.88%
Total Bill before Taxes			\$ 44,801.52			\$ 44,874.86	\$ 73.34	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,837.43			\$ 2,692.49	-\$ 144.94	-5.11%	
Total Bill after Taxes			\$ 47,638.95			\$ 47,567.35	-\$ 71.60	-0.15%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6457	\$ 4,937.10	3,000	\$ 1.6608	\$ 4,982.40	\$ 45.30	0.92%	33466.95%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0310	\$ 93.00	3,000	\$ 0.0310	\$ 93.00	\$ -	0.00%	624.68%
Sub-Total			\$ 11,360.91			\$ 11,464.45	\$ 103.54	0.91%	10.84%
Other Charges (kWh)	1004500	\$ 0.0132	\$ 13,259.40	1004500	\$ 0.0132	\$ 13,259.40	\$ -	0.00%	12.54%
Other Charges (kW)	3,014	\$ 4.5559	\$ 13,729.20	3,014	\$ 4.5559	\$ 13,729.20	\$ -	0.00%	12.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,003,750	\$ 0.0670	\$ 67,251.25	1,003,750	\$ 0.0670	\$ 67,251.25	\$ -	0.00%	63.60%
Total Bill before Taxes			\$ 105,644.26			\$ 105,747.80	\$ 103.54	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,690.80			\$ 6,344.87	-\$ 345.94	-5.17%	
Total Bill after Taxes			\$ 112,335.07			\$ 112,092.67	-\$ 242.40	-0.22%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6457	\$ 6,582.80	4,000	\$ 1.6608	\$ 6,643.20	\$ 60.40	0.92%	44622.60%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0310	\$ 124.00	4,000	\$ 0.0310	\$ 124.00	\$ -	0.00%	832.91%
Sub-Total			\$ 13,037.61			\$ 13,156.25	\$ 118.64	0.91%	8.64%
Other Charges (kWh)	1506750	\$ 0.0132	\$ 19,889.10	1506750	\$ 0.0132	\$ 19,889.10	\$ -	0.00%	13.06%
Other Charges (kW)	4,018	\$ 4.5559	\$ 18,305.61	4,018	\$ 4.5559	\$ 18,305.61	\$ -	0.00%	12.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,506,000	\$ 0.0670	\$ 100,902.00	1,506,000	\$ 0.0670	\$ 100,902.00	\$ -	0.00%	66.25%
Total Bill before Taxes			\$ 152,177.82			\$ 152,296.46	\$ 118.64	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,637.93			\$ 9,137.79	-\$ 500.14	-5.19%	
Total Bill after Taxes			\$ 161,815.74			\$ 161,434.24	-\$ 381.50	-0.24%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0051	\$ 0.31	60	\$ 0.0051	\$ 0.31	\$ -	0.00%	2.06%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0001	\$ 0.01	60	\$ 0.0001	\$ 0.01	\$ -	0.00%	0.04%
Sub-Total			\$ 9.83			\$ 9.92	\$ 0.09	0.92%	0.77%
Other Charges (kWh)	15953	\$ 0.0132	\$ 210.57	15953	\$ 0.0132	\$ 210.57	\$ -	0.00%	16.41%
Other Charges (kW)	64	\$ 0.0093	\$ 0.59	64	\$ 0.0093	\$ 0.59	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.39%
Cost of Power Commodity (kW)	15,203	\$ 0.0670	\$ 1,018.57	15,203	\$ 0.0670	\$ 1,018.57	\$ -	0.00%	79.38%
Total Bill before Taxes			\$ 1,283.07			\$ 1,283.16	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.26			\$ 76.99	-\$ 4.27	-5.26%	
Total Bill after Taxes			\$ 1,364.33			\$ 1,360.15	-\$ 4.18	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0051	\$ 0.51	100	\$ 0.0051	\$ 0.51	\$ -	0.00%	3.43%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0001	\$ 0.01	100	\$ 0.0001	\$ 0.01	\$ -	0.00%	0.07%
Sub-Total			\$ 10.04			\$ 10.13	\$ 0.09	0.90%	0.30%
Other Charges (kWh)	42540	\$ 0.0132	\$ 561.53	42540	\$ 0.0132	\$ 561.53	\$ -	0.00%	16.44%
Other Charges (kW)	106	\$ 0.0093	\$ 0.99	106	\$ 0.0093	\$ 0.99	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,790	\$ 0.0670	\$ 2,799.93	41,790	\$ 0.0670	\$ 2,799.93	\$ -	0.00%	81.96%
Total Bill before Taxes			\$ 3,415.99			\$ 3,416.08	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.35			\$ 204.96	-\$ 11.38	-5.26%	
Total Bill after Taxes			\$ 3,632.33			\$ 3,621.04	-\$ 11.29	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0051	\$ 2.55	500	\$ 0.0051	\$ 2.55	\$ -	0.00%	17.13%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0001	\$ 0.05	500	\$ 0.0001	\$ 0.05	\$ -	0.00%	0.34%
Sub-Total			\$ 12.12			\$ 12.21	\$ 0.09	0.74%	0.14%
Other Charges (kWh)	106350	\$ 0.0132	\$ 1,403.82	106350	\$ 0.0132	\$ 1,403.82	\$ -	0.00%	16.44%
Other Charges (kW)	532	\$ 0.0093	\$ 4.95	532	\$ 0.0093	\$ 4.95	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	105,600	\$ 0.0670	\$ 7,075.20	105,600	\$ 0.0670	\$ 7,075.20	\$ -	0.00%	82.85%
Total Bill before Taxes			\$ 8,539.59			\$ 8,539.68	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 540.84			\$ 512.38	-\$ 28.46	-5.26%	
Total Bill after Taxes			\$ 9,080.43			\$ 9,052.06	-\$ 28.37	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0051	\$ 5.10	1,000	\$ 0.0051	\$ 5.10	\$ -	0.00%	34.26%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0001	\$ 0.10	1,000	\$ 0.0001	\$ 0.10	\$ -	0.00%	0.67%
Sub-Total			\$ 14.72			\$ 14.81	\$ 0.09	0.61%	0.04%
Other Charges (kWh)	425400	\$ 0.0132	\$ 5,615.28	425400	\$ 0.0132	\$ 5,615.28	\$ -	0.00%	16.45%
Other Charges (kW)	1,064	\$ 0.0093	\$ 9.89	1,064	\$ 0.0093	\$ 9.89	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	424,650	\$ 0.0670	\$ 28,451.55	424,650	\$ 0.0670	\$ 28,451.55	\$ -	0.00%	83.35%
Total Bill before Taxes			\$ 34,134.94			\$ 34,135.03	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,161.88			\$ 2,048.10	-\$ 113.78	-5.26%	
Total Bill after Taxes			\$ 36,296.82			\$ 36,183.13	-\$ 113.69	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0051	\$ 15.30	3,000	\$ 0.0051	\$ 15.30	\$ -	0.00%	102.77%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0001	\$ 0.30	3,000	\$ 0.0001	\$ 0.30	\$ -	0.00%	2.02%
Sub-Total			\$ 25.12			\$ 25.21	\$ 0.09	0.36%	0.03%
Other Charges (kWh)	1063500	\$ 0.0132	\$ 14,038.20	1063500	\$ 0.0132	\$ 14,038.20	\$ -	0.00%	16.45%
Other Charges (kW)	3,191	\$ 0.0093	\$ 29.67	3,191	\$ 0.0093	\$ 29.67	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,062,750	\$ 0.0670	\$ 71,204.25	1,062,750	\$ 0.0670	\$ 71,204.25	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 85,340.74			\$ 85,340.83	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,404.91			\$ 5,120.45	-\$ 284.46	-5.26%	
Total Bill after Taxes			\$ 90,745.66			\$ 90,461.28	-\$ 284.37	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0051	\$ 20.40	4,000	\$ 0.0051	\$ 20.40	\$ -	0.00%	137.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0001	\$ 0.40	4,000	\$ 0.0001	\$ 0.40	\$ -	0.00%	2.69%
Sub-Total			\$ 30.32			\$ 30.41	\$ 0.09	0.30%	0.02%
Other Charges (kWh)	1595250	\$ 0.0132	\$ 21,057.30	1595250	\$ 0.0132	\$ 21,057.30	\$ -	0.00%	16.45%
Other Charges (kW)	4,254	\$ 0.0093	\$ 39.56	4,254	\$ 0.0093	\$ 39.56	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,594,500	\$ 0.0670	\$ 106,831.50	1,594,500	\$ 0.0670	\$ 106,831.50	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 128,002.18			\$ 128,002.27	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,106.80			\$ 7,680.14	-\$ 426.67	-5.26%	
Total Bill after Taxes			\$ 136,108.99			\$ 135,682.41	-\$ 426.58	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.0621	\$ 2,531.05	500	\$ 5.1087	\$ 2,554.35	\$ 23.30	0.92%	17157.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.3834	\$ 691.70	500	\$ 1.3834	\$ 691.70	\$ -	0.00%	4646.17%
Sub-Total			\$ 3,223.73			\$ 3,247.04	\$ 23.31	0.72%	23.19%
Other Charges (kWh)	106350	\$ 0.0132	\$ 1,403.82	106350	\$ 0.0132	\$ 1,403.82	\$ -	0.00%	10.03%
Other Charges (kW)	532	\$ 4.1955	\$ 2,230.96	532	\$ 4.1955	\$ 2,230.96	\$ -	0.00%	15.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kWh)	105,600	\$ 0.0670	\$ 7,075.20	105,600	\$ 0.0670	\$ 7,075.20	\$ -	0.00%	50.54%
Total Bill before Taxes			\$ 13,977.21			\$ 14,000.52	\$ 23.31	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 885.22			\$ 840.03	-\$ 45.19	-5.11%	
Total Bill after Taxes			\$ 14,862.43			\$ 14,840.55	-\$ 21.88	-0.15%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.0621	\$ 5,062.10	1,000	\$ 5.1087	\$ 5,108.70	\$ 46.60	0.92%	34315.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.3834	\$ 1,383.40	1,000	\$ 1.3834	\$ 1,383.40	\$ -	0.00%	9292.34%
Sub-Total			\$ 6,446.48			\$ 6,493.09	\$ 46.61	0.72%	14.41%
Other Charges (kWh)	425400	\$ 0.0132	\$ 5,615.28	425400	\$ 0.0132	\$ 5,615.28	\$ -	0.00%	12.46%
Other Charges (kW)	1,064	\$ 4.1955	\$ 4,461.91	1,064	\$ 4.1955	\$ 4,461.91	\$ -	0.00%	9.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,650	\$ 0.0670	\$ 28,451.55	424,650	\$ 0.0670	\$ 28,451.55	\$ -	0.00%	63.13%
Total Bill before Taxes			\$ 45,018.72			\$ 45,065.33	\$ 46.61	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,851.19			\$ 2,703.92	-\$ 147.27	-5.17%	
Total Bill after Taxes			\$ 47,869.91			\$ 47,769.25	-\$ 100.66	-0.21%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.0621	\$ 15,186.30	3,000	\$ 5.1087	\$ 15,326.10	\$ 139.80	0.92%	102945.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.3834	\$ 4,150.20	3,000	\$ 1.3834	\$ 4,150.20	\$ -	0.00%	27877.03%
Sub-Total			\$ 19,337.48			\$ 19,477.29	\$ 139.81	0.72%	16.49%
Other Charges (kWh)	1063500	\$ 0.0132	\$ 14,038.20	1063500	\$ 0.0132	\$ 14,038.20	\$ -	0.00%	11.88%
Other Charges (kW)	3,191	\$ 4.1955	\$ 13,385.74	3,191	\$ 4.1955	\$ 13,385.74	\$ -	0.00%	11.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,750	\$ 0.0670	\$ 71,204.25	1,062,750	\$ 0.0670	\$ 71,204.25	\$ -	0.00%	60.27%
Total Bill before Taxes			\$ 118,009.17			\$ 118,148.98	\$ 139.81	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,473.91			\$ 7,088.94	-\$ 384.98	-5.15%	
Total Bill after Taxes			\$ 125,483.09			\$ 125,237.92	-\$ 245.17	-0.20%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.0621	\$ 20,248.40	4,000	\$ 5.1087	\$ 20,434.80	\$ 186.40	0.92%	137261.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.3834	\$ 5,533.60	4,000	\$ 1.3834	\$ 5,533.60	\$ -	0.00%	37169.38%
Sub-Total			\$ 25,782.98			\$ 25,969.39	\$ 186.41	0.72%	15.12%
Other Charges (kWh)	1595250	\$ 0.0132	\$ 21,057.30	1595250	\$ 0.0132	\$ 21,057.30	\$ -	0.00%	12.26%
Other Charges (kW)	4,254	\$ 4.1955	\$ 17,847.66	4,254	\$ 4.1955	\$ 17,847.66	\$ -	0.00%	10.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,594,500	\$ 0.0670	\$ 106,831.50	1,594,500	\$ 0.0670	\$ 106,831.50	\$ -	0.00%	62.20%
Total Bill before Taxes			\$ 171,562.94			\$ 171,749.35	\$ 186.41	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,865.65			\$ 10,304.96	-\$ 560.69	-5.16%	
Total Bill after Taxes			\$ 182,428.59			\$ 182,054.31	-\$ 374.28	-0.21%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Hawkesbury Inc.

EB-2007-0540, EB-2005-0379

JANUARY 24th 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600 \$	0.058	1000 \$	0.058
greater than	> 600 \$	0.067	> 1000 \$	0.067

Regulated Price Plan Non-Residential	2006	2006	2007	2007
	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	100	\$ 0.0090	\$ 0.90	100	\$ 0.0091	\$ 0.91	\$ 0.0100	1.11%	6.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0014	\$ 0.14	100	\$ 0.0014	\$ 0.14	\$ -	0.00%	0.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 6.17			\$ 6.22	\$ 0.05	0.81%	41.78%
Other Charges (kWh)	106	\$ 0.0235	\$ 2.50	106	\$ 0.0235	\$ 2.50	\$ -	0.00%	16.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.17	106	\$ 0.0580	\$ 6.17	\$ -	0.00%	41.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.84			\$ 14.89	\$ 0.05	0.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.94			\$ 0.89	-\$ 0.05	-4.94%	
Total Bill after Taxes			\$ 15.78			\$ 15.78	\$ 0.00	0.02%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	250	\$ 0.0090	\$ 2.25	250	\$ 0.0091	\$ 2.28	\$ 0.0250	1.11%	15.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0014	\$ 0.35	250	\$ 0.0014	\$ 0.35	\$ -	0.00%	2.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.73			\$ 7.80	\$ 0.06	0.84%	26.46%
Other Charges (kWh)	266	\$ 0.0235	\$ 6.25	266	\$ 0.0235	\$ 6.25	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.42	266	\$ 0.0580	\$ 15.42	\$ -	0.00%	52.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 29.40			\$ 29.46	\$ 0.06	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.86			\$ 1.77	-\$ 0.09	-5.05%	
Total Bill after Taxes			\$ 31.26			\$ 31.23	-\$ 0.03	-0.09%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	500	\$ 0.0090	\$ 4.50	500	\$ 0.0091	\$ 4.55	\$ 0.0500	1.11%	30.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0014	\$ 0.70	500	\$ 0.0014	\$ 0.70	\$ -	0.00%	4.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.33			\$ 10.42	\$ 0.09	0.87%	19.38%
Other Charges (kWh)	532	\$ 0.0235	\$ 12.50	532	\$ 0.0235	\$ 12.50	\$ -	0.00%	23.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	\$ 0.0580	\$ 30.84	532	\$ 0.0580	\$ 30.84	\$ -	0.00%	57.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 53.67			\$ 53.76	\$ 0.09	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.40			\$ 3.23	-\$ 0.17	-5.10%	
Total Bill after Taxes			\$ 57.07			\$ 56.98	-\$ 0.08	-0.15%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	750	\$ 0.0090	\$ 6.75	750	\$ 0.0091	\$ 6.83	\$ 0.0750	1.11%	45.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0014	\$ 1.05	750	\$ 0.0014	\$ 1.05	\$ -	0.00%	7.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.93			\$ 13.05	\$ 0.12	0.89%	16.71%
Other Charges (kWh)	798	\$ 0.0235	\$ 18.74	798	\$ 0.0235	\$ 18.74	\$ -	0.00%	24.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	798	\$ 0.0580	\$ 46.26	\$ 11.46	32.94%	59.27%
Cost of Power Commodity (kW)	198	\$ 0.0670	\$ 13.24	0	\$ 0.0670	\$ -	\$ 13.24	-100.00%	0.00%
Total Bill before Taxes			\$ 79.72			\$ 78.05	-\$ 1.66	-2.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.05			\$ 4.68	-\$ 0.37	-7.24%	
Total Bill after Taxes			\$ 84.76			\$ 82.73	-\$ 2.03	-2.39%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	1,000	\$ 0.0090	\$ 9.00	1,000	\$ 0.0091	\$ 9.10	\$ 0.1000	1.11%	61.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	9.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.53			\$ 15.67	\$ 0.14	0.90%	15.23%
Other Charges (kWh)	1064	\$ 0.0235	\$ 24.99	1064	\$ 0.0235	\$ 24.99	\$ -	0.00%	24.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	56.36%
Cost of Power Commodity (kWh)	464	\$ 0.0670	\$ 31.05	64	\$ 0.0670	\$ 4.25	-\$ 26.80	-86.30%	4.13%
Total Bill before Taxes			\$ 106.38			\$ 102.92	-\$ 3.46	-3.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.74			\$ 6.18	-\$ 0.56	-8.34%	
Total Bill after Taxes			\$ 113.11			\$ 109.09	-\$ 4.02	-3.56%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	1,500	\$ 0.0090	\$ 13.50	1,500	\$ 0.0091	\$ 13.65	\$ 0.1500	1.11%	91.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0014	\$ 2.10	1,500	\$ 0.0014	\$ 2.10	\$ -	0.00%	14.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.73			\$ 20.92	\$ 0.19	0.92%	13.39%
Other Charges (kWh)	1595	\$ 0.0235	\$ 37.49	1595	\$ 0.0235	\$ 37.49	\$ -	0.00%	23.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	37.11%
Cost of Power Commodity (kWh)	995	\$ 0.0670	\$ 66.68	595	\$ 0.0670	\$ 39.88	-\$ 26.80	-40.19%	25.52%
Total Bill before Taxes			\$ 159.70			\$ 156.29	-\$ 3.41	-2.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.11			\$ 9.38	-\$ 0.74	-7.29%	
Total Bill after Taxes			\$ 169.81			\$ 165.67	-\$ 4.15	-2.44%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	2,000	\$ 0.0090	\$ 18.00	2,000	\$ 0.0091	\$ 18.20	\$ 0.2000	1.11%	122.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	18.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.93			\$ 26.17	\$ 0.24	0.93%	12.48%
Other Charges (kWh)	2127	\$ 0.0235	\$ 49.98	2127	\$ 0.0235	\$ 49.98	\$ -	0.00%	23.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	27.66%
Cost of Power Commodity (kWh)	1,527	\$ 0.0670	\$ 102.31	1,127	\$ 0.0670	\$ 75.51	-\$ 26.80	-26.20%	36.01%
Total Bill before Taxes			\$ 213.02			\$ 209.66	-\$ 3.36	-1.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.49			\$ 12.58	-\$ 0.91	-6.76%	
Total Bill after Taxes			\$ 226.51			\$ 222.24	-\$ 4.27	-1.89%	

General Service Less than 50kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	1,000	\$ 0.0051	\$ 5.10	1,000	\$ 0.0051	\$ 5.10	\$ -	0.00%	34.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0001	\$ 0.10	1,000	\$ 0.0001	\$ 0.10	\$ -	0.00%	0.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 15.07	\$ 0.09	0.60%	14.56%
Other Charges (kWh)	1064	\$ 0.0225	\$ 23.93	1064	\$ 0.0225	\$ 23.93	\$ -	0.00%	23.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	42.03%
Cost of Power Commodity (kW)	314	\$ 0.0670	\$ 21.00	314	\$ 0.0670	\$ 21.00	\$ -	0.00%	20.29%
Total Bill before Taxes			\$ 103.41			\$ 103.50	\$ 0.09	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.55			\$ 6.21	-\$ 0.34	-5.18%	
Total Bill after Taxes			\$ 109.96			\$ 109.71	-\$ 0.25	-0.23%	

General Service Less than 50kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	2,000	\$ 0.0051	\$ 10.20	2,000	\$ 0.0051	\$ 10.20	\$ -	0.00%	68.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0001	\$ 0.20	2,000	\$ 0.0001	\$ 0.20	\$ -	0.00%	1.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.18			\$ 20.27	\$ 0.09	0.45%	9.94%
Other Charges (kWh)	2127	\$ 0.0225	\$ 47.86	2127	\$ 0.0225	\$ 47.86	\$ -	0.00%	23.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.34%
Cost of Power Commodity (kW)	1,377	\$ 0.0670	\$ 92.26	1,377	\$ 0.0670	\$ 92.26	\$ -	0.00%	45.25%
Total Bill before Taxes			\$ 203.80			\$ 203.89	\$ 0.09	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.91			\$ 12.23	-\$ 0.67	-5.22%	
Total Bill after Taxes			\$ 216.70			\$ 216.12	-\$ 0.58	-0.27%	

General Service Less than 50kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	5,000	\$ 0.0051	\$ 25.50	5,000	\$ 0.0051	\$ 25.50	\$ -	0.00%	171.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0001	\$ 0.50	5,000	\$ 0.0001	\$ 0.50	\$ -	0.00%	3.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.78			\$ 35.87	\$ 0.09	0.25%	7.10%
Other Charges (kWh)	5318	\$ 0.0225	\$ 119.64	5318	\$ 0.0225	\$ 119.64	\$ -	0.00%	23.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.61%
Cost of Power Commodity (kW)	4,568	\$ 0.0670	\$ 306.02	4,568	\$ 0.0670	\$ 306.02	\$ -	0.00%	60.59%
Total Bill before Taxes			\$ 504.95			\$ 505.04	\$ 0.09	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 31.98			\$ 30.30	-\$ 1.68	-5.25%	
Total Bill after Taxes			\$ 536.93			\$ 535.34	-\$ 1.59	-0.30%	

General Service Less than 50kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	10,000	\$ 0.0051	\$ 51.00	10,000	\$ 0.0051	\$ 51.00	\$ -	0.00%	342.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0001	\$ 1.00	10,000	\$ 0.0001	\$ 1.00	\$ -	0.00%	6.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 61.78			\$ 61.87	\$ 0.09	0.15%	6.14%
Other Charges (kWh)	10635	\$ 0.0225	\$ 239.29	10635	\$ 0.0225	\$ 239.29	\$ -	0.00%	23.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.32%
Cost of Power Commodity (kW)	9,885	\$ 0.0670	\$ 662.30	9,885	\$ 0.0670	\$ 662.30	\$ -	0.00%	65.77%
Total Bill before Taxes			\$ 1,006.86			\$ 1,006.95	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.77			\$ 60.42	-\$ 3.35	-5.25%	
Total Bill after Taxes			\$ 1,070.63			\$ 1,067.37	-\$ 3.26	-0.30%	

General Service Less than 50kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	15,000	\$ 0.0051	\$ 76.50	15,000	\$ 0.0051	\$ 76.50	\$ -	0.00%	513.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0001	\$ 1.50	15,000	\$ 0.0001	\$ 1.50	\$ -	0.00%	10.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 87.78			\$ 87.87	\$ 0.09	0.10%	5.82%
Other Charges (kWh)	15953	\$ 0.0225	\$ 358.93	15953	\$ 0.0225	\$ 358.93	\$ -	0.00%	23.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.88%
Cost of Power Commodity (kW)	15,203	\$ 0.0670	\$ 1,018.57	15,203	\$ 0.0670	\$ 1,018.57	\$ -	0.00%	67.51%
Total Bill before Taxes			\$ 1,508.78			\$ 1,508.87	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 95.56			\$ 90.53	-\$ 5.02	-5.26%	
Total Bill after Taxes			\$ 1,604.33			\$ 1,599.40	-\$ 4.93	-0.31%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5310	\$ 31.86	60	\$ 0.5359	\$ 32.15	\$ 0.29	0.92%	215.98%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0448	\$ 2.69	60	\$ 0.0448	\$ 2.69	\$ -	0.00%	-18.06%
Sub-Total			\$ 74.97			\$ 75.69	\$ 0.71	0.95%	4.07%
Other Charges (kWh)	15953	\$ 0.0132	\$ 210.57	15953	\$ 0.0132	\$ 210.57	\$ -	0.00%	11.34%
Other Charges (kW)	64	\$ 7.9794	\$ 509.17	64	\$ 7.9794	\$ 509.17	\$ -	0.00%	27.41%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.34%
Cost of Power Commodity (kWh)	15,203	\$ 0.0670	\$ 1,018.57	15,203	\$ 0.0670	\$ 1,018.57	\$ -	0.00%	54.84%
Total Bill before Taxes			\$ 1,856.78			\$ 1,857.49	\$ 0.71	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.60			\$ 111.45	-\$ 6.15	-5.23%	
Total Bill after Taxes			\$ 1,974.37			\$ 1,968.94	-\$ 5.43	-0.28%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5310	\$ 53.10	100	\$ 0.5359	\$ 53.59	\$ 0.49	0.92%	359.97%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0448	-\$ 4.48	100	-\$ 0.0448	-\$ 4.48	\$ -	0.00%	-30.09%
Sub-Total			\$ 94.42			\$ 95.33	\$ 0.91	0.96%	2.19%
Other Charges (kWh)	42540	\$ 0.0132	\$ 561.53	42540	\$ 0.0132	\$ 561.53	\$ -	0.00%	12.91%
Other Charges (kW)	106	\$ 7.9794	\$ 848.61	106	\$ 7.9794	\$ 848.61	\$ -	0.00%	19.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	41,790	\$ 0.0670	\$ 2,799.93	41,790	\$ 0.0670	\$ 2,799.93	\$ -	0.00%	64.38%
Total Bill before Taxes			\$ 4,347.99			\$ 4,348.90	\$ 0.91	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.37			\$ 260.93	-\$ 14.44	-5.24%	
Total Bill after Taxes			\$ 4,623.36			\$ 4,609.83	-\$ 13.53	-0.29%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5310	\$ 265.50	500	\$ 0.5359	\$ 267.95	\$ 2.45	0.92%	1799.83%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0448	-\$ 22.40	500	-\$ 0.0448	-\$ 22.40	\$ -	0.00%	-150.46%
Sub-Total			\$ 288.90			\$ 291.77	\$ 2.87	0.99%	2.23%
Other Charges (kWh)	106350	\$ 0.0132	\$ 1,403.82	106350	\$ 0.0132	\$ 1,403.82	\$ -	0.00%	10.75%
Other Charges (kW)	532	\$ 7.9794	\$ 4,243.05	532	\$ 7.9794	\$ 4,243.05	\$ -	0.00%	32.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	105,600	\$ 0.0670	\$ 7,075.20	105,600	\$ 0.0670	\$ 7,075.20	\$ -	0.00%	54.19%
Total Bill before Taxes			\$ 13,054.47			\$ 13,057.34	\$ 2.87	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 826.78			\$ 783.44	-\$ 43.34	-5.24%	
Total Bill after Taxes			\$ 13,881.25			\$ 13,840.78	-\$ 40.47	-0.29%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5310	\$ 531.00	1,000	\$ 0.5359	\$ 535.90	\$ 4.90	0.92%	3599.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0448	-\$ 44.80	1,000	-\$ 0.0448	-\$ 44.80	\$ -	0.00%	-300.92%
Sub-Total			\$ 532.00			\$ 537.32	\$ 5.32	1.00%	1.25%
Other Charges (kWh)	425400	\$ 0.0132	\$ 5,615.28	425400	\$ 0.0132	\$ 5,615.28	\$ -	0.00%	13.02%
Other Charges (kW)	1,064	\$ 7.9794	\$ 8,486.09	1,064	\$ 7.9794	\$ 8,486.09	\$ -	0.00%	19.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,650	\$ 0.0670	\$ 28,451.55	424,650	\$ 0.0670	\$ 28,451.55	\$ -	0.00%	65.96%
Total Bill before Taxes			\$ 43,128.42			\$ 43,133.74	\$ 5.32	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,731.47			\$ 2,588.02	-\$ 143.44	-5.25%	
Total Bill after Taxes			\$ 45,859.89			\$ 45,721.77	-\$ 138.12	-0.30%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5310	\$ 1,593.00	3,000	\$ 0.5359	\$ 1,607.70	\$ 14.70	0.92%	10798.97%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0448	-\$ 134.40	3,000	-\$ 0.0448	-\$ 134.40	\$ -	0.00%	-902.77%
Sub-Total			\$ 1,504.40			\$ 1,519.52	\$ 15.12	1.01%	1.35%
Other Charges (kWh)	1063500	\$ 0.0132	\$ 14,038.20	1063500	\$ 0.0132	\$ 14,038.20	\$ -	0.00%	12.50%
Other Charges (kW)	3,191	\$ 7.9794	\$ 25,458.28	3,191	\$ 7.9794	\$ 25,458.28	\$ -	0.00%	22.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,750	\$ 0.0670	\$ 71,204.25	1,062,750	\$ 0.0670	\$ 71,204.25	\$ -	0.00%	63.43%
Total Bill before Taxes			\$ 112,248.63			\$ 112,263.75	\$ 15.12	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,109.08			\$ 6,735.82	-\$ 373.25	-5.25%	
Total Bill after Taxes			\$ 119,357.71			\$ 118,999.57	-\$ 358.13	-0.30%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5310	\$ 2,124.00	4,000	\$ 0.5359	\$ 2,143.60	\$ 19.60	0.92%	14398.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0448	-\$ 179.20	4,000	-\$ 0.0448	-\$ 179.20	\$ -	0.00%	-1203.69%
Sub-Total			\$ 1,990.60			\$ 2,010.62	\$ 20.02	1.01%	1.23%
Other Charges (kWh)	1595250	\$ 0.0132	\$ 21,057.30	1595250	\$ 0.0132	\$ 21,057.30	\$ -	0.00%	12.85%
Other Charges (kW)	4,254	\$ 7.9794	\$ 33,944.37	4,254	\$ 7.9794	\$ 33,944.37	\$ -	0.00%	20.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,594,500	\$ 0.0670	\$ 106,831.50	1,594,500	\$ 0.0670	\$ 106,831.50	\$ -	0.00%	65.19%
Total Bill before Taxes			\$ 163,867.27			\$ 163,887.29	\$ 20.02	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,378.26			\$ 9,833.24	-\$ 545.02	-5.25%	
Total Bill after Taxes			\$ 174,245.53			\$ 173,720.52	-\$ 525.00	-0.30%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6457	\$ 98.74	60	\$ 1.6608	\$ 99.65	\$ 0.91	0.92%	669.34%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0310	\$ 1.86	60	\$ 0.0310	\$ 1.86	\$ -	0.00%	12.49%
Sub-Total			\$ 6,431.41			\$ 6,490.56	\$ 59.15	0.92%	81.47%
Other Charges (kWh)	15068	\$ 0.0132	\$ 198.89	15068	\$ 0.0132	\$ 198.89	\$ -	0.00%	2.50%
Other Charges (kW)	60	\$ 4.5559	\$ 274.58	60	\$ 4.5559	\$ 274.58	\$ -	0.00%	3.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.55%
Cost of Power Commodity (kW)	14,318	\$ 0.0670	\$ 959.27	14,318	\$ 0.0670	\$ 959.27	\$ -	0.00%	12.04%
Total Bill before Taxes			\$ 7,907.66			\$ 7,966.81	\$ 59.15	0.75%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 500.82			\$ 478.01	-\$ 22.81	-4.55%	
Total Bill after Taxes			\$ 8,408.48			\$ 8,444.81	\$ 36.34	0.43%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6457	\$ 164.57	100	\$ 1.6608	\$ 166.08	\$ 1.51	0.92%	1115.56%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0310	\$ 3.10	100	\$ 0.0310	\$ 3.10	\$ -	0.00%	20.82%
Sub-Total			\$ 6,498.48			\$ 6,558.23	\$ 59.75	0.92%	64.10%
Other Charges (kWh)	40180	\$ 0.0132	\$ 530.38	40180	\$ 0.0132	\$ 530.38	\$ -	0.00%	5.18%
Other Charges (kW)	100	\$ 4.5559	\$ 457.64	100	\$ 4.5559	\$ 457.64	\$ -	0.00%	4.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kW)	39,430	\$ 0.0670	\$ 2,641.81	39,430	\$ 0.0670	\$ 2,641.81	\$ -	0.00%	25.82%
Total Bill before Taxes			\$ 10,171.81			\$ 10,231.56	\$ 59.75	0.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 644.21			\$ 613.89	-\$ 30.32	-4.71%	
Total Bill after Taxes			\$ 10,816.02			\$ 10,845.45	\$ 29.43	0.27%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6457	\$ 822.85	500	\$ 1.6608	\$ 830.40	\$ 7.55	0.92%	5577.82%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0310	\$ 15.50	500	\$ 0.0310	\$ 15.50	\$ -	0.00%	104.11%
Sub-Total			\$ 7,169.16			\$ 7,234.95	\$ 65.79	0.92%	41.17%
Other Charges (kWh)	100450	\$ 0.0132	\$ 1,325.94	100450	\$ 0.0132	\$ 1,325.94	\$ -	0.00%	7.55%
Other Charges (kW)	502	\$ 4.5559	\$ 2,288.20	502	\$ 4.5559	\$ 2,288.20	\$ -	0.00%	13.02%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kWh)	99,700	\$ 0.0670	\$ 6,679.90	99,700	\$ 0.0670	\$ 6,679.90	\$ -	0.00%	38.01%
Total Bill before Taxes			\$ 17,506.70			\$ 17,572.49	\$ 65.79	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,108.76			\$ 1,054.35	-\$ 54.41	-4.91%	
Total Bill after Taxes			\$ 18,615.46			\$ 18,626.84	\$ 11.38	0.06%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6457	\$ 1,645.70	1,000	\$ 1.6608	\$ 1,660.80	\$ 15.10	0.92%	11155.65%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0310	\$ 31.00	1,000	\$ 0.0310	\$ 31.00	\$ -	0.00%	208.23%
Sub-Total			\$ 8,007.51			\$ 8,080.85	\$ 73.34	0.92%	18.01%
Other Charges (kWh)	401800	\$ 0.0132	\$ 5,303.76	401800	\$ 0.0132	\$ 5,303.76	\$ -	0.00%	11.82%
Other Charges (kW)	1,005	\$ 4.5559	\$ 4,576.40	1,005	\$ 4.5559	\$ 4,576.40	\$ -	0.00%	10.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	401,050	\$ 0.0670	\$ 26,870.35	401,050	\$ 0.0670	\$ 26,870.35	\$ -	0.00%	59.88%
Total Bill before Taxes			\$ 44,801.52			\$ 44,874.86	\$ 73.34	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,837.43			\$ 2,692.49	-\$ 144.94	-5.11%	
Total Bill after Taxes			\$ 47,638.95			\$ 47,567.35	-\$ 71.60	-0.15%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6457	\$ 4,937.10	3,000	\$ 1.6608	\$ 4,982.40	\$ 45.30	0.92%	33466.95%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0310	\$ 93.00	3,000	\$ 0.0310	\$ 93.00	\$ -	0.00%	624.68%
Sub-Total			\$ 11,360.91			\$ 11,464.45	\$ 103.54	0.91%	10.84%
Other Charges (kWh)	1004500	\$ 0.0132	\$ 13,259.40	1004500	\$ 0.0132	\$ 13,259.40	\$ -	0.00%	12.54%
Other Charges (kW)	3,014	\$ 4.5559	\$ 13,729.20	3,014	\$ 4.5559	\$ 13,729.20	\$ -	0.00%	12.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,003,750	\$ 0.0670	\$ 67,251.25	1,003,750	\$ 0.0670	\$ 67,251.25	\$ -	0.00%	63.60%
Total Bill before Taxes			\$ 105,644.26			\$ 105,747.80	\$ 103.54	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,690.80			\$ 6,344.87	-\$ 345.94	-5.17%	
Total Bill after Taxes			\$ 112,335.07			\$ 112,092.67	-\$ 242.40	-0.22%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6457	\$ 6,582.80	4,000	\$ 1.6608	\$ 6,643.20	\$ 60.40	0.92%	44622.60%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0310	\$ 124.00	4,000	\$ 0.0310	\$ 124.00	\$ -	0.00%	832.91%
Sub-Total			\$ 13,037.61			\$ 13,156.25	\$ 118.64	0.91%	8.64%
Other Charges (kWh)	1506750	\$ 0.0132	\$ 19,889.10	1506750	\$ 0.0132	\$ 19,889.10	\$ -	0.00%	13.06%
Other Charges (kW)	4,018	\$ 4.5559	\$ 18,305.61	4,018	\$ 4.5559	\$ 18,305.61	\$ -	0.00%	12.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,506,000	\$ 0.0670	\$ 100,902.00	1,506,000	\$ 0.0670	\$ 100,902.00	\$ -	0.00%	66.25%
Total Bill before Taxes			\$ 152,177.82			\$ 152,296.46	\$ 118.64	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,637.93			\$ 9,137.79	-\$ 500.14	-5.19%	
Total Bill after Taxes			\$ 161,815.74			\$ 161,434.24	-\$ 381.50	-0.24%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0051	\$ 0.31	60	\$ 0.0051	\$ 0.31	\$ -	0.00%	2.06%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0001	\$ 0.01	60	\$ 0.0001	\$ 0.01	\$ -	0.00%	0.04%
Sub-Total			\$ 9.83			\$ 9.92	\$ 0.09	0.92%	0.77%
Other Charges (kWh)	15953	\$ 0.0132	\$ 210.57	15953	\$ 0.0132	\$ 210.57	\$ -	0.00%	16.41%
Other Charges (kW)	64	\$ 0.0093	\$ 0.59	64	\$ 0.0093	\$ 0.59	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.39%
Cost of Power Commodity (kW)	15,203	\$ 0.0670	\$ 1,018.57	15,203	\$ 0.0670	\$ 1,018.57	\$ -	0.00%	79.38%
Total Bill before Taxes			\$ 1,283.07			\$ 1,283.16	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.26			\$ 76.99	-\$ 4.27	-5.26%	
Total Bill after Taxes			\$ 1,364.33			\$ 1,360.15	-\$ 4.18	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0051	\$ 0.51	100	\$ 0.0051	\$ 0.51	\$ -	0.00%	3.43%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0001	\$ 0.01	100	\$ 0.0001	\$ 0.01	\$ -	0.00%	0.07%
Sub-Total			\$ 10.04			\$ 10.13	\$ 0.09	0.90%	0.30%
Other Charges (kWh)	42540	\$ 0.0132	\$ 561.53	42540	\$ 0.0132	\$ 561.53	\$ -	0.00%	16.44%
Other Charges (kW)	106	\$ 0.0093	\$ 0.99	106	\$ 0.0093	\$ 0.99	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,790	\$ 0.0670	\$ 2,799.93	41,790	\$ 0.0670	\$ 2,799.93	\$ -	0.00%	81.96%
Total Bill before Taxes			\$ 3,415.99			\$ 3,416.08	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.35			\$ 204.96	-\$ 11.38	-5.26%	
Total Bill after Taxes			\$ 3,632.33			\$ 3,621.04	-\$ 11.29	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0051	\$ 2.55	500	\$ 0.0051	\$ 2.55	\$ -	0.00%	17.13%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0001	\$ 0.05	500	\$ 0.0001	\$ 0.05	\$ -	0.00%	0.34%
Sub-Total			\$ 12.12			\$ 12.21	\$ 0.09	0.74%	0.14%
Other Charges (kWh)	106350	\$ 0.0132	\$ 1,403.82	106350	\$ 0.0132	\$ 1,403.82	\$ -	0.00%	16.44%
Other Charges (kW)	532	\$ 0.0093	\$ 4.95	532	\$ 0.0093	\$ 4.95	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	105,600	\$ 0.0670	\$ 7,075.20	105,600	\$ 0.0670	\$ 7,075.20	\$ -	0.00%	82.85%
Total Bill before Taxes			\$ 8,539.59			\$ 8,539.68	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 540.84			\$ 512.38	-\$ 28.46	-5.26%	
Total Bill after Taxes			\$ 9,080.43			\$ 9,052.06	-\$ 28.37	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0051	\$ 5.10	1,000	\$ 0.0051	\$ 5.10	\$ -	0.00%	34.26%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0001	\$ 0.10	1,000	\$ 0.0001	\$ 0.10	\$ -	0.00%	0.67%
Sub-Total			\$ 14.72			\$ 14.81	\$ 0.09	0.61%	0.04%
Other Charges (kWh)	425400	\$ 0.0132	\$ 5,615.28	425400	\$ 0.0132	\$ 5,615.28	\$ -	0.00%	16.45%
Other Charges (kW)	1,064	\$ 0.0093	\$ 9.89	1,064	\$ 0.0093	\$ 9.89	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	424,650	\$ 0.0670	\$ 28,451.55	424,650	\$ 0.0670	\$ 28,451.55	\$ -	0.00%	83.35%
Total Bill before Taxes			\$ 34,134.94			\$ 34,135.03	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,161.88			\$ 2,048.10	-\$ 113.78	-5.26%	
Total Bill after Taxes			\$ 36,296.82			\$ 36,183.13	-\$ 113.69	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0051	\$ 15.30	3,000	\$ 0.0051	\$ 15.30	\$ -	0.00%	102.77%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0001	\$ 0.30	3,000	\$ 0.0001	\$ 0.30	\$ -	0.00%	2.02%
Sub-Total			\$ 25.12			\$ 25.21	\$ 0.09	0.36%	0.03%
Other Charges (kWh)	1063500	\$ 0.0132	\$ 14,038.20	1063500	\$ 0.0132	\$ 14,038.20	\$ -	0.00%	16.45%
Other Charges (kW)	3,191	\$ 0.0093	\$ 29.67	3,191	\$ 0.0093	\$ 29.67	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,062,750	\$ 0.0670	\$ 71,204.25	1,062,750	\$ 0.0670	\$ 71,204.25	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 85,340.74			\$ 85,340.83	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,404.91			\$ 5,120.45	-\$ 284.46	-5.26%	
Total Bill after Taxes			\$ 90,745.66			\$ 90,461.28	-\$ 284.37	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0051	\$ 20.40	4,000	\$ 0.0051	\$ 20.40	\$ -	0.00%	137.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0001	\$ 0.40	4,000	\$ 0.0001	\$ 0.40	\$ -	0.00%	2.69%
Sub-Total			\$ 30.32			\$ 30.41	\$ 0.09	0.30%	0.02%
Other Charges (kWh)	1595250	\$ 0.0132	\$ 21,057.30	1595250	\$ 0.0132	\$ 21,057.30	\$ -	0.00%	16.45%
Other Charges (kW)	4,254	\$ 0.0093	\$ 39.56	4,254	\$ 0.0093	\$ 39.56	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,594,500	\$ 0.0670	\$ 106,831.50	1,594,500	\$ 0.0670	\$ 106,831.50	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 128,002.18			\$ 128,002.27	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,106.80			\$ 7,680.14	-\$ 426.67	-5.26%	
Total Bill after Taxes			\$ 136,108.99			\$ 135,682.41	-\$ 426.58	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.0621	\$ 2,531.05	500	\$ 5.1087	\$ 2,554.35	\$ 23.30	0.92%	17157.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.3834	\$ 691.70	500	\$ 1.3834	\$ 691.70	\$ -	0.00%	4646.17%
Sub-Total			\$ 3,223.73			\$ 3,247.04	\$ 23.31	0.72%	23.19%
Other Charges (kWh)	106350	\$ 0.0132	\$ 1,403.82	106350	\$ 0.0132	\$ 1,403.82	\$ -	0.00%	10.03%
Other Charges (kW)	532	\$ 4.1955	\$ 2,230.96	532	\$ 4.1955	\$ 2,230.96	\$ -	0.00%	15.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kWh)	105,600	\$ 0.0670	\$ 7,075.20	105,600	\$ 0.0670	\$ 7,075.20	\$ -	0.00%	50.54%
Total Bill before Taxes			\$ 13,977.21			\$ 14,000.52	\$ 23.31	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 885.22			\$ 840.03	-\$ 45.19	-5.11%	
Total Bill after Taxes			\$ 14,862.43			\$ 14,840.55	-\$ 21.88	-0.15%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.0621	\$ 5,062.10	1,000	\$ 5.1087	\$ 5,108.70	\$ 46.60	0.92%	34315.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.3834	\$ 1,383.40	1,000	\$ 1.3834	\$ 1,383.40	\$ -	0.00%	9292.34%
Sub-Total			\$ 6,446.48			\$ 6,493.09	\$ 46.61	0.72%	14.41%
Other Charges (kWh)	425400	\$ 0.0132	\$ 5,615.28	425400	\$ 0.0132	\$ 5,615.28	\$ -	0.00%	12.46%
Other Charges (kW)	1,064	\$ 4.1955	\$ 4,461.91	1,064	\$ 4.1955	\$ 4,461.91	\$ -	0.00%	9.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,650	\$ 0.0670	\$ 28,451.55	424,650	\$ 0.0670	\$ 28,451.55	\$ -	0.00%	63.13%
Total Bill before Taxes			\$ 45,018.72			\$ 45,065.33	\$ 46.61	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,851.19			\$ 2,703.92	-\$ 147.27	-5.17%	
Total Bill after Taxes			\$ 47,869.91			\$ 47,769.25	-\$ 100.66	-0.21%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.0621	\$ 15,186.30	3,000	\$ 5.1087	\$ 15,326.10	\$ 139.80	0.92%	102945.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.3834	\$ 4,150.20	3,000	\$ 1.3834	\$ 4,150.20	\$ -	0.00%	27877.03%
Sub-Total			\$ 19,337.48			\$ 19,477.29	\$ 139.81	0.72%	16.49%
Other Charges (kWh)	1063500	\$ 0.0132	\$ 14,038.20	1063500	\$ 0.0132	\$ 14,038.20	\$ -	0.00%	11.88%
Other Charges (kW)	3,191	\$ 4.1955	\$ 13,385.74	3,191	\$ 4.1955	\$ 13,385.74	\$ -	0.00%	11.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,750	\$ 0.0670	\$ 71,204.25	1,062,750	\$ 0.0670	\$ 71,204.25	\$ -	0.00%	60.27%
Total Bill before Taxes			\$ 118,009.17			\$ 118,148.98	\$ 139.81	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,473.91			\$ 7,088.94	-\$ 384.98	-5.15%	
Total Bill after Taxes			\$ 125,483.09			\$ 125,237.92	-\$ 245.17	-0.20%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.0621	\$ 20,248.40	4,000	\$ 5.1087	\$ 20,434.80	\$ 186.40	0.92%	137261.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.3834	\$ 5,533.60	4,000	\$ 1.3834	\$ 5,533.60	\$ -	0.00%	37169.38%
Sub-Total			\$ 25,782.98			\$ 25,969.39	\$ 186.41	0.72%	15.12%
Other Charges (kWh)	1595250	\$ 0.0132	\$ 21,057.30	1595250	\$ 0.0132	\$ 21,057.30	\$ -	0.00%	12.26%
Other Charges (kW)	4,254	\$ 4.1955	\$ 17,847.66	4,254	\$ 4.1955	\$ 17,847.66	\$ -	0.00%	10.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,594,500	\$ 0.0670	\$ 106,831.50	1,594,500	\$ 0.0670	\$ 106,831.50	\$ -	0.00%	62.20%
Total Bill before Taxes			\$ 171,562.94			\$ 171,749.35	\$ 186.41	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,865.65			\$ 10,304.96	-\$ 560.69	-5.16%	
Total Bill after Taxes			\$ 182,428.59			\$ 182,054.31	-\$ 374.28	-0.21%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Hawkesbury Inc.

EB-2007-0540, EB-2005-0379

JANUARY 24th 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800 \$	0.058	800 \$	0.058
greater than	> 800 \$	0.067	> 800 \$	0.067

Regulated Price Plan Non-Residential	2006	2006	2007	2007
	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	100	\$ 0.0090	\$ 0.90	100	\$ 0.0091	\$ 0.91	\$ 0.0100	1.11%	6.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0014	\$ 0.14	100	\$ 0.0014	\$ 0.14	\$ -	0.00%	0.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 6.17			\$ 6.22	\$ 0.05	0.81%	41.78%
Other Charges (kWh)	106	\$ 0.0235	\$ 2.50	106	\$ 0.0235	\$ 2.50	\$ -	0.00%	16.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.17	106	\$ 0.0580	\$ 6.17	\$ -	0.00%	41.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.84			\$ 14.89	\$ 0.05	0.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.94			\$ 0.89	-\$ 0.05	-4.94%	
Total Bill after Taxes			\$ 15.78			\$ 15.78	\$ 0.00	0.02%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	250	\$ 0.0090	\$ 2.25	250	\$ 0.0091	\$ 2.28	\$ 0.0250	1.11%	15.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0014	\$ 0.35	250	\$ 0.0014	\$ 0.35	\$ -	0.00%	2.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.73			\$ 7.80	\$ 0.06	0.84%	26.46%
Other Charges (kWh)	266	\$ 0.0235	\$ 6.25	266	\$ 0.0235	\$ 6.25	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.42	266	\$ 0.0580	\$ 15.42	\$ -	0.00%	52.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 29.40			\$ 29.46	\$ 0.06	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.86			\$ 1.77	-\$ 0.09	-5.05%	
Total Bill after Taxes			\$ 31.26			\$ 31.23	-\$ 0.03	-0.09%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	500	\$ 0.0090	\$ 4.50	500	\$ 0.0091	\$ 4.55	\$ 0.0500	1.11%	30.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0014	\$ 0.70	500	\$ 0.0014	\$ 0.70	\$ -	0.00%	4.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.33			\$ 10.42	\$ 0.09	0.87%	19.38%
Other Charges (kWh)	532	\$ 0.0235	\$ 12.50	532	\$ 0.0235	\$ 12.50	\$ -	0.00%	23.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	\$ 0.0580	\$ 30.84	532	\$ 0.0580	\$ 30.84	\$ -	0.00%	57.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 53.67			\$ 53.76	\$ 0.09	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.40			\$ 3.23	-\$ 0.17	-5.10%	
Total Bill after Taxes			\$ 57.07			\$ 56.98	-\$ 0.08	-0.15%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	750	\$ 0.0090	\$ 6.75	750	\$ 0.0091	\$ 6.83	\$ 0.0750	1.11%	45.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0014	\$ 1.05	750	\$ 0.0014	\$ 1.05	\$ -	0.00%	7.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.93			\$ 13.05	\$ 0.12	0.89%	16.71%
Other Charges (kWh)	798	\$ 0.0235	\$ 18.74	798	\$ 0.0235	\$ 18.74	\$ -	0.00%	24.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	798	\$ 0.0580	\$ 46.26	798	\$ 0.0580	\$ 46.26	\$ -	0.00%	59.27%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 77.94			\$ 78.05	\$ 0.12	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.94			\$ 4.68	-\$ 0.25	-5.12%	
Total Bill after Taxes			\$ 82.87			\$ 82.73	-\$ 0.14	-0.17%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	1,000	\$ 0.0090	\$ 9.00	1,000	\$ 0.0091	\$ 9.10	\$ 0.1000	1.11%	61.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	9.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.53			\$ 15.67	\$ 0.14	0.90%	14.96%
Other Charges (kWh)	1064	\$ 0.0235	\$ 24.99	1064	\$ 0.0235	\$ 24.99	\$ -	0.00%	23.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	44.31%
Cost of Power Commodity (kWh)	264	\$ 0.0670	\$ 17.65	264	\$ 0.0670	\$ 17.65	\$ -	0.00%	16.86%
Total Bill before Taxes			\$ 104.58			\$ 104.72	\$ 0.14	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.62			\$ 6.28	-\$ 0.34	-5.14%	
Total Bill after Taxes			\$ 111.20			\$ 111.00	-\$ 0.20	-0.18%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	1,500	\$ 0.0090	\$ 13.50	1,500	\$ 0.0091	\$ 13.65	\$ 0.1500	1.11%	91.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0014	\$ 2.10	1,500	\$ 0.0014	\$ 2.10	\$ -	0.00%	14.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.73			\$ 20.92	\$ 0.19	0.92%	13.23%
Other Charges (kWh)	1595	\$ 0.0235	\$ 37.49	1595	\$ 0.0235	\$ 37.49	\$ -	0.00%	23.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	29.35%
Cost of Power Commodity (kWh)	795	\$ 0.0670	\$ 53.28	795	\$ 0.0670	\$ 53.28	\$ -	0.00%	33.70%
Total Bill before Taxes			\$ 157.90			\$ 158.09	\$ 0.19	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.00			\$ 9.49	-\$ 0.51	-5.15%	
Total Bill after Taxes			\$ 167.90			\$ 167.58	-\$ 0.32	-0.19%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.13			\$ 5.17	\$ 0.04	0.78%	34.73%
Distribution (kWh)	2,000	\$ 0.0090	\$ 18.00	2,000	\$ 0.0091	\$ 18.20	\$ 0.2000	1.11%	122.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	18.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.93			\$ 26.17	\$ 0.24	0.93%	12.38%
Other Charges (kWh)	2127	\$ 0.0235	\$ 49.98	2127	\$ 0.0235	\$ 49.98	\$ -	0.00%	23.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.94%
Cost of Power Commodity (kWh)	1,327	\$ 0.0670	\$ 88.91	1,327	\$ 0.0670	\$ 88.91	\$ -	0.00%	42.04%
Total Bill before Taxes			\$ 211.22			\$ 211.46	\$ 0.24	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.38			\$ 12.69	-\$ 0.69	-5.16%	
Total Bill after Taxes			\$ 224.60			\$ 224.15	-\$ 0.45	-0.20%	

General Service Less than 50kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	1,000	\$ 0.0051	\$ 5.10	1,000	\$ 0.0051	\$ 5.10	\$ -	0.00%	34.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0001	\$ 0.10	1,000	\$ 0.0001	\$ 0.10	\$ -	0.00%	0.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 15.07	\$ 0.09	0.60%	14.56%
Other Charges (kWh)	1064	\$ 0.0225	\$ 23.93	1064	\$ 0.0225	\$ 23.93	\$ -	0.00%	23.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	42.03%
Cost of Power Commodity (kW)	314	\$ 0.0670	\$ 21.00	314	\$ 0.0670	\$ 21.00	\$ -	0.00%	20.29%
Total Bill before Taxes			\$ 103.41			\$ 103.50	\$ 0.09	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.55			\$ 6.21	-\$ 0.34	-5.18%	
Total Bill after Taxes			\$ 109.96			\$ 109.71	-\$ 0.25	-0.23%	

General Service Less than 50kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	2,000	\$ 0.0051	\$ 10.20	2,000	\$ 0.0051	\$ 10.20	\$ -	0.00%	68.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0001	\$ 0.20	2,000	\$ 0.0001	\$ 0.20	\$ -	0.00%	1.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.18			\$ 20.27	\$ 0.09	0.45%	9.94%
Other Charges (kWh)	2127	\$ 0.0225	\$ 47.86	2127	\$ 0.0225	\$ 47.86	\$ -	0.00%	23.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.34%
Cost of Power Commodity (kW)	1,377	\$ 0.0670	\$ 92.26	1,377	\$ 0.0670	\$ 92.26	\$ -	0.00%	45.25%
Total Bill before Taxes			\$ 203.80			\$ 203.89	\$ 0.09	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.91			\$ 12.23	-\$ 0.67	-5.22%	
Total Bill after Taxes			\$ 216.70			\$ 216.12	-\$ 0.58	-0.27%	

General Service Less than 50kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	5,000	\$ 0.0051	\$ 25.50	5,000	\$ 0.0051	\$ 25.50	\$ -	0.00%	171.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0001	\$ 0.50	5,000	\$ 0.0001	\$ 0.50	\$ -	0.00%	3.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.78			\$ 35.87	\$ 0.09	0.25%	7.10%
Other Charges (kWh)	5318	\$ 0.0225	\$ 119.64	5318	\$ 0.0225	\$ 119.64	\$ -	0.00%	23.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.61%
Cost of Power Commodity (kW)	4,568	\$ 0.0670	\$ 306.02	4,568	\$ 0.0670	\$ 306.02	\$ -	0.00%	60.59%
Total Bill before Taxes			\$ 504.95			\$ 505.04	\$ 0.09	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 31.98			\$ 30.30	-\$ 1.68	-5.25%	
Total Bill after Taxes			\$ 536.93			\$ 535.34	-\$ 1.59	-0.30%	

General Service Less than 50kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	10,000	\$ 0.0051	\$ 51.00	10,000	\$ 0.0051	\$ 51.00	\$ -	0.00%	342.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0001	\$ 1.00	10,000	\$ 0.0001	\$ 1.00	\$ -	0.00%	6.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 61.78			\$ 61.87	\$ 0.09	0.15%	6.14%
Other Charges (kWh)	10635	\$ 0.0225	\$ 239.29	10635	\$ 0.0225	\$ 239.29	\$ -	0.00%	23.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.32%
Cost of Power Commodity (kW)	9,885	\$ 0.0670	\$ 662.30	9,885	\$ 0.0670	\$ 662.30	\$ -	0.00%	65.77%
Total Bill before Taxes			\$ 1,006.86			\$ 1,006.95	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.77			\$ 60.42	-\$ 3.35	-5.25%	
Total Bill after Taxes			\$ 1,070.63			\$ 1,067.37	-\$ 3.26	-0.30%	

General Service Less than 50kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.78			\$ 9.87	\$ 0.09	0.92%	66.30%
Distribution (kWh)	15,000	\$ 0.0051	\$ 76.50	15,000	\$ 0.0051	\$ 76.50	\$ -	0.00%	513.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0001	\$ 1.50	15,000	\$ 0.0001	\$ 1.50	\$ -	0.00%	10.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 87.78			\$ 87.87	\$ 0.09	0.10%	5.82%
Other Charges (kWh)	15953	\$ 0.0225	\$ 358.93	15953	\$ 0.0225	\$ 358.93	\$ -	0.00%	23.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.88%
Cost of Power Commodity (kW)	15,203	\$ 0.0670	\$ 1,018.57	15,203	\$ 0.0670	\$ 1,018.57	\$ -	0.00%	67.51%
Total Bill before Taxes			\$ 1,508.78			\$ 1,508.87	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 95.56			\$ 90.53	-\$ 5.02	-5.26%	
Total Bill after Taxes			\$ 1,604.33			\$ 1,599.40	-\$ 4.93	-0.31%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5310	\$ 31.86	60	\$ 0.5359	\$ 32.15	\$ 0.29	0.92%	215.98%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0448	\$ 2.69	60	\$ 0.0448	\$ 2.69	\$ -	0.00%	-18.06%
Sub-Total			\$ 74.97			\$ 75.69	\$ 0.71	0.95%	4.07%
Other Charges (kWh)	15953	\$ 0.0132	\$ 210.57	15953	\$ 0.0132	\$ 210.57	\$ -	0.00%	11.34%
Other Charges (kW)	64	\$ 7.9794	\$ 509.17	64	\$ 7.9794	\$ 509.17	\$ -	0.00%	27.41%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.34%
Cost of Power Commodity (kWh)	15,203	\$ 0.0670	\$ 1,018.57	15,203	\$ 0.0670	\$ 1,018.57	\$ -	0.00%	54.84%
Total Bill before Taxes			\$ 1,856.78			\$ 1,857.49	\$ 0.71	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.60			\$ 111.45	-\$ 6.15	-5.23%	
Total Bill after Taxes			\$ 1,974.37			\$ 1,968.94	-\$ 5.43	-0.28%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5310	\$ 53.10	100	\$ 0.5359	\$ 53.59	\$ 0.49	0.92%	359.97%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0448	-\$ 4.48	100	-\$ 0.0448	-\$ 4.48	\$ -	0.00%	-30.09%
Sub-Total			\$ 94.42			\$ 95.33	\$ 0.91	0.96%	2.19%
Other Charges (kWh)	42540	\$ 0.0132	\$ 561.53	42540	\$ 0.0132	\$ 561.53	\$ -	0.00%	12.91%
Other Charges (kW)	106	\$ 7.9794	\$ 848.61	106	\$ 7.9794	\$ 848.61	\$ -	0.00%	19.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	41,790	\$ 0.0670	\$ 2,799.93	41,790	\$ 0.0670	\$ 2,799.93	\$ -	0.00%	64.38%
Total Bill before Taxes			\$ 4,347.99			\$ 4,348.90	\$ 0.91	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.37			\$ 260.93	-\$ 14.44	-5.24%	
Total Bill after Taxes			\$ 4,623.36			\$ 4,609.83	-\$ 13.53	-0.29%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5310	\$ 265.50	500	\$ 0.5359	\$ 267.95	\$ 2.45	0.92%	1799.83%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0448	-\$ 22.40	500	-\$ 0.0448	-\$ 22.40	\$ -	0.00%	-150.46%
Sub-Total			\$ 288.90			\$ 291.77	\$ 2.87	0.99%	2.23%
Other Charges (kWh)	106350	\$ 0.0132	\$ 1,403.82	106350	\$ 0.0132	\$ 1,403.82	\$ -	0.00%	10.75%
Other Charges (kW)	532	\$ 7.9794	\$ 4,243.05	532	\$ 7.9794	\$ 4,243.05	\$ -	0.00%	32.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	105,600	\$ 0.0670	\$ 7,075.20	105,600	\$ 0.0670	\$ 7,075.20	\$ -	0.00%	54.19%
Total Bill before Taxes			\$ 13,054.47			\$ 13,057.34	\$ 2.87	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 826.78			\$ 783.44	-\$ 43.34	-5.24%	
Total Bill after Taxes			\$ 13,881.25			\$ 13,840.78	-\$ 40.47	-0.29%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5310	\$ 531.00	1,000	\$ 0.5359	\$ 535.90	\$ 4.90	0.92%	3599.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0448	-\$ 44.80	1,000	-\$ 0.0448	-\$ 44.80	\$ -	0.00%	-300.92%
Sub-Total			\$ 532.00			\$ 537.32	\$ 5.32	1.00%	1.25%
Other Charges (kWh)	425400	\$ 0.0132	\$ 5,615.28	425400	\$ 0.0132	\$ 5,615.28	\$ -	0.00%	13.02%
Other Charges (kW)	1,064	\$ 7.9794	\$ 8,486.09	1,064	\$ 7.9794	\$ 8,486.09	\$ -	0.00%	19.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,650	\$ 0.0670	\$ 28,451.55	424,650	\$ 0.0670	\$ 28,451.55	\$ -	0.00%	65.96%
Total Bill before Taxes			\$ 43,128.42			\$ 43,133.74	\$ 5.32	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,731.47			\$ 2,588.02	-\$ 143.44	-5.25%	
Total Bill after Taxes			\$ 45,859.89			\$ 45,721.77	-\$ 138.12	-0.30%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5310	\$ 1,593.00	3,000	\$ 0.5359	\$ 1,607.70	\$ 14.70	0.92%	10798.97%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0448	-\$ 134.40	3,000	-\$ 0.0448	-\$ 134.40	\$ -	0.00%	-902.77%
Sub-Total			\$ 1,504.40			\$ 1,519.52	\$ 15.12	1.01%	1.35%
Other Charges (kWh)	1063500	\$ 0.0132	\$ 14,038.20	1063500	\$ 0.0132	\$ 14,038.20	\$ -	0.00%	12.50%
Other Charges (kW)	3,191	\$ 7.9794	\$ 25,458.28	3,191	\$ 7.9794	\$ 25,458.28	\$ -	0.00%	22.68%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,750	\$ 0.0670	\$ 71,204.25	1,062,750	\$ 0.0670	\$ 71,204.25	\$ -	0.00%	63.43%
Total Bill before Taxes			\$ 112,248.63			\$ 112,263.75	\$ 15.12	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,109.08			\$ 6,735.82	-\$ 373.25	-5.25%	
Total Bill after Taxes			\$ 119,357.71			\$ 118,999.57	-\$ 358.13	-0.30%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.80			\$ 46.22	\$ 0.42	0.92%	310.46%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5310	\$ 2,124.00	4,000	\$ 0.5359	\$ 2,143.60	\$ 19.60	0.92%	14398.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0448	-\$ 179.20	4,000	-\$ 0.0448	-\$ 179.20	\$ -	0.00%	-1203.69%
Sub-Total			\$ 1,990.60			\$ 2,010.62	\$ 20.02	1.01%	1.30%
Other Charges (kWh)	1506750	\$ 0.0132	\$ 19,889.10	1506750	\$ 0.0132	\$ 19,889.10	\$ -	0.00%	12.84%
Other Charges (kW)	4,018	\$ 7.9794	\$ 32,061.23	4,018	\$ 7.9794	\$ 32,061.23	\$ -	0.00%	20.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,506,000	\$ 0.0670	\$ 100,902.00	1,506,000	\$ 0.0670	\$ 100,902.00	\$ -	0.00%	65.14%
Total Bill before Taxes			\$ 154,886.43			\$ 154,906.45	\$ 20.02	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,809.47			\$ 9,294.39	-\$ 515.09	-5.25%	
Total Bill after Taxes			\$ 164,695.90			\$ 164,200.84	-\$ 495.07	-0.30%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6457	\$ 98.74	60	\$ 1.6608	\$ 99.65	\$ 0.91	0.92%	669.34%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0310	\$ 1.86	60	\$ 0.0310	\$ 1.86	\$ -	0.00%	12.49%
Sub-Total			\$ 6,431.41			\$ 6,490.56	\$ 59.15	0.92%	81.47%
Other Charges (kWh)	15068	\$ 0.0132	\$ 198.89	15068	\$ 0.0132	\$ 198.89	\$ -	0.00%	2.50%
Other Charges (kW)	60	\$ 4.5559	\$ 274.58	60	\$ 4.5559	\$ 274.58	\$ -	0.00%	3.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.55%
Cost of Power Commodity (kW)	14,318	\$ 0.0670	\$ 959.27	14,318	\$ 0.0670	\$ 959.27	\$ -	0.00%	12.04%
Total Bill before Taxes			\$ 7,907.66			\$ 7,966.81	\$ 59.15	0.75%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 500.82			\$ 478.01	-\$ 22.81	-4.55%	
Total Bill after Taxes			\$ 8,408.48			\$ 8,444.81	\$ 36.34	0.43%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6457	\$ 164.57	100	\$ 1.6608	\$ 166.08	\$ 1.51	0.92%	1115.56%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0310	\$ 3.10	100	\$ 0.0310	\$ 3.10	\$ -	0.00%	20.82%
Sub-Total			\$ 6,498.48			\$ 6,558.23	\$ 59.75	0.92%	64.10%
Other Charges (kWh)	40180	\$ 0.0132	\$ 530.38	40180	\$ 0.0132	\$ 530.38	\$ -	0.00%	5.18%
Other Charges (kW)	100	\$ 4.5559	\$ 457.64	100	\$ 4.5559	\$ 457.64	\$ -	0.00%	4.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kW)	39,430	\$ 0.0670	\$ 2,641.81	39,430	\$ 0.0670	\$ 2,641.81	\$ -	0.00%	25.82%
Total Bill before Taxes			\$ 10,171.81			\$ 10,231.56	\$ 59.75	0.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 644.21			\$ 613.89	-\$ 30.32	-4.71%	
Total Bill after Taxes			\$ 10,816.02			\$ 10,845.45	\$ 29.43	0.27%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6457	\$ 822.85	500	\$ 1.6608	\$ 830.40	\$ 7.55	0.92%	5577.82%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0310	\$ 15.50	500	\$ 0.0310	\$ 15.50	\$ -	0.00%	104.11%
Sub-Total			\$ 7,169.16			\$ 7,234.95	\$ 65.79	0.92%	41.17%
Other Charges (kWh)	100450	\$ 0.0132	\$ 1,325.94	100450	\$ 0.0132	\$ 1,325.94	\$ -	0.00%	7.55%
Other Charges (kW)	502	\$ 4.5559	\$ 2,288.20	502	\$ 4.5559	\$ 2,288.20	\$ -	0.00%	13.02%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kWh)	99,700	\$ 0.0670	\$ 6,679.90	99,700	\$ 0.0670	\$ 6,679.90	\$ -	0.00%	38.01%
Total Bill before Taxes			\$ 17,506.70			\$ 17,572.49	\$ 65.79	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,108.76			\$ 1,054.35	-\$ 54.41	-4.91%	
Total Bill after Taxes			\$ 18,615.46			\$ 18,626.84	\$ 11.38	0.06%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6457	\$ 1,645.70	1,000	\$ 1.6608	\$ 1,660.80	\$ 15.10	0.92%	11155.65%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0310	\$ 31.00	1,000	\$ 0.0310	\$ 31.00	\$ -	0.00%	208.23%
Sub-Total			\$ 8,007.51			\$ 8,080.85	\$ 73.34	0.92%	18.01%
Other Charges (kWh)	401800	\$ 0.0132	\$ 5,303.76	401800	\$ 0.0132	\$ 5,303.76	\$ -	0.00%	11.82%
Other Charges (kW)	1,005	\$ 4.5559	\$ 4,576.40	1,005	\$ 4.5559	\$ 4,576.40	\$ -	0.00%	10.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	401,050	\$ 0.0670	\$ 26,870.35	401,050	\$ 0.0670	\$ 26,870.35	\$ -	0.00%	59.88%
Total Bill before Taxes			\$ 44,801.52			\$ 44,874.86	\$ 73.34	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,837.43			\$ 2,692.49	-\$ 144.94	-5.11%	
Total Bill after Taxes			\$ 47,638.95			\$ 47,567.35	-\$ 71.60	-0.15%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6457	\$ 4,937.10	3,000	\$ 1.6608	\$ 4,982.40	\$ 45.30	0.92%	33466.95%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0310	\$ 93.00	3,000	\$ 0.0310	\$ 93.00	\$ -	0.00%	624.68%
Sub-Total			\$ 11,360.91			\$ 11,464.45	\$ 103.54	0.91%	10.84%
Other Charges (kWh)	1004500	\$ 0.0132	\$ 13,259.40	1004500	\$ 0.0132	\$ 13,259.40	\$ -	0.00%	12.54%
Other Charges (kW)	3,014	\$ 4.5559	\$ 13,729.20	3,014	\$ 4.5559	\$ 13,729.20	\$ -	0.00%	12.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,003,750	\$ 0.0670	\$ 67,251.25	1,003,750	\$ 0.0670	\$ 67,251.25	\$ -	0.00%	63.60%
Total Bill before Taxes			\$ 105,644.26			\$ 105,747.80	\$ 103.54	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,690.80			\$ 6,344.87	-\$ 345.94	-5.17%	
Total Bill after Taxes			\$ 112,335.07			\$ 112,092.67	-\$ 242.40	-0.22%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 6,330.81			\$ 6,389.05	\$ 58.24	0.92%	42915.46%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6457	\$ 6,582.80	4,000	\$ 1.6608	\$ 6,643.20	\$ 60.40	0.92%	44622.60%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0310	\$ 124.00	4,000	\$ 0.0310	\$ 124.00	\$ -	0.00%	832.91%
Sub-Total			\$ 13,037.61			\$ 13,156.25	\$ 118.64	0.91%	8.64%
Other Charges (kWh)	1506750	\$ 0.0132	\$ 19,889.10	1506750	\$ 0.0132	\$ 19,889.10	\$ -	0.00%	13.06%
Other Charges (kW)	4,018	\$ 4.5559	\$ 18,305.61	4,018	\$ 4.5559	\$ 18,305.61	\$ -	0.00%	12.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,506,000	\$ 0.0670	\$ 100,902.00	1,506,000	\$ 0.0670	\$ 100,902.00	\$ -	0.00%	66.25%
Total Bill before Taxes			\$ 152,177.82			\$ 152,296.46	\$ 118.64	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,637.93			\$ 9,137.79	-\$ 500.14	-5.19%	
Total Bill after Taxes			\$ 161,815.74			\$ 161,434.24	-\$ 381.50	-0.24%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0051	\$ 0.31	60	\$ 0.0051	\$ 0.31	\$ -	0.00%	2.06%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0001	\$ 0.01	60	\$ 0.0001	\$ 0.01	\$ -	0.00%	0.04%
Sub-Total			\$ 9.83			\$ 9.92	\$ 0.09	0.92%	0.77%
Other Charges (kWh)	15953	\$ 0.0132	\$ 210.57	15953	\$ 0.0132	\$ 210.57	\$ -	0.00%	16.41%
Other Charges (kW)	64	\$ 0.0093	\$ 0.59	64	\$ 0.0093	\$ 0.59	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.39%
Cost of Power Commodity (kW)	15,203	\$ 0.0670	\$ 1,018.57	15,203	\$ 0.0670	\$ 1,018.57	\$ -	0.00%	79.38%
Total Bill before Taxes			\$ 1,283.07			\$ 1,283.16	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.26			\$ 76.99	-\$ 4.27	-5.26%	
Total Bill after Taxes			\$ 1,364.33			\$ 1,360.15	-\$ 4.18	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0051	\$ 0.51	100	\$ 0.0051	\$ 0.51	\$ -	0.00%	3.43%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0001	\$ 0.01	100	\$ 0.0001	\$ 0.01	\$ -	0.00%	0.07%
Sub-Total			\$ 10.04			\$ 10.13	\$ 0.09	0.90%	0.30%
Other Charges (kWh)	42540	\$ 0.0132	\$ 561.53	42540	\$ 0.0132	\$ 561.53	\$ -	0.00%	16.44%
Other Charges (kW)	106	\$ 0.0093	\$ 0.99	106	\$ 0.0093	\$ 0.99	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,790	\$ 0.0670	\$ 2,799.93	41,790	\$ 0.0670	\$ 2,799.93	\$ -	0.00%	81.96%
Total Bill before Taxes			\$ 3,415.99			\$ 3,416.08	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.35			\$ 204.96	-\$ 11.38	-5.26%	
Total Bill after Taxes			\$ 3,632.33			\$ 3,621.04	-\$ 11.29	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0051	\$ 2.55	500	\$ 0.0051	\$ 2.55	\$ -	0.00%	17.13%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0001	\$ 0.05	500	\$ 0.0001	\$ 0.05	\$ -	0.00%	0.34%
Sub-Total			\$ 12.12			\$ 12.21	\$ 0.09	0.74%	0.14%
Other Charges (kWh)	106350	\$ 0.0132	\$ 1,403.82	106350	\$ 0.0132	\$ 1,403.82	\$ -	0.00%	16.44%
Other Charges (kW)	532	\$ 0.0093	\$ 4.95	532	\$ 0.0093	\$ 4.95	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	105,600	\$ 0.0670	\$ 7,075.20	105,600	\$ 0.0670	\$ 7,075.20	\$ -	0.00%	82.85%
Total Bill before Taxes			\$ 8,539.59			\$ 8,539.68	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 540.84			\$ 512.38	-\$ 28.46	-5.26%	
Total Bill after Taxes			\$ 9,080.43			\$ 9,052.06	-\$ 28.37	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0051	\$ 5.10	1,000	\$ 0.0051	\$ 5.10	\$ -	0.00%	34.26%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0001	\$ 0.10	1,000	\$ 0.0001	\$ 0.10	\$ -	0.00%	0.67%
Sub-Total			\$ 14.72			\$ 14.81	\$ 0.09	0.61%	0.04%
Other Charges (kWh)	425400	\$ 0.0132	\$ 5,615.28	425400	\$ 0.0132	\$ 5,615.28	\$ -	0.00%	16.45%
Other Charges (kW)	1,064	\$ 0.0093	\$ 9.89	1,064	\$ 0.0093	\$ 9.89	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	424,650	\$ 0.0670	\$ 28,451.55	424,650	\$ 0.0670	\$ 28,451.55	\$ -	0.00%	83.35%
Total Bill before Taxes			\$ 34,134.94			\$ 34,135.03	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,161.88			\$ 2,048.10	-\$ 113.78	-5.26%	
Total Bill after Taxes			\$ 36,296.82			\$ 36,183.13	-\$ 113.69	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0051	\$ 15.30	3,000	\$ 0.0051	\$ 15.30	\$ -	0.00%	102.77%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0001	\$ 0.30	3,000	\$ 0.0001	\$ 0.30	\$ -	0.00%	2.02%
Sub-Total			\$ 25.12			\$ 25.21	\$ 0.09	0.36%	0.03%
Other Charges (kWh)	1063500	\$ 0.0132	\$ 14,038.20	1063500	\$ 0.0132	\$ 14,038.20	\$ -	0.00%	16.45%
Other Charges (kW)	3,191	\$ 0.0093	\$ 29.67	3,191	\$ 0.0093	\$ 29.67	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,062,750	\$ 0.0670	\$ 71,204.25	1,062,750	\$ 0.0670	\$ 71,204.25	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 85,340.74			\$ 85,340.83	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,404.91			\$ 5,120.45	-\$ 284.46	-5.26%	
Total Bill after Taxes			\$ 90,745.66			\$ 90,461.28	-\$ 284.37	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.52			\$ 9.61	\$ 0.09	0.95%	64.55%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0051	\$ 20.40	4,000	\$ 0.0051	\$ 20.40	\$ -	0.00%	137.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0001	\$ 0.40	4,000	\$ 0.0001	\$ 0.40	\$ -	0.00%	2.69%
Sub-Total			\$ 30.32			\$ 30.41	\$ 0.09	0.30%	0.02%
Other Charges (kWh)	1595250	\$ 0.0132	\$ 21,057.30	1595250	\$ 0.0132	\$ 21,057.30	\$ -	0.00%	16.45%
Other Charges (kW)	4,254	\$ 0.0093	\$ 39.56	4,254	\$ 0.0093	\$ 39.56	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,594,500	\$ 0.0670	\$ 106,831.50	1,594,500	\$ 0.0670	\$ 106,831.50	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 128,002.18			\$ 128,002.27	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,106.80			\$ 7,680.14	-\$ 426.67	-5.26%	
Total Bill after Taxes			\$ 136,108.99			\$ 135,682.41	-\$ 426.58	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.0621	\$ 2,531.05	500	\$ 5.1087	\$ 2,554.35	\$ 23.30	0.92%	17157.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.3834	\$ 691.70	500	\$ 1.3834	\$ 691.70	\$ -	0.00%	4646.17%
Sub-Total			\$ 3,223.73			\$ 3,247.04	\$ 23.31	0.72%	23.19%
Other Charges (kWh)	106350	\$ 0.0132	\$ 1,403.82	106350	\$ 0.0132	\$ 1,403.82	\$ -	0.00%	10.03%
Other Charges (kW)	532	\$ 4.1955	\$ 2,230.96	532	\$ 4.1955	\$ 2,230.96	\$ -	0.00%	15.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kWh)	105,600	\$ 0.0670	\$ 7,075.20	105,600	\$ 0.0670	\$ 7,075.20	\$ -	0.00%	50.54%
Total Bill before Taxes			\$ 13,977.21			\$ 14,000.52	\$ 23.31	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 885.22			\$ 840.03	-\$ 45.19	-5.11%	
Total Bill after Taxes			\$ 14,862.43			\$ 14,840.55	-\$ 21.88	-0.15%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.0621	\$ 5,062.10	1,000	\$ 5.1087	\$ 5,108.70	\$ 46.60	0.92%	34315.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.3834	\$ 1,383.40	1,000	\$ 1.3834	\$ 1,383.40	\$ -	0.00%	9292.34%
Sub-Total			\$ 6,446.48			\$ 6,493.09	\$ 46.61	0.72%	14.41%
Other Charges (kWh)	425400	\$ 0.0132	\$ 5,615.28	425400	\$ 0.0132	\$ 5,615.28	\$ -	0.00%	12.46%
Other Charges (kW)	1,064	\$ 4.1955	\$ 4,461.91	1,064	\$ 4.1955	\$ 4,461.91	\$ -	0.00%	9.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,650	\$ 0.0670	\$ 28,451.55	424,650	\$ 0.0670	\$ 28,451.55	\$ -	0.00%	63.13%
Total Bill before Taxes			\$ 45,018.72			\$ 45,065.33	\$ 46.61	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,851.19			\$ 2,703.92	-\$ 147.27	-5.17%	
Total Bill after Taxes			\$ 47,869.91			\$ 47,769.25	-\$ 100.66	-0.21%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.0621	\$ 15,186.30	3,000	\$ 5.1087	\$ 15,326.10	\$ 139.80	0.92%	102945.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.3834	\$ 4,150.20	3,000	\$ 1.3834	\$ 4,150.20	\$ -	0.00%	27877.03%
Sub-Total			\$ 19,337.48			\$ 19,477.29	\$ 139.81	0.72%	16.49%
Other Charges (kWh)	1063500	\$ 0.0132	\$ 14,038.20	1063500	\$ 0.0132	\$ 14,038.20	\$ -	0.00%	11.88%
Other Charges (kW)	3,191	\$ 4.1955	\$ 13,385.74	3,191	\$ 4.1955	\$ 13,385.74	\$ -	0.00%	11.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,750	\$ 0.0670	\$ 71,204.25	1,062,750	\$ 0.0670	\$ 71,204.25	\$ -	0.00%	60.27%
Total Bill before Taxes			\$ 118,009.17			\$ 118,148.98	\$ 139.81	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,473.91			\$ 7,088.94	-\$ 384.98	-5.15%	
Total Bill after Taxes			\$ 125,483.09			\$ 125,237.92	-\$ 245.17	-0.20%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0635
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.98			\$ 0.99	\$ 0.01	1.02%	6.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.0621	\$ 20,248.40	4,000	\$ 5.1087	\$ 20,434.80	\$ 186.40	0.92%	137261.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.3834	\$ 5,533.60	4,000	\$ 1.3834	\$ 5,533.60	\$ -	0.00%	37169.38%
Sub-Total			\$ 25,782.98			\$ 25,969.39	\$ 186.41	0.72%	15.12%
Other Charges (kWh)	1595250	\$ 0.0132	\$ 21,057.30	1595250	\$ 0.0132	\$ 21,057.30	\$ -	0.00%	12.26%
Other Charges (kW)	4,254	\$ 4.1955	\$ 17,847.66	4,254	\$ 4.1955	\$ 17,847.66	\$ -	0.00%	10.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,594,500	\$ 0.0670	\$ 106,831.50	1,594,500	\$ 0.0670	\$ 106,831.50	\$ -	0.00%	62.20%
Total Bill before Taxes			\$ 171,562.94			\$ 171,749.35	\$ 186.41	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,865.65			\$ 10,304.96	-\$ 560.69	-5.16%	
Total Bill after Taxes			\$ 182,428.59			\$ 182,054.31	-\$ 374.28	-0.21%	